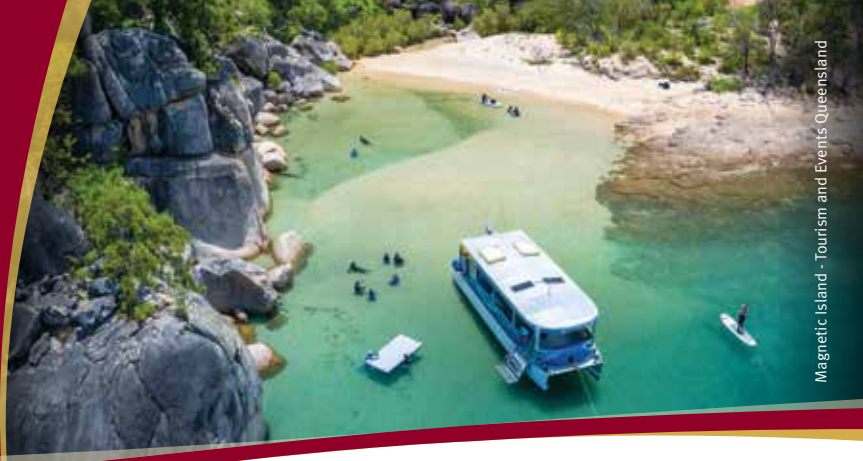


QUEENSLAND BUDGET 2022-23 REGIONAL ACTION PLAN Townsville

budget.qld.gov.au



Magnetic Island - Tourism and Events Queensland

The 2022-23 Queensland Budget supports *good jobs*, provides *better services* for all Queenslanders and protects our *great lifestyle*. In Townsville it provides:

\$996.3M

on infrastructure

for productivity enhancing infrastructure and capital works estimated to support around

3,100 JOBS in this region.

\$232M

for the Townsville Channel Capacity Upgrade

including \$47.8 million in 2022-23 to widen the channel for access by larger vessels. Delivered in partnership with the Australian Government.

\$1.2B

on health

for the Townsville Hospital and Health Services.

\$49.7M

for social housing

to expand and improve social housing in Townsville.

\$41M

on education

to maintain, improve and upgrade schools in Townsville.

\$5.8M

for Skilling Queenslanders for Work

to fund more training opportunities and increase workforce participation.

Delivering for the Townsville region



Disaster Recovery Funding Arrangements

An estimated \$218.4 million total grants paid and payable to Local Government Authorities in Townsville for reconstruction, betterment and other projects to recover from natural disaster events that occurred between 2019 and 2022. The program is jointly funded by the Queensland Government and the Australian Government.



First Home Owners' Grant

2,189 grants worth \$37.3 million paid to home buyers to help them buy their first home in Townsville.
(July 2015 to April 2022)



Back to Work

\$41.7 million of payments have been paid to 3,778 employers in Townsville to employ 1,566 eligible unemployed jobseekers.
(July 2017 to April 2022)



Works for Queensland

\$29.5 million provided to regional councils to undertake 40 maintenance and minor infrastructure projects in Townsville.
(July 2021 to June 2024)

Delivering better services in Townsville

Growth from March 2015 to March 2022



185 extra doctors
up **30.9%**



82 extra police officers
up **13.1%**



46 extra ambulance officers
up **18.2%**



29 extra teacher aides
up **6.3%**

Townsville

1 Palm Island multi-agency community safety facility

\$100,000 in 2022-23 out of a \$18 million total spend to commence the new multi-agency community safety facility at Palm Island.

2 W4Q 2021-24 Palm Island Aboriginal Shire Council

\$1.2 million in 2022-23 out of a \$2.9 million total spend to support Palm Island Aboriginal Shire Council to undertake job-creating maintenance and minor infrastructure works. Part of the 2021-24 Works for Queensland program.

3 Kidston Hydro 275kV Transmission Network Connection

\$140.3 million in 2022-23 out of a \$258.2 million total spend towards connecting the 250MW Kidston Pumped Storage Hydro Project to the National Electricity Market.

4 Museum of Underwater Art - Stage 3

\$477,583 in 2022-23 out of a \$2 million total spend for Stage 3 works - to create and install a series of storytelling sculptures submerged in the waters off Magnetic Island. Part of the Growing Tourism Infrastructure Fund 2020 and Attracting Tourism Fund.

5 Magnetic Island Trails network

\$1.5 million in 2022-23 out of a \$3.1 million total spend to upgrade the Magnetic Island National Park visitor trails network. Part of the COVID-19 World and National Heritage Program, delivered in partnership with the Australian Government.

6 Port of Townsville initiatives

\$56 million in 2022-23, including \$47.8 million to widen the existing shipping channels to allow access for larger vessels and \$8.2 million for wharf facility and port upgrades.

7 New Burdell station and Townsville district office

\$2 million in 2022-23 out of a \$7.2 million total spend to deliver the new 24/7 Burdell Ambulance Station and LASN Office to support communities through the delivery of pre-hospital ambulance response services.

8 Museum of Tropical Queensland

\$944,000 in 2022-23 to deliver temporary exhibitions, programming and learning activities at the Museum of Tropical Queensland.

9 Advanced Manufacturing Hub

\$2.9 million in 2022-23 out of a \$3.6 million total spend for a new Advanced Manufacturing Skills Lab at Bohle TAFE. Part of the Equipping TAFE for Our Future program.

10 Bohle Renewable Energy Centre

\$5.3 million in 2022-23 out of a \$10.6 million total spend for a Hydrogen and Renewable Energy Training facility at Bohle TAFE campus in Townsville. Part of the Equipping TAFE for Our Future program.

11 Lansdown Eco-Industrial Precinct (enabling infrastructure)

\$26 million to construct a 13km raw water pipeline and pumping station connecting the Lansdown Eco-Industrial Precinct to the Houghton Pipeline, and a water reservoir, subject to an assessment and a contribution from the Australian Government.

12 Pimlico State High School

\$7.2 million in 2022-23 out of a \$12.9 million total spend to deliver a new performing arts facility, upgrade skills development and training facilities and construct additional specialist classrooms.

16 Kirwan replacement police facility

\$1.1 million in 2022-23 out of a \$30 million total spend to continue the replacement police facility at Kirwan.

17 Townsville University Hospital

\$17.3 million in 2022-23 out of a \$54.3 million total spend for the reconfiguration of the Adult Acute Mental Health Inpatient Unit to improve safety and refurbishment of shell space into a new 33 bed ward. Delivered in partnership with the Australian Government.

18 Garbutt - Upper Ross Road (Riverway Drive, Stage 2), Allambie Lane to Dunlop Street, duplicate to four lanes

\$5 million in 2022-23 out of a \$95 million total spend towards duplication of Riverway Drive between Allambie Lane and Dunlop Street in Townsville. Delivered in partnership with the Australian Government.

19 Ayr State High School

\$2.4 million in 2022-23 out of a \$5.8 million total spend to deliver a new hall.

20 Ayr Water Supply - infrastructure project

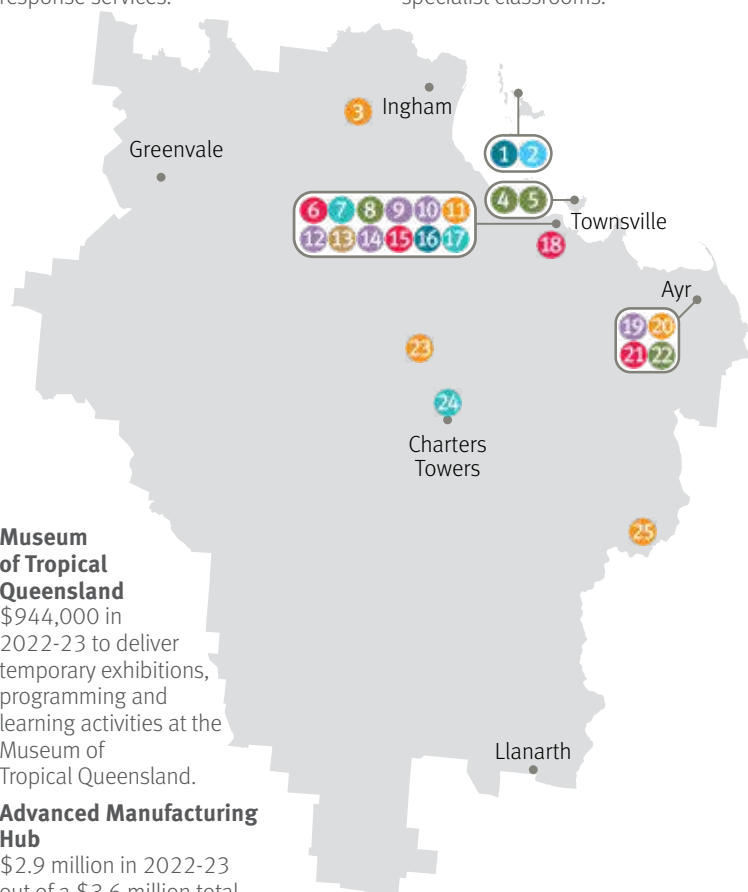
\$4.6 million in 2022-23 out of a \$12 million total spend to install 3 bores, a 10 megalitre reservoir, associated pumps and water main to move Ayr's primary water source from Nelson's Lagoon borefield to South Ayr.

21 Burdekin River Bridge, rehabilitation program

\$4 million in 2022-23 out of a \$96.9 million total spend to rehabilitate the Burdekin River Bridge on the Bruce Highway, north of Home Hill. Includes an agreed contribution from Queensland Rail. Delivered in partnership with the Australian Government.

22 Indigenous Land and Sea Ranger Program

\$658,000 in 2022-23 to protect environmental and Indigenous cultural heritage values in Home Hill. Part of the Indigenous Land and Sea Ranger Program, providing \$21 million statewide in 2022-23.



13 The Oasis Townsville funding

\$250,000 in 2022-23 out of a \$1 million total spend for The Oasis Townsville to provide support services to veterans and their families, following the official opening of the \$9.3 million centre in 2021.

14 Townsville Community Learning Centre - A State Special School

\$4.6 million in 2022-23 out of a \$13.4 million total spend to construct a new building for additional learning spaces and a new hall.

15 Townsville Ring Road (Stage 5)

\$83.5 million in 2022-23 out of a \$230 million total spend towards the duplication of the Townsville Ring Road between Vickers Bridge and Shaw Road. Delivered in partnership with the Australian Government.



23 Big Rocks Weir - planning
 \$1 million in 2022-23 out of a \$6 million total spend to undertake planning and pre-construction activities for a new conventional concrete weir and saddle dam at Big Rocks. Part of the National Water Grid Fund, delivered in partnership with the Australian Government.

24 Charters Towers Hospital
 \$6,280 in 2022-23 out of a \$2.1 million total spend to deliver additional renal dialysis treatment spaces at Charters Towers Hospital as part of the government's Rural and Regional Renal program.










25 Burdekin Falls Dam improvement project - planning
 \$19.5 million in 2022-23 out of a \$38.8 million total spend to continue planning works for dam improvements to comply with safety standards for extreme weather events.

26 Continuation of fisheries reform
 \$16.2 million in 2022-23 out of a \$82.8 million total spend for improvements to on-ground biological monitoring, stock assessments and compliance to support evidence-based catch limits and fishing rules. Part of the *Queensland Sustainable Fisheries Strategy 2017-2027*.

27 Houghton Pipeline Stage 2
 \$50 million in 2022-23 out of a \$195 million total spend to construct a water pipeline from the Burdekin River near Tom Fenwick Pump Station, connecting with earlier stages of the Houghton Pipeline.

28 Health Capacity Expansion Program
 \$9.785 billion over 6 years for the Capacity Expansion Program to deliver around 2,200 additional overnight beds at 15 facilities across Queensland, including expansion of the Townsville Hospital.

KEY

	Community wellbeing
	Utilities
	Health
	Education
	Transport and roads
	Justice and safety
	Government services
	Recreation and culture
	Statewide/region-wide
	Relates to government election commitment

29 Hear her voice - Report one
 \$71.9 million in 2022-23 out of a \$363 million total spend over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report one - Addressing coercive control and domestic and family violence in Queensland*.

30 Joint field management - Great Barrier Reef
 \$19.2 million in 2022-23 for joint management of the Great Barrier Reef Marine Park delivered in partnership with the Australian Government.

31 Mobile Police Beats
 \$1.6 million in 2022-23 out of a \$3.8 million total spend as part of the commitment for 25 new mobile police beats across the state.

32 South Townsville replacement fire and rescue station land acquisition and detailed design
 \$3.2 million in 2022-23 for land acquisition and detailed design for a replacement fire and rescue station at South Townsville.

Please note: Not all government expenditure for the region is shown. Dollar amounts may include capital and operating expenditure, though may not represent the entire funding allocated.

To see more Palaszczuk Government initiatives visit budget.qld.gov.au

Townsville to process renewable energy minerals

The Queensland Government has committed at least \$10 million to deliver a vanadium common user facility in Townsville as part of its plan to make Queensland a leading global producer and exporter of renewable energy minerals.

The new facility will help lower costs for smaller or start-up mining companies that do not have the available capital to set up their own testing facilities. These companies will be able to transport ore from their mining tenements to Townsville and use the facility to trial extraction and production processes. Support for these smaller companies will ultimately attract investment into the region, create jobs and see vanadium and other minerals exported from the Port of Townsville.

An emerging use of vanadium is to create a reliable and safe solution for the storage of renewable energy that is used in large-scale batteries around the world. Queensland's North West Minerals Province has a significant deposit of vanadium and the new Townsville facility will help fuel the state's future as a global resources supplier for decades to come.



Announcing the new Vanadium Common User Facility in Townsville

(L to R) Member for Thuringowa Aaron Harper, Treasurer and Minister for Trade and Investment Cameron Dick, Minister for Resources and Member for Townsville Scott Stewart, Member for Mundingburra Les Walker



New police precinct to boost community safety

The Queensland Government is investing \$30 million in a new police facility in Townsville, as the first stage of a proposed police precinct to boost community safety in Kirwan and surrounding areas. It will provide a base for police servicing the people of Kirwan and the wider Townsville Police District.

Planning is underway for the new facility which is being built on the site of the Willow Sports Complex, the former headquarters for the North Queensland Cowboys. Demolition at the old stadium site will start later this year, with work on the new police facility commencing in 2023. Construction of the new police precinct is expected to create almost 100 jobs over the life of the project.

The new facility is part of the government's \$300 million, 5-year capital works program delivering new and improved police infrastructure across the state.

At a Glance

Total health funding in 2022-23	\$23.6B	New jobs since COVID-19 began – the largest rise in the nation	206,000
Health capacity expansion: estimated additional beds over 6 years	2,200	Total infrastructure program over 4 years	\$59.1B
Total education and training funding in 2022-23	\$19.6B	Percentage of capital spend outside of Greater Brisbane in 2022-23	63.3%
Recovery and reconstruction following the 2021-22 disaster season	over \$3B	Concessions lowering the cost-of-living for Queenslanders in 2022-23	\$6.8B

Good jobs. Better services. Great lifestyle.

More jobs in more industries

Good, secure jobs in our traditional and emerging industries

Queensland is building on its advantages in traditional and emerging industries that support good, secure jobs. The Queensland Government's economic strategy will help Queensland businesses to take advantage of these opportunities and grow the economy.



Better services

Deliver even better services right across Queensland

A growing economy will allow the government to deliver better services across the state, including in education, justice and social services. High-quality services improve the lives of Queenslanders and help everyone to participate fully in our economy and our community.

Protecting Queenslanders' lifestyle

Protect and enhance our Queensland lifestyle as we grow

Our great Queensland lifestyle will be protected while the economy grows. The Queensland Government is investing in crucial infrastructure to support our growing population, reducing cost-of-living pressures and taking care of our natural environment.

