

# 1 Introduction

This document provides a consolidated view of policy decisions with budgetary impacts made by the government since the 2023–24 Budget. It complements other budget papers, in particular *Budget Paper No. 2 Budget Strategy and Outlook*, *Budget Paper No. 3 Capital Statement* and the *Service Delivery Statements*.

This paper includes only new policy decisions and does not detail the full amount of additional funding being provided to agencies to deliver services and infrastructure.

Other adjustments, including those that are parameter based and where the funding formula remains unchanged, are similarly excluded.

The total funding impact of new measures is summarised in Tables 1.3 to 1.5 at the conclusion of this chapter.

For details on the total funding available to agencies, refer to agencies' *Service Delivery Statements*.

## 1.1 Explanation of scope and terms

### Scope

This document includes measures with the following features:

- **Sector.** Only Queensland General Government sector agencies are included. Measures involving government-owned corporations or other Public Non-Financial Corporations sector agencies are within scope only if the measures are being funded directly by the General Government sector or if there is a flow through effect (for example, community service obligations).
- **Timeframe.** Measures based on decisions made by the government since the 2023–24 Budget.
- **Type.** Measures with budgetary impacts, in particular:
  - (i) expense and capital measures with service delivery, capital enhancement, grant or subsidy impacts on the community and
  - (ii) revenue measures involving a significant change in revenue policy, including changes in the tax rate.
- **Materiality.** Minor measures or measures with non-significant community impacts are not included in this document.
- **Technical initiatives** or non-policy-based adjustments, such as parameter-based funding adjustments, are not included if the formula to calculate these adjustments has not changed, as they do not reflect changes in government policy. The focus is on measures reflecting policy decisions that impact directly on the community through service delivery or other means.

## Funding basis

Tables in this document are presented on a net funding basis.

- Net funding refers to the impact that the funding of measures has on appropriations to relevant General Government agencies from the Consolidated Fund. Net funding also includes funding held centrally in the Consolidated Fund for future appropriation to the relevant agency once a prescribed action is undertaken or event occurs.
- The tables do not include funding directed to the measure from existing agency resources or other sources.
- Amounts refer to additional funding being provided to agencies for a particular program or project, as a result of decisions by government since the 2023–24 Budget. The amount provided for a measure may differ from other budget papers, such as *Budget Paper No. 3 Capital Statement*, that may refer to total funding.
- Where a measure involves material expenditure or revenue collections by more than one department, the measure is reported under each department involved. The addition of each individual department's portion of a particular measure may not equate to the reported total whole-of-government figure due to the omission of some departments' portions that did not meet Budget Paper 4's materiality threshold (i.e. \$250,000 over 5 years).
- Amounts included in the tables relating to revenue measures represent the impact of the measure on government revenue (with a positive amount representing additional revenue).
- Tables 1.3 to 1.5 identify expense, capital and revenue measures separately, categorised as: up to and including 2023–24 Budget Update, and since the 2023–24 Budget Update.

## 1.2 Overview

The following section presents selected measures relating to decisions taken since the 2023–24 Budget.

### 1.2.1 Cost-of-living measures

The Queensland Government recognises the challenges that cost-of-living pressures are causing for Queenslanders. While the rate of inflation has started to moderate, elevated price levels for a range of goods and services are still putting pressure on household budgets across the country.

In 2024–25, the government is providing a record \$11.218 billion in concessions to Queensland families and businesses, an increase of 31.1 per cent compared with 2023–24.

The government is providing \$3.739 billion in new and expanded measures in 2024–25 to support Queenslanders in tackling cost-of-living challenges.

This comprises electricity bill rebates, lower public transport fares and motor vehicle registration costs, additional support for first home buyers, an increase in the value of and access to *FairPlay* vouchers, school and community food relief program; and food, emergency, and financial relief measures for vulnerable cohorts. Some of the key measures include:

- \$2.965 billion for additional electricity bill support to households and small businesses. Queensland households will automatically receive \$1,300 off their electricity bills in 2024–25. This consists of an upfront \$1,000 Cost of Living Rebate from the Queensland Government and a \$300 rebate paid in quarterly instalments from the Australian Government.
- The Queensland Electricity Rebate Scheme provides a rebate of \$372 per annum, to assist with the cost of domestic electricity supply to the home of eligible holders of a Pensioner Concession Card, a Queensland Seniors Card, Commonwealth Health Care Card, Department of Veterans' Affairs Gold Card (who receive a War Widow/er Pension or special rate Totally or Permanently Incapacitated Pension) and asylum seekers. This brings total electricity bill support for this cohort to \$1,672 in 2024–25.
- \$150 million in 2024–25 from lowering public transport fares to a flat fare of 50 cents per trip across the state from 5 August 2024 for 6 months. In addition to this initiative, the government is also providing half-price tickets on Airtrain services.
- \$435 million from a 20 per cent reduction in motor vehicle registration costs for all light vehicles for a 12-month period, which is scheduled to start appearing on renewal notices sent to customers from 5 August 2024. It is estimated that \$399 million of benefit from this measure will be realised in 2024–25 financial year, and the remaining \$36 million in 2025–26.
- An additional \$33.5 million to expand the *FairPlay* program to up to \$40 million in 2024–25. The maximum value of vouchers will increase from \$150 to \$200 for every voucher and the number of vouchers available will be increased from 50,000 to up to 200,000. Importantly, 50,000 vouchers will be guaranteed to the current target eligible cohort, with an additional up to 150,000 vouchers made available to all households.

- \$15 million in 2024–25 for the School and Community Food Relief Program. This initiative will assist children to access food relief from appropriate sources, ranging from subsidised lunches, breakfasts or tuckshop items. School food programs provide essential support to families as cost-of-living increases impact their ability to provide for their children.
- Reducing costs and providing essential support through a range of targeted food, emergency and financial relief measures.
- Substantial additional support to a wider range of Queenslanders purchasing their first home by increasing eligibility thresholds for first home concession, and first home vacant land concession. It is estimated these measures will deliver additional tax relief to Queensland first home buyers of \$90 million in 2024–25.
- For a complete list of cost-of-living relief measures provided in the 2024–25 Budget refer to *Budget Paper No. 2*.

### 1.2.2 Health

The government continues to deliver a world class health system for our community, ensuring patients get treated at the right place, at the right time. The 2024–25 Budget delivers a \$4.393 billion uplift to the Queensland Health operating funding envelope to address demand and cost pressures as well as support a suite of programs and initiatives, including:

- \$222.4 million over 4 years to address Queensland Health workforce challenges, including supporting and retaining the current workforce, building and attracting new talent and adapting and innovating new ways to deliver
- \$209.9 million in new funding and \$114.8 million from internal resources to accelerate efforts to address inequity in health and wellbeing outcomes with First Nations Queenslanders, by putting First Nations First and putting the Queensland Government back on track to close the gap by 2031
- \$95.9 million in new funding and \$40 million from internal resources over 4 years to deliver free Meningococcal B and RSV vaccines for eligible infants, children, and adolescents, alongside a continuation of the free influenza vaccination for all Queenslanders. This is the largest State Government funded vaccination program in Queensland's history
- \$20 million over 4 years to expand hospital discharge initiatives under the successful Long Stay Rapid Response Program and Queensland Civil and Administration Tribunal Hospital Hearings Program
- \$142.2 million over 4 years to further support Queensland's aeromedical providers to deliver specialist retrieval doctors, and emergency helicopter services from the Torres Strait, Bundaberg, Mount Isa, Sunshine Coast, Toowoomba, Rockhampton, Mackay, and Brisbane.

### 1.2.3 Education

Education is key to ensuring every Queenslanders can fulfill their potential and is a cornerstone of economic growth. The government is investing in a progressive, high performing education system that supports a positive future for our youngest Queenslanders. The 2024–25 Budget delivers on this commitment with:

- \$500 million over 4 years for planning and delivery of critical capacity growth projects to meet enrolment needs including ensuring access to safe and accessible school facilities for students and teachers
- \$45.1 million over 3 years from 2024–25 to support eligible teachers moving to work in rural and remote schools through the Teacher Housing Leasing Program
- \$21 million over 4 years from 2024–25 to support the continuation of GPs in Secondary Schools Program.

### 1.2.4 Gender responsive budgeting

The Queensland Government has committed to key initiatives expected to have gendered impacts and in support of the *Queensland Women's Strategy 2022–27*, including:

- \$502 million *Putting Queensland Kids First* early support package will deliver stronger outcomes to support positive life trajectories for Queensland children and families
- \$247.9 million investment over 5 years to drive women's health reform through the *Queensland Women and Girls' Health Strategy 2032* to respond to the health needs of women and girls, address the wider determinants of women and girl's health, improve access to health care, and improve health equity
- \$118.4 million over 4 years from 2024-25 (and \$38.4 million ongoing) to uplift funding on an ongoing basis for Domestic, Family and Sexual Violence services, taking total funding for the uplift to \$154.4 million over 4 years.

In addition to these commitments and as part of its commitment to gender responsive budgeting, the 2024–25 Budget bids were assessed to determine gender equality impacts and alignment with the impact areas and priority cohorts identified in the *Queensland Women's Strategy 2022–27*. This information was available to be considered alongside other policy and financial implications of bids.

The aim of this work was to provide balanced consideration of funding and highlight initiatives that were supportive of the impact areas of economic security, safety, health, and wellbeing, elevating First Nations women, women with diverse backgrounds and experiences, and empowerment and recognition. Some initiatives with positive gender impacts include:

- \$81.2 million over 3 years from 2023–24 for the Department of Employment, Small Business and Training to meet the cost of free training in the Diploma of Nursing
- \$14.8 million over 2 years commencing 2024–25 to provide baseline resources for the delivery of Domestic and Family Violence perpetrator programs
- \$1.9 million in 2024–25 to continue the Social Enterprise Jobs Fund and Queensland Social Enterprise Council, supporting small business.

## 1.3 Whole-of-Government Measures

### 1.3.1 Homes for Queenslanders

The Queensland Government has committed \$3.1 billion towards the new whole-of-system housing plan, *Homes for Queenslanders*.

*Homes for Queenslanders* responds to key housing pressures, including supply, affordability, and homelessness, and enhances the focus on planning and development outcomes. Importantly, *Homes for Queenslanders* represents a significant uplift on top of the already major investment into social and affordable housing, setting a target of 53,500 new social homes by 2046. Partnerships with the Australian Government and community housing provider sector will be important in delivering on this target.

The initiatives in *Homes for Queenslanders* cover every aspect of the housing system: housing affordability, rental market, home ownership, social housing, homelessness, and legislation and reform. The initiatives are grouped under 5 key pillars including: build more homes, faster; support Queensland rents; help first homeowners into the market; boost our social housing Big Build; and work towards ending homelessness.

Key initiatives in *Homes for Queenslanders* include:

- Substantially uplifting funding for social housing capital delivery over the forward estimates, including for new youth foyers, domestic and family violence shelters and specialist homelessness accommodation
- Creating a fund to incentivise infill development and establishing a State Facilitated Development Program to speed up housing supply
- Providing a Renters Relief Package, including establishing a new bond loan product
- Providing a 20 per cent uplift to homelessness responses while an independent review into homelessness service delivery is undertaken
- Expanding immediate and emergency housing responses
- Delivering a Disability Housing Action Plan and Our Place: A First Nations Housing and Homelessness Action Plan 2024–2027.

### 1.3.2 Community Safety Plan for Queensland

To address community safety concerns, the government has announced the *Community Safety Plan for Queensland* which includes an extra \$1.28 billion over 5 years for community safety measures across 5 key pillars: supporting victims; delivering for our frontline; detaining offenders; intervening when people offend; and preventing crime before it occurs. The government will deliver on these pillars through the introduction of new legislative reforms and major investment in programs and systems that will help build safer communities.

Placing an increased focus on domestic, family and sexual violence, safety for women and on young offenders the plan takes a whole-of-government approach that brings together education, health, sport, housing, community services, domestic violence and child protection services.

### 1.3.3 Putting Queensland Kids First: Giving our kids the opportunity of a lifetime Plan

The government’s \$502 million *Putting Queensland Kids First Plan* will support children from their earliest years of life and directs resources, services and supports to give every Queensland child and family the best possible opportunities for a great life. Further details on the plan are available at [www.qld.gov.au/about/putting-qld-kids-first](http://www.qld.gov.au/about/putting-qld-kids-first).

**Table 1.1 Putting Queensland Kids First Package**

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	Total \$'000
<b>Expense Measures</b>					
Family Connections	1,020	1,020	..	..	2,040
Safe Pathways	4,500	4,500	..	..	9,000
Health Practitioners in Primary Schools	1,525	3,483	3,838	1,879	10,725
Extended Free Kindy for Four-year-olds	1,619	4,060	6,691	6,956	19,326
Early Childhood Coordinators	7,135	7,341	7,640	7,744	29,860
Family Support Coordinators	3,116	10,128	14,530	14,890	42,664
Behaviour Specialists	8,200	19,142	19,873	20,115	67,330
Housing and Support Link	1,194	1,196	1,201	..	3,591
Supported Tenancies	2,159	3,156	3,161	3,165	11,641
Partnership Fund and Implementation	12,500	7,500	..	..	20,000
Social Prescribing	2,697	2,703	..	..	5,400
Scaffolding the Next Generation of First Nations Leaders	200	70	..	..	270
Connecting2U	1,025	1,025	1,025	1,025	4,101
Access to Material Support, Pepipods® and Safe Sleeping Education	2,560	2,797	2,813	2,921	11,091
Community Hearing Screening and Diagnostic Services in Community Settings	1,369	2,381	3,012	3,177	9,939
Supporting healthier pregnancies	4,385	4,531	4,681	4,839	18,436
Enhance Child Development Services in Priority Locations	5,970	12,489	17,178	20,909	56,546
Enhanced Child Health Services and Development Checks	7,646	16,818	21,732	25,205	71,401
Early Intervention for First Nations Families	5,800	..	..	..	5,800
Support for Parents with mental ill health	2,600	2,600	2,600	2,600	10,400
Sustained Health Home Visting	5,609	13,871	21,127	24,915	65,522
<b>Sub Total – Expense Measures</b>	<b>82,829</b>	<b>120,811</b>	<b>131,102</b>	<b>140,340</b>	<b>475,083</b>

## Budget Measures 2024–25

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	Total \$'000
<b>Capital Measures</b>					
Hubs in Aurukun & Kowanyama	20,000	..	..	..	20,000
Extended Free Kindy for Four-year-olds	..	6,900	..	..	6,900
<b>Sub Total – Capital Measures</b>	<b>20,000</b>	<b>6,900</b>	<b>..</b>	<b>..</b>	<b>26,900</b>
<b>Total</b>	<b>102,829</b>	<b>127,711</b>	<b>131,102</b>	<b>140,340</b>	<b>501,983</b>

Note:

1. Table 1.1 presents the total funding allocated to each of the commitments in the *Putting Queensland Kids First* plan.
2. Commitments are funded through \$203 million in additional funding and \$299 million of funding redirected to this government priority.

### 1.3.4 Brisbane 2032 Olympic and Paralympic Games

The Queensland Government is providing an additional \$62 million over 4 years from 2024–25 and \$14 million per annum ongoing to 2032–33 to the Department of State Development and Infrastructure for the preparation of additional Project Validation Reports and establishment costs for the Games Venue and Legacy Delivery Authority, to be transferred to the Authority once established.

**Table 1.2 Brisbane 2032 – Project Validation Reports and Authority Establishment**

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	Total \$'000
Department of State Development and Infrastructure – operating	31,200	10,000	10,000	10,800	62,000

### 1.3.5 Disability Reforms

The Queensland Government has provisioned over \$160 million towards a package of disability reforms as an initial response to the recommendations of the *Royal Commission into Violence, Abuse, Neglect and Exploitation of People with Disability* (Disability Royal Commission) and the NDIS Review.

The Queensland Government is working with other state and territory governments and the Australian Government to finalise responses to the Disability Royal Commission. Responses are expected to be released later this year, along with the design of additional Foundational Supports for people with disability, as agreed to by National Cabinet.

An immediate package of investment will be made across a number of initiatives to improve services for people with a disability, across key areas including advocacy, the Queensland Community Support Scheme, the Medical Aids and Subsidies Scheme and initiatives to support Queensland's role in the disability reform agenda. Further detail on these initiatives can be found in *Chapter 2 – Expense Measures*.

Further initiatives to be delivered as part of the over \$160 million package will be confirmed alongside the Queensland Government's response to the Disability Royal Commission.



## **1.3.6 Public Sector Wages Policy**

### **New reproductive health leave entitlements**

The government recognises the need for Queensland public sector workers to have access to dedicated leave for reproductive health. By 30 September 2024, the Government will implement 10 days per year of reproductive health leave for Queensland public sector workers. The leave will be non-cumulative and may be used for fertility and IVF treatment; chronic reproductive health conditions including endometriosis; preventative screening for breast and prostate cancers and treatments associated with reproductive health.

### **Superannuation on parental leave**

From 1 July 2024, superannuation will be applied to all parental leave for the first 52 weeks for Queensland public sector workers, including both paid and unpaid leave. Currently, superannuation payments are only made during periods of paid parental leave. This measure will help to ensure that new parents are not left with gaps in their retirement savings and will help address the superannuation balance gap between men and women.

## 1.4 Government Indexation Policy

To alleviate cost-of-living pressures the government has set the Government Indexation Rate (GIR) for 2024–25 to zero per cent for many government fees and charges and the Emergency Management Levy (EML).

This means that a range of fees and charges applied to individuals, households and businesses will be unchanged in 2024–25, including the EML and some specific transport related fees. The GIR for other purposes for 2024–25 is 3.4 per cent.

## Budget Measures 2024–25

**Table 1.3: Expense measures since the 2023–24 Budget**

Expense measures up to and including 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
<b>Department of Agriculture and Fisheries</b>					
Backing Bush Communities Fund - Invasive Species Management	1,679	4,892	4,693	736	..
Backing Bush Communities Fund - Workforce Training	1,960	2,701	2,382	957	..
Dangerous Dogs Laws	895	2,651	1,983	816	921
Drought Preparedness Grants Program	7,000	..	..	..	..
<b>Portfolio Total</b>	<b>11,534</b>	<b>10,244</b>	<b>9,058</b>	<b>2,509</b>	<b>921</b>
<b>Department of Child Safety, Seniors and Disability Services</b>					
Disability Advocacy <sup>1</sup>	539	1,078	..	..	..
National Disability Insurance Scheme (NDIS) Worker Screening	354	734	..	..	..
Australian South Sea Islander Peoples Support Plan	..	190	190	..	..
Disability Stakeholder Engagement Strategy <sup>1</sup>	300	..	..	..	..
<b>Portfolio Total</b>	<b>1,193</b>	<b>2,002</b>	<b>190</b>	<b>..</b>	<b>..</b>
<b>Department of Education</b>					
Capital Assistance Supplementary Scheme for Non-State Schools	..	60,000	..	..	..
Preventing Youth Justice Involvement Through Educational Engagement	8,530	37,642	46,571	49,147	53,477
Playgrounds and Tuckshops Program	4,776	13,119	15,413	2,346	..
Caboolture Watchhouse Hub	937	1,569	..	..	..
Non-State Schools Accreditation Board <sup>1</sup>	963	..	..	..	..
State School Infrastructure Renewal <sup>1</sup>	21,077	..	..	..	..
<b>Portfolio Total</b>	<b>36,283</b>	<b>112,330</b>	<b>61,984</b>	<b>51,493</b>	<b>53,477</b>
<b>Department of Employment, Small Business and Training</b>					
Regional Jobs Expos	950	410	..	..	..
<b>Portfolio Total</b>	<b>950</b>	<b>410</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Energy and Climate</b>					
Buy Queensland Procurement: Enabling ICT platform	..	1,130	1,214	1,300	1,365
<b>Portfolio Total</b>	<b>..</b>	<b>1,130</b>	<b>1,214</b>	<b>1,300</b>	<b>1,365</b>
<b>Department of Environment, Science and Innovation</b>					
Queensland Quantum and Advanced Technologies Strategy	902	26,925	31,976	22,119	1,806
Saving Queensland's Koalas	..	7,497	7,716	7,935	8,157
Saving Queensland's Threatened Species	..	5,672	5,848	5,876	6,116
K'gari Dingo Management Enhanced Actions	2,000	3,000	3,090	3,167	3,246
Queensland Quantum Academy	730	933	983	984	2,370
<b>Portfolio Total</b>	<b>3,632</b>	<b>44,027</b>	<b>49,613</b>	<b>40,081</b>	<b>21,695</b>
<b>Department of Housing, Local Government, Planning and Public Works</b>					
Implementation of Shaping SEQ 2023 Update	2,708	4,309	1,196	..	..
Immediate Housing Response for Families	23,200	..	..	..	..

## Budget Measures 2024–25

Expense measures up to and including 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Works for Queensland	..	..	20,000	80,000	..
<b>Portfolio Total</b>	<b>25,908</b>	<b>4,309</b>	<b>21,196</b>	<b>80,000</b>	<b>..</b>
<b>Department of Justice and Attorney-General</b>					
Support for Victims of Crime <sup>1</sup>	27,912	43,358	41,908	41,957	42,009
Commission of Inquiry - Forensic DNA Testing	13,496	15,503	845	861	861
Support for the Queensland Civil and Administrative Tribunal Workforce <sup>1</sup>	2,046	4,247	4,373	4,485	4,607
Supporting Escalating Workloads within the District Court of Queensland	2,321	3,654	3,766	3,863	3,967
Permanently Establish the Justice Reform Office <sup>1</sup>	842	3,066	4,896	5,046	5,198
Rental Reforms - Stage 2 Rental Law Reform Implementation	39	2,546	3,157	3,219	3,156
The Public Trustee of Queensland - Supporting Vulnerable Queenslanders	10,000	1,850	1,910	1,970	1,970
First Nations Justice Office	..	1,587	1,612	1,658	1,703
Queensland Human Rights Commission - Sustainable Supporting Functions	650	1,045	1,070	1,111	1,115
Accommodation to Support the Domestic and Family Violence Courthouse Upgrade	395	825	1,461	2,008	2,083
Support increased watchhouse visits	335	678	698	717	737
Meriba Omasker Kaziw Kazipa (Torres Strait Islander Traditional Child Rearing Practices) Act 2020 - Ongoing Implementation	..	408	..	..	..
Engagement with Community Justice Groups & Torres Strait Island Communities	438	..	..	..	..
<b>Portfolio Total</b>	<b>58,474</b>	<b>78,767</b>	<b>65,696</b>	<b>66,895</b>	<b>67,406</b>
<b>Department of Regional Development, Manufacturing and Water</b>					
Regional Water Infrastructure: Cairns Water Security Program	..	40,000	40,000	7,500	..
Ayr Water Treatment Plant Stage 1	10,033	20,067	16,784	..	..
PFAS Groundwater Monitoring and Modelling	178	665	533	..	..
<b>Portfolio Total</b>	<b>10,211</b>	<b>60,732</b>	<b>57,317</b>	<b>7,500</b>	<b>..</b>
<b>Department of Resources</b>					
Abandoned Mine Lands Program <sup>1</sup>	..	17,540	..	..	..
Adam's Beach Camping Amenities	..	500	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>18,040</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of State Development and Infrastructure</b>					
Queensland Battery Industry Strategy Implementation	9,000	29,500	26,000	20,500	25,000
Effective regulation of Queensland workplaces and communities <sup>1</sup>	7,710	14,208	14,477	14,745	14,961
Place Renewal Framework	448	896	896	..	..
River Reach Corridor Walkable Spine	1,800	..	..	..	..
<b>Portfolio Total</b>	<b>18,958</b>	<b>44,604</b>	<b>41,373</b>	<b>35,245</b>	<b>39,961</b>
<b>Department of the Premier and Cabinet</b>					
Office of the Queensland Parliamentary Counsel Attraction and Retention Incentive Scheme	1,537	1,854	1,912	1,960	2,017
<b>Portfolio Total</b>	<b>1,537</b>	<b>1,854</b>	<b>1,912</b>	<b>1,960</b>	<b>2,017</b>

## Budget Measures 2024–25

Expense measures up to and including 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
<b>Department of Tourism and Sport</b>					
Growing Future Tourism Program	7,000	8,000	..	..	..
Backing Bush Communities - Building Bush Tourism Fund	..	4,000	6,000	..	..
SwimStart Program	2,000	3,000	..	..	..
QAS 2032 High Performance Strategy	..	..	17,434	17,468	18,500
Tourism Recovery and Development initiatives - Strategic Indigenous Tourism Projects Fund	..	..	..	..	..
<b>Portfolio Total</b>	<b>9,000</b>	<b>15,000</b>	<b>23,434</b>	<b>17,468</b>	<b>18,500</b>
<b>Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts</b>					
Community Recovery	3,750	3,750	3,750	3,750	3,750
Stronger Places, Stronger People Extension <sup>1</sup>	..	1,950	1,950	1,950	1,950
Emergency Relief <sup>1</sup>	..	1,650	..	..	..
Ongoing operation of the <i>Meriba Omasker Kaziw Kazipa (Torres Strait Islander Traditional Child Rearing Practices) Act 2020</i>	..	1,500	..	..	..
Financial Resilience Services <sup>1</sup>	557	1,113	..	..	..
Food Recovery and Redistribution <sup>1</sup>	..	300	..	..	..
Orange Sky	3,000	..	..	..	..
<b>Portfolio Total</b>	<b>7,307</b>	<b>10,263</b>	<b>5,700</b>	<b>5,700</b>	<b>5,700</b>
<b>Department of Youth Justice</b>					
Youth Detention Centre Support <sup>1</sup>	..	4,820	13,551	15,039	14,993
Caboolture Watchhouse Hub	7,567	4,101	..	..	..
<b>Portfolio Total</b>	<b>7,567</b>	<b>8,921</b>	<b>13,551</b>	<b>15,039</b>	<b>14,993</b>
<b>Queensland Corrective Services</b>					
High Risk Offender Management Unit Resourcing	569	2,397	2,669	2,742	2,893
Capacity Management Unit	565	2,345	2,418	2,490	2,634
First Nations Community Work Camp	122	221	..	..	..
<b>Portfolio Total</b>	<b>1,256</b>	<b>4,963</b>	<b>5,087</b>	<b>5,232</b>	<b>5,527</b>
<b>Queensland Health</b>					
Commission of Inquiry - Forensic DNA Testing	3,214	3,362	3,517	2,976	2,981
Caboolture Watchhouse Hub	76	43	..	..	..
Centre for Women & Co Grant	3,000	..	..	..	..
<b>Portfolio Total</b>	<b>6,290</b>	<b>3,405</b>	<b>3,517</b>	<b>2,976</b>	<b>2,981</b>
<b>Queensland Police Service</b>					
Community Support Funding for Non-Government Organisations <sup>1</sup>	12,000	14,578	9,882	9,882	9,882
Commission of Inquiry into Forensic DNA Testing in Queensland Recommendation Implementation and Associated Resourcing	7,901	7,231	7,434	7,625	7,625
Implementation of the Commission of Inquiry Recommendations into Queensland Police Service to Domestic and Family Violence	4,374	6,227	..	..	..
Bullyproof Australia	4,000	2,800	2,600	2,600	..
Advanced Data Analytics Capability	726	2,408	1,190	1,675	1,675
Weapons Licensing Management System Replacement Project	832	1,790	1,287	1,012	1,053

## Budget Measures 2024–25

Expense measures up to and including 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Government Air Funding and Operating Model	1,624	1,176	1,176	..	..
Aeromedical Hub	..	..	3,562	3,704	3,852
Caboolture Watchhouse Hub <sup>1</sup>	..	..	..	..	..
National Firearms Register	..	..	..	..	..
<b>Portfolio Total</b>	<b>31,457</b>	<b>36,210</b>	<b>27,131</b>	<b>26,498</b>	<b>24,087</b>
<b>Queensland Treasury</b>					
Temporary Doubling of the First Home Owner Grant	12,300	85,300	75,600	26,800	9,700
Commercial and Investment Due Diligence and Projects	4,000	4,000	..	..	..
Mount Isa Acceleration Fund <sup>1</sup>	..	..	..	..	..
<b>Portfolio Total</b>	<b>16,300</b>	<b>89,300</b>	<b>75,600</b>	<b>26,800</b>	<b>9,700</b>
<b>Total impact on Expense up to and including 2023-24 Budget Update</b>	<b>247,857</b>	<b>546,511</b>	<b>463,573</b>	<b>386,696</b>	<b>268,330</b>

## Budget Measures 2024–25

Expense measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
<b>Department of Agriculture and Fisheries</b>					
Rural Economic Development Grants Program	..	3,300	..	..	..
Native Title and State-owned Quarry Materials	..	3,000	..	..	..
Strengthening Enforcement and Prosecution Services to Safeguard Animal Welfare	..	1,931	..	..	..
Strengthening Leadership Across Queensland's and Australia's Biosecurity Systems	..	1,625	1,625	1,625	1,625
Rural Financial Counsellors	..	1,200	1,200	..	..
Collective Action to Manage <i>Varroa Destructor</i> Through Shared Responsibility	..	771	134	1,485	..
Queensland Boating and Fisheries Officers	..	392	402	426	468
Drought Mapping Tools	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>12,219</b>	<b>3,361</b>	<b>3,536</b>	<b>2,093</b>
<b>Department of Child Safety, Seniors and Disability Services</b>					
Carer Allowance for Foster and Kinship Carers	..	42,636	46,478	49,182	52,539
Future delivery of Accommodation Support Services	..	14,658	14,784	15,708	13,663
Continuity of Disability Supports for Children with Autism in Queensland	..	7,000	500	..	..
Unify Program - Continuous Improvement Pipeline	..	5,719	7,861	6,826	7,319
Child and Family Services - Extended Post Care Support	490	5,423	7,985	9,969	7,909
Disability Advocacy <sup>2</sup>	..	5,000	1,078	1,078	1,078
Disability Strategic Leadership	..	3,349	4,574	3,913	3,304
Reform of Queensland's Positive Behaviour Support and Restrictive Practices - Authorisation Framework	..	2,967	3,056	3,132	3,210
Strengthening Community Cohesion in Queensland	..	2,907	2,907	..	..
Family Reunification	..	2,863	2,867	..	..
Child Protection Litigation Model	..	2,557	..	..	..
Supporting Families, Changing Futures (ICT Digital Applications)	..	1,701	1,779	1,880	1,988
African Villages (Youth and Community)	..	1,300	1,300	..	..
Disability Stakeholder Engagement Strategy <sup>2</sup>	..	1,300	1,300	1,300	1,300
Physical and Sexual Abuse Insurance, Out of Home Care and Youth Homelessness Services	..	623	..	..	..
Disability Data Improvement Project	..	526	1,155	1,163	956
Child and Family Services - Out of Home Care	212,300	..	..	..	..
<b>Portfolio Total</b>	<b>212,790</b>	<b>100,529</b>	<b>97,624</b>	<b>94,151</b>	<b>93,266</b>
<b>Department of Education</b>					
Investment in our State Education System	178,240	395,646	246,892	55,601	172,977
State School Infrastructure Renewal <sup>2</sup>	..	78,683	..	..	..
Sustainable Investment in Schools	..	40,000	42,000	42,000	42,000
Teacher Housing Leasing Program	..	11,404	15,179	18,521	..
School Lunch Food Programs	..	10,655	..	..	..
Wacol Youth Remand Centre	..	9,355	9,582	5,386	..
GPs in Schools	..	5,033	5,178	5,327	5,481
Promoting Quality and Safety in Early Childhood Education and Care	..	3,326	..	..	..
Homework Centres	..	2,382	2,565	..	..

## Budget Measures 2024–25

Expense measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Non-State Schools Accreditation Board <sup>2</sup>	..	..	..	..	..
Woodford Youth Detention Centre	..	..	3,203	8,037	..
<b>Portfolio Total</b>	<b>178,240</b>	<b>556,484</b>	<b>324,599</b>	<b>134,872</b>	<b>220,458</b>
<b>Department of Employment, Small Business and Training</b>					
Queensland Skills Strategy 2024-2028	..	96,717	106,425	..	..
Free TAFE Nursing	22,050	42,050	17,050	..	..
TAFE Big Build	..	24,500	25,113	25,740	26,384
Construction Workforce Fund	500	7,400	3,100	..	..
Queensland Small Business Strategy 2024-27	..	4,262	2,762	761	..
Cyber Security Support for Queensland Small to Medium Enterprises	..	2,500	3,750	3,750	..
Social Enterprise Support and Development	..	1,900	..	..	..
Mossman Region Community Transition	150	732	618	..	..
<b>Portfolio Total</b>	<b>22,700</b>	<b>180,061</b>	<b>158,818</b>	<b>30,251</b>	<b>26,384</b>
<b>Department of Energy and Climate</b>					
Queensland Energy and Jobs Plan Implementation	2,547	11,125	7,236	8,808	13,584
Drought Mapping Tools	..	..	..	..	..
<b>Portfolio Total</b>	<b>2,547</b>	<b>11,125</b>	<b>7,236</b>	<b>8,808</b>	<b>13,584</b>
<b>Department of Environment, Science and Innovation</b>					
Better Queensland Parks - Fire Management Uplift Program	..	21,080	..	..	..
Waste Package, including the Recycling and Jobs Fund	8,000	8,875	12,200	8,625	210,114
Revitalising Queensland's Private Protected Area Program	..	2,607	207	..	..
Cape York World Heritage Nomination	..	1,200	1,200	..	..
Bioregional Planning	..	926	1,052	..	..
Queensland Mine Rehabilitation Commissioner and Supporting Office	..	878	865	..	..
<b>Portfolio Total</b>	<b>8,000</b>	<b>35,566</b>	<b>15,524</b>	<b>8,625</b>	<b>210,114</b>
<b>Department of Housing, Local Government, Planning and Public Works</b>					
<i>Homes for Queenslanders</i> : a fair and sustainable housing system	398,727	578,722	397,880	191,794	120,651
Long-term Sustainability of Queensland's Indigenous Local Governments	..	30,800	30,800	..	..
Helping Seniors Secure Their Homes	17,700	22,300	..	..	..
Social Housing Headleasing	4,200	5,740	..	..	..
Local Government Community Safety	..	5,000	..	..	..
Stage 2 Rental Law Reforms - Residential Tenancies Authority	..	2,732	1,615	1,103	974
Strengthening and Sustaining Court Reforms Tackling Youth and Adult Crime	..	493	802	..	..
<b>Portfolio Total</b>	<b>420,627</b>	<b>645,787</b>	<b>431,097</b>	<b>192,897</b>	<b>121,625</b>
<b>Department of Justice and Attorney-General</b>					
Support for the domestic, family and sexual violence sector	..	34,374	38,289	38,345	38,403
Supporting the community legal sector	..	24,642	441	458	475
Supporting Court Reforms Tackling Youth and Adult Crime	..	16,693	18,618	..	..
Victims of Crime Community Response	..	15,362	..	..	..



## Budget Measures 2024–25

Expense measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Support for Victims of Crime <sup>2</sup>	4,213	14,028	11,294	3,588	3,687
Support for the Queensland Civil and Administrative Tribunal Workforce <sup>2</sup>	..	9,693	12,329	12,803	15,471
Gambling Harm Minimisation	..	8,060	8,060	8,060	8,060
Queensland Women and Girls' Health Strategy 2032	97	6,494	6,624	6,749	6,985
Safeguarding Vulnerable Children and Adults	..	5,905	..	..	..
Domestic and Family Violence Training and Management Framework	162	4,872	4,483	4,284	3,109
Child Protection Litigation	..	4,581	..	..	..
Recording and Transcription Services	..	3,422	3,180	13,206	13,639
Donor Conception Register	..	3,400	4,500	..	..
Permanently Establish the Justice Reform Office <sup>2</sup>	..	2,826	2,927	..	..
Enhancing the Victim Liaison Service	..	2,759	..	..	..
Expansion of the Electronic Monitoring Program - Youth	..	2,342	..	..	..
Continuation of the Queensland Intermediary Scheme	..	2,185	..	..	..
Blue Card Review Implementation	..	1,622	..	..	..
Support for First Nations Children	..	1,517	..	..	..
Queensland Courts and Tribunals - Support for Circuit Court Sitting Days	..	1,100	1,175	1,254	1,336
New Childrens Court for Mount Isa	..	981	995	1,023	1,051
Woodford Youth Detention Centre	..	960	989	1,015	1,042
Supporting Coronial Justice Reform	..	853	1,005	1,032	1,055
Victims Commissioner and Sexual Violence Case Review Board	..	665	1,993	2,020	2,074
Brisbane Supreme and District Court - Courtroom Expansion	..	614	758	776	441
Queensland Housing Plan	..	600	..	..	..
Support for the Child Death Review Board	..	583	590	202	206
Support for Courts and Tribunals for Proposed Legislative Reform	..	409	1,656	1,245	..
Supporting the Office of the Information Commissioner	..	402	..	..	..
Townsville Courthouse - Courtroom Expansion	..	162	200	205	..
Independent Review of the Crime and Corruption Commission	1,029	..	..	..	..
Video Recorded Evidence-in-Chief Pilot	..	..	..	..	..
<b>Portfolio Total</b>	<b>5,501</b>	<b>172,106</b>	<b>120,106</b>	<b>96,265</b>	<b>97,034</b>
<b>Department of Regional Development, Manufacturing and Water</b>					
Make it in Queensland	..	25,000	..	..	..
Great Artesian Basin Water Security Program	..	3,829	9,202	9,422	9,547
Establishment of the Office of the Cross Border Commissioner	791	1,227	1,245	..	..
Hughenden Irrigation Project	..	825	825	..	..
River Improvement Trusts	..	300	..	..	..
Minjerribah Water of Life Program	..	200	..	..	..
Fitzroy to Gladstone Pipeline	365,000	..	..	..	..
<b>Portfolio Total</b>	<b>365,791</b>	<b>31,381</b>	<b>11,272</b>	<b>9,422</b>	<b>9,547</b>
<b>Department of Resources</b>					
Abandoned Mine Lands Program <sup>2</sup>	1,249	5,204	21,310	21,130	..
Former Great Keppel Island Resort Pty Ltd Lease Areas Remediation	..	5,000	..	..	..
Indigenous Land Use Agreements Support Package	..	2,157	1,910	1,910	1,910

## Budget Measures 2024–25

Expense measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Natural Hydrogen: Assessment of Queensland's Potential	..	1,600	2,400	..	..
Queensland Resources Common User Facility Operational Readiness	..	1,480	515	..	..
Review of Greenhouse Gas Storage in Queensland	..	1,000	..	..	..
Sunnybank Recreation Reserve	..	250	..	..	..
<b>Portfolio Total</b>	<b>1,249</b>	<b>16,691</b>	<b>26,135</b>	<b>23,040</b>	<b>1,910</b>

Department of State Development and Infrastructure					
Games Venue and Legacy Delivery Authority	..	31,200	10,000	10,000	10,800
Ground Lease Delivery Model	..	16,500	..	..	..
Mount Isa Transition Fund	..	10,000	10,000	..	..
Effective regulation of Queensland workplaces and communities <sup>2</sup>	..	7,096	7,293	7,932	8,317
Mossman Region Transition Program	420	4,920	4,260	1,000	..
Queensland Industrial Relations Commission Funding	1,854	3,139	3,182	3,226	3,259
Waraba Priority Development Area	..	2,500	..	..	..
Queen's Wharf Brisbane	..	1,914	1,497	..	..
Queensland Energy and Jobs Plan	..	1,848	1,848	1,848	1,846
Coordinator-General Land and Asset Management	..	1,300	1,450	1,600	1,700
Brisbane 2032 Venue User Displacement	..	..	..	..	..
Infill Development Strategy	1,111	..	..	..	..
Legacy Outcomes - Brisbane 2032 Olympic and Paralympic games	..	..	..	..	..
<b>Portfolio Total</b>	<b>3,385</b>	<b>80,417</b>	<b>39,530</b>	<b>25,606</b>	<b>25,922</b>

Department of the Premier and Cabinet					
Policy and Reform Priorities	..	8,530	6,800	6,800	6,800
Establishment of the Implementation Division	..	3,488	3,593	3,688	3,795
Office of the Queensland Integrity Commissioner	..	1,601	1,631	764	768
Governance and Engagement Division - Capability Enhancement	..	900	900	900	900
<b>Portfolio Total</b>	<b>..</b>	<b>14,519</b>	<b>12,924</b>	<b>12,152</b>	<b>12,263</b>

Department of Tourism and Sport					
FairPlay	..	33,500	..	..	..
North Ipswich Sport and Entertainment Precinct	..	10,000	..	..	..
Sport Minor Infrastructure Program	..	9,500	..	..	..
Activate! Queensland	..	5,500	..	..	..
Rockhampton Sports Precinct	..	5,000	..	..	..
Youth Development Partnership Fund	..	3,000	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>66,500</b>	<b>..</b>	<b>..</b>	<b>..</b>

Department of Transport and Main Roads					
Rail Transport Service Contract	5,069	153,332	214,842	256,057	284,126
Critical Cyber Security Protections for Customers	..	50,000	..	..	..
Sustainment of Smart Ticketing Project Delivery	..	22,750	..	..	..
Service Queensland Action Plan	19,000	18,500	11,275	11,557	11,846
Gympie Road Bypass Business Case for Surface Corridor Transformation	..	10,000	7,000	..	..

## Budget Measures 2024–25

Expense measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
School Bus Upgrade Scheme	2,962	9,839	18,108	24,106	29,461
Rockhampton Railyards Rejuvenation	..	9,401	..	..	..
Transport Infrastructure Development Scheme	..	5,950	..	..	..
Bus Service Growth	..	5,606	16,507	23,115	24,292
Transport Registration and Integrated Licensing System Data Integrity Assurance Program	..	5,000	..	..	..
Camera Detected Offence Program	..	3,913	9,983	14,711	15,730
Rail Replacement Buses	2,400	2,482	2,544	2,608	2,673
Gold Coast On Demand Transport Trial	..	2,095	..	..	..
Public Transport Infrastructure Disability Standards Compliance	..	2,000	..	..	..
Lift Payment for Wheelchair Accessible Taxi Drivers	..	1,883	1,883	1,883	1,883
Implementing 3-sector Rail Timetable Enabling Cross River Rail Opening	..	1,821	5,584	1,852	2,453
Gold Coast Sand Bypass System Jetty	..	1,800	1,800	1,800	500
Queensland School Bus Ticketing System	..	1,137	..	..	..
Queensland Government Agent Program Service Delivery	..	834	..	..	..
<b>Portfolio Total</b>	<b>29,431</b>	<b>308,343</b>	<b>289,526</b>	<b>337,689</b>	<b>372,964</b>

### Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts

Screen Queensland - Production Attraction Strategy	..	28,000	..	..	..
Queensland Community Support Scheme	..	10,000	..	..	..
Screen Queensland - Post, Digital and Special Effects	..	8,000	..	..	..
Path to Treaty - Truth-telling and Healing Inquiry	..	7,157	2,518	2,136	..
Coen Art Centre	..	6,678	1,500	..	..
Live Music Support Package - Industry Grants	..	3,225	..	..	..
Queensland Performing Arts Centre First Nations Programming Initiatives	..	2,000	..	..	..
Screen Queensland - Digital Games Program	..	2,000	..	..	..
Emergency Relief <sup>2</sup>	..	1,650	..	..	..
Community Food Education Program	..	1,300	..	..	..
Queensland Veterans Council Secretariat	..	1,230	1,230	1,230	1,230
Financial Resilience Services <sup>2</sup>	..	1,113	..	..	..
Food Recovery and Redistribution <sup>2</sup>	..	1,090	2,180	..	..
Foodbank Warehousing and Operating Costs	..	774	773	773	563
Queensland Cultural Centre Flood Resilience Business Case	..	750	750	..	..
Braille House and Vision Australia	..	611	..	..	..
Strengthening Support for Victims of Crime	..	597	..	..	..
LGBTQIA+ Alliance	..	532	503	..	..
Australian Cinematheque and Children  s Arts Centre	..	500	..	..	..
Queensland Indigenous Youth Leadership Program	..	302	..	..	..
Queensland Meals on Wheels- Peak Body	..	300	300	300	300
Queensland Cultural Centre Emergency Service Officers	..	276	276	276	276
Preservation and Protection of Significant Indigenous Heritage Sites	..	250	250	..	..
Initiatives to support the National Agreement on Closing the Gap	..	107	107	..	..
Cost of Living Package - Electricity Bill Support	2,267,000	..	..	..	..
Stronger Places, Stronger People Extension <sup>2</sup>	..	..	..	..	..

## Budget Measures 2024–25

Expense measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
<b>Portfolio Total</b>	<b>2,267,000</b>	<b>78,442</b>	<b>10,387</b>	<b>4,715</b>	<b>2,369</b>
<b>Department of Youth Justice</b>					
Wacol Youth Remand Centre	..	32,870	39,876	21,228	..
Targeted Responses to Emerging Youth Crime	6,000	12,000	6,000	..	..
Youth Detention Centre Readiness and Interim Arrangements	..	8,550	9,124	..	..
Youth Co-Responder Teams Expansion	..	5,901	5,285	..	..
Youth After Hours Services	..	3,000	3,000	..	..
Restorative Justice Services Expansion	..	2,500	2,500	..	..
Electronic Monitoring Expansion	..	2,400	..	..	..
Intensive Case Management Expansion	..	1,178	2,343	..	..
Responding to serious violent offenders	..	955	2,650	2,663	2,529
Woodford Youth Detention Centre Operational and Establishment Funding	..	750	54,932	80,974	87,105
Extension of Culture-focused Youth Justice Family Partnership Responses	..	660	920	1,220	460
Youth Detention Centre Support <sup>2</sup>	..	385	385	835	831
Strengthening and Sustaining Court Reforms Tackling Youth and Adult Crime	..	..	1,152	..	..
<b>Portfolio Total</b>	<b>6,000</b>	<b>71,149</b>	<b>128,167</b>	<b>106,920</b>	<b>90,925</b>
<b>Legislative Assembly of Queensland</b>					
Electorate office staff	..	12,597	12,970	13,295	13,627
<b>Portfolio Total</b>	<b>..</b>	<b>12,597</b>	<b>12,970</b>	<b>13,295</b>	<b>13,627</b>
<b>Office of the Governor</b>					
Office of the Governor	..	583	600	615	631
<b>Portfolio Total</b>	<b>..</b>	<b>583</b>	<b>600</b>	<b>615</b>	<b>631</b>
<b>Office of the Queensland Ombudsman</b>					
Funding for Critical Business Needs	..	1,016	1,313	1,207	1,234
Wacol Youth Remand Facility	..	592	608	311	..
Woodford Youth Detention Centre	..	..	..	1,023	1,049
<b>Portfolio Total</b>	<b>..</b>	<b>1,608</b>	<b>1,921</b>	<b>2,541</b>	<b>2,283</b>
<b>Public Sector Commission</b>					
Queensland Complaints Clearinghouse Foundation Stage	..	6,223	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>6,223</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Queensland Corrective Services</b>					
Additional Prisoner Growth Funding	9,846	128,706	44,246	42,068	45,650
Asset Improvement Program	10,000	21,234	29,535	18,089	18,313
Domestic and Family Violence Perpetrator Programs	..	5,420	9,420	..	..
End-to-End Case Management	..	5,260	5,529	5,481	5,704
Electronic Monitoring - Youth	..	2,232	..	..	..
Improving Services for Victims of Crime	..	431	593	608	624
Gangs Exit Program	..	389	400	..	..

## Budget Measures 2024–25

Expense measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Homes for Queenslanders	80	199	206	213	218
Prison Capacity Uplift	..	..	9,954	10,233	10,482
<b>Portfolio Total</b>	<b>19,926</b>	<b>163,871</b>	<b>99,883</b>	<b>76,692</b>	<b>80,991</b>
<b>Queensland Fire Department</b>					
Disaster Recovery Funding Arrangements Efficiencies	..	40,000	40,000	20,000	..
Queensland Reconstruction Authority Capacity Uplift	..	..	4,635	4,751	..
<b>Portfolio Total</b>	<b>..</b>	<b>40,000</b>	<b>44,635</b>	<b>24,751</b>	<b>..</b>
<b>Queensland Health</b>					
Queensland Health Growth Funding Uplift	..	1,375,165	755,277	562,652	1,700,046
Expansion of Mental and Physical Health Services across Youth Detention Centres	..	3,500	..	..	..
Wacol Detention Centre - Operational and Establishment Funding	..	2,861	3,348	1,791	..
Strengthening and Sustaining Court Reforms Tackling Youth and Adult Crime	..	136	350	..	..
Woodford Youth Detention Centre - Operational and Establishment Funding	..	..	..	10,064	9,849
Access to Aids and Equipment for Queenslanders with Disability	..	6,475	..	..	..
Aeromedical Contracts	..	..	..	..	..
Assisted Reproductive Technology Regulation	..	..	..	..	..
Better Cancer Care	..	..	..	..	..
First Nations First	..	..	..	..	..
Free Vaccinations for Queenslanders	..	..	..	..	..
HealthPathways Statewide Licence	..	..	..	..	..
Hospital Discharge Initiatives	..	..	..	..	..
Queensland Ambulance Service	..	..	..	..	..
Queensland Community Pharmacy Scope of Practice Pilot	..	..	..	..	..
Queensland Health Cyber Security Program	..	..	..	..	..
Queensland Health Workforce	..	..	..	..	..
Sexual Assault Response	..	..	..	..	..
Specialist Palliative Care in Aged Care	..	..	..	..	..
Voluntary Assisted Dying	..	..	..	..	..
Women and Girls' Health Strategy	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>1,388,137</b>	<b>758,975</b>	<b>574,507</b>	<b>1,709,895</b>
<b>Queensland Police Service</b>					
900 New Police Personnel	..	26,887	98,675	179,092	183,244
Caboolture Watchhouse Hub <sup>2</sup>	29,850	15,085	..	..	..
Queensland Police-Citizens Youth Club (PCYC) Caloundra	..	15,000	..	..	..
Towing Scheme for Victims of Property Crime	10,500	10,500	10,500	10,500	10,500
Integrated Strategy Addressing Youth Crime in North Queensland	13,097	8,556	1,056	1,056	1,056
Community Safety Initiatives in the South West Brisbane and Ipswich Areas	468	8,456	8,663	8,870	9,083
Wacol Youth Remand Facility Operating and Maintenance Costs	..	5,278	10,696	5,419	..
Camera Detected Offence Program	..	4,449	634	321	321
Community Support Funding for Non-Government Organisations <sup>2</sup>	..	4,100	4,100	4,100	4,100

## Budget Measures 2024–25

Expense measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Prevention of Knife Crime	2,250	3,400	350	..	..
From Frontline to Family - Building Our Workforce for a Sustainable and Family-centred Coronial System	..	3,171	3,258	3,337	3,417
Emergency Management and Coordination Command Enhancement	..	3,029	..	..	..
Watchhouse Modernisation Program	..	3,000	..	..	..
Conducted Electrical Weapon Fleet Replacement Project	..	2,833	2,833	2,834	..
Queensland Police-Citizens Youth Club (PCYC) Redcliffe	..	2,000	..	..	..
Project Booyah Linked Early Intervention Program	371	1,354	1,490	1,526	1,573
Police Youth Co-responder Teams Extension and Expansion	..	1,060	1,005	..	..
Digital Evidence Capability Program	..	992	..	..	..
Expansion of Metal Detection Program	..	900	..	..	..
Additional POLAIR Flight Hours in South East Queensland	..	753	776	799	839
Gangs Exit Program	..	638	638	..	..
Electronic Monitoring of Adult Bailees	..	587	927	927	927
Court Reforms Tackling Youth and Adult Crime	..	176	717	..	..
Interim Police Aerial Support Capability	..	..	..	..	..
<b>Portfolio Total</b>	<b>56,536</b>	<b>122,204</b>	<b>146,318</b>	<b>218,781</b>	<b>215,060</b>
<b>Queensland Treasury</b>					
Gympie Road Bypass Pre-construction Works	..	33,000	33,000	252,000	..
Queensland Revenue Office - Revenue and Penalty Debt Administration and Resourcing	..	19,661	28,004	34,131	35,188
Mount Isa Acceleration Fund <sup>2</sup>	..	10,000	20,000	..	..
Camera Detected Offence Program	..	7,135	7,184	7,163	7,352
Queensland Revenue Office - Digital and Data Uplift	..	5,764	2,048	2,061	2,074
Mental Health Levy Administration and Resourcing	..	4,127	4,248	4,355	4,465
Combustible Cladding	..	1,200	..	..	..
Townsville North Rail Yards	..	500	..	..	..
Backing Business in the Bush Fund	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>81,387</b>	<b>94,484</b>	<b>299,710</b>	<b>49,079</b>
<b>Whole-of-government program</b>	<b>..</b>	<b>88,979</b>	<b>139,491</b>	<b>36,306</b>	<b>39,356</b>
<b>Total decisions made but not yet announced</b>	<b>47,716</b>	<b>142,191</b>	<b>82,079</b>	<b>58,142</b>	<b>37,357</b>
<b>Total impact on Expense since 2023-24 Budget Update</b>	<b>3,647,439</b>	<b>4,429,099</b>	<b>3,057,662</b>	<b>2,394,289</b>	<b>3,448,737</b>
<b>Total impact on Expense since the 2023-24 Budget</b>	<b>3,895,296</b>	<b>4,975,610</b>	<b>3,521,235</b>	<b>2,780,985</b>	<b>3,717,067</b>

1. Further funding for this measure can be found in the Post Budget Update section of this table.

2. Further funding for this measure can be found in the up to and including Budget Update section of this table.

## Budget Measures 2024–25

**Table 1.4: Capital measures since the 2023–24 Budget**

Capital measures up to and including 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
<b>Department of Child Safety, Seniors and Disability Services</b>					
Forensic Disability Services Precinct at Wacol - Upgrade Facilities	635	2,862	..	..	..
<b>Portfolio Total</b>	<b>635</b>	<b>2,862</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Education</b>					
Playgrounds and Tuckshops Program	6,555	26,219	32,772	..	..
Preventing Youth Justice Involvement Through Educational Engagement	..	22,500	53,438	16,875	..
<b>Portfolio Total</b>	<b>6,555</b>	<b>48,719</b>	<b>86,210</b>	<b>16,875</b>	<b>..</b>
<b>Department of Environment, Science and Innovation</b>					
K'gari Dingo Management Enhanced Actions	2,325	7,500	4,825	..	..
<b>Portfolio Total</b>	<b>2,325</b>	<b>7,500</b>	<b>4,825</b>	<b>..</b>	<b>..</b>
<b>Department of Justice and Attorney-General</b>					
Accommodation to support the domestic and family violence courthouse upgrade	1,089	3,900	1,386	..	..
Support for the Queensland Civil and Administrative Tribunal workforce <sup>1</sup>	135	1,365	..	..	..
Victims Commissioner and Sexual Violence Case Review	..	..	..	..	..
<b>Portfolio Total</b>	<b>1,224</b>	<b>5,265</b>	<b>1,386</b>	<b>..</b>	<b>..</b>
<b>Department of Resources</b>					
Abandoned Mine Lands Program <sup>1</sup>	..	1,270	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>1,270</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of State Development and Infrastructure</b>					
Queensland Industrial Relations Commission Funding	300	..	..	..	..
<b>Portfolio Total</b>	<b>300</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Youth Justice</b>					
Woodford Youth Detention Centre	27,264	185,050	289,819	80,171	45,306
<b>Portfolio Total</b>	<b>27,264</b>	<b>185,050</b>	<b>289,819</b>	<b>80,171</b>	<b>45,306</b>
<b>Queensland Corrective Services</b>					
High Risk Offender Management Unit Resourcing	946	1,892	..	..	..
<b>Portfolio Total</b>	<b>946</b>	<b>1,892</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Queensland Health</b>					
Rockhampton Mental Health Unit	..	50,000	29,100	..	..
Emergent Issues and Cost Escalation of Health Capital Projects	15,660	44,505	1,757	..	..
Commission of Inquiry - Forensic DNA Testing	17,148	650	650	650	650
<b>Portfolio Total</b>	<b>32,808</b>	<b>95,155</b>	<b>31,507</b>	<b>650</b>	<b>650</b>
<b>Queensland Police Service</b>					
Weapons Licensing Management System Replacement Project	1,240	3,703	..	..	..
Advanced Data Analytics Capability	1,899	3,344	1,500	..	..

## Budget Measures 2024–25

Capital measures up to and including 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Caboilture Watchhouse Hub <sup>1</sup>	..	..	..	..	..
Commission of Inquiry into Forensic DNA Testing in Queensland Recommendation Implementation and Associated Resourcing	1,500	..	..	..	..
Implementation of the Commission of Inquiry Recommendations into Queensland Police Service to Domestic and Family Violence	1,189	..	..	..	..
Wacol Youth Remand Facility <sup>1</sup>	10,500	..	..	..	..
<b>Portfolio Total</b>	<b>16,328</b>	<b>7,047</b>	<b>1,500</b>	..	..
<b>Queensland Treasury</b>					
Queensland Critical Minerals and Battery Technology Fund	70,000	..	..	..	..
Queensland Venture Capital Development Fund	..	..	..	..	..
<b>Portfolio Total</b>	<b>70,000</b>	..	..	..	..
<b>Total impact on Capital up to and including 2023-24 Budget Update</b>	<b>158,385</b>	<b>354,760</b>	<b>415,247</b>	<b>97,696</b>	<b>45,956</b>



## Budget Measures 2024–25

Capital measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
<b>Department of Child Safety, Seniors and Disability Services</b>					
Unify Program - Continuous Improvement Pipeline	..	4,889	7,373	4,943	5,141
<b>Portfolio Total</b>	<b>..</b>	<b>4,889</b>	<b>7,373</b>	<b>4,943</b>	<b>5,141</b>
<b>Department of Education</b>					
Sustainable Investment in Schools	..	34,000	100,000	100,000	100,000
<b>Portfolio Total</b>	<b>..</b>	<b>34,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>Department of Environment, Science and Innovation</b>					
Better Queensland Parks - Fire Management Uplift Program	..	18,118	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>18,118</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Housing, Local Government, Planning and Public Works</b>					
Homes for Queenslanders: a fair and sustainable housing system	..	109,304	99,630	357,376	799,512
Convention Centres: Capital Replacement	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>109,304</b>	<b>99,630</b>	<b>357,376</b>	<b>799,512</b>
<b>Department of Justice and Attorney-General</b>					
Brisbane Supreme and District Court - courtroom expansion	..	2,010	8,941	10,972	3,395
Support for the Queensland Civil and Administrative Tribunal workforce <sup>2</sup>	..	1,500	..	..	..
Townsville Courthouse - courtroom expansion	..	500	2,750	4,000	250
Court Recording and transcription services	..	250	..	..	..
Support for Victims of Crime	150	..	..	..	..
<b>Portfolio Total</b>	<b>150</b>	<b>4,260</b>	<b>11,691</b>	<b>14,972</b>	<b>3,645</b>
<b>Department of Resources</b>					
Abandoned Mine Lands Program <sup>2</sup>	100	1,650	880	270	..
<b>Portfolio Total</b>	<b>100</b>	<b>1,650</b>	<b>880</b>	<b>270</b>	<b>..</b>
<b>Department of State Development and Infrastructure</b>					
Racing Infrastructure	30,000	..	..	..	..
<b>Portfolio Total</b>	<b>30,000</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Transport and Main Roads</b>					
Rail Replacement Buses	45,427	88,773	..	..	..
Pacific Motorway (M1) Varsity Lakes to Tugun	202,308	82,500	60,000	85,192	..
Direct Sunshine Coast Rail Line	5,000	52,900	91,000	400,000	522,700
Rockhampton Railyards Rejuvenation	..	13,152	408	314	457
Multi-level Car Park at Weinam Creek Priority Development Area	..	5,000	5,000	5,000	..
Coomera Connector Stage 1	..	3,000	179,095	144,905	91,000
Beerburum to Nambour Rail Upgrade Stage 1 Project	..	..	144,595	36,105	26,000
European Train Control System - future phases	..	..	..	..	..
<b>Portfolio Total</b>	<b>252,735</b>	<b>245,325</b>	<b>480,098</b>	<b>671,516</b>	<b>640,157</b>
<b>Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts</b>					
Cultural Infrastructure Renewal Works	..	23,750	..	..	..

## Budget Measures 2024–25

Capital measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Museum Infrastructure Renewal and Transformation	..	1,675	2,570	705	..
Cultural and Performing Arts - Queensland Cultural Centre precinct works	11,700	..	..	..	..
New Performing Arts Venue - Project management and technical advisory services	9,000	..	..	..	..
<b>Portfolio Total</b>	<b>20,700</b>	<b>25,425</b>	<b>2,570</b>	<b>705</b>	<b>..</b>
<b>Department of Youth Justice</b>					
Cairns Youth Detention Centre	..	..	..	..	..
Woodford Youth Detention Centre Operational and Establishment Funding	..	..	285	124	..
<b>Portfolio Total</b>	<b>..</b>	<b>..</b>	<b>285</b>	<b>124</b>	<b>..</b>
<b>Legislative Assembly of Queensland</b>					
Annexe Critical Infrastructure and Services Upgrade	15,770	..	..	..	..
<b>Portfolio Total</b>	<b>15,770</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Office of the Queensland Ombudsman</b>					
Funding for Fit-out of New Office Accommodation	..	950	933	50	50
<b>Portfolio Total</b>	<b>..</b>	<b>950</b>	<b>933</b>	<b>50</b>	<b>50</b>
<b>Queensland Corrective Services</b>					
Asset Improvement Program	..	46,000	115,863	66,050	18,500
Prison Capacity Uplift	..	23,980	57,270	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>69,980</b>	<b>173,133</b>	<b>66,050</b>	<b>18,500</b>
<b>Queensland Fire Department</b>					
Enhanced Firefighter Safety Equipment	..	5,000	..	..	..
Ayr Fire and Rescue Station remediation works	..	4,000	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>9,000</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Queensland Health</b>					
Queensland Ambulance Service Base Capital Funding Investment	..	30,000	..	..	..
Rural and Remote Workforce Accommodation	..	12,000	..	..	..
Cairns Health and Innovation Centre (CHIC) Stage 1	..	8,000	52,000	..	..
Cooktown Multipurpose Health Service Facility	..	8,000	30,000	40,000	40,000
Capacity Expansion Program	..	..	..	..	1,000,000
Queensland Health's Sustaining Capital Program	115,000	..	..	..	..
<b>Portfolio Total</b>	<b>115,000</b>	<b>58,000</b>	<b>82,000</b>	<b>40,000</b>	<b>1,040,000</b>
<b>Queensland Police Service</b>					
Wacol Youth Remand Facility <sup>2</sup>	50,000	200,000	..	..	..
Police Capital Project Funding	..	15,000	9,500	9,500	..
QPS Youth Coordination Hub	..	10,000	..	..	..
Watchhouse Modernisation Program	..	2,500	..	..	..
Digital Evidence Capability Program	..	1,220	..	..	..
Community Safety Initiatives in the South West Brisbane and Ipswich Areas	..	1,000	..	..	..
Police Youth Co-responder Teams Extension and Expansion	..	154	154	..	..

## Budget Measures 2024–25

Capital measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
900 New Police Personnel	..	..	4,950	..	..
Caboolture Watchhouse Hub <sup>2</sup>	395	..	..	..	..
Integrated Strategy Addressing Youth Crime in North Queensland	3,100	..	..	..	..
Interim Police Aerial Support Capability	..	..	..	..	..
<b>Portfolio Total</b>	<b>53,495</b>	<b>229,874</b>	<b>14,604</b>	<b>9,500</b>	<b>..</b>
<b>Queensland Treasury</b>					
Boost to the Business Investment Fund	..	50,000	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>50,000</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Whole-of-government program</b>	<b>..</b>	<b>20,300</b>	<b>6,900</b>	<b>..</b>	<b>..</b>
<b>Total decisions made but not yet announced</b>	<b>202,723</b>	<b>184,736</b>	<b>322,889</b>	<b>293,650</b>	<b>16,944</b>
<b>Total impact on Capital since 2023-24 Budget Update</b>	<b>690,673</b>	<b>1,065,811</b>	<b>1,302,986</b>	<b>1,559,156</b>	<b>2,623,949</b>
<b>Total impact on Capital since the 2023-24 Budget</b>	<b>849,058</b>	<b>1,420,571</b>	<b>1,718,233</b>	<b>1,656,852</b>	<b>2,669,905</b>

1. Further funding for this measure can be found in the Post Budget Update section of this table.

2. Further funding for this measure can be found in the up to and including Budget Update section of this table.

## Budget Measures 2024–25

**Table 1.5: Revenue measures since the 2023–24 Budget**

Revenue measures up to and including 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
<b>Department of Transport and Main Roads</b>					
Public Transport Fare Freeze	(13,413)	(14,641)	(14,960)	(9,535)	(9,738)
Motor Vehicle Registration Fee Freeze	..	(66,678)	(69,133)	(71,680)	(74,320)
<b>Portfolio Total</b>	<b>(13,413)</b>	<b>(81,319)</b>	<b>(84,093)</b>	<b>(81,215)</b>	<b>(84,058)</b>
<b>Total impact on Revenue up to and including 2023-24 Budget Update</b>	<b>(13,413)</b>	<b>(81,319)</b>	<b>(84,093)</b>	<b>(81,215)</b>	<b>(84,058)</b>

## Budget Measures 2024–25

Revenue measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
<b>Department of Agriculture and Fisheries</b>					
Restructure of Commercial Fishing Licence Fees as part of Future Fisheries	(840)	(1,540)	(1,540)	(1,540)	(1,560)
<b>Portfolio Total</b>	<b>(840)</b>	<b>(1,540)</b>	<b>(1,540)</b>	<b>(1,540)</b>	<b>(1,560)</b>
<b>Department of Transport and Main Roads</b>					
Public Transport Temporary Fare Reduction	..	(150,000)	..	..	..
Motor Vehicle Registration Fee Reduction	..	(399,000)	(36,000)	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>(549,000)</b>	<b>(36,000)</b>	<b>..</b>	<b>..</b>
<b>Queensland Treasury</b>					
Queensland Revenue Office - Revenue and Penalty Debt Administration and Resourcing	..	211,800	231,600	252,500	274,200
Land Tax Surcharge for Foreign Companies and Trustees of Foreign Trusts, and Absentees	..	74,500	81,300	87,000	90,400
Additional Foreign Acquirer Duty Increase	..	20,200	22,100	23,000	24,400
Changes to Regional Payroll Tax Discount Eligibility	..	5,000	5,000	5,000	5,000
50 Per Cent Payroll Tax Rebate for Apprentices and Trainees Extension	..	(54,900)	..	..	..
Increased First Home Buyer Transfer Duty Concession Thresholds	..	(90,000)	(90,000)	(90,000)	(90,000)
<b>Portfolio Total</b>	<b>..</b>	<b>166,600</b>	<b>250,000</b>	<b>277,500</b>	<b>304,000</b>
<b>Total decisions made but not yet announced</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total impact on Revenue since 2023-24 Budget Update</b>	<b>(840)</b>	<b>(383,940)</b>	<b>212,460</b>	<b>275,960</b>	<b>302,440</b>
<b>Total impact on Revenue since the 2023-24 Budget</b>	<b>(14,253)</b>	<b>(465,259)</b>	<b>128,367</b>	<b>194,745</b>	<b>218,382</b>