

3 Capital Measures

Introduction

The following tables present the relevant portfolio capital measures relating to decisions taken since the 2023–24 Budget. This does not represent the full amount of additional funding provided to agencies since the 2023–24 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Child Safety, Seniors and Disability Services

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Unify Program - Continuous Improvement Pipeline	..	4,889	7,373	4,943	5,141

The government is providing increased funding of \$22.3 million over 4 years and \$5.1 million per annum ongoing for enhancements to the Unify system, the new contemporary integrated case and client management system for all children who come in contact with the child protection and youth justice systems in Queensland. The increased funding will also support the gradual ramp down of current program resourcing to enable the delivery of high-priority business needs that were not in scope for the first functional release in Tranche 1.

The expense component to this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Forensic Disability Services Precinct at Wacol - Upgrade Facilities	635	2,862	..	..	..

The government is providing increased funding of \$3.5 million over 2 years to restore and upgrade facilities within the Forensic Disability Services at Wacol, including major repairs and upgrade works at House 2, to maximise capacity for service delivery.

Department of Education

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Sustainable Investment in Schools	..	34,000	100,000	100,000	100,000

The government is providing increased funding of \$334 million over 4 years to prioritise delivery and planning of high-quality learning environments to meet enrolment needs including, where necessary, safety and accessibility upgrades to ensure the availability of safe and accessible school facilities for all students and teachers.

Total funding for this initiative is \$500 million over 4 years. The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Playgrounds and Tuckshops Program	6,555	26,219	32,772	..	..

The government is providing increased funding of \$65.5 million over 3 years for additional projects under the Playgrounds and Tuckshops Program.

Total funding provided for this initiative is \$101.2 million over 4 years. The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Preventing Youth Justice Involvement Through Educational Engagement	..	22,500	53,438	16,875	..

The government is providing additional funding of \$92.8 million over 3 years for youth engagement activities. This includes \$27.9 million over 2 years to support arrange of youth engagement initiatives and \$64.9 million over 3 years, held centrally, for the delivery of 4 additional Queensland Pathways State College campuses.

This initiative will enable the department to lift capacity to support at-risk students across the state acknowledging the increased demand for specialist support.

Total funding for this initiative is \$288.2 million over 5 years. The expense component of this measure can be found in Chapter 2 Expense measures.

Department of Environment, Science and Innovation

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Better Queensland Parks - Fire Management Uplift Program	..	18,118	..	..	..

The government is providing increased funding of \$18.1 million to support critical firefighter needs and bushfire risk in a changing climate, improve community safety and safeguard natural and cultural values, including World Heritage values, through the purchase of specialised plant and equipment and infrastructure upgrades.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
K'gari Dingo Management Enhanced Actions	2,325	7,500	4,825	..	..

The government is providing additional funding of \$14.7 million over 3 years to support expanded ranger accommodation, vehicles, signage and an upgrade of the Visitor Information Centre to enable enhanced K'gari visitor safety and dingo (wongari) conservation actions.

The expense component of this measure can be found in Chapter 2 Expense measures.

Department of Housing, Local Government, Planning and Public Works

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
<i>Homes for Queenslanders: a fair and sustainable housing system</i>	..	109,304	99,630	357,376	799,512

The government is providing additional funding of \$1.366 billion over 4 years towards the delivery of new social housing and the social housing capital program.

The expense component of this measure can be found in Chapter 2 Expense measures.

This forms part of the government's total funding package of \$3.1 billion over 5 years for *Homes for Queenslanders*, the Queensland Government's whole-of-system housing plan.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Convention Centres: Capital Replacement

Funding of \$5.5 million in 2024-25 is being met internally for capital replacement works at the Gold Coast Convention and Exhibition Centre and the Cairns Convention Centre.

Department of Justice and Attorney-General

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Accommodation to support the domestic and family violence courthouse upgrade	1,089	3,900	1,386	..	..

The government is providing additional funding of \$6.4 million over 3 years to support the enhancement of Queensland Courts to ensure the safety of victims.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Support for the Queensland Civil and Administrative Tribunal workforce	135	2,865	..	..	..

The government is providing additional funding of \$3 million over 2 years to the Queensland Civil and Administrative Tribunal to address demand pressures.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Brisbane Supreme and District Court - courtroom expansion	..	2,010	8,941	10,972	3,395

The government is providing additional funding of \$25.3 million over 4 years to expand courtroom capacity at the Brisbane Supreme and District Court to help mitigate demand on the Beenleigh courthouse.

The expense component of this measure can be found in Chapter 2 Expense measures.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Townsville Courthouse - courtroom expansion	..	500	2,750	4,000	250

The government is providing additional funding of \$7.5 million over 4 years to mitigate demand on the Townsville courthouse.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Court Recording and transcription services	..	250	..	..	..

The government is providing increased funding of \$250,000 in 2024-25 to support the continuation of the court recording and transcription services.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Support for Victims of Crime	150	..	..	..	..

The government has provided increased funding of \$150,000 to Victims Assist Queensland to support victims of crime.

The expense component of this measure can be found in Chapter 2 Expense measures.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Victims Commissioner and Sexual Violence Case Review

The government has provided \$540,000 in 2023-24, from funds previously held centrally for responses to the Women's Safety and Justice Taskforce recommendations, to establish an Office of the Victim's Commissioner and sexual violence case review board

Total funding for these initiatives is \$25.1 million over 5 years and up to \$4 million per annum ongoing, which includes \$15 million previously held centrally for responses to the Women's Safety and Justice Taskforce recommendations.

The expense component of this measure can be found in Chapter 2 Expense measures.

Department of Resources

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Abandoned Mine Lands Program	100	2,920	880	270	..

The government is providing increased funding of \$4.2 million over 4 years to continue managing significant public health and safety, property and environmental risks at high-risk abandoned mine sites.

The expense component of this measure can be found in Chapter 2 Expense measures.

Department of State Development and Infrastructure

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Industrial Relations Commission Funding	300	..	..	..	..

The government has provided additional funding of \$300,000 in 2023-24 to accommodate the new Commissioners and associated staff.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Racing Infrastructure	30,000	..	..	..	..

The government has provided additional funding of \$30 million in 2023-24 to Racing Queensland to deliver priority racing infrastructure.

Department of Transport and Main Roads

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Rail Replacement Buses	45,427	88,773	..	..	..

The government is providing additional funding of \$134.2 million over 2 years to procure 200 buses directly from local manufacturers. Buses are required to ensure coverage for rail replacement services for multiple significant track closures to support major rail construction projects.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Pacific Motorway (M1) Varsity Lakes to Tugun	202,308	82,500	60,000	85,192	..

The government is providing increased funding of \$430 million over 4 years towards completion of the Varsity Lakes to Tugun upgrade project.

Funding includes \$750 million funded by the Australian Government and \$750 million from the State Government.

This brings total funding for the project to \$1.5 billion.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Direct Sunshine Coast Rail Line	5,000	52,900	91,000	400,000	522,700

The government is providing additional funding of \$2.750 billion over 8 years for the Direct Sunshine Coast Rail Line Project, which includes protection of the updated rail alignment all the way to Maroochydore.

Funding includes \$2.75 billion funded by the Australian Government and \$2.75 billion from the State Government.

This brings total funding for the project to \$5.5 billion.

Budget Measures 2024–25

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Rockhampton Railyards Rejuvenation	..	13,152	408	314	457

The government is providing additional funding of \$14.3 million over 4 years for capital upgrades to facilitate leasing the industrial precinct.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Multi-level Car Park at Weinam Creek Priority Development Area	..	5,000	5,000	5,000	..

The government is providing additional funding of \$15 million over 3 years from 2024-25, held centrally, to contribute towards the delivery of a planned multi-level car park at the Weinam Creek Priority Development Area.

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Coomera Connector Stage 1	..	3,000	179,095	144,905	91,000

The government is providing increased funding of \$432 million over 5 years towards completion of the Coomera Connector Stage 1 project.

Funding includes \$1.513 billion funded by the Australian Government and \$1.513 billion from the State Government.

This brings total funding for the project to \$3.026 billion.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Beerburrum to Nambour Rail Upgrade Stage 1 Project	144,595	36,105	26,000

The government will provide increased funding of \$226.7 million over 4 years for the Beerburrum to Nambour Rail Upgrade Stage 1 project.

Funding includes \$616.7 million funded by the Australian Government and \$387.5 million from the State Government.

This brings total funding for the project to \$1.004 billion.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
European Train Control System - future phases

The government has approved an additional allocation to deliver the European Train Control System between Beenleigh and Varsity Lakes. The funds are centrally held and not disclosed due to ongoing procurement processes.

This is in addition to the increased funding of \$554 million over 4 years for Phase 1 of the European Train Control System Signalling Program, included as part of the Transport Services Contract with Queensland Rail. Additional phases and specific funding requirements will be considered as the network develops and the system is rolled out across the expanded network.

Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Cultural Infrastructure Renewal Works	..	23,750	..	..	..

The government is providing increased funding of \$11.8 million in 2024-25 for priority capital works at the Queensland Cultural Centre, and further funding of \$12 million in 2024-25, held centrally, for the asset renewal program.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Museum Infrastructure Renewal and Transformation	..	1,675	2,570	705	..

The government is providing additional funding of \$5.0 million over 3 years for building fabric works at Queensland Museum Cobb + Co (Toowoomba) and the Queensland Museum Workshop (Ipswich).

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Cultural and Performing Arts - Queensland Cultural Centre precinct works	11,700	..	..	..	..

The government has provided increased funding of \$11.7 million in 2023-24 for capital works across the Queensland Cultural Centre precinct, including but not limited to Hostile Vehicle Mitigation and roadworks along Grey Street.

Budget Measures 2024–25

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
New Performing Arts Venue - Project management and technical advisory services	9,000	..	..	..	..

The government has provided increased funding of \$9 million in 2023-24 for project management and technical advisory services.

Department of Youth Justice

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Woodford Youth Detention Centre	27,264	185,050	289,819	80,171	45,306

The government has provided additional funding of \$627.6 million over 5 years for projected costs of construction of a new youth detention centre at Woodford to address pressures on youth detention centre capacity.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Cairns Youth Detention Centre

The government is providing additional funding over 5 years from 2023-24 for the construction of a 40 bed youth detention centre at Cairns. Expenditure for this measure is subject to commercial negotiations.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Woodford Youth Detention Centre Operational and Establishment Funding	285	124	..

The government is providing increased funding of \$400,000 over 2 years to support the establishment and operation of the Woodford Youth Detention Centre. This forms part of total increased funding of \$261.4 million over 4 years and \$89.2 million per annum ongoing to support operations of the Woodford Youth Detention Centre.

The operating component to this measure can be found in Chapter 2 Expense measures.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

Legislative Assembly of Queensland

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Annexe Critical Infrastructure and Services Upgrade	15,770	..	..	..	..

The government has provided increased funding of \$15.8 million in 2023-24 to undertake the necessary repairs and upgrades to the external façade of the Parliamentary Annexe including the level 7 podium area, and the refurbishment of Members' office and overnight accommodation floors.

Office of the Queensland Ombudsman

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Funding for Fit-out of New Office Accommodation	..	950	933	50	50

The government is providing additional equity funding of \$2.0 million over 4 years and \$50,000 per annum ongoing funding to support the fit-out of new office accommodation located at 53 Albert Street and to facilitate future investment in IT plant and equipment.

The expense component of the measure can be found in Chapter 2 Expense measures.

Queensland Corrective Services

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Asset Improvement Program	..	46,000	115,863	66,050	18,500

The government is providing additional funding of \$246.4 million over 4 years and \$10 million per annum ongoing for infrastructure upgrades as part of the asset improvement program.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Prison Capacity Uplift	..	23,980	57,270	..	..

The government is providing additional funding of \$81.3 million over 2 years to construct additional prison capacity to sustainably manage a growing prisoner population.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
High Risk Offender Management Unit Resourcing	946	1,892	..	..	..

The government is providing increased funding of \$2.8 million over 2 years for office accommodation to support the management of dangerous prisoners (sexual offenders) at the Wacol precinct.

The expense component of this measure can be found in Chapter 2 Expense measures.

Queensland Fire Department

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Enhanced Firefighter Safety Equipment	..	5,000	..	..	..

The government is providing additional funding of \$5 million in 2024-25 for the purchase of priority fire safety equipment such as thermal imaging cameras and rapid intervention team kits.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Ayr Fire and Rescue Station remediation works	..	4,000	..	..	..

The government is providing additional funding of \$4 million in 2024-25 for remediation works at Ayr Fire and Rescue Station, associated with per- and polyfluoroalkyl substances (PFAS) contamination, with further planning around the future of the site to be undertaken.

Queensland Health

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Rockhampton Mental Health Unit	..	50,000	29,100	..	..

The government is providing additional funding of \$79.1 million over 2 years from 2024-25 for the replacement of the Rockhampton Mental Health Unit, which will deliver nine additional beds as part of a new 32-bed facility and take the total funding for the project to \$91.9 million.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Emergent Issues and Cost Escalation of Health Capital Projects	15,660	44,505	1,757	..	..

The government has provided an additional \$61.9 million over 3 years from 2023-24, comprising of \$51.0 million for priority capital projects experiencing emergent and escalating construction costs and \$10.9 million over 2 years for The Prince Charles Hospital Carpark.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Ambulance Service Base Capital Funding Investment	..	30,000	..	..	..

The government is providing additional funding of \$30.0 million in 2024-25 as a boost to the Queensland Ambulance Service base capital program.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Rural and Remote Workforce Accommodation	..	12,000	..	..	..

The government is providing one-off funding of \$12 million in 2024-25 to replace existing staff accommodation in Torres and Cape Hospital and Health Service to meet current and projected workforce demand.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Cairns Health and Innovation Centre (CHIC) Stage 1	..	8,000	52,000	..	..

The government is providing additional funding of \$60 million over 2 years from 2024-25 to commence delivery of the Cairns Health innovation Centre Stage 1, which when complete will deliver additional capacity for clinical services within the existing Cairns Hospital Precinct and provide necessary health education, training and research facilities for future medical professionals in Cairns.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Cooktown Multipurpose Health Service Facility	..	8,000	30,000	40,000	40,000

The government is providing additional funding of \$200 million over 7 years from 2024-25 to redevelop and deliver a contemporary Cooktown Multi-Purpose Health Service facility to support modern models of care including maternity, paediatrics, mental health and palliative care, increasing bed numbers by 50 per cent.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Commission of Inquiry - Forensic DNA Testing	17,148	650	650	650	650

The government has provided additional funding of \$17.1 million in 2023-24 and \$650,000 per annum ongoing to support capital works at the Queensland forensic science facility, including remedial renovations to address critical deficiencies in the existing forensic biology and chemistry infrastructure.

This forms part of the government's total funding package of \$202.7 million over 6 years (2022-23 to 2027-28), with a recurrent funding boost of \$22.3 million from 2027-28, in response to the Commission of Inquiry into Forensic DNA Testing in Queensland.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Capacity Expansion Program	1,000,000

The government will provide additional funding of \$1.0 billion of equity funding for the Capacity Expansion Program in 2027-28. This funding will further support the Patient Flow Enhancement Program.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Health's Sustaining Capital Program	115,000	..	..	..	..

The government has provided additional funding of \$115 million in 2023-24 to support Queensland Health's Sustaining Capital Program.

Queensland Police Service

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Wacol Youth Remand Facility	60,500	200,000	..	..	..

The government is providing additional funding of \$10.5 million in 2023-24 to enable the accelerated detailed design, planning and early site works and up to \$250 million in 2023-24 and 2024-25, held centrally, for the Wacol Youth Remand Centre.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Police Capital Project Funding	..	15,000	9,500	9,500	..

The government is providing additional funding of \$34 million over 3 years to upgrade and enhance the function of Hervey Bay and Bundaberg police stations to support police capability in the Wide Bay area.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
QPS Youth Coordination Hub	..	10,000	..	..	..

The government is providing \$10 million in 2024-25, held centrally, for a new, purpose built statewide Queensland Police Service Youth Coordination Hub to allow for greater collaboration across government of youth focused programs delivered by the Queensland Police Service.

Budget Measures 2024–25

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Weapons Licensing Management System Replacement Project	1,240	3,703	..	..	..

The government is providing increased funding of \$4.9 million over 2 years to integrate online services and digital identity initiatives.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Advanced Data Analytics Capability	1,899	3,344	1,500	..	..

The government is providing additional funding of \$6.7 million over 3 years for enhanced data analytic capability to support strategic decision-making and frontline policing operations.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Watchhouse Modernisation Program	..	2,500	..	..	..

The government is providing increased initial funding of \$2.5 million in 2024-25 to modernise and upgrade the Queensland Police Service's network of watchhouses to improve safety and security for all detainees and staff.

The expense component to this measure can be found in Chapter 2 Expense measures.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Digital Evidence Capability Program	..	1,220	..	..	..

The government is providing additional funding of \$1.2 million in 2024-25 to continue updates to the current digital evidence management system.

The expense component to this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Community Safety Initiatives in the South West Brisbane and Ipswich Areas	..	1,000	..	..	..

The government is providing additional funding of \$1 million in 2024-25, for additional operational police vehicles and Mobile Police Beats to enable police to conduct more high visibility police activities in the South West Brisbane and Ipswich Areas.

The expense component to this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Police Youth Co-responder Teams Extension and Expansion	..	154	154	..	..

The government is providing increased funding of \$308,000 over 2 years from 2024-25 to expand services in the existing Youth Co-Responder Teams in Gold Coast, Cairns and South Brisbane.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*. The expense component to this measure can be found in Chapter 2 Expense measures.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
900 New Police Personnel	4,950	..	..

The government is providing additional funding of \$5.0 million in 2025-26 to equip the 900 additional police personnel to meet increasing policing demands in serving communities and keeping Queenslanders safe.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*. The expense component to this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Caboolture Watchhouse Hub	395	..	..	..	..

The government is providing additional funding of \$395,000 over 2 years, held centrally, to support the management of young people at the Caboolture Watchhouse.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Commission of Inquiry into Forensic DNA Testing in Queensland Recommendation Implementation and Associated Resourcing	1,500	..	..	..	..

The government has provided additional funding of \$1.5 million in 2023-24 to upgrade laboratory equipment based on recommendations arising from the Commission of Inquiry into Forensic DNA Testing in Queensland.

This forms part of the government's total funding package of \$202.7 million over 6 years (2022-23 to 2027-28), with a recurrent funding boost of \$22.3 million from 2027-28, in response to the Commission of Inquiry into Forensic DNA Testing in Queensland.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Implementation of the Commission of Inquiry Recommendations into Queensland Police Service to Domestic and Family Violence	1,189	..	..	..	..

The government has provided increased funding of \$1.2 million in 2023-24 to support the establishment of specialist implementation teams to deliver *A Call for Change - Commission of Inquiry into the Queensland Police Service responses to the domestic and family violence recommendations*. This investment will support a whole of government effort to deliver more victim liaison officers, domestic and family violence support workers in police stations, specialist domestic and family violence officers and specialist police prosecutors.

Further details can be found in the Queensland Police Service section of Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Integrated Strategy Addressing Youth Crime in North Queensland	3,100	..	..	..	..

The government has provided additional funding of \$3.1 million in 2023-24 to enable the immediate establishment of an interim police aerial support capability for POLAIR based in Townsville, including contemporary communications and aerial video downlink capability. The government is also providing additional funding, held centrally (not for publication at this time due to ongoing procurement), to make this capability permanent. This capability will assist police in tracking vehicles, arrest offenders and locate missing persons to enhance community safety, including periodic deployment in other North Queensland locations as required.

The expense component of this measure can be found in Chapter 2 Expense measures.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Interim Police Aerial Support Capability

The government is providing additional funding (not for publication at this time due to ongoing procurement) to deliver interim police aerial enforcement capabilities, including two helicopters for response work in Far North Queensland and Wide Bay/Sunshine Coast and new drone capability in priority regions across Queensland.

The expense component to this measure can be found in Chapter 2 Expense measures. This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

Queensland Treasury

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Boost to the Business Investment Fund	..	50,000	..	..	..

The government is providing increased funding of \$50 million in 2024-25 to continue investing across new and follow-on investment opportunities. Total funding for this program, managed by Queensland Investment Corporation, is \$150 million over 6 years from 2021-22.

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Critical Minerals and Battery Technology Fund	70,000	..	..	..	..

The government has provided increased funding of \$70 million in 2023-24 to assist in positioning Queensland for the next resources boom in the critical minerals, battery technology and advanced materials needed for the clean energy revolution, including manufacturing. Total funding for this program, managed jointly with Queensland Investment Corporation, is \$170 million over 3 years from 2023-24.

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Venture Capital Development Fund

Funding of \$55 million in 2024-25 is being reprioritised to the Queensland Venture Capital Development Fund to further accelerate, develop and enhance Queensland's venture capital industry, managed by Queensland Investment Corporation. Total funding for this program is \$130 million over 2 years from 2023-24.