

DOING WHAT MATTERS FOR QUEENSLAND

QUEENSLAND BUDGET 2024-25



BUDGET MEASURES

BUDGET PAPER NO. 4



2024–25 Queensland Budget Papers

1. Budget Speech
 2. Budget Strategy and Outlook
 3. Capital Statement
 4. Budget Measures
- Service Delivery Statements
Appropriation Bills
Budget Overview
Regional Action Plans

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First Nations acknowledgement

Queensland Treasury acknowledges Aboriginal peoples and Torres Strait Islander peoples as the Traditional Owners and custodians of the land. We recognise their connection to land, sea and community, and pay our respects to Elders past, present and emerging.

'Rich history, thriving future.'
artwork by David Williams of Gilimbaa.



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Budget Measures

Budget Paper No. 4

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Queensland
Government

State Budget 2024–25

Budget Measures

Budget Paper No. 4

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Key Features

- The 2024–25 Budget measures will deliver cost-of-living relief, make our communities safer, invest in educating for the future and in Queenslanders' health and wellbeing.
- This Budget provides a record \$11.218 billion in concessions in 2024–25, an increase of 31.1 per cent.
- Substantial cost-of-living relief is delivered in this Budget including a \$1,300 electricity bill rebate in 2024–25 for all Queensland households across the state.
- The government is providing an uplift to Queensland Health's operating funding envelope of \$4.393 billion to address emerging demand and cost pressures, improve the flow of patients through hospitals and provide more timely access to care as well as boosting First Nations health and women's health care.
- This uplift means a record operating health budget of \$26.710 billion, a 10.6 per cent boost to the health system.
- The Budget is investing in young Queenslanders and the state's future workforce through education and training, and prevention and early support initiatives. This includes total funding of \$22.801 billion for education and training in 2024–25. The \$502 million *Putting Queensland Kids First* early support package aims to deliver stronger outcomes with positive life trajectories for Queensland children and families.
- The government's evidence-based *Community Safety Plan for Queensland* commits an extra \$1.28 billion over 5 years for community safety measures across 5 key pillars: supporting victims; delivering for our frontline; detaining offenders; intervening when people offend; and preventing crime before it occurs.
- The government has committed \$3.1 billion towards the new whole-of-system housing plan, *Homes for Queenslanders*. The plan responds to key housing pressures, including supply, affordability, and homelessness, and enhances the focus on planning and development outcomes. *Homes for Queenslanders* represents a significant uplift on top of the existing major investment into social and affordable housing, setting a target of 53,500 new social homes by 2046.
- This budget sets out a landmark capital investment of around \$26 billion over 4 years to deliver the *Queensland Energy and Jobs Plan*, which sets out the pathway to transform Queensland's energy system and achieve the State's renewable energy and emissions reduction targets.

1 Introduction

This document provides a consolidated view of policy decisions with budgetary impacts made by the government since the 2023–24 Budget. It complements other budget papers, in particular *Budget Paper No. 2 Budget Strategy and Outlook*, *Budget Paper No. 3 Capital Statement* and the *Service Delivery Statements*.

This paper includes only new policy decisions and does not detail the full amount of additional funding being provided to agencies to deliver services and infrastructure.

Other adjustments, including those that are parameter based and where the funding formula remains unchanged, are similarly excluded.

The total funding impact of new measures is summarised in Tables 1.3 to 1.5 at the conclusion of this chapter.

For details on the total funding available to agencies, refer to agencies' *Service Delivery Statements*.

1.1 Explanation of scope and terms

Scope

This document includes measures with the following features:

- **Sector.** Only Queensland General Government sector agencies are included. Measures involving government-owned corporations or other Public Non-Financial Corporations sector agencies are within scope only if the measures are being funded directly by the General Government sector or if there is a flow through effect (for example, community service obligations).
- **Timeframe.** Measures based on decisions made by the government since the 2023–24 Budget.
- **Type.** Measures with budgetary impacts, in particular:
 - (i) expense and capital measures with service delivery, capital enhancement, grant or subsidy impacts on the community and
 - (ii) revenue measures involving a significant change in revenue policy, including changes in the tax rate.
- **Materiality.** Minor measures or measures with non-significant community impacts are not included in this document.
- **Technical initiatives** or non-policy-based adjustments, such as parameter-based funding adjustments, are not included if the formula to calculate these adjustments has not changed, as they do not reflect changes in government policy. The focus is on measures reflecting policy decisions that impact directly on the community through service delivery or other means.

Funding basis

Tables in this document are presented on a net funding basis.

- Net funding refers to the impact that the funding of measures has on appropriations to relevant General Government agencies from the Consolidated Fund. Net funding also includes funding held centrally in the Consolidated Fund for future appropriation to the relevant agency once a prescribed action is undertaken or event occurs.
- The tables do not include funding directed to the measure from existing agency resources or other sources.
- Amounts refer to additional funding being provided to agencies for a particular program or project, as a result of decisions by government since the 2023–24 Budget. The amount provided for a measure may differ from other budget papers, such as *Budget Paper No. 3 Capital Statement*, that may refer to total funding.
- Where a measure involves material expenditure or revenue collections by more than one department, the measure is reported under each department involved. The addition of each individual department's portion of a particular measure may not equate to the reported total whole-of-government figure due to the omission of some departments' portions that did not meet Budget Paper 4's materiality threshold (i.e. \$250,000 over 5 years).
- Amounts included in the tables relating to revenue measures represent the impact of the measure on government revenue (with a positive amount representing additional revenue).
- Tables 1.3 to 1.5 identify expense, capital and revenue measures separately, categorised as: up to and including 2023–24 Budget Update, and since the 2023–24 Budget Update.

1.2 Overview

The following section presents selected measures relating to decisions taken since the 2023–24 Budget.

1.2.1 Cost-of-living measures

The Queensland Government recognises the challenges that cost-of-living pressures are causing for Queenslanders. While the rate of inflation has started to moderate, elevated price levels for a range of goods and services are still putting pressure on household budgets across the country.

In 2024–25, the government is providing a record \$11.218 billion in concessions to Queensland families and businesses, an increase of 31.1 per cent compared with 2023–24.

The government is providing \$3.739 billion in new and expanded measures in 2024–25 to support Queenslanders in tackling cost-of-living challenges.

This comprises electricity bill rebates, lower public transport fares and motor vehicle registration costs, additional support for first home buyers, an increase in the value of and access to *FairPlay* vouchers, school and community food relief program; and food, emergency, and financial relief measures for vulnerable cohorts. Some of the key measures include:

- \$2.965 billion for additional electricity bill support to households and small businesses. Queensland households will automatically receive \$1,300 off their electricity bills in 2024–25. This consists of an upfront \$1,000 Cost of Living Rebate from the Queensland Government and a \$300 rebate paid in quarterly instalments from the Australian Government.
- The Queensland Electricity Rebate Scheme provides a rebate of \$372 per annum, to assist with the cost of domestic electricity supply to the home of eligible holders of a Pensioner Concession Card, a Queensland Seniors Card, Commonwealth Health Care Card, Department of Veterans' Affairs Gold Card (who receive a War Widow/er Pension or special rate Totally or Permanently Incapacitated Pension) and asylum seekers. This brings total electricity bill support for this cohort to \$1,672 in 2024–25.
- \$150 million in 2024–25 from lowering public transport fares to a flat fare of 50 cents per trip across the state from 5 August 2024 for 6 months. In addition to this initiative, the government is also providing half-price tickets on Airtrain services.
- \$435 million from a 20 per cent reduction in motor vehicle registration costs for all light vehicles for a 12-month period, which is scheduled to start appearing on renewal notices sent to customers from 5 August 2024. It is estimated that \$399 million of benefit from this measure will be realised in 2024–25 financial year, and the remaining \$36 million in 2025–26.
- An additional \$33.5 million to expand the *FairPlay* program to up to \$40 million in 2024–25. The maximum value of vouchers will increase from \$150 to \$200 for every voucher and the number of vouchers available will be increased from 50,000 to up to 200,000. Importantly, 50,000 vouchers will be guaranteed to the current target eligible cohort, with an additional up to 150,000 vouchers made available to all households.

- \$15 million in 2024–25 for the School and Community Food Relief Program. This initiative will assist children to access food relief from appropriate sources, ranging from subsidised lunches, breakfasts or tuckshop items. School food programs provide essential support to families as cost-of-living increases impact their ability to provide for their children.
- Reducing costs and providing essential support through a range of targeted food, emergency and financial relief measures.
- Substantial additional support to a wider range of Queenslanders purchasing their first home by increasing eligibility thresholds for first home concession, and first home vacant land concession. It is estimated these measures will deliver additional tax relief to Queensland first home buyers of \$90 million in 2024–25.
- For a complete list of cost-of-living relief measures provided in the 2024–25 Budget refer to *Budget Paper No. 2*.

1.2.2 Health

The government continues to deliver a world class health system for our community, ensuring patients get treated at the right place, at the right time. The 2024–25 Budget delivers a \$4.393 billion uplift to the Queensland Health operating funding envelope to address demand and cost pressures as well as support a suite of programs and initiatives, including:

- \$222.4 million over 4 years to address Queensland Health workforce challenges, including supporting and retaining the current workforce, building and attracting new talent and adapting and innovating new ways to deliver
- \$209.9 million in new funding and \$114.8 million from internal resources to accelerate efforts to address inequity in health and wellbeing outcomes with First Nations Queenslanders, by putting First Nations First and putting the Queensland Government back on track to close the gap by 2031
- \$95.9 million in new funding and \$40 million from internal resources over 4 years to deliver free Meningococcal B and RSV vaccines for eligible infants, children, and adolescents, alongside a continuation of the free influenza vaccination for all Queenslanders. This is the largest State Government funded vaccination program in Queensland's history
- \$20 million over 4 years to expand hospital discharge initiatives under the successful Long Stay Rapid Response Program and Queensland Civil and Administration Tribunal Hospital Hearings Program
- \$142.2 million over 4 years to further support Queensland's aeromedical providers to deliver specialist retrieval doctors, and emergency helicopter services from the Torres Strait, Bundaberg, Mount Isa, Sunshine Coast, Toowoomba, Rockhampton, Mackay, and Brisbane.

1.2.3 Education

Education is key to ensuring every Queenslanders can fulfill their potential and is a cornerstone of economic growth. The government is investing in a progressive, high performing education system that supports a positive future for our youngest Queenslanders. The 2024–25 Budget delivers on this commitment with:

- \$500 million over 4 years for planning and delivery of critical capacity growth projects to meet enrolment needs including ensuring access to safe and accessible school facilities for students and teachers
- \$45.1 million over 3 years from 2024–25 to support eligible teachers moving to work in rural and remote schools through the Teacher Housing Leasing Program
- \$21 million over 4 years from 2024–25 to support the continuation of GPs in Secondary Schools Program.

1.2.4 Gender responsive budgeting

The Queensland Government has committed to key initiatives expected to have gendered impacts and in support of the *Queensland Women's Strategy 2022–27*, including:

- \$502 million *Putting Queensland Kids First* early support package will deliver stronger outcomes to support positive life trajectories for Queensland children and families
- \$247.9 million investment over 5 years to drive women's health reform through the *Queensland Women and Girls' Health Strategy 2032* to respond to the health needs of women and girls, address the wider determinants of women and girl's health, improve access to health care, and improve health equity
- \$118.4 million over 4 years from 2024-25 (and \$38.4 million ongoing) to uplift funding on an ongoing basis for Domestic, Family and Sexual Violence services, taking total funding for the uplift to \$154.4 million over 4 years.

In addition to these commitments and as part of its commitment to gender responsive budgeting, the 2024–25 Budget bids were assessed to determine gender equality impacts and alignment with the impact areas and priority cohorts identified in the *Queensland Women's Strategy 2022–27*. This information was available to be considered alongside other policy and financial implications of bids.

The aim of this work was to provide balanced consideration of funding and highlight initiatives that were supportive of the impact areas of economic security, safety, health, and wellbeing, elevating First Nations women, women with diverse backgrounds and experiences, and empowerment and recognition. Some initiatives with positive gender impacts include:

- \$81.2 million over 3 years from 2023–24 for the Department of Employment, Small Business and Training to meet the cost of free training in the Diploma of Nursing
- \$14.8 million over 2 years commencing 2024–25 to provide baseline resources for the delivery of Domestic and Family Violence perpetrator programs
- \$1.9 million in 2024–25 to continue the Social Enterprise Jobs Fund and Queensland Social Enterprise Council, supporting small business.

1.3 Whole-of-Government Measures

1.3.1 Homes for Queenslanders

The Queensland Government has committed \$3.1 billion towards the new whole-of-system housing plan, *Homes for Queenslanders*.

Homes for Queenslanders responds to key housing pressures, including supply, affordability, and homelessness, and enhances the focus on planning and development outcomes. Importantly, *Homes for Queenslanders* represents a significant uplift on top of the already major investment into social and affordable housing, setting a target of 53,500 new social homes by 2046. Partnerships with the Australian Government and community housing provider sector will be important in delivering on this target.

The initiatives in *Homes for Queenslanders* cover every aspect of the housing system: housing affordability, rental market, home ownership, social housing, homelessness, and legislation and reform. The initiatives are grouped under 5 key pillars including: build more homes, faster; support Queensland rents; help first homeowners into the market; boost our social housing Big Build; and work towards ending homelessness.

Key initiatives in *Homes for Queenslanders* include:

- Substantially uplifting funding for social housing capital delivery over the forward estimates, including for new youth foyers, domestic and family violence shelters and specialist homelessness accommodation
- Creating a fund to incentivise infill development and establishing a State Facilitated Development Program to speed up housing supply
- Providing a Renters Relief Package, including establishing a new bond loan product
- Providing a 20 per cent uplift to homelessness responses while an independent review into homelessness service delivery is undertaken
- Expanding immediate and emergency housing responses
- Delivering a Disability Housing Action Plan and Our Place: A First Nations Housing and Homelessness Action Plan 2024–2027.

1.3.2 Community Safety Plan for Queensland

To address community safety concerns, the government has announced the *Community Safety Plan for Queensland* which includes an extra \$1.28 billion over 5 years for community safety measures across 5 key pillars: supporting victims; delivering for our frontline; detaining offenders; intervening when people offend; and preventing crime before it occurs. The government will deliver on these pillars through the introduction of new legislative reforms and major investment in programs and systems that will help build safer communities.

Placing an increased focus on domestic, family and sexual violence, safety for women and on young offenders the plan takes a whole-of-government approach that brings together education, health, sport, housing, community services, domestic violence and child protection services.

1.3.3 Putting Queensland Kids First: Giving our kids the opportunity of a lifetime Plan

The government’s \$502 million *Putting Queensland Kids First Plan* will support children from their earliest years of life and directs resources, services and supports to give every Queensland child and family the best possible opportunities for a great life. Further details on the plan are available at www.qld.gov.au/about/putting-qld-kids-first.

Table 1.1 Putting Queensland Kids First Package

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	Total \$'000
Expense Measures					
Family Connections	1,020	1,020	..	..	2,040
Safe Pathways	4,500	4,500	..	..	9,000
Health Practitioners in Primary Schools	1,525	3,483	3,838	1,879	10,725
Extended Free Kindy for Four-year-olds	1,619	4,060	6,691	6,956	19,326
Early Childhood Coordinators	7,135	7,341	7,640	7,744	29,860
Family Support Coordinators	3,116	10,128	14,530	14,890	42,664
Behaviour Specialists	8,200	19,142	19,873	20,115	67,330
Housing and Support Link	1,194	1,196	1,201	..	3,591
Supported Tenancies	2,159	3,156	3,161	3,165	11,641
Partnership Fund and Implementation	12,500	7,500	..	..	20,000
Social Prescribing	2,697	2,703	..	..	5,400
Scaffolding the Next Generation of First Nations Leaders	200	70	..	..	270
Connecting2U	1,025	1,025	1,025	1,025	4,101
Access to Material Support, Pepipods® and Safe Sleeping Education	2,560	2,797	2,813	2,921	11,091
Community Hearing Screening and Diagnostic Services in Community Settings	1,369	2,381	3,012	3,177	9,939
Supporting healthier pregnancies	4,385	4,531	4,681	4,839	18,436
Enhance Child Development Services in Priority Locations	5,970	12,489	17,178	20,909	56,546
Enhanced Child Health Services and Development Checks	7,646	16,818	21,732	25,205	71,401
Early Intervention for First Nations Families	5,800	..	..	..	5,800
Support for Parents with mental ill health	2,600	2,600	2,600	2,600	10,400
Sustained Health Home Visting	5,609	13,871	21,127	24,915	65,522
Sub Total – Expense Measures	82,829	120,811	131,102	140,340	475,083

Budget Measures 2024–25

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	Total \$'000
Capital Measures					
Hubs in Aurukun & Kowanyama	20,000	..	..	..	20,000
Extended Free Kindy for Four-year-olds	..	6,900	..	..	6,900
Sub Total – Capital Measures	20,000	6,900	..	..	26,900
Total	102,829	127,711	131,102	140,340	501,983

Note:

1. Table 1.1 presents the total funding allocated to each of the commitments in the *Putting Queensland Kids First* plan.
2. Commitments are funded through \$203 million in additional funding and \$299 million of funding redirected to this government priority.

1.3.4 Brisbane 2032 Olympic and Paralympic Games

The Queensland Government is providing an additional \$62 million over 4 years from 2024–25 and \$14 million per annum ongoing to 2032–33 to the Department of State Development and Infrastructure for the preparation of additional Project Validation Reports and establishment costs for the Games Venue and Legacy Delivery Authority, to be transferred to the Authority once established.

Table 1.2 Brisbane 2032 – Project Validation Reports and Authority Establishment

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	Total \$'000
Department of State Development and Infrastructure – operating	31,200	10,000	10,000	10,800	62,000

1.3.5 Disability Reforms

The Queensland Government has provisioned over \$160 million towards a package of disability reforms as an initial response to the recommendations of the *Royal Commission into Violence, Abuse, Neglect and Exploitation of People with Disability* (Disability Royal Commission) and the NDIS Review.

The Queensland Government is working with other state and territory governments and the Australian Government to finalise responses to the Disability Royal Commission. Responses are expected to be released later this year, along with the design of additional Foundational Supports for people with disability, as agreed to by National Cabinet.

An immediate package of investment will be made across a number of initiatives to improve services for people with a disability, across key areas including advocacy, the Queensland Community Support Scheme, the Medical Aids and Subsidies Scheme and initiatives to support Queensland's role in the disability reform agenda. Further detail on these initiatives can be found in *Chapter 2 – Expense Measures*.

Further initiatives to be delivered as part of the over \$160 million package will be confirmed alongside the Queensland Government's response to the Disability Royal Commission.

1.3.6 Public Sector Wages Policy

New reproductive health leave entitlements

The government recognises the need for Queensland public sector workers to have access to dedicated leave for reproductive health. By 30 September 2024, the Government will implement 10 days per year of reproductive health leave for Queensland public sector workers. The leave will be non-cumulative and may be used for fertility and IVF treatment; chronic reproductive health conditions including endometriosis; preventative screening for breast and prostate cancers and treatments associated with reproductive health.

Superannuation on parental leave

From 1 July 2024, superannuation will be applied to all parental leave for the first 52 weeks for Queensland public sector workers, including both paid and unpaid leave. Currently, superannuation payments are only made during periods of paid parental leave. This measure will help to ensure that new parents are not left with gaps in their retirement savings and will help address the superannuation balance gap between men and women.

1.4 Government Indexation Policy

To alleviate cost-of-living pressures the government has set the Government Indexation Rate (GIR) for 2024–25 to zero per cent for many government fees and charges and the Emergency Management Levy (EML).

This means that a range of fees and charges applied to individuals, households and businesses will be unchanged in 2024–25, including the EML and some specific transport related fees. The GIR for other purposes for 2024–25 is 3.4 per cent.

Budget Measures 2024–25

Table 1.3: Expense measures since the 2023–24 Budget

Expense measures up to and including 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Department of Agriculture and Fisheries					
Backing Bush Communities Fund - Invasive Species Management	1,679	4,892	4,693	736	..
Backing Bush Communities Fund - Workforce Training	1,960	2,701	2,382	957	..
Dangerous Dogs Laws	895	2,651	1,983	816	921
Drought Preparedness Grants Program	7,000	..	..	..	..
Portfolio Total	11,534	10,244	9,058	2,509	921
Department of Child Safety, Seniors and Disability Services					
Disability Advocacy ¹	539	1,078	..	..	..
National Disability Insurance Scheme (NDIS) Worker Screening	354	734	..	..	..
Australian South Sea Islander Peoples Support Plan	..	190	190	..	..
Disability Stakeholder Engagement Strategy ¹	300	..	..	..	..
Portfolio Total	1,193	2,002	190	..	..
Department of Education					
Capital Assistance Supplementary Scheme for Non-State Schools	..	60,000	..	..	..
Preventing Youth Justice Involvement Through Educational Engagement	8,530	37,642	46,571	49,147	53,477
Playgrounds and Tuckshops Program	4,776	13,119	15,413	2,346	..
Caboolture Watchhouse Hub	937	1,569	..	..	..
Non-State Schools Accreditation Board ¹	963	..	..	..	..
State School Infrastructure Renewal ¹	21,077	..	..	..	..
Portfolio Total	36,283	112,330	61,984	51,493	53,477
Department of Employment, Small Business and Training					
Regional Jobs Expos	950	410	..	..	..
Portfolio Total	950	410	..	..	..
Department of Energy and Climate					
Buy Queensland Procurement: Enabling ICT platform	..	1,130	1,214	1,300	1,365
Portfolio Total	..	1,130	1,214	1,300	1,365
Department of Environment, Science and Innovation					
Queensland Quantum and Advanced Technologies Strategy	902	26,925	31,976	22,119	1,806
Saving Queensland's Koalas	..	7,497	7,716	7,935	8,157
Saving Queensland's Threatened Species	..	5,672	5,848	5,876	6,116
K'gari Dingo Management Enhanced Actions	2,000	3,000	3,090	3,167	3,246
Queensland Quantum Academy	730	933	983	984	2,370
Portfolio Total	3,632	44,027	49,613	40,081	21,695
Department of Housing, Local Government, Planning and Public Works					
Implementation of Shaping SEQ 2023 Update	2,708	4,309	1,196	..	..
Immediate Housing Response for Families	23,200	..	..	..	..

Budget Measures 2024–25

Expense measures up to and including 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Works for Queensland	..	..	20,000	80,000	..
Portfolio Total	25,908	4,309	21,196	80,000	..
Department of Justice and Attorney-General					
Support for Victims of Crime ¹	27,912	43,358	41,908	41,957	42,009
Commission of Inquiry - Forensic DNA Testing	13,496	15,503	845	861	861
Support for the Queensland Civil and Administrative Tribunal Workforce ¹	2,046	4,247	4,373	4,485	4,607
Supporting Escalating Workloads within the District Court of Queensland	2,321	3,654	3,766	3,863	3,967
Permanently Establish the Justice Reform Office ¹	842	3,066	4,896	5,046	5,198
Rental Reforms - Stage 2 Rental Law Reform Implementation	39	2,546	3,157	3,219	3,156
The Public Trustee of Queensland - Supporting Vulnerable Queenslanders	10,000	1,850	1,910	1,970	1,970
First Nations Justice Office	..	1,587	1,612	1,658	1,703
Queensland Human Rights Commission - Sustainable Supporting Functions	650	1,045	1,070	1,111	1,115
Accommodation to Support the Domestic and Family Violence Courthouse Upgrade	395	825	1,461	2,008	2,083
Support increased watchhouse visits	335	678	698	717	737
Meriba Omasker Kaziw Kazipa (Torres Strait Islander Traditional Child Rearing Practices) Act 2020 - Ongoing Implementation	..	408	..	..	..
Engagement with Community Justice Groups & Torres Strait Island Communities	438	..	..	..	..
Portfolio Total	58,474	78,767	65,696	66,895	67,406
Department of Regional Development, Manufacturing and Water					
Regional Water Infrastructure: Cairns Water Security Program	..	40,000	40,000	7,500	..
Ayr Water Treatment Plant Stage 1	10,033	20,067	16,784	..	..
PFAS Groundwater Monitoring and Modelling	178	665	533	..	..
Portfolio Total	10,211	60,732	57,317	7,500	..
Department of Resources					
Abandoned Mine Lands Program ¹	..	17,540	..	..	..
Adam's Beach Camping Amenities	..	500	..	..	..
Portfolio Total	..	18,040	..	..	..
Department of State Development and Infrastructure					
Queensland Battery Industry Strategy Implementation	9,000	29,500	26,000	20,500	25,000
Effective regulation of Queensland workplaces and communities ¹	7,710	14,208	14,477	14,745	14,961
Place Renewal Framework	448	896	896	..	..
River Reach Corridor Walkable Spine	1,800	..	..	..	..
Portfolio Total	18,958	44,604	41,373	35,245	39,961
Department of the Premier and Cabinet					
Office of the Queensland Parliamentary Counsel Attraction and Retention Incentive Scheme	1,537	1,854	1,912	1,960	2,017
Portfolio Total	1,537	1,854	1,912	1,960	2,017

Budget Measures 2024–25

Expense measures up to and including 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Department of Tourism and Sport					
Growing Future Tourism Program	7,000	8,000	..	..	..
Backing Bush Communities - Building Bush Tourism Fund	..	4,000	6,000	..	..
SwimStart Program	2,000	3,000	..	..	..
QAS 2032 High Performance Strategy	..	..	17,434	17,468	18,500
Tourism Recovery and Development initiatives - Strategic Indigenous Tourism Projects Fund	..	..	..	..	..
Portfolio Total	9,000	15,000	23,434	17,468	18,500
Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts					
Community Recovery	3,750	3,750	3,750	3,750	3,750
Stronger Places, Stronger People Extension ¹	..	1,950	1,950	1,950	1,950
Emergency Relief ¹	..	1,650	..	..	..
Ongoing operation of the <i>Meriba Omasker Kaziw Kazipa (Torres Strait Islander Traditional Child Rearing Practices) Act 2020</i>	..	1,500	..	..	..
Financial Resilience Services ¹	557	1,113	..	..	..
Food Recovery and Redistribution ¹	..	300	..	..	..
Orange Sky	3,000	..	..	..	..
Portfolio Total	7,307	10,263	5,700	5,700	5,700
Department of Youth Justice					
Youth Detention Centre Support ¹	..	4,820	13,551	15,039	14,993
Caboolture Watchhouse Hub	7,567	4,101	..	..	..
Portfolio Total	7,567	8,921	13,551	15,039	14,993
Queensland Corrective Services					
High Risk Offender Management Unit Resourcing	569	2,397	2,669	2,742	2,893
Capacity Management Unit	565	2,345	2,418	2,490	2,634
First Nations Community Work Camp	122	221	..	..	..
Portfolio Total	1,256	4,963	5,087	5,232	5,527
Queensland Health					
Commission of Inquiry - Forensic DNA Testing	3,214	3,362	3,517	2,976	2,981
Caboolture Watchhouse Hub	76	43	..	..	..
Centre for Women & Co Grant	3,000	..	..	..	..
Portfolio Total	6,290	3,405	3,517	2,976	2,981
Queensland Police Service					
Community Support Funding for Non-Government Organisations ¹	12,000	14,578	9,882	9,882	9,882
Commission of Inquiry into Forensic DNA Testing in Queensland Recommendation Implementation and Associated Resourcing	7,901	7,231	7,434	7,625	7,625
Implementation of the Commission of Inquiry Recommendations into Queensland Police Service to Domestic and Family Violence	4,374	6,227	..	..	..
Bullyproof Australia	4,000	2,800	2,600	2,600	..
Advanced Data Analytics Capability	726	2,408	1,190	1,675	1,675
Weapons Licensing Management System Replacement Project	832	1,790	1,287	1,012	1,053

Budget Measures 2024–25

Expense measures up to and including 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Government Air Funding and Operating Model	1,624	1,176	1,176	..	..
Aeromedical Hub	..	..	3,562	3,704	3,852
Caboolture Watchhouse Hub ¹	..	..	..	..	..
National Firearms Register	..	..	..	..	..
Portfolio Total	31,457	36,210	27,131	26,498	24,087
Queensland Treasury					
Temporary Doubling of the First Home Owner Grant	12,300	85,300	75,600	26,800	9,700
Commercial and Investment Due Diligence and Projects	4,000	4,000	..	..	..
Mount Isa Acceleration Fund ¹	..	..	..	..	..
Portfolio Total	16,300	89,300	75,600	26,800	9,700
Total impact on Expense up to and including 2023-24 Budget Update	247,857	546,511	463,573	386,696	268,330

Budget Measures 2024–25

Expense measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Department of Agriculture and Fisheries					
Rural Economic Development Grants Program	..	3,300	..	..	..
Native Title and State-owned Quarry Materials	..	3,000	..	..	..
Strengthening Enforcement and Prosecution Services to Safeguard Animal Welfare	..	1,931	..	..	..
Strengthening Leadership Across Queensland's and Australia's Biosecurity Systems	..	1,625	1,625	1,625	1,625
Rural Financial Counsellors	..	1,200	1,200	..	..
Collective Action to Manage <i>Varroa Destructor</i> Through Shared Responsibility	..	771	134	1,485	..
Queensland Boating and Fisheries Officers	..	392	402	426	468
Drought Mapping Tools
Portfolio Total	..	12,219	3,361	3,536	2,093
Department of Child Safety, Seniors and Disability Services					
Carer Allowance for Foster and Kinship Carers	..	42,636	46,478	49,182	52,539
Future delivery of Accommodation Support Services	..	14,658	14,784	15,708	13,663
Continuity of Disability Supports for Children with Autism in Queensland	..	7,000	500	..	..
Unify Program - Continuous Improvement Pipeline	..	5,719	7,861	6,826	7,319
Child and Family Services - Extended Post Care Support	490	5,423	7,985	9,969	7,909
Disability Advocacy ²	..	5,000	1,078	1,078	1,078
Disability Strategic Leadership	..	3,349	4,574	3,913	3,304
Reform of Queensland's Positive Behaviour Support and Restrictive Practices - Authorisation Framework	..	2,967	3,056	3,132	3,210
Strengthening Community Cohesion in Queensland	..	2,907	2,907	..	..
Family Reunification	..	2,863	2,867	..	..
Child Protection Litigation Model	..	2,557	..	..	..
Supporting Families, Changing Futures (ICT Digital Applications)	..	1,701	1,779	1,880	1,988
African Villages (Youth and Community)	..	1,300	1,300	..	..
Disability Stakeholder Engagement Strategy ²	..	1,300	1,300	1,300	1,300
Physical and Sexual Abuse Insurance, Out of Home Care and Youth Homelessness Services	..	623	..	..	..
Disability Data Improvement Project	..	526	1,155	1,163	956
Child and Family Services - Out of Home Care	212,300	..	..	..	..
Portfolio Total	212,790	100,529	97,624	94,151	93,266
Department of Education					
Investment in our State Education System	178,240	395,646	246,892	55,601	172,977
State School Infrastructure Renewal ²	..	78,683	..	..	..
Sustainable Investment in Schools	..	40,000	42,000	42,000	42,000
Teacher Housing Leasing Program	..	11,404	15,179	18,521	..
School Lunch Food Programs	..	10,655	..	..	..
Wacol Youth Remand Centre	..	9,355	9,582	5,386	..
GPs in Schools	..	5,033	5,178	5,327	5,481
Promoting Quality and Safety in Early Childhood Education and Care	..	3,326	..	..	..
Homework Centres	..	2,382	2,565	..	..

Budget Measures 2024–25

Expense measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Non-State Schools Accreditation Board ²	..	..	..	..	..
Woodford Youth Detention Centre	..	..	3,203	8,037	..
Portfolio Total	178,240	556,484	324,599	134,872	220,458
Department of Employment, Small Business and Training					
Queensland Skills Strategy 2024-2028	..	96,717	106,425	..	..
Free TAFE Nursing	22,050	42,050	17,050	..	..
TAFE Big Build	..	24,500	25,113	25,740	26,384
Construction Workforce Fund	500	7,400	3,100	..	..
Queensland Small Business Strategy 2024-27	..	4,262	2,762	761	..
Cyber Security Support for Queensland Small to Medium Enterprises	..	2,500	3,750	3,750	..
Social Enterprise Support and Development	..	1,900	..	..	..
Mossman Region Community Transition	150	732	618	..	..
Portfolio Total	22,700	180,061	158,818	30,251	26,384
Department of Energy and Climate					
Queensland Energy and Jobs Plan Implementation	2,547	11,125	7,236	8,808	13,584
Drought Mapping Tools	..	..	..	..	..
Portfolio Total	2,547	11,125	7,236	8,808	13,584
Department of Environment, Science and Innovation					
Better Queensland Parks - Fire Management Uplift Program	..	21,080	..	..	..
Waste Package, including the Recycling and Jobs Fund	8,000	8,875	12,200	8,625	210,114
Revitalising Queensland's Private Protected Area Program	..	2,607	207	..	..
Cape York World Heritage Nomination	..	1,200	1,200	..	..
Bioregional Planning	..	926	1,052	..	..
Queensland Mine Rehabilitation Commissioner and Supporting Office	..	878	865	..	..
Portfolio Total	8,000	35,566	15,524	8,625	210,114
Department of Housing, Local Government, Planning and Public Works					
<i>Homes for Queenslanders</i> : a fair and sustainable housing system	398,727	578,722	397,880	191,794	120,651
Long-term Sustainability of Queensland's Indigenous Local Governments	..	30,800	30,800	..	..
Helping Seniors Secure Their Homes	17,700	22,300	..	..	..
Social Housing Headleasing	4,200	5,740	..	..	..
Local Government Community Safety	..	5,000	..	..	..
Stage 2 Rental Law Reforms - Residential Tenancies Authority	..	2,732	1,615	1,103	974
Strengthening and Sustaining Court Reforms Tackling Youth and Adult Crime	..	493	802	..	..
Portfolio Total	420,627	645,787	431,097	192,897	121,625
Department of Justice and Attorney-General					
Support for the domestic, family and sexual violence sector	..	34,374	38,289	38,345	38,403
Supporting the community legal sector	..	24,642	441	458	475
Supporting Court Reforms Tackling Youth and Adult Crime	..	16,693	18,618	..	..
Victims of Crime Community Response	..	15,362	..	..	..

Budget Measures 2024–25

Expense measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Support for Victims of Crime ²	4,213	14,028	11,294	3,588	3,687
Support for the Queensland Civil and Administrative Tribunal Workforce ²	..	9,693	12,329	12,803	15,471
Gambling Harm Minimisation	..	8,060	8,060	8,060	8,060
Queensland Women and Girls' Health Strategy 2032	97	6,494	6,624	6,749	6,985
Safeguarding Vulnerable Children and Adults	..	5,905	..	..	..
Domestic and Family Violence Training and Management Framework	162	4,872	4,483	4,284	3,109
Child Protection Litigation	..	4,581	..	..	..
Recording and Transcription Services	..	3,422	3,180	13,206	13,639
Donor Conception Register	..	3,400	4,500	..	..
Permanently Establish the Justice Reform Office ²	..	2,826	2,927	..	..
Enhancing the Victim Liaison Service	..	2,759	..	..	..
Expansion of the Electronic Monitoring Program - Youth	..	2,342	..	..	..
Continuation of the Queensland Intermediary Scheme	..	2,185	..	..	..
Blue Card Review Implementation	..	1,622	..	..	..
Support for First Nations Children	..	1,517	..	..	..
Queensland Courts and Tribunals - Support for Circuit Court Sitting Days	..	1,100	1,175	1,254	1,336
New Childrens Court for Mount Isa	..	981	995	1,023	1,051
Woodford Youth Detention Centre	..	960	989	1,015	1,042
Supporting Coronial Justice Reform	..	853	1,005	1,032	1,055
Victims Commissioner and Sexual Violence Case Review Board	..	665	1,993	2,020	2,074
Brisbane Supreme and District Court - Courtroom Expansion	..	614	758	776	441
Queensland Housing Plan	..	600	..	..	..
Support for the Child Death Review Board	..	583	590	202	206
Support for Courts and Tribunals for Proposed Legislative Reform	..	409	1,656	1,245	..
Supporting the Office of the Information Commissioner	..	402	..	..	..
Townsville Courthouse - Courtroom Expansion	..	162	200	205	..
Independent Review of the Crime and Corruption Commission	1,029	..	..	..	..
Video Recorded Evidence-in-Chief Pilot	..	..	..	..	..
Portfolio Total	5,501	172,106	120,106	96,265	97,034
Department of Regional Development, Manufacturing and Water					
Make it in Queensland	..	25,000	..	..	..
Great Artesian Basin Water Security Program	..	3,829	9,202	9,422	9,547
Establishment of the Office of the Cross Border Commissioner	791	1,227	1,245	..	..
Hughenden Irrigation Project	..	825	825	..	..
River Improvement Trusts	..	300	..	..	..
Minjerribah Water of Life Program	..	200	..	..	..
Fitzroy to Gladstone Pipeline	365,000	..	..	..	..
Portfolio Total	365,791	31,381	11,272	9,422	9,547
Department of Resources					
Abandoned Mine Lands Program ²	1,249	5,204	21,310	21,130	..
Former Great Keppel Island Resort Pty Ltd Lease Areas Remediation	..	5,000	..	..	..
Indigenous Land Use Agreements Support Package	..	2,157	1,910	1,910	1,910

Budget Measures 2024–25

Expense measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Natural Hydrogen: Assessment of Queensland's Potential	..	1,600	2,400	..	..
Queensland Resources Common User Facility Operational Readiness	..	1,480	515	..	..
Review of Greenhouse Gas Storage in Queensland	..	1,000	..	..	..
Sunnybank Recreation Reserve	..	250	..	..	..
Portfolio Total	1,249	16,691	26,135	23,040	1,910

Department of State Development and Infrastructure

Games Venue and Legacy Delivery Authority	..	31,200	10,000	10,000	10,800
Ground Lease Delivery Model	..	16,500	..	..	..
Mount Isa Transition Fund	..	10,000	10,000	..	..
Effective regulation of Queensland workplaces and communities ²	..	7,096	7,293	7,932	8,317
Mossman Region Transition Program	420	4,920	4,260	1,000	..
Queensland Industrial Relations Commission Funding	1,854	3,139	3,182	3,226	3,259
Waraba Priority Development Area	..	2,500	..	..	..
Queen's Wharf Brisbane	..	1,914	1,497	..	..
Queensland Energy and Jobs Plan	..	1,848	1,848	1,848	1,846
Coordinator-General Land and Asset Management	..	1,300	1,450	1,600	1,700
Brisbane 2032 Venue User Displacement	..	..	..	..	..
Infill Development Strategy	1,111	..	..	..	..
Legacy Outcomes - Brisbane 2032 Olympic and Paralympic games	..	..	..	..	..
Portfolio Total	3,385	80,417	39,530	25,606	25,922

Department of the Premier and Cabinet

Policy and Reform Priorities	..	8,530	6,800	6,800	6,800
Establishment of the Implementation Division	..	3,488	3,593	3,688	3,795
Office of the Queensland Integrity Commissioner	..	1,601	1,631	764	768
Governance and Engagement Division - Capability Enhancement	..	900	900	900	900
Portfolio Total	..	14,519	12,924	12,152	12,263

Department of Tourism and Sport

FairPlay	..	33,500	..	..	..
North Ipswich Sport and Entertainment Precinct	..	10,000	..	..	..
Sport Minor Infrastructure Program	..	9,500	..	..	..
Activate! Queensland	..	5,500	..	..	..
Rockhampton Sports Precinct	..	5,000	..	..	..
Youth Development Partnership Fund	..	3,000	..	..	..
Portfolio Total	..	66,500	..	..	..

Department of Transport and Main Roads

Rail Transport Service Contract	5,069	153,332	214,842	256,057	284,126
Critical Cyber Security Protections for Customers	..	50,000	..	..	..
Sustainment of Smart Ticketing Project Delivery	..	22,750	..	..	..
Service Queensland Action Plan	19,000	18,500	11,275	11,557	11,846
Gympie Road Bypass Business Case for Surface Corridor Transformation	..	10,000	7,000	..	..

Budget Measures 2024–25

Expense measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
School Bus Upgrade Scheme	2,962	9,839	18,108	24,106	29,461
Rockhampton Railyards Rejuvenation	..	9,401	..	..	..
Transport Infrastructure Development Scheme	..	5,950	..	..	..
Bus Service Growth	..	5,606	16,507	23,115	24,292
Transport Registration and Integrated Licensing System Data Integrity Assurance Program	..	5,000	..	..	..
Camera Detected Offence Program	..	3,913	9,983	14,711	15,730
Rail Replacement Buses	2,400	2,482	2,544	2,608	2,673
Gold Coast On Demand Transport Trial	..	2,095	..	..	..
Public Transport Infrastructure Disability Standards Compliance	..	2,000	..	..	..
Lift Payment for Wheelchair Accessible Taxi Drivers	..	1,883	1,883	1,883	1,883
Implementing 3-sector Rail Timetable Enabling Cross River Rail Opening	..	1,821	5,584	1,852	2,453
Gold Coast Sand Bypass System Jetty	..	1,800	1,800	1,800	500
Queensland School Bus Ticketing System	..	1,137	..	..	..
Queensland Government Agent Program Service Delivery	..	834	..	..	..
Portfolio Total	29,431	308,343	289,526	337,689	372,964

Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts

Screen Queensland - Production Attraction Strategy	..	28,000	..	..	..
Queensland Community Support Scheme	..	10,000	..	..	..
Screen Queensland - Post, Digital and Special Effects	..	8,000	..	..	..
Path to Treaty - Truth-telling and Healing Inquiry	..	7,157	2,518	2,136	..
Coen Art Centre	..	6,678	1,500	..	..
Live Music Support Package - Industry Grants	..	3,225	..	..	..
Queensland Performing Arts Centre First Nations Programming Initiatives	..	2,000	..	..	..
Screen Queensland - Digital Games Program	..	2,000	..	..	..
Emergency Relief ²	..	1,650	..	..	..
Community Food Education Program	..	1,300	..	..	..
Queensland Veterans Council Secretariat	..	1,230	1,230	1,230	1,230
Financial Resilience Services ²	..	1,113	..	..	..
Food Recovery and Redistribution ²	..	1,090	2,180	..	..
Foodbank Warehousing and Operating Costs	..	774	773	773	563
Queensland Cultural Centre Flood Resilience Business Case	..	750	750	..	..
Braille House and Vision Australia	..	611	..	..	..
Strengthening Support for Victims of Crime	..	597	..	..	..
LGBTQIA+ Alliance	..	532	503	..	..
Australian Cinematheque and Children |s Arts Centre	..	500	..	..	..
Queensland Indigenous Youth Leadership Program	..	302	..	..	..
Queensland Meals on Wheels- Peak Body	..	300	300	300	300
Queensland Cultural Centre Emergency Service Officers	..	276	276	276	276
Preservation and Protection of Significant Indigenous Heritage Sites	..	250	250	..	..
Initiatives to support the National Agreement on Closing the Gap	..	107	107	..	..
Cost of Living Package - Electricity Bill Support	2,267,000	..	..	..	..
Stronger Places, Stronger People Extension ²	..	..	..	..	..

Budget Measures 2024–25

Expense measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Portfolio Total	2,267,000	78,442	10,387	4,715	2,369
Department of Youth Justice					
Wacol Youth Remand Centre	..	32,870	39,876	21,228	..
Targeted Responses to Emerging Youth Crime	6,000	12,000	6,000	..	..
Youth Detention Centre Readiness and Interim Arrangements	..	8,550	9,124	..	..
Youth Co-Responder Teams Expansion	..	5,901	5,285	..	..
Youth After Hours Services	..	3,000	3,000	..	..
Restorative Justice Services Expansion	..	2,500	2,500	..	..
Electronic Monitoring Expansion	..	2,400	..	..	..
Intensive Case Management Expansion	..	1,178	2,343	..	..
Responding to serious violent offenders	..	955	2,650	2,663	2,529
Woodford Youth Detention Centre Operational and Establishment Funding	..	750	54,932	80,974	87,105
Extension of Culture-focused Youth Justice Family Partnership Responses	..	660	920	1,220	460
Youth Detention Centre Support ²	..	385	385	835	831
Strengthening and Sustaining Court Reforms Tackling Youth and Adult Crime	1,152	..	..
Portfolio Total	6,000	71,149	128,167	106,920	90,925
Legislative Assembly of Queensland					
Electorate office staff	..	12,597	12,970	13,295	13,627
Portfolio Total	..	12,597	12,970	13,295	13,627
Office of the Governor					
Office of the Governor	..	583	600	615	631
Portfolio Total	..	583	600	615	631
Office of the Queensland Ombudsman					
Funding for Critical Business Needs	..	1,016	1,313	1,207	1,234
Wacol Youth Remand Facility	..	592	608	311	..
Woodford Youth Detention Centre	1,023	1,049
Portfolio Total	..	1,608	1,921	2,541	2,283
Public Sector Commission					
Queensland Complaints Clearinghouse Foundation Stage	..	6,223	..	..	..
Portfolio Total	..	6,223	..	..	..
Queensland Corrective Services					
Additional Prisoner Growth Funding	9,846	128,706	44,246	42,068	45,650
Asset Improvement Program	10,000	21,234	29,535	18,089	18,313
Domestic and Family Violence Perpetrator Programs	..	5,420	9,420	..	..
End-to-End Case Management	..	5,260	5,529	5,481	5,704
Electronic Monitoring - Youth	..	2,232	..	..	..
Improving Services for Victims of Crime	..	431	593	608	624
Gangs Exit Program	..	389	400	..	..

Budget Measures 2024–25

Expense measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Homes for Queenslanders	80	199	206	213	218
Prison Capacity Uplift	9,954	10,233	10,482
Portfolio Total	19,926	163,871	99,883	76,692	80,991
Queensland Fire Department					
Disaster Recovery Funding Arrangements Efficiencies	..	40,000	40,000	20,000	..
Queensland Reconstruction Authority Capacity Uplift	4,635	4,751	..
Portfolio Total	..	40,000	44,635	24,751	..
Queensland Health					
Queensland Health Growth Funding Uplift	..	1,375,165	755,277	562,652	1,700,046
Expansion of Mental and Physical Health Services across Youth Detention Centres	..	3,500	..	..	..
Wacol Detention Centre - Operational and Establishment Funding	..	2,861	3,348	1,791	..
Strengthening and Sustaining Court Reforms Tackling Youth and Adult Crime	..	136	350	..	..
Woodford Youth Detention Centre - Operational and Establishment Funding	10,064	9,849
Access to Aids and Equipment for Queenslanders with Disability	..	6,475	..	..	..
Aeromedical Contracts
Assisted Reproductive Technology Regulation
Better Cancer Care
First Nations First
Free Vaccinations for Queenslanders
HealthPathways Statewide Licence
Hospital Discharge Initiatives
Queensland Ambulance Service
Queensland Community Pharmacy Scope of Practice Pilot
Queensland Health Cyber Security Program
Queensland Health Workforce
Sexual Assault Response
Specialist Palliative Care in Aged Care
Voluntary Assisted Dying
Women and Girls' Health Strategy
Portfolio Total	..	1,388,137	758,975	574,507	1,709,895
Queensland Police Service					
900 New Police Personnel	..	26,887	98,675	179,092	183,244
Caboolture Watchhouse Hub ²	29,850	15,085	..	..	..
Queensland Police-Citizens Youth Club (PCYC) Caloundra	..	15,000	..	..	..
Towing Scheme for Victims of Property Crime	10,500	10,500	10,500	10,500	10,500
Integrated Strategy Addressing Youth Crime in North Queensland	13,097	8,556	1,056	1,056	1,056
Community Safety Initiatives in the South West Brisbane and Ipswich Areas	468	8,456	8,663	8,870	9,083
Wacol Youth Remand Facility Operating and Maintenance Costs	..	5,278	10,696	5,419	..
Camera Detected Offence Program	..	4,449	634	321	321
Community Support Funding for Non-Government Organisations ²	..	4,100	4,100	4,100	4,100

Budget Measures 2024–25

Expense measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Prevention of Knife Crime	2,250	3,400	350	..	..
From Frontline to Family - Building Our Workforce for a Sustainable and Family-centred Coronial System	..	3,171	3,258	3,337	3,417
Emergency Management and Coordination Command Enhancement	..	3,029	..	..	..
Watchhouse Modernisation Program	..	3,000	..	..	..
Conducted Electrical Weapon Fleet Replacement Project	..	2,833	2,833	2,834	..
Queensland Police-Citizens Youth Club (PCYC) Redcliffe	..	2,000	..	..	..
Project Booyah Linked Early Intervention Program	371	1,354	1,490	1,526	1,573
Police Youth Co-responder Teams Extension and Expansion	..	1,060	1,005	..	..
Digital Evidence Capability Program	..	992	..	..	..
Expansion of Metal Detection Program	..	900	..	..	..
Additional POLAIR Flight Hours in South East Queensland	..	753	776	799	839
Gangs Exit Program	..	638	638	..	..
Electronic Monitoring of Adult Bailees	..	587	927	927	927
Court Reforms Tackling Youth and Adult Crime	..	176	717	..	..
Interim Police Aerial Support Capability
Portfolio Total	56,536	122,204	146,318	218,781	215,060
Queensland Treasury					
Gympie Road Bypass Pre-construction Works	..	33,000	33,000	252,000	..
Queensland Revenue Office - Revenue and Penalty Debt Administration and Resourcing	..	19,661	28,004	34,131	35,188
Mount Isa Acceleration Fund ²	..	10,000	20,000	..	..
Camera Detected Offence Program	..	7,135	7,184	7,163	7,352
Queensland Revenue Office - Digital and Data Uplift	..	5,764	2,048	2,061	2,074
Mental Health Levy Administration and Resourcing	..	4,127	4,248	4,355	4,465
Combustible Cladding	..	1,200	..	..	..
Townsville North Rail Yards	..	500	..	..	..
Backing Business in the Bush Fund
Portfolio Total	..	81,387	94,484	299,710	49,079
Whole-of-government program	..	88,979	139,491	36,306	39,356
Total decisions made but not yet announced	47,716	142,191	82,079	58,142	37,357
Total impact on Expense since 2023-24 Budget Update	3,647,439	4,429,099	3,057,662	2,394,289	3,448,737
Total impact on Expense since the 2023-24 Budget	3,895,296	4,975,610	3,521,235	2,780,985	3,717,067

1. Further funding for this measure can be found in the Post Budget Update section of this table.

2. Further funding for this measure can be found in the up to and including Budget Update section of this table.

Budget Measures 2024–25

Table 1.4: Capital measures since the 2023–24 Budget

Capital measures up to and including 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Department of Child Safety, Seniors and Disability Services					
Forensic Disability Services Precinct at Wacol - Upgrade Facilities	635	2,862	..	..	..
Portfolio Total	635	2,862	..	..	..
Department of Education					
Playgrounds and Tuckshops Program	6,555	26,219	32,772	..	..
Preventing Youth Justice Involvement Through Educational Engagement	..	22,500	53,438	16,875	..
Portfolio Total	6,555	48,719	86,210	16,875	..
Department of Environment, Science and Innovation					
K'gari Dingo Management Enhanced Actions	2,325	7,500	4,825	..	..
Portfolio Total	2,325	7,500	4,825	..	..
Department of Justice and Attorney-General					
Accommodation to support the domestic and family violence courthouse upgrade	1,089	3,900	1,386	..	..
Support for the Queensland Civil and Administrative Tribunal workforce ¹	135	1,365	..	..	..
Victims Commissioner and Sexual Violence Case Review	..	..	..	..	..
Portfolio Total	1,224	5,265	1,386	..	..
Department of Resources					
Abandoned Mine Lands Program ¹	..	1,270	..	..	..
Portfolio Total	..	1,270	..	..	..
Department of State Development and Infrastructure					
Queensland Industrial Relations Commission Funding	300	..	..	..	..
Portfolio Total	300	..	..	..	..
Department of Youth Justice					
Woodford Youth Detention Centre	27,264	185,050	289,819	80,171	45,306
Portfolio Total	27,264	185,050	289,819	80,171	45,306
Queensland Corrective Services					
High Risk Offender Management Unit Resourcing	946	1,892	..	..	..
Portfolio Total	946	1,892	..	..	..
Queensland Health					
Rockhampton Mental Health Unit	..	50,000	29,100	..	..
Emergent Issues and Cost Escalation of Health Capital Projects	15,660	44,505	1,757	..	..
Commission of Inquiry - Forensic DNA Testing	17,148	650	650	650	650
Portfolio Total	32,808	95,155	31,507	650	650
Queensland Police Service					
Weapons Licensing Management System Replacement Project	1,240	3,703	..	..	..
Advanced Data Analytics Capability	1,899	3,344	1,500	..	..

Budget Measures 2024–25

Capital measures up to and including 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Caboilture Watchhouse Hub ¹	..	..	..	..	..
Commission of Inquiry into Forensic DNA Testing in Queensland Recommendation Implementation and Associated Resourcing	1,500	..	..	..	..
Implementation of the Commission of Inquiry Recommendations into Queensland Police Service to Domestic and Family Violence	1,189	..	..	..	..
Wacol Youth Remand Facility ¹	10,500	..	..	..	..
Portfolio Total	16,328	7,047	1,500	..	..
Queensland Treasury					
Queensland Critical Minerals and Battery Technology Fund	70,000	..	..	..	..
Queensland Venture Capital Development Fund	..	..	..	..	..
Portfolio Total	70,000	..	..	..	..
Total impact on Capital up to and including 2023-24 Budget Update	158,385	354,760	415,247	97,696	45,956

Budget Measures 2024–25

Capital measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Department of Child Safety, Seniors and Disability Services					
Unify Program - Continuous Improvement Pipeline	..	4,889	7,373	4,943	5,141
Portfolio Total	..	4,889	7,373	4,943	5,141
Department of Education					
Sustainable Investment in Schools	..	34,000	100,000	100,000	100,000
Portfolio Total	..	34,000	100,000	100,000	100,000
Department of Environment, Science and Innovation					
Better Queensland Parks - Fire Management Uplift Program	..	18,118	..	..	..
Portfolio Total	..	18,118	..	..	..
Department of Housing, Local Government, Planning and Public Works					
Homes for Queenslanders: a fair and sustainable housing system	..	109,304	99,630	357,376	799,512
Convention Centres: Capital Replacement	..	..	..	..	..
Portfolio Total	..	109,304	99,630	357,376	799,512
Department of Justice and Attorney-General					
Brisbane Supreme and District Court - courtroom expansion	..	2,010	8,941	10,972	3,395
Support for the Queensland Civil and Administrative Tribunal workforce ²	..	1,500	..	..	..
Townsville Courthouse - courtroom expansion	..	500	2,750	4,000	250
Court Recording and transcription services	..	250	..	..	..
Support for Victims of Crime	150	..	..	..	..
Portfolio Total	150	4,260	11,691	14,972	3,645
Department of Resources					
Abandoned Mine Lands Program ²	100	1,650	880	270	..
Portfolio Total	100	1,650	880	270	..
Department of State Development and Infrastructure					
Racing Infrastructure	30,000	..	..	..	..
Portfolio Total	30,000	..	..	..	..
Department of Transport and Main Roads					
Rail Replacement Buses	45,427	88,773	..	..	..
Pacific Motorway (M1) Varsity Lakes to Tugun	202,308	82,500	60,000	85,192	..
Direct Sunshine Coast Rail Line	5,000	52,900	91,000	400,000	522,700
Rockhampton Railyards Rejuvenation	..	13,152	408	314	457
Multi-level Car Park at Weinam Creek Priority Development Area	..	5,000	5,000	5,000	..
Coomera Connector Stage 1	..	3,000	179,095	144,905	91,000
Beerburum to Nambour Rail Upgrade Stage 1 Project	..	..	144,595	36,105	26,000
European Train Control System - future phases	..	..	..	..	..
Portfolio Total	252,735	245,325	480,098	671,516	640,157
Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts					
Cultural Infrastructure Renewal Works	..	23,750	..	..	..

Budget Measures 2024–25

Capital measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Museum Infrastructure Renewal and Transformation	..	1,675	2,570	705	..
Cultural and Performing Arts - Queensland Cultural Centre precinct works	11,700	..	..	..	..
New Performing Arts Venue - Project management and technical advisory services	9,000	..	..	..	..
Portfolio Total	20,700	25,425	2,570	705	..
Department of Youth Justice					
Cairns Youth Detention Centre	..	..	..	..	..
Woodford Youth Detention Centre Operational and Establishment Funding	..	..	285	124	..
Portfolio Total	..	..	285	124	..
Legislative Assembly of Queensland					
Annexe Critical Infrastructure and Services Upgrade	15,770	..	..	..	..
Portfolio Total	15,770	..	..	..	..
Office of the Queensland Ombudsman					
Funding for Fit-out of New Office Accommodation	..	950	933	50	50
Portfolio Total	..	950	933	50	50
Queensland Corrective Services					
Asset Improvement Program	..	46,000	115,863	66,050	18,500
Prison Capacity Uplift	..	23,980	57,270	..	..
Portfolio Total	..	69,980	173,133	66,050	18,500
Queensland Fire Department					
Enhanced Firefighter Safety Equipment	..	5,000	..	..	..
Ayr Fire and Rescue Station remediation works	..	4,000	..	..	..
Portfolio Total	..	9,000	..	..	..
Queensland Health					
Queensland Ambulance Service Base Capital Funding Investment	..	30,000	..	..	..
Rural and Remote Workforce Accommodation	..	12,000	..	..	..
Cairns Health and Innovation Centre (CHIC) Stage 1	..	8,000	52,000	..	..
Cooktown Multipurpose Health Service Facility	..	8,000	30,000	40,000	40,000
Capacity Expansion Program	..	..	..	..	1,000,000
Queensland Health's Sustaining Capital Program	115,000	..	..	..	..
Portfolio Total	115,000	58,000	82,000	40,000	1,040,000
Queensland Police Service					
Wacol Youth Remand Facility ²	50,000	200,000	..	..	..
Police Capital Project Funding	..	15,000	9,500	9,500	..
QPS Youth Coordination Hub	..	10,000	..	..	..
Watchhouse Modernisation Program	..	2,500	..	..	..
Digital Evidence Capability Program	..	1,220	..	..	..
Community Safety Initiatives in the South West Brisbane and Ipswich Areas	..	1,000	..	..	..
Police Youth Co-responder Teams Extension and Expansion	..	154	154	..	..

Budget Measures 2024–25

Capital measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
900 New Police Personnel	..	..	4,950	..	..
Caboolture Watchhouse Hub ²	395	..	..	..	..
Integrated Strategy Addressing Youth Crime in North Queensland	3,100	..	..	..	..
Interim Police Aerial Support Capability	..	..	..	..	..
Portfolio Total	53,495	229,874	14,604	9,500	..
Queensland Treasury					
Boost to the Business Investment Fund	..	50,000	..	..	..
Portfolio Total	..	50,000	..	..	..
Whole-of-government program	..	20,300	6,900	..	..
Total decisions made but not yet announced	202,723	184,736	322,889	293,650	16,944
Total impact on Capital since 2023-24 Budget Update	690,673	1,065,811	1,302,986	1,559,156	2,623,949
Total impact on Capital since the 2023-24 Budget	849,058	1,420,571	1,718,233	1,656,852	2,669,905

1. Further funding for this measure can be found in the Post Budget Update section of this table.

2. Further funding for this measure can be found in the up to and including Budget Update section of this table.

Budget Measures 2024–25

Table 1.5: Revenue measures since the 2023–24 Budget

Revenue measures up to and including 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Department of Transport and Main Roads					
Public Transport Fare Freeze	(13,413)	(14,641)	(14,960)	(9,535)	(9,738)
Motor Vehicle Registration Fee Freeze	..	(66,678)	(69,133)	(71,680)	(74,320)
Portfolio Total	(13,413)	(81,319)	(84,093)	(81,215)	(84,058)
Total impact on Revenue up to and including 2023-24 Budget Update	(13,413)	(81,319)	(84,093)	(81,215)	(84,058)

Budget Measures 2024–25

Revenue measures since 2023-24 Budget Update	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Department of Agriculture and Fisheries					
Restructure of Commercial Fishing Licence Fees as part of Future Fisheries	(840)	(1,540)	(1,540)	(1,540)	(1,560)
Portfolio Total	(840)	(1,540)	(1,540)	(1,540)	(1,560)
Department of Transport and Main Roads					
Public Transport Temporary Fare Reduction	..	(150,000)	..	..	..
Motor Vehicle Registration Fee Reduction	..	(399,000)	(36,000)	..	..
Portfolio Total	..	(549,000)	(36,000)	..	..
Queensland Treasury					
Queensland Revenue Office - Revenue and Penalty Debt Administration and Resourcing	..	211,800	231,600	252,500	274,200
Land Tax Surcharge for Foreign Companies and Trustees of Foreign Trusts, and Absentees	..	74,500	81,300	87,000	90,400
Additional Foreign Acquirer Duty Increase	..	20,200	22,100	23,000	24,400
Changes to Regional Payroll Tax Discount Eligibility	..	5,000	5,000	5,000	5,000
50 Per Cent Payroll Tax Rebate for Apprentices and Trainees Extension	..	(54,900)	..	..	..
Increased First Home Buyer Transfer Duty Concession Thresholds	..	(90,000)	(90,000)	(90,000)	(90,000)
Portfolio Total	..	166,600	250,000	277,500	304,000
Total decisions made but not yet announced	..	..	..	..	..
Total impact on Revenue since 2023-24 Budget Update	(840)	(383,940)	212,460	275,960	302,440
Total impact on Revenue since the 2023-24 Budget	(14,253)	(465,259)	128,367	194,745	218,382

2 Expense Measures

Introduction

The following tables present the relevant portfolio expense measures relating to decisions taken since the 2023–24 Budget. This does not represent the full amount of additional funding provided to agencies since the 2023–24 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Agriculture and Fisheries

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Backing Bush Communities Fund - Invasive Species Management	1,679	4,892	4,693	736	..

The government is providing additional funding of \$12 million over 4 years to build rural and regional capacity and resilience to proactively manage biosecurity threats. This includes assisting local governments to manage invasive pests, providing exclusion fencing grants, enhancing biosecurity surveillance, increasing traceability, helping maintain the Wild Dog Barrier Fence and providing agribusiness digital solutions grants.

This forms part of the government's total funding of \$30 million over 4 years for the Backing Bush Communities Fund towards workforce training, invasive species management and community projects.

Further details can be found in the Department of Tourism and Sport section of this chapter.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Rural Economic Development Grants Program	..	3,300	..	..	..

The government is providing increased funding of \$3.3 million in 2024-25 to increase regional employment and agribusiness development in regional Queensland.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Native Title and State-owned Quarry Materials	..	3,000	..	..	..

The government is providing additional funding of \$3 million in 2024-25 to negotiate Indigenous Land Use Agreements to validly address native title when supplying state-owned quarry materials.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Backing Bush Communities Fund - Workforce Training	1,960	2,701	2,382	957	..

The government is providing additional funding of \$8 million over 4 years for workforce training initiatives to be delivered by the Queensland Farmers' Federation, its members and AgForce, to upskill Queensland's agricultural workforce.

This forms part of the government's total funding of \$30 million over 4 years for the Backing Bush Communities Fund towards workforce training, invasive species management and community projects.

Further details can be found in the Department of Tourism and Sport section of this chapter.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Dangerous Dogs Laws	895	2,651	1,983	816	921

The government is providing additional funding of \$7.3 million over 5 years, which will provide more coordinated, consistent and effective government action in response to dog attacks. This includes a strong community education campaign designed to build awareness, prevent harm and provide targeted support for dog management initiatives in First Nations communities.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Strengthening Enforcement and Prosecution Services to Safeguard Animal Welfare	..	1,931	..	..	..

The government is providing increased funding of \$1.9 million in 2024-25 to provide a contribution to the RSPCA for animal welfare enforcement activities and upgrade of systems to support the RSPCA's regulatory activities.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Strengthening Leadership Across Queensland's and Australia's Biosecurity Systems	..	1,625	1,625	1,625	1,625

The government is providing additional funding of \$6.5 million over 4 years and \$1.6 million per annum ongoing for stronger enforcement and evidence-related initiatives to improve biosecurity leadership, including prosecutorial, enforcement, investigative and intelligence capabilities.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Rural Financial Counsellors	..	1,200	1,200	..	..

The government is providing increased funding of \$2.4 million over 2 years to continue services to primary producers in financial difficulty due to drought and disasters. This is conditional on matching funding from the Australian Government.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Collective Action to Manage <i>Varroa Destructor</i> Through Shared Responsibility	..	771	134	1,485	..

The government is providing additional funding of \$2.4 million over 3 years for the collective action to manage *Varroa destructor* through shared responsibility.

In addition, funding of \$3.1 million over 3 years is being provided to manage *Varroa destructor* (released from centrally held funds that were initially allocated to the National Biosecurity System).

Total funding for this program is \$5.5 million over 3 years from 2024-25.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Boating and Fisheries Officers	..	392	402	426	468

The government is providing additional funding of \$1.7 million over 4 years and \$457,000 per annum ongoing for authorised field officer positions to support stations in Weipa and Karumba.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Drought Mapping Tools

Funding of \$800,000 in 2024-25 is being met internally by the department to support the initial development of improved drought mapping tools, which will consider various factors to determine if an area is impacted by drought.

This forms part of the government's total funding of \$1.6 million in 2024-25 for the initial development of improved drought mapping tools. The associated expense in the Department of Environment, Science and Innovation is \$183,000, which is also being met internally by that department.

Further details can be found in the Department of Energy and Climate section of this chapter.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Drought Preparedness Grants Program	7,000	..	..	..	..

The government has provided increased funding of \$7 million in 2023-24 to assist eligible primary producers purchase on-farm capital improvements identified in their Farm Business Resilience Plan, improving the drought preparedness of the producer's property.

Future drought assistance arrangements will be considered by the government in response to the Burke Review and the Australian Government's Future Drought Fund Investment Strategy (2024 to 2028) expected to be released in mid-2024.

Department of Child Safety, Seniors and Disability Services

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Carer Allowance for Foster and Kinship Carers	..	42,636	46,478	49,182	52,539

The government is providing increased funding of \$190.8 million over 4 years and \$52.5 million per annum ongoing to ensure that care allowance payments reflect eligibility based on the Child Strengths and Needs Assessment including High Support Needs Allowances and Complex Support Needs Allowances.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Future delivery of Accommodation Support Services	..	14,658	14,784	15,708	13,663

The government is providing increased funding of \$58.8 million over 4 years and \$13.7 million per annum ongoing to continue the provision of Accommodation Services allowing for continuity of care for people with a disability (\$48.8 million over 4 years and \$13.7 million per annum ongoing) and to support the department to continue to operate as a registered National Disability Insurance Scheme provider (\$10 million over 3 years).

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Continuity of Disability Supports for Children with Autism in Queensland	..	7,000	500	..	..

The government is providing additional funding of \$7.5 million over 2 years to continue disability supports for children with autism in Queensland. This includes \$6.5 million over 2 years for AEIOU Foundation as a contribution towards infrastructure projects. It also includes \$1 million in 2024-25 for Autism Queensland to continue to enable a greater focus on early intervention services for children with autism in line with the agreed establishment of a foundational supports system.

This initiative is part of over \$160 million provisioned towards a package of disability reforms as an initial response to the recommendations of the *Royal Commission into Violence, Abuse, Neglect and Exploitation of People with Disability* and the NDIS review.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Disability Advocacy	539	6,078	1,078	1,078	1,078

The government is providing increased funding of \$9.9 million over 5 years and \$1.1 million per annum ongoing for disability advocacy. This includes \$4.9 million over 5 years and \$1.1 million per annum ongoing to continue the Queensland Disability Advocacy Program. It also includes \$5 million in 2024-25 to expand individual and systemic advocacy. Funding will support Queenslanders with disability to understand their rights, navigate service systems, address discrimination, conflict and unfair treatment, make informed decisions, safeguard well-being and build capacity to self-advocate.

This initiative is part of over \$160 million provisioned towards a package of disability reforms as an initial response to the recommendations of the *Royal Commission into Violence, Abuse, Neglect and Exploitation of People with Disability* and the NDIS review.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Unify Program - Continuous Improvement Pipeline	..	5,719	7,861	6,826	7,319

The government is providing increased funding of \$27.7 million over 4 years and \$7.3 million per annum ongoing to support the Unify system, the new contemporary integrated case and client management system for all children who come in contact with the child protection and youth justice systems in Queensland. Funding will meet increased licensing costs and support the gradual ramp down of current program resourcing to enable the delivery of high-priority business needs that were not in scope for the first functional release in Tranche 1.

The capital component to this measure can be found in Chapter 3 Capital measures.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Child and Family Services - Extended Post Care Support	490	5,423	7,985	9,969	7,909

The government is providing increased funding of \$31.8 million over 5 years and \$7.9 million per annum ongoing to ensure support is provided for all children exiting care between the ages of 18 and 21 and to index the Living Independently Allowance in line with the Consumer Price Index.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Disability Strategic Leadership	..	3,349	4,574	3,913	3,304

The government is providing increased funding of \$15.1 million over 4 years and \$3.3 million per annum ongoing to support strategic leadership, implementation and monitoring of disability reforms.

This initiative is part of over \$160 million provisioned towards a package of disability reforms as an initial response to the recommendations of the *Royal Commission into Violence, Abuse, Neglect and Exploitation of People with Disability* and the NDIS review.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Reform of Queensland's Positive Behaviour Support and Restrictive Practices - Authorisation Framework	..	2,967	3,056	3,132	3,210

The government is providing increased funding of \$12.4 million over 4 years and \$3.2 million per annum ongoing to meet demand under the current Positive Behaviour Support and Restrictive Practices authorisation framework, with a further \$20.1 million over 4 years (in both expense and capital funding) held centrally to support reform of the authorisation framework.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Strengthening Community Cohesion in Queensland	..	2,907	2,907	..	..

The government is providing increased funding of \$5.8 million over 2 years to expand support under the Asylum Seeker and Refugee Assistance Program (\$4.8 million over 2 years) and broaden engagement with children through the Queensland Program of Assistance to Survivors of Torture and Trauma (\$1 million over 2 years).

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Family Reunification	..	2,863	2,867	..	..

The government is providing additional funding of \$5.7 million over 2 years to design, implement and procure a family reunification pilot service targeted at children aged 12 to 15 years.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Child Protection Litigation Model	..	2,557	..	..	..

The government is providing increased funding of \$2.6 million in 2024-25 for the Office of the Child and Family Official Solicitor for legal services to deliver critical capacity enhancements to the current Child Protection Litigation Model to manage the increasing volume and complexity of child protection cases being considered by the court.

This forms part of the government's total increased funding of \$7.1 million in 2024-25 for the Child Protection Litigation Model to assist in responding to the increasing number of court ordered conferences and the increased volume of cases being considered by the court.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Supporting Families, Changing Futures (ICT Digital Applications)	..	1,701	1,779	1,880	1,988

The government is providing increased funding of \$7.3 million over 4 years and \$2 million per annum ongoing for the continuation of digital applications established through Supporting Families Changing Futures. These applications provide key systemic functions within the child protection system providing a platform which is current, accessible and responsive to children, young people, foster and kinship carers and other stakeholders. The efficient and effective mechanisms provided through these applications strengthen client experiences allowing seamless sharing of information required for the provision of direct care of children and young people.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
African Villages (Youth and Community)	..	1,300	1,300	..	..

The government is providing additional funding of \$2.6 million over 2 years to support the African Youth Support Council's African Villages in Moorooka, Geebung and Redbank Plains. These villages build a sense of belonging, identity, establish strategic partnerships, engage with the system and build positive relationships in safe spaces for African youth and community members.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Disability Stakeholder Engagement Strategy	300	1,300	1,300	1,300	1,300

The government is providing increased funding of \$5.5 million over 5 years and \$300,000 per annum ongoing for stakeholder engagement activities to develop and implement responses to the National Disability Insurance Scheme (NDIS) review and recommendations of the *Royal Commission into Violence, Abuse, Neglect and Exploitation of People with Disability* (\$4.3 million over 5 years) and for the continuation of the delivery of languages services (\$1.2 million over 4 years and \$300,000 per annum ongoing).

This initiative is part of over \$160 million provisioned towards a package of disability reforms as an initial response to the recommendations of the *Royal Commission into Violence, Abuse, Neglect and Exploitation of People with Disability* and the NDIS review.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
National Disability Insurance Scheme (NDIS) Worker Screening	354	734	..	..	..

The government is providing increased funding of \$1.1 million over 2 years for additional resourcing to assist in managing increased demand for the National Disability Insurance Scheme Worker Screening program.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Physical and Sexual Abuse Insurance, Out of Home Care and Youth Homelessness Services	..	623	..	..	..

The government is providing additional funding of \$623,000 in 2024-25 to support development of a long-term indemnity scheme and scoping of an appropriate record keeping system. This is in response to the withdrawal of physical and sexual abuse insurance cover for funded out-of-home care and youth homelessness providers.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Disability Data Improvement Project	..	526	1,155	1,163	956

The government is providing additional funding of \$3.8 million over 4 years and \$360,000 per annum ongoing for increasing data analysis and reporting capability for Queensland's disability data holdings.

This initiative is part of over \$160 million provisioned towards a package of disability reforms as an initial response to the recommendations of the *Royal Commission into Violence, Abuse, Neglect and Exploitation of People with Disability* and the NDIS review.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Australian South Sea Islander Peoples Support Plan	..	190	190	..	..

The government is providing increased funding of \$380,000 over 2 years to enable the Queensland United Australian South Sea Islander Council to continue to represent Australian South Sea Islander community organisations in a viable financial position and be fully independent by 30 June 2026.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Child and Family Services - Out of Home Care	212,300	..	..	..	..

The government has provided increased funding of \$212.3 million in 2023-24 for out-of-home care services in response to ongoing pressures in the child protection system.

Department of Education

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Investment in our State Education System	178,240	395,646	246,892	55,601	172,977

The government is providing increased funding of over \$1 billion over 5 years from 2023-24 to support delivery of a high performing state school education system.

This funding will deliver more teachers and teacher aides to support delivery of the government's education strategy for state schools Equity and Excellence: realising the potential of every student. Funding will also help to improve outcomes for priority cohorts, including delivering reasonable adjustments for students with a disability.

Total government funding for state school education will continue to grow over the forward estimates, rising each year from \$12.633 billion in 2024-25 to \$13.170 billion in 2027-28. The Queensland Government is currently in negotiations with the Australian Government to deliver secure, sustainable long-term funding for Queensland schools as part of a next National School Reform Agreement.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
State School Infrastructure Renewal	21,077	78,683	..	..	..

The government is providing increased funding of \$99.8 million over 2 years for the maintenance of state school buildings and grounds.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Capital Assistance Supplementary Scheme for Non-State Schools	..	60,000	..	..	..

The government is providing increased funding of \$60 million in 2024-25 to continue the Capital Assistance Supplementary Scheme assisting non-state schools with the cost of building or upgrading educational facilities.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Sustainable Investment in Schools	..	40,000	42,000	42,000	42,000

The government is providing increased funding of \$166 million over 4 years to prioritise delivery and planning of high-quality learning environments to meet enrolment needs including, where necessary, safety and accessibility upgrades to ensure the availability of safe and accessible school facilities for all students and teachers.

Total funding for this initiative is \$500 million over 4 years. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Preventing Youth Justice Involvement Through Educational Engagement	8,530	37,642	46,571	49,147	53,477

The government is providing additional funding of \$195.4 million over 5 years for youth engagement activities. This includes \$184.7 million over 5 years and \$49.4 million per annum ongoing to support a range of youth engagement initiatives and \$10.6 million over 5 years, held centrally, for 4 additional Queensland Pathways State College campuses. This initiative will enable the department to lift capacity to support at-risk students across the state acknowledging the increased demand for specialist support.

Total funding for this initiative is \$288.2 million over 5 years. The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Playgrounds and Tuckshops Program	4,776	13,119	15,413	2,346	..

The government is providing increased funding of \$35.7 million over 4 years for additional projects under the Playgrounds and Tuckshops Program.

Total funding for this initiative is \$101.2 million over 4 years. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Teacher Housing Leasing Program	..	11,404	15,179	18,521	..

The government is providing increased funding of \$45.1 million over 3 years to meet increased demand and costs for teacher accommodation.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
School Lunch Food Programs	..	10,655	..	..	..

The government is providing additional funding of \$10.7 million in 2024-25 to deliver food programs in schools from Term 3 of 2024.

This forms part of the \$15 million School and Community Food Relief Program, comprised of \$10.7 million for the Department of Education, \$1.3 million for the Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, and a further \$3 million held centrally to support initiatives generated by the School and Community Food Taskforce.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Wacol Youth Remand Centre	..	9,355	9,582	5,386	..

The government is providing increased funding of \$24.3 million over 3 years to deliver educational services for young people while in detention at the Wacol Youth Remand Centre.

This forms part of total additional funding of \$149.2 million over 3 years for the Wacol Youth Remand Centre.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
GPs in Schools	..	5,033	5,178	5,327	5,481

The government is providing increased funding of \$21.0 million over 4 years to continue to support 50 Queensland state schools with secondary-aged students to provide students with free access to a General Practitioner or alternative primary healthcare provider at school 1 day per week.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Promoting Quality and Safety in Early Childhood Education and Care	..	3,326	..	..	..

The government is providing increased funding of \$3.3 million in 2024-25 to continue to enhance regulation in early childhood education and care services. Regulation aims to ensure children's health, safety and wellbeing, and supports educational outcomes in early childhood education and care services.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Homework Centres	..	2,382	2,565	..	..

The government is providing increased funding of \$4.9 million over 2 years to continue to deliver the Homework Centre Programs in schools. This program provides funding for on-site support for students in up to 120 state schools to complete homework outside of school hours.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Caboolture Watchhouse Hub	937	1,569	..	..	..

The government is providing additional funding of \$2.5 million over 2 years from 2023-24 (including \$618,000 held centrally) to provide services to young people accommodated in the Caboolture Watchhouse Hub.

This forms part of the government's total funding of \$59.3 million over 2 years to provide interim capacity at the Caboolture Watchhouse Hub.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Non-State Schools Accreditation Board	963	..	..	..	..

The government has provided increased funding of \$963,000 in 2023-24 to support the operation of the Non-State Schools Accreditation Board.

Funding of \$992,000 in 2024-25 is being met internally by the department to meet the demands of growth and complexity in the non-state school sector.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Woodford Youth Detention Centre	3,203	8,037	..

The government is providing funding of \$11.2 million over 2 years from 2025-26 to support the establishment and operation of the Woodford Youth Detention Centre.

A further \$222,000 in 2025-26 is being met internally by the department.

This forms part of total additional funding of \$261.4 million over 4 years and \$89.2 million per annum ongoing to support operations of the Woodford Youth Detention Centre.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

Department of Employment, Small Business and Training

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Skills Strategy 2024-2028	..	96,717	106,425	..	..

The government is providing additional funding of \$203.1 million over 2 years, as part of a total investment of \$370 million, to further strengthen the state's training system to deliver skills needed to power our economy and provide access to good jobs with better pay for Queenslanders.

The strategy is also Queensland's roadmap to deliver on the National Skills Agreement, unlocking billions of dollars in areas of national priority, and is a key action under the *Good people. Good jobs: Queensland Workforce Strategy 2022-2032*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Free TAFE Nursing	22,050	42,050	17,050	..	..

The government is providing additional funding of \$81.2 million over 3 years from 2023-24 for 6,500 training places for eligible Queenslanders who are passionate about healthcare to study the Diploma of Nursing for free in 2024 and 2025.

Funding of \$46.9 million in 2023-24 has been internally funded by the department to support this initiative.

Queensland Health is contributing another \$34.5 million to this initiative from internal resources.

Total funding for the Diploma of Nursing under the Free TAFE initiative is \$162.6 million over 3 years from 2023-24.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
TAFE Big Build	..	24,500	25,113	25,740	26,384

The government is providing additional funding of \$101.7 million over 4 years and \$26.4 million per annum ongoing to continue to maintain state-owned TAFE Queensland facilities.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Construction Workforce Fund	500	7,400	3,100	..	..

The government is providing additional funding of \$11 million over 3 years to support the construction industry workforce to position for the future by funding initiatives to increase the number of apprentices and skilled workers, and address barriers to workforce participation, with guidance from industry.

This forms part of the government's total funding package of \$3.1 billion over 5 years for *Homes For Queenslanders*, the Queensland Government's whole-of-system housing plan.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Small Business Strategy 2024-27	..	4,262	2,762	761	..

The government is providing additional funding of \$7.8 million over 3 years to help support small businesses manage the cost of doing business, and build their capability, capacity and resilience.

This forms part of the government's total investment of over \$250 million over 3 years under the *Queensland Small Business Strategy 2024-27*, which aims to build a thriving, resilient small business sector supporting local jobs and contributing to a strong economy across Queensland.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Cyber Security Support for Queensland Small to Medium Enterprises	..	2,500	3,750	3,750	..

The government is providing additional funding of up to \$10 million, held centrally, over 3 years from 2024-25 to develop and implement cyber security infrastructure for small to medium enterprises, bringing the total allocation to \$15 million.

This forms part of the government's total investment of over \$250 million over 3 years under the *Queensland Small Business Strategy 2024-27*, which aims to build a thriving, resilient small business sector supporting local jobs and contributing to a strong economy across Queensland.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Social Enterprise Support and Development	..	1,900	..	..	..

The government is providing increased funding of \$1.9 million in 2024-25 to continue the Social Enterprise Jobs Fund and Queensland Social Enterprise Council.

This forms part of the government's total investment of over \$250 million over 3 years under the *Queensland Small Business Strategy 2024-27*, which aims to build a thriving, resilient small business sector supporting local jobs and contributing to a strong economy across Queensland.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Mossman Region Community Transition	150	732	618	..	..

The government is providing additional funding of \$1.5 million over 3 years to support mill workers transition into new jobs, access training and upskilling and gain counselling support.

This forms part of the government's total funding of up to \$12.1 million over 4 years from 2023-24 to support the Mossman region to transition away from dependence on the Mossman Mill and foster new economic and employment opportunities.

Further details can be found in the Department of State Development and Infrastructure section of this chapter.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Regional Jobs Expos	950	410	..	..	..

The government is providing additional funding of \$1.4 million over 2 years to deliver the Regional Jobs Expos initiative to showcase current and future employment opportunities.

Department of Energy and Climate

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Energy and Jobs Plan Implementation	2,547	11,125	7,236	8,808	13,584

The government is providing additional funding of \$43.3 million over 5 years from 2023-24 for government policy priorities under the Queensland Energy and Jobs Plan, including an Office of the SuperGrid, climate action planning, and hydrogen futures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Buy Queensland Procurement: Enabling ICT platform	..	1,130	1,214	1,300	1,365

The government is providing additional funding of \$5.0 million over 4 years from 2024-25 to fund the ongoing operating costs of the Future Procurement System.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Drought Mapping Tools

Funding of \$580,000 in 2024-25 is being met internally by the department to support the initial development of improved drought mapping tools which will consider various factors to determine if an area is impacted by drought.

This forms part of the government's total funding of \$1.6 million in 2024-25 for the initial development of improved drought mapping tools. The associated expense in the Department of Environment, Science and Innovation is \$183,000, which is also being met internally by that department.

Further details can be found in the Department of Agriculture and Fisheries section of this chapter.

Department of Environment, Science and Innovation

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Quantum and Advanced Technologies Strategy	902	26,925	31,976	22,119	1,806

The government is providing additional funding of \$83.7 million over 5 years from 2023-24 to 2027-28 and \$1.8 million ongoing to support the implementation of the Queensland Quantum and Advanced Technologies Strategy.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Better Queensland Parks - Fire Management Uplift Program	..	21,080	..	..	..

The government is providing increased funding of \$21.1 million to support critical firefighter needs and manage bushfire risk in a changing climate, improve community safety and safeguard natural and cultural values, including World Heritage values.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Waste Package, including the Recycling and Jobs Fund	8,000	8,875	12,200	8,625	210,114

The government is providing increased funding of \$247.8 million over 5 years for continued delivery of the \$2.1 billion Waste Package, announced in 2022-23. This includes funding for programs supporting waste management including local government waste management plans and grants to address illegal dumping and \$131.4 million in 2027-28 in planned annual payments to councils to ensure no impact on households.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Saving Queensland's Koalas	..	7,497	7,716	7,935	8,157

The government is providing increased funding of \$31.3 million over 4 years and \$8.4 million per annum ongoing to continue planned actions under the South East Queensland Koala Conservation Strategy that address the decline in koala populations and preserve and restore key koala habitat.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Saving Queensland's Threatened Species	..	5,672	5,848	5,876	6,116

The government is providing increased funding of \$23.5 million over 4 years and \$6.3 million per annum ongoing to continue implementation of the Threatened Species Program 2020-2040 to protect and recover Queensland's most threatened flora and fauna.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
K'gari Dingo Management Enhanced Actions	2,000	3,000	3,090	3,167	3,246

The government is providing additional funding of \$14.5 million over 5 years from 2023-24 (indexed ongoing), with funding to support the conservation of dingoes (wongari) and management of public safety on K'gari through additional Butchulla and Queensland Parks and Wildlife Service wongari education rangers to improve visitor understanding of wongari risks and the cultural significance of wongari to the Butchulla people.

The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Revitalising Queensland's Private Protected Area Program	..	2,607	207	..	..

The government is providing increased funding of \$2.8 million over 2 years to support environmental conservation on private land and implement the Australian Government's Other Effective Area-Based Conservation Measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Cape York World Heritage Nomination	..	1,200	1,200	..	..

The government is providing additional funding of \$2.4 million over 2 years, held centrally subject to the Cape York Peninsula being added to Australia's UNESCO State Party Tentative list, to progress World Heritage Nomination.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Quantum Academy	730	933	983	984	2,370

The government is providing increased funding of \$6 million over 5 years to develop and deliver the Queensland Quantum Academy as part of the Queensland Quantum and Advanced Technologies Strategy to introduce quantum materials and learning opportunities into schools and TAFEs and support the workforce needs of the growing quantum industry.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Bioregional Planning	..	926	1,052	..	..

The government is providing additional funding of \$2.0 million over 2 years to develop 3 pilot bioregional plans focussed on renewable energy, critical minerals and urban development.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Mine Rehabilitation Commissioner and Supporting Office	..	878	865	..	..

The government is providing increased funding of \$1.7 million over 2 years for the continuation of the Office of Queensland Mine Rehabilitation Commissioner to provide best practice advice and support world class progressive rehabilitation of mined land in Queensland.

Department of Housing, Local Government, Planning and Public Works

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
<i>Homes for Queenslanders: a fair and sustainable housing system</i>	398,727	578,722	397,880	191,794	120,651

The government is providing additional funding of \$1.688 billion over 5 years and \$130.4 million per annum on-going towards housing and homelessness services and responses, addressing key housing pressures including supply, and enhancing the focus on planning and development outcomes.

The capital component of this measure can be found in Chapter 3 Capital Measures.

This forms part of the government's total funding package of \$3.1 billion over 5 years for *Homes for Queenslanders*, the Queensland Government's whole-of-system housing plan.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Long-term Sustainability of Queensland's Indigenous Local Governments	..	30,800	30,800	..	..

The government is providing increased funding of \$61.6 million over 2 years to continue delivery of the needs-based Indigenous Councils funding program and to establish an entity to support Indigenous Councils.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Helping Seniors Secure Their Homes	17,700	22,300	..	..	..

The government is providing increased funding of \$40 million over 2 years from 2023-24 to extend the Helping Seniors Secure their Homes Trial to December 2024.

This initiative is part of the \$1.28 billion *Community Safety Plan* for Queensland.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Social Housing Headleasing	4,200	5,740	..	..	..

The government is providing increased funding of \$9.9 million over 2 years for extension of existing headleases in the Help to Home and Helping Hand Headlease Programs.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Local Government Community Safety	..	5,000	..	..	..

The government is providing additional funding of \$5 million in 2024-25 for administration of the Local Government Community Safety Fund, for security equipment upgrades.

This initiative is part of the \$1.28 billion *Community Safety Plan* for Queensland.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Implementation of Shaping SEQ 2023 Update	2,708	4,309	1,196	..	..

The government is providing additional funding of \$8.2 million over 3 years to implement the Shaping SEQ 2023 Update, including the delivery of a dedicated Project Management Office.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Stage 2 Rental Law Reforms - Residential Tenancies Authority	..	2,732	1,615	1,103	974

The government is providing additional funding of \$6.4 million over 4 years, held centrally, to successfully implement Stage 2 rental law reforms. This will allow the Residential Tenancies Authority to deliver targeted communication and education to Queensland's rental sector about changes to rental laws, and enforce and uphold compliance with these laws.

This forms part of the government's total funding package of \$18.5 million over 5 years to implement Stage 2 rental law reforms.

Further details can be found in the Department of Justice and Attorney-General section of this chapter.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Strengthening and Sustaining Court Reforms Tackling Youth and Adult Crime	..	493	802	..	..

The government is providing additional funding of \$1.3 million over 2 years for focused housing and tenancy sustainment support for participants of the Court Link Program.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Immediate Housing Response for Families	23,200	..	..	..	..

The government has provided increased funding of \$23.2 million for emergency accommodation for families experiencing homelessness.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Works for Queensland	20,000	80,000	..

The government will provide additional funding of \$100 million over 2 years for the 2024-27 Works for Queensland grant program, bringing total funding for this grant round to \$300 million.

Department of Justice and Attorney-General

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Support for Victims of Crime	32,125	57,386	53,202	45,545	45,696

The government is providing increased funding of \$234 million over 5 years and \$45.7 million per annum ongoing to Victims Assist Queensland to support victims of crime.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Support for the domestic, family and sexual violence sector	..	34,374	38,289	38,345	38,403

The government is providing increased funding of \$149.4 million over 4 years and \$38.4 million per annum ongoing to support the domestic, family and sexual violence sector. A further \$5 million is being internally funded by the department in 2024-25.

For this initiative, \$31 million in new funding and \$5 million internally funded for the 20 per cent uplift in funding in 2024-25 forms part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Supporting the community legal sector	..	24,642	441	458	475

The government is providing increased funding of \$22.6 million in 2024-25 including \$12.4 million for the Community Legal Centres and \$10.2 million for the Aboriginal and Torres Strait Islander Legal Service. In addition, the government is providing increased funding of \$2 million in 2024-25 and \$441,000 from 2025-26 indexed ongoing for costs associated with replacing the Community Legal Assistance Services system.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Supporting Court Reforms Tackling Youth and Adult Crime	..	16,693	18,618	..	..

The government is providing increased funding of \$35.3 million over 2 years (\$7.5 million of this is centrally held) to strengthen and support court reform initiatives to address increases in adult and youth crime. This includes \$8.4 million over 2 years for Legal Aid Queensland.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Commission of Inquiry - Forensic DNA Testing	13,496	15,503	845	861	861

The government is providing additional funding of \$31.6 million over 5 years and \$861,000 per annum ongoing to support the further implementation of its recommendations from the Commission of Inquiry into Forensic DNA Testing in Queensland. This includes \$15 million for Legal Aid Queensland.

This forms part of the government's total funding package of \$202.7 million over 6 years (2022-23 to 2027-28), with a recurrent funding boost of \$22.3 million from 2027-28, in response to the Commission of Inquiry into Forensic DNA Testing in Queensland.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Victims of Crime Community Response	..	15,362	..	..	..

The government is providing additional funding of \$15.4 million in 2024-25 to deliver and expand the Victims of Crime Community Response Program to provide immediate support to victims of crime.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Support for the Queensland Civil and Administrative Tribunal Workforce	2,046	13,940	16,702	17,288	20,078

The government is providing additional funding of \$70.1 million over 5 years and \$20.1 million per annum ongoing to the Queensland Civil and Administrative Tribunal to enable a sustainable response to address increasing service demands.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Gambling Harm Minimisation	..	8,060	8,060	8,060	8,060

The government is providing additional funding of \$8.1 million in 2024-25 for a doubling of funding for the Gambling Help Service System. It is intended that increased gambling harm minimisation funding will continue on an ongoing basis.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Women and Girls' Health Strategy 2032	97	6,494	6,624	6,749	6,985

The government is providing additional funding of \$26.9 million over 5 years from the Mental Health Levy, to support the development and implementation of the *Queensland Women and Girls' Health Strategy 2032*.

This forms part of the government's total additional funding of \$247.9 million over 5 years to support initiatives under the *Queensland Women and Girls' Health Strategy 2032*.

Further details can be found in the Queensland Health section of this chapter.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Safeguarding Vulnerable Children and Adults	..	5,905	..	..	..

The government is providing increased funding of \$5.9 million in 2024-25 to support the Office of the Public Guardian secure the protection of vulnerable Queensland children and adults with impaired decision-making capacity.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Permanently Establish the Justice Reform Office	842	5,892	7,823	5,046	5,198

The government is providing increased funding of \$24.8 million over 5 years and \$5.2 million per annum ongoing to support the functions of the Independent Ministerial Advisory Council and develop, test and implement potential reforms, programs and initiatives aimed at reducing demand across the criminal justice system.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Domestic and Family Violence Training and Management Framework	162	4,872	4,483	4,284	3,109

The government is providing additional funding of \$16.9 million over 5 years (\$23 million over 6 years) to deliver Domestic and Family Violence foundational training modules, including coercive control and legislative change modules, and to establish a state-wide domestic and family violence training and support and coordination service.

Total funding for this initiative is \$28.7 million over 5 years (\$34.7 million over 6 years), which includes \$11.8 million previously held centrally for responses to the Women's Safety and Justice Taskforce recommendations.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Child Protection Litigation	..	4,581	..	..	..

The government is providing increased funding of \$4.6 million in 2024-25. This includes \$3.6 million for the Director of Child Protection Litigation for legal services to deliver critical capacity enhancements to the current Child Protection Litigation Model to manage the increasing volume and complexity of child protection cases being considered by the court. It also includes \$963,000 for Court Services Queensland and the Dispute Resolution Branch to support an increased volume of court ordered conferences.

This forms part of the government's total increased funding of \$7.1 million in 2024-25 for the Child Protection Litigation Model to assist in responding to increasing number of court ordered conferences and the increased volume of cases being considered by the Court.

Further details can be found in the Department of Child Safety, Seniors and Disability Services section of this chapter.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Supporting Escalating Workloads within the District Court of Queensland	2,321	3,654	3,766	3,863	3,967

The government is providing increased funding of \$17.6 million over 5 years and \$4 million per annum ongoing to address sustained growth in demand in the criminal justice system.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Recording and Transcription Services	..	3,422	3,180	13,206	13,639

The government is providing increased funding of \$33.4 million over 4 years and \$13.6 million per annum ongoing to support the continuation of the court recording and transcription services.

The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Donor Conception Register	..	3,400	4,500	..	..

The government is providing additional funding of \$7.9 million over 2 years for the design and build of a donor conception register.

This forms part of the government's total additional funding of \$247.9 million over 5 years to support initiatives under the *Queensland Women and Girls' Health Strategy 2032*.

Further details can be found in the Queensland Health section of this chapter.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Enhancing the Victim Liaison Service	..	2,759	..	..	..

The government is providing increased funding of \$2.8 million in 2024-25 to the Office of the Director of Public Prosecutions to support the Victim Liaison Service.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Rental Reforms - Stage 2 Rental Law Reform Implementation	39	2,546	3,157	3,219	3,156

The government is providing additional funding of \$12.1 million over 5 years, held centrally, to successfully implement Stage 2 rental law reforms. This will enable the department to continue to resolve minor civil disputes relating to residential tenancy matters for installing modifications and personalisation changes in a way that is fair, just, accessible, quick and inexpensive for tribunal users across Queensland and to provide statutory information and dispute resolution services with regards to rental reforms.

This forms part of the government's total funding package of \$18.5 million over 5 years to implement stage 2 rental law reforms.

Further details can be found in the Department of Housing, Local Government, Planning and Public Works section of this chapter.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Expansion of the Electronic Monitoring Program - Youth	..	2,342	..	..	..

The government is providing increased funding of \$2.3 million in 2024-25 to strengthen the court and administrative support provided during the expansion of the youth electronic monitoring program (including \$822,000 for Legal Aid Queensland).

This forms part of increased funding of \$7 million (increased funding of \$3 million and \$4 million of centrally held funds) to support the expanded use of electronic monitoring of young offenders.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Continuation of the Queensland Intermediary Scheme	..	2,185	..	..	..

The government is providing increased funding of \$2.2 million in 2024-25 for the continuation of the Queensland Intermediary Scheme to support vulnerable victims through the court process.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
The Public Trustee of Queensland - Supporting Vulnerable Queenslanders	10,000	1,850	1,910	1,970	1,970

The government is providing increased funding of \$17.7 million over 5 years and \$2 million per annum ongoing to support the Public Trustee of Queensland fund strategic customer-focused initiatives.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Blue Card Review Implementation	..	1,622	..	..	..

The government is providing increased funding of \$1.6 million in 2024-25 to address the increase in service demand pressures, provide culturally appropriate individual support to First Nations applicants and for community engagement with First Nations organisations and stakeholders.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
First Nations Justice Office	..	1,587	1,612	1,658	1,703

The government is providing increased funding of \$6.6 million over 4 years and \$1.7 million per annum ongoing to the First Nations Justice Office to make the temporary domestic and family violence focused positions permanent.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Support for First Nations Children	..	1,517	..	..	..

The government is providing increased funding of \$1.5 million in 2024-25 to support the Queensland Family and Child Commission's First Nations focused work, including continuation of the Young, Black and Proud scholarship program.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Courts and Tribunals - Support for Circuit Court Sitting Days	..	1,100	1,175	1,254	1,336

The government is providing increased funding of \$4.9 million over 4 years and \$1.3 million per annum ongoing to support existing circuit court sitting days and associated travel costs.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Human Rights Commission - Sustainable Supporting Functions	650	1,045	1,070	1,111	1,115

The government is providing increased funding of \$5.0 million over 5 years and \$1.1 million per annum ongoing to support the operations of the Queensland Human Rights Commission.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
New Childrens Court for Mount Isa	..	981	995	1,023	1,051

The government is providing additional funding of \$4.1 million over 4 years and \$1.1 million per annum to appoint an additional magistrate to service Mount Isa and other high-risk vulnerable communities in the Gulf of Carpentaria (including \$2.4 million for Legal Aid Queensland and \$1.651 million for Aboriginal and Torres Strait Islander Legal Services).

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Woodford Youth Detention Centre	..	960	989	1,015	1,042

The government is providing additional funding of \$4.0 million over 4 years and \$1.0 million per annum ongoing to the Office of the Public Guardian to support the operation of the Woodford Youth Detention Centre.

This forms part of total increased funding of \$261.4 million over 4 years and \$89.2 million per annum ongoing to support operations of the Woodford Youth Detention Centre.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Supporting Coronial Justice Reform	..	853	1,005	1,032	1,055

The government is providing additional funding of \$3.9 million over 4 years and \$1.1 million per annum ongoing to manage increased demand and strengthen case management support for the delivery of Coronial Services to Queensland.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Accommodation to Support the Domestic and Family Violence Courthouse Upgrade	395	825	1,461	2,008	2,083

The government is providing additional funding of \$6.8 million over 5 years and \$2.1 million per annum ongoing to support the enhancement of Queensland Courts to ensure the safety of victims.

The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Support increased watchhouse visits	335	678	698	717	737

The government is providing increased funding of \$3.2 million over 5 years and \$737,000 per annum ongoing to the Office of the Public Guardian, in response to increased demand related to watchhouse visits.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Victims Commissioner and Sexual Violence Case Review Board	..	665	1,993	2,020	2,074

The government is providing additional funding of \$6.8 million over 4 years and up to \$4 million per annum ongoing to establish and support the Office of the Victims Commissioner and the Sexual Violence Case Review Board.

Total funding for these initiatives is \$25.1 million over 5 years and up to \$4 million per annum ongoing, which includes \$18.3 million previously held centrally for responses to the Women's Safety and Justice Taskforce recommendations. The capital component of this measure can be found in Chapter 3 Capital Measures.

The capital component of this measure can be found in Chapter 3 Capital Measures.

The additional funding for this initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Brisbane Supreme and District Court - Courtroom Expansion	..	614	758	776	441

The government is providing additional funding of \$2.6 million over 4 years to expand courtroom capacity at the Brisbane Supreme and District Court to help mitigate demand on the Beenleigh courthouse.

The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Housing Plan	..	600	..	..	..

The government is providing additional funding of \$600,000 in 2024-25 to support improved housing outcomes for people with disability experiencing domestic and family violence in Queensland.

This forms part of the government's total funding package of \$3.1 billion over 5 years for *Homes For Queenslanders*, the Queensland Government's whole-of-system housing plan.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Support for the Child Death Review Board	..	583	590	202	206

The government is providing increased funding of \$1.6 million over 4 years and \$206,000 per annum ongoing to the Queensland Family and Child Commission to support the Child Death Review Board.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Support for Courts and Tribunals for Proposed Legislative Reform	..	409	1,656	1,245	..

The government is providing additional funding of \$3.3 million over 3 years to support the implementation and operation of legislative proposals and to improve the safety of vulnerable court users.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Meriba Omasker Kaziw Kazipa (Torres Strait Islander Traditional Child Rearing Practices) Act 2020 - Ongoing Implementation	..	408	..	..	..

The government is providing increased funding of \$408,000 in 2024-25 for legal assistance services to provide community legal education and support for applicants under the *Meriba Omasker Kaziw Kazipa (Torres Strait Islander Traditional Child Rearing Practices) Act 2020*.

This forms part of the government's total funding package of \$1.9 million in 2024-25 for this initiative.

Further details can be found in the Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts section of this chapter.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Supporting the Office of the Information Commissioner	..	402	..	..	..

The government is providing increased funding to the Office of the Information Commissioner of \$402,000 to fund increased costs of employee expenses.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Townsville Courthouse - Courtroom Expansion	..	162	200	205	..

The government is providing additional funding of \$567,000 over 3 years to mitigate demand on the Townsville courthouse.

The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Engagement with Community Justice Groups & Torres Strait Island Communities	438	..	..	..	..

The government has provided increased funding of \$438,000 in 2023-24 to support engagement with Community Justice Groups.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Independent Review of the Crime and Corruption Commission	1,029	..	..	..	..

The government has provided additional funding of \$1.0 million in 2023-24 to enable an independent review into issues relating to public reporting by the Crime and Corruption Commission on corruption matters.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Video Recorded Evidence-in-Chief Pilot

The government has approved a 12-month extension of the Video Recorded Evidence-in-Chief pilot in 2024-25, for which funding will be met internally by the department.

Department of Regional Development, Manufacturing and Water

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Regional Water Infrastructure: Cairns Water Security Program	..	40,000	40,000	7,500	..

The government is providing increased funding of \$87.5 million over 3 years, held centrally, subject to conditions to complete stage 1 of the Cairns Water Security Program. This brings the total state funding available for this program to \$195 million.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Make it in Queensland	..	25,000	..	..	..

The government is providing increased funding of \$25 million in 2024-25 to continue the Made in Queensland grants program and Manufacturing Hubs grant program to assist small and medium-sized manufacturers to increase their international competitiveness, productivity and innovation.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Ayr Water Treatment Plant Stage 1	10,033	20,067	16,784	..	..

The government is providing additional funding of \$46.9 million over 3 years to support the Burdekin Shire Council for Stage 1 of a new water treatment plant in Ayr, with \$13.4 million held centrally to assist with maintenance and operation costs, to be released when construction is complete.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Great Artesian Basin Water Security Program	..	3,829	9,202	9,422	9,547

The government is providing increased funding of up to \$32 million over 4 years, with funding matched by the Australian Government, to continue the successful bore capping program in the Great Artesian Basin to support regional economies and protect cultural and environmental values.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Establishment of the Office of the Cross Border Commissioner	791	1,227	1,245	..	..

The government is providing additional funding of \$3.3 million over 3 years to establish the Office of the Cross Border Commissioner to lead coordination with the New South Wales Government on issues and opportunities affecting border communities.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Hughenden Irrigation Project	..	825	825	..	..

The government is providing additional funding of \$1.7 million over 2 years, with a further \$1.1 million from existing resources, for a total of \$2.8 million over two years to continue development of the Hughenden Irrigation Project while a review of the Gulf Water Plan and Regional Water Assessment are conducted in the region.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
PFAS Groundwater Monitoring and Modelling	178	665	533	..	..

The government is providing additional funding of \$1.4 million over 3 years to undertake groundwater monitoring and modelling of PFAS in the Ayr aquifer.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
River Improvement Trusts	..	300	..	..	..

The government is providing increased funding of \$300,000 in 2024-25 to continue operational support to the River Improvement Trusts.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Minjerribah Water of Life Program	..	200	..	..	..

The government is providing additional funding of \$200,000 in 2024-25 to undertake planning work to implement the use of unallocated water reserves in Minjerribah for cultural, economic and care of country outcomes.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Fitzroy to Gladstone Pipeline	365,000	..	..	..	..

The government has provided increased funding of \$365 million in 2023-24 to support the Gladstone Area Water Board to complete construction of the Fitzroy to Gladstone Pipeline and make it operational.

Department of Resources

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Abandoned Mine Lands Program	1,249	22,744	21,310	21,130	..

The government is providing increased funding of \$66.4 million over 4 years to continue the management and mitigation of significant public health and safety, and environmental risks at high-risk abandoned mine sites.

The capital component of this measure can be found in Chapter 3 Capital measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Former Great Keppel Island Resort Pty Ltd Lease Areas Remediation	..	5,000	..	..	..

The government is providing additional funding of \$5 million in 2024-25 to undertake site security and safety works and pest and vegetation management associated with the former Great Keppel Island Resort Pty Ltd lease areas.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Indigenous Land Use Agreements Support Package	..	2,157	1,910	1,910	1,910

The government is providing additional funding of \$7.9 million over 4 years for a package of measures to improve economic and cultural outcomes. This includes contributions to costs incurred by native title groups in the negotiation, authorisation and implementation of Indigenous Land Use Agreements, and support for capacity and capability building in Registered Native Title Body Corporates for land management.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Natural Hydrogen: Assessment of Queensland's Potential	..	1,600	2,400	..	..

The government is providing additional funding of \$4 million over 2 years to undertake an assessment of natural hydrogen occurrence and production potential in Queensland.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Resources Common User Facility Operational Readiness	..	1,480	515	..	..

The government is providing additional funding of \$2.0 million over 2 years to support preparations for the operation of the Queensland Resources Common User Facility in Townsville, a key action of the *Queensland Resources Industry Development Plan*, which also supports the delivery of the *Queensland Critical Minerals Strategy*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Review of Greenhouse Gas Storage in Queensland	..	1,000	..	..	..

The government is providing additional funding of \$1 million in 2024-25 to establish an independent Technical Expert Panel to review the safety aspects of greenhouse gas storage for areas outside the Great Artesian Basin.

Budget Measures 2024–25

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Adam's Beach Camping Amenities	..	500	..	..	..

The government is providing additional funding of \$500,000 in 2024-25 to support the restoration of camping amenities at the Adam's Beach camping reserve, which were demolished to allow for the remediation of historical impacts of sand mining.

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Sunnybank Recreation Reserve	..	250	..	..	..

The government is providing additional funding of \$250,000 in 2024-25 as the State's contribution towards upgrade works to carpark and toilet facilities at the Sunnybank Recreation Reserve.

Department of State Development and Infrastructure

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Games Venue and Legacy Delivery Authority	..	31,200	10,000	10,000	10,800

The government is providing additional funding of \$62 million over 4 years from 2024-25 and \$14 million per annum ongoing to 2032-33 for the preparation of additional Project Validation Reports and establishment costs for the Games Venue and Legacy Delivery Authority, to be transferred to the authority once established.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Battery Industry Strategy Implementation	9,000	29,500	26,000	20,500	25,000

The government is providing additional funding of \$110 million over 5 years to lead implementation of the Queensland Battery Industry Strategy (QBIS). QBIS actions will help to deliver the Queensland Government's community objectives, particularly around supporting jobs that diversify the Queensland economy and build on existing strengths in resources, helping small business to thrive in a changing environment, growing manufacturing and our regions, and investing in the skills of the future.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Effective regulation of Queensland workplaces and communities	7,710	21,304	21,770	22,677	23,278

The government is providing additional funding of \$96.7 million over 5 years and \$23.6 million per annum ongoing to meet ongoing workplace safety programs and services, electrical safety programs and services, and workers' compensation services.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Ground Lease Delivery Model	..	16,500	..	..	..

The government is providing additional funding of \$16.5 million in 2024-25 to support Economic Development Queensland to investigate delivery of social and affordable housing through public-private partnerships. The government will pilot Ground Lease Delivery Models on 3 priority sites or other identified state-owned sites.

This forms part of the government's total funding package of \$3.1 billion over 5 years for *Homes For Queenslanders*, the Queensland Government's whole-of-system housing plan.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Mount Isa Transition Fund	..	10,000	10,000	..	..

The government is providing additional funding of \$20 million, held centrally, through the Mount Isa Transition Fund to enable delivery of projects to support job creation for the local workforce, strengthen the economy, liveability and community resilience in Mount Isa in the short-to-medium term.

This forms part of the government's total funding package of \$50 million to support workers affected by the pending closure of Glencore's Mount Isa copper mine and copper concentrator and the Lady Loretta zinc mine.

Further details on this initiative can be found in the Queensland Treasury section of this chapter.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Mossman Region Transition Program	420	4,920	4,260	1,000	..

The government is providing additional funding of \$4.1 million over 3 years to provide new services towards assistance measures such as a worker transition scheme.

The government is also providing additional funding of up to \$6.5 million over 3 years from 2024-25, held centrally, to develop and implement a transition program.

This forms part of the government's total funding of up to \$12.1 million over 4 years from 2023-24 to support mill workers, farmers and the Mossman region transition away from dependence on the Mossman Mill and foster new economic and employment opportunities.

Further details can be found in the Department of Employment, Small Business and Training section of this Chapter.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Industrial Relations Commission Funding	1,854	3,139	3,182	3,226	3,259

The government is providing additional funding of \$14.7 million over 5 years and \$3.3 million per annum ongoing to meet the increasing complexity of matters brought before the Queensland Industrial Relations Commission.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Waraba Priority Development Area	..	2,500	..	..	..

The government is providing additional funding of \$2.5 million in 2024-25 to support Economic Development Queensland to undertake planning activities required to support the Waraba Priority Development Area declaration.

This forms part of the government's total funding package of \$3.1 billion over 5 years for *Homes For Queenslanders*, the Queensland Government's whole-of-system housing plan.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queen's Wharf Brisbane	..	1,914	1,497	..	..

The government is providing additional funding of \$3.4 million over 2 years for continuing management of development agreements for the Queen's Wharf Brisbane Integrated Development Project.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Energy and Jobs Plan	..	1,848	1,848	1,848	1,846

The government is providing additional funding of \$7.4 million over 4 years for the Office of the Coordinator-General for an enhanced role in facilitating key energy projects. This forms part of the government's ongoing implementation of the *Queensland Energy and Jobs Plan*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Coordinator-General Land and Asset Management	..	1,300	1,450	1,600	1,700

The government is providing additional funding of \$6.1 million over 4 years and \$1.8 million per annum ongoing from 2028-29 for essential land maintenance across Coordinator-General controlled State Development Areas.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Place Renewal Framework	448	896	896	..	..

The government is providing additional funding of \$2.2 million over 3 years for Economic Development Queensland to create the Place Renewal Framework for the Woolloongabba Place Renewal Area with a commitment to establish it as a self-funded program by the end of 2026.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Brisbane 2032 Venue User Displacement

Centrally held funding has been allocated to manage displacement impacts for existing tenants during the construction of new or upgraded venues under the Venues Program.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Infill Development Strategy	1,111	..	..	..	..

The government has provided additional funding of \$1.1 million in 2023-24 to support Economic Development Queensland to identify and bring forward a development facilitation strategy to establish medium scale, mixed use tenure housing projects in key growth areas to support infill development/gentle density via land consolidation, planning and infrastructure.

This forms part of the government's total funding package of \$3.1 billion over 5 years for *Homes For Queenslanders*, the Queensland Government's whole-of-system housing plan.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Legacy Outcomes - Brisbane 2032 Olympic and Paralympic games

Centrally held funding has been allocated for a legacy program to support and drive positive, ongoing legacy outcomes as identified in Elevate 2042: Brisbane 2032 Olympic and Paralympic Games Legacy Strategy.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
River Reach Corridor Walkable Spine	1,800	..	..	..	..

The government has provided additional funding of \$1.8 million in 2023-24 for Economic Development Queensland to prepare a concept design for the River Reach Corridor Walkable Spine, connecting the Gabba to Roma Street via South Bank and the Cultural Centre.

Department of the Premier and Cabinet

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Policy and Reform Priorities	..	8,530	6,800	6,800	6,800

The government is providing funding of \$28.9 million over 4 years and \$6.8 million per annum ongoing to deliver a range of high priority policy and reform initiatives and a All Hazards Permanent Crisis capability, Queensland Leaders Forum, an enhanced Community Cabinet Program and extension of the Taskforce responsible for supporting the implementation of *Putting Queensland Kids First*.

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Establishment of the Implementation Division	..	3,488	3,593	3,688	3,795

The government is providing additional funding of \$14.6 million over 4 years and \$3.8 million per annum ongoing to establish an Implementation Division in the Department of the Premier and Cabinet. The Division will work closely with delivery agencies to progress service priorities and to improve in-house implementation and program evaluation capability.

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Office of the Queensland Parliamentary Counsel Attraction and Retention Incentive Scheme	1,537	1,854	1,912	1,960	2,017

The government is providing additional funding of \$9.3 million over 5 years and \$2.0 million ongoing to deliver an attraction and retention incentive scheme for the legislation drafting cohort within the Office of the Queensland Parliamentary Counsel.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Office of the Queensland Integrity Commissioner	..	1,601	1,631	764	768

The government is providing increased funding of \$4.8 million over 4 years from 2024-25, and \$768,000 per annum ongoing to enable the Office of the Queensland Integrity Commissioner (OQIC) to implement changes relating to the *Integrity Act 2009* and enhance the capability of the OQIC in upholding the highest standards of integrity as an independent statutory body.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Governance and Engagement Division - Capability Enhancement	..	900	900	900	900

The government is providing funding of \$3.6 million over 4 years and \$900,000 per annum ongoing to enhance capability and service delivery of governance support and advisory services.

Department of Tourism and Sport

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
FairPlay	..	33,500	..	..	..

The government is providing increased funding of \$33.5 million in 2024-25 to increase the value of the FairPlay voucher from \$150 to \$200, to guarantee 50,000 vouchers under current eligibility requirements, and to provide a further up to 150,000 vouchers for Queensland children and young people aged between 5 and 17 years to participate in sport and active recreation. This brings total funding for the FairPlay program in 2024-25 to \$40 million.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
North Ipswich Sport and Entertainment Precinct	..	10,000	..	..	..

The government is providing additional funding of up to \$10 million in 2024-25, held centrally, as the state's contribution towards the proposed redevelopment of sporting facilities at North Ipswich, subject to confirmation of a matching co-contribution from the Ipswich City Council and a \$20 million contribution from the Australian Government.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Sport Minor Infrastructure Program	..	9,500	..	..	..

The government is providing increased funding of \$9.5 million in 2024-25 to provide targeted funding to eligible organisations to help the sport and active recreation industry deliver new, upgraded and end of life infrastructure projects and works.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Growing Future Tourism Program	7,000	8,000	..	..	..

The government is providing increased funding of \$15 million over 2 years to provide financial support to eligible Queensland tourism operators, not-for-profit organisations and local governments to deliver new and enhanced tourism infrastructure or experiences. This brings the total program value to \$30 million.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Activate! Queensland	..	5,500	..	..	..

The government is providing increased funding of \$5.5 million in 2024-25 to support grassroots sport and recreation clubs, young athletes on a talent pathway, and innovation in the active industry to increase sport and active recreation participation.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Rockhampton Sports Precinct	..	5,000	..	..	..

The government is providing additional funding of up to \$5 million in 2024-25 to the Rockhampton City Council as the state's contribution towards design, costing and gaining relevant approvals for a new home of netball in Rockhampton.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Backing Bush Communities - Building Bush Tourism Fund	..	4,000	6,000	..	..

The government is providing additional funding of \$10 million over 2 years to support the delivery of the Bush Boost and Queensland's long term *Towards Tourism 2032: Transforming Queensland's visitor economy future* tourism industry strategy by providing support for the development of new and enhanced tourism products or supporting infrastructure that will increase visitation in Queensland's regions outside South East Queensland.

This forms part of the government's total funding of \$30 million over 4 years for the Backing Bush Communities Fund towards workforce training, invasive species management and community projects.

Further details can be found in the Department of Agriculture and Fisheries section of this chapter.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
SwimStart Program	2,000	3,000	..	..	..

The government is providing increased funding of \$5 million over 2 years to further extend the availability of the SwimStart program to be used towards learn to swim lessons for children aged zero to 4 years who meet the program's eligibility criteria.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Youth Development Partnership Fund	..	3,000	..	..	..

The government is providing increased funding of \$3 million in 2024-25 to coordinate and facilitate the delivery of community-identified physical activity opportunities for at-risk youth.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
QAS 2032 High Performance Strategy	17,434	17,468	18,500

The government will provide increased funding of \$72 million over 4 years from 2025-26 to continue delivery of the *Queensland Academy of Sport 2032 High Performance Strategy* ensuring elite sporting success in Brisbane 2032.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Tourism Recovery and Development initiatives - Strategic Indigenous Tourism Projects Fund

The government will release \$3 million in centrally held funds in 2024-25, matched by a co-contribution from the Australian Government, to continue to work closely with community and Traditional Owners to improve the quality of First Nations tourism experiences, deliver a range of initiatives and new events and support employment across Queensland.

Department of Transport and Main Roads

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Rail Transport Service Contract	5,069	153,332	214,842	256,057	284,126

The government is providing increased funding of \$913.4 million over 5 years and \$284.1 million per annum ongoing for the Transport Service Contract with Queensland Rail.

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Critical Cyber Security Protections for Customers	..	50,000	..	..	..

The government is providing additional funding of \$50 million in 2024-25 (\$40 million for a Cyber Security Fund to be held centrally), for the Queensland Government Customer and Digital Group's Cyber Security Unit (CSU) to prioritise Queensland Government agencies' critical cyber security initiatives and for the CSU to administer the Cyber Security Fund.

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Sustainment of Smart Ticketing Project Delivery	..	22,750	..	..	..

The government is providing increased funding of \$22.8 million in 2024-25 to complete the Smart Ticketing project, which has incurred substantial delays due to ongoing international supply chain issues arising from the COVID-19 pandemic.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Service Queensland Action Plan	19,000	18,500	11,275	11,557	11,846

The government is providing increased funding of \$72.2 million over 5 years and \$11.8 million per annum ongoing indexed annually to enhance government services through technological investments.

These include:

- the Queensland Digital Licence app to create a Queensland Government digital wallet
- the Queensland Digital Identity platform
- investments in the Transport Registration and Integrated Licensing System
- a high-level model for future improvements in services.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Gympie Road Bypass Business Case for Surface Corridor Transformation	..	10,000	7,000	..	..

The government is providing additional funding of \$17 million over 2 years for the department to prepare a detailed business case for the Surface Corridor Transformation Project.

This forms part of the government's total funding of \$335 million over 3 years to progress the Gympie Road Bypass project to the next stage. Further details can be found in the Queensland Treasury section of this chapter.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
School Bus Upgrade Scheme	2,962	9,839	18,108	24,106	29,461

The government is providing increased funding of \$84.5 million over 5 years to continue the delivery of the School Bus Upgrade Scheme, to fund the replacement of vehicles for school services.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Rockhampton Railyards Rejuvenation	..	9,401	..	..	..

The government is providing additional funding of \$9.4 million in 2024-25 for site management and high priority remediation works.

The capital component of this measure can be found in Chapter 3 Capital measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Transport Infrastructure Development Scheme	..	5,950	..	..	..

The government has provided increased funding of \$6.0 million in 2024-25 for the Transport Infrastructure Development Scheme to enable better management of ongoing demands and timely delivery of transport infrastructure priorities across the state. In addition, an ongoing funding increase has been committed from the Queensland Transport and Roads Investment Program.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Bus Service Growth	..	5,606	16,507	23,115	24,292

The government is providing increased funding of \$69.5 million over 4 years and \$24.3 million per annum ongoing for the department to increase bus services and associated infrastructure in Ipswich and Logan.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Transport Registration and Integrated Licensing System Data Integrity Assurance Program	..	5,000	..	..	..

The government is providing additional funding of \$5 million in 2024-25, of which \$2.5 million is to be held centrally, for a program of work to provide assurance over the accuracy of data contained within the existing Transport Registration and Integrated Licensing System.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Camera Detected Offence Program	..	3,913	9,983	14,711	15,730

The government is providing increased funding of \$44.3 million over 4 years and \$15.7 million per annum ongoing for road safety education and awareness programs and to improve the safety of the sections of state-controlled roads where accidents happen most frequently.

This forms part of the government's total funding of \$78.9 million over 4 years, and \$23.1 million per annum ongoing, as part of the Camera Detected Offence Program. Further details can be found in the Queensland Police Service and Queensland Treasury sections of this chapter.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Rail Replacement Buses	2,400	2,482	2,544	2,608	2,673

The government is providing additional funding of \$12.7 million over 5 years from 2023-24 (indexed annually from 2028-29) to procure 200 buses directly from local manufacturers. Buses are required to ensure coverage for rail replacement services for multiple significant track closures to support major rail construction projects.

The capital component of this measure can be found in Chapter 3 Capital measures.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Gold Coast On Demand Transport Trial	..	2,095	..	..	..

The government is providing increased funding of \$2.1 million in 2024-25 to continue the Gold Coast On Demand Transport Trial.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Public Transport Infrastructure Disability Standards Compliance	..	2,000	..	..	..

The government is providing additional funding of \$2 million in 2024-25 to support the department to undertake an audit of all state public transport infrastructure to assess compliance requirements to meet the relevant Disability Standards for Accessible Public Transport.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Lift Payment for Wheelchair Accessible Taxi Drivers	..	1,883	1,883	1,883	1,883

The government is providing increased funding of \$7.5 million over 4 years and \$1.9 million per annum ongoing to increase the Lift Payment rate for Wheelchair Accessible Taxi drivers from \$20 to \$25.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Implementing 3-sector Rail Timetable Enabling Cross River Rail Opening	..	1,821	5,584	1,852	2,453

The government is providing additional funding of \$11.7 million over 4 years for program management, patronage modelling, independent timetable validation, community and customer communications and the increase in the total New Generation Rollingstock train kilometres.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Gold Coast Sand Bypass System Jetty	..	1,800	1,800	1,800	500

The government is providing increased funding of \$5.9 million over 4 years and \$500,000 per annum ongoing to the Gold Coast Waterways Authority for essential asset maintenance associated with the annual protection paint coating of the Sand Bypass System Jetty.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland School Bus Ticketing System	..	1,137	..	..	..

The government is providing increased funding of \$1.1 million in 2024-25 to extend the Queensland School Bus Ticketing pilot until June 2025.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Government Agent Program Service Delivery	..	834	..	..	..

The government is providing increased funding of \$834,000 in 2024-25 to support the Queensland Government Agent Program to maintain its current level of service delivery in regional and remote areas.

Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Screen Queensland - Production Attraction Strategy	..	28,000	..	..	..

The government is providing increased funding of \$28 million for the Production Attraction Strategy to help grow a pipeline of large-scale film and high-end television productions in Queensland.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Community Support Scheme	..	10,000	..	..	..

The government is providing increased funding of \$10 million in 2024-25 to provide a temporary uplift to the Queensland Community Support Scheme.

This initiative is part of over \$160 million provisioned towards a package of disability reforms as an initial response to the recommendations of the *Royal Commission into Violence, Abuse, Neglect and Exploitation of People with Disability* and the National Disability Insurance Scheme review.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Screen Queensland - Post, Digital and Special Effects	..	8,000	..	..	..

The government is providing increased funding of \$8 million to continue the Post, Digital and Visual Effects (PDV) incentive to harness the economic, industry and employment benefits of Queensland's PDV industry.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Path to Treaty - Truth-telling and Healing Inquiry	..	7,157	2,518	2,136	..

The government is providing additional funding of \$11.8 million over 3 years and release of \$6 million over 2 years from centrally held funds to support the government response to the Truth-telling and Healing Inquiry. This funding will support additional specialist research and archival officers, additional resources for Community and Personal Histories to improve access for community members as well as legal and trauma and wellbeing support.

Funding of \$56.1 million over 4 years has also been released for the establishment of the Truth-telling and Healing Inquiry, with the majority drawn from Path to Treaty Fund distributions, and a further \$40 million over 4 years has been released from Path to Treaty Fund distributions to support the establishment of the First Nations Treaty Institute.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Coen Art Centre	..	6,678	1,500	..	..

The government is providing additional funding of \$8.2 million over 2 years for the construction of the Coen Art Centre.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Community Recovery	3,750	3,750	3,750	3,750	3,750

The government is providing increased funding of \$18.8 million over 5 years and \$3.8 million per annum ongoing to strengthen the delivery of frontline Community Recovery services following disasters.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Emergency Relief	..	3,300	..	..	..

The government is providing increased funding of \$3.3 million in 2024-25 for the continuation of funding arrangements for emergency relief providers.

Of this, \$1.7 million is part of the 2024-25 Cost of Living new and expanded measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Live Music Support Package - Industry Grants	..	3,225	..	..	..

The government is providing additional funding of \$1.6 million in 2024-25 to support infrastructure upgrades at the Woodford Folk Festival's Woodfordia. Further funding of up to \$1.6 million is held centrally for live music business support grants.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Financial Resilience Services	557	2,226	..	..	..

The government is providing increased funding of \$2.8 million over 2 years to continue the Queensland Financial Resilience Program.

Of this, \$1.1 million is part of the 2024-25 Cost of Living new and expanded measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Performing Arts Centre First Nations Programming Initiatives	..	2,000	..	..	..

The government is providing increased funding of \$2 million to the Queensland Performing Arts Centre in 2024-25 for continuation of the Clancestry Festival and other First Nations events and programs.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Screen Queensland - Digital Games Program	..	2,000	..	..	..

The government is providing increased funding of \$2 million in 2024-25 for the Digital Games Program, designed to harness the economic, industry and employment benefits of Queensland's growing games industry. Funding of \$2 million in 2024-25 is being met internally by Screen Queensland, bringing total funding for this program to \$4 million in 2024-25.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Stronger Places, Stronger People Extension	..	1,950	1,950	1,950	1,950

The government is providing increased funding of \$7.8 million over 4 years (\$9.8 million over 5 years), held centrally, to continue the Stronger Places Stronger People initiative in Logan, Rockhampton and Gladstone.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Ongoing operation of the <i>Meriba Omasker Kaziw Kazipa (Torres Strait Islander Traditional Child Rearing Practices) Act 2020</i>	..	1,500	..	..	..

The government is providing increased funding of \$1.5 million in 2024-25 to support ongoing operations of the *Meriba Omasker Kaziw Kazipa (Torres Strait Islander Traditional Child Rearing Practices) Act 2020* to provide ongoing legal recognition of Torres Strait Islander traditional child rearing practices.

This forms part of the government's total funding package of \$1.9 million in 2024-25 for this initiative. Further details can be found in the Department of Justice and Attorney-General section of this chapter.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Food Recovery and Redistribution	..	1,390	2,180	..	..

The government is providing increased funding of \$3.6 million over 2 years from 2024-25 for the continuation of critical food recovery and distribution services across Queensland.

Of this, \$1.1 million is part of the 2024-25 Cost of Living new and expanded measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Community Food Education Program	..	1,300	..	..	..

The government is providing additional funding of \$1.3 million in 2024-25 for the Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts to work with community organisations to deliver community focused food programs.

This forms part of the \$15 million School and Community Food Relief Program, comprised of \$10.7 million for the Department of Education, \$1.3 million for the Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, and a further \$3 million held centrally to support initiatives generated by the School and Community Food Taskforce.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Veterans Council Secretariat	..	1,230	1,230	1,230	1,230

The government is providing increased funding of \$4.9 million over 4 years and \$1.2 million per annum ongoing for the Queensland Veterans Council Secretariat.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Foodbank Warehousing and Operating Costs	..	774	773	773	563

The government is providing additional funding of \$2.9 million over 4 years from 2024-25 for warehousing and other operating costs for Foodbank Queensland.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Cultural Centre Flood Resilience Business Case	..	750	750	..	..

The government is providing increased funding of \$1.5 million over 2 years for the continuation of the flood resilience business case for the Queensland Cultural Centre.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Braille House and Vision Australia	..	611	..	..	..

The government is providing increased funding of \$611,000 to provide specialised services to improve reading experience for people who are blind, have low vision and have a print disability.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Strengthening Support for Victims of Crime	..	597	..	..	..

The government is providing additional funding of \$597,000 in 2024-25 to undertake community response coordination.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
LGBTQIA+ Alliance	..	532	503	..	..

The government is providing additional funding of \$1.0 million over 2 years from 2024-25 to establish the inaugural LGBTQIA+ Alliance.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Australian Cinematheque and Childrens Arts Centre	..	500	..	..	..

The government is providing increased funding of \$500,000 to the Queensland Art Gallery | Gallery of Modern Art in 2024-25 to support continued service delivery at the Australian Cinematheque and the Children's Art Centre.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Indigenous Youth Leadership Program	..	302	..	..	..

The government is providing increased funding of \$302,000 in 2024-25 to support the Queensland Indigenous Youth Leadership Program.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Meals on Wheels- Peak Body	..	300	300	300	300

The government is providing additional funding of \$1.2 million over 4 years and \$300,000 per annum ongoing for Queensland Meals on Wheels as the peak body for meals on wheels services.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Cultural Centre Emergency Service Officers	..	276	276	276	276

The government is providing additional funding of \$1.1 million over 4 years and \$276,000 per annum ongoing for Emergency Services Officers at the Queensland Cultural Centre.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Preservation and Protection of Significant Indigenous Heritage Sites	..	250	250	..	..

The government is providing additional funding of \$500,000 over 2 years for the management of discovered ancestral remains.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Initiatives to support the National Agreement on Closing the Gap	..	107	107	..	..

The government is providing increased funding of \$214,000 over 2 years to deliver initiatives to support targets under the National Agreement on Closing the Gap.

A further \$11 million has also been repurposed from existing centrally held funds, bringing the total funding for this initiative to \$11.2 million. This funding will support the Queensland Aboriginal and Torres Strait Islander Coalition, the Doomadgee Place Based Partnership and Aboriginal and Torres Strait Islander Wellbeing programs and Alcohol Management programs.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Cost of Living Package - Electricity Bill Support	2,267,000	..	..	..	..

The government has provided increased funding of \$2.267 billion to deliver electricity bill support for Queensland households and small businesses, as part of a total \$2.965 billion package. All Queensland households will automatically receive \$1,300 off their electricity bills in 2024-25. This consists of an upfront \$1,000 Cost of Living Rebate from the Queensland Government and a \$300 rebate paid in quarterly instalments from the Australian Government. Around 205,000 eligible Queensland small businesses will also receive a \$650 credit on electricity bills in 2024-25, co-funded by the Queensland and Australian Governments.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Orange Sky	3,000	..	..	..	..

The government has provided additional funding of \$3 million in 2023-24 for the Orange Sky Headquarters of the Future.

Department of Youth Justice

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Wacol Youth Remand Centre	..	32,870	39,876	21,228	..

The government is providing additional funding of \$94 million over 3 years to operate the Wacol Youth Remand Centre as a youth detention centre. This forms part of total additional funding of \$149.2 million over 3 years for the Wacol Youth Remand Centre.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Targeted Responses to Emerging Youth Crime	6,000	12,000	6,000	..	..

The government has provided increased funding of \$24 million over 2 years, held centrally, to enable targeted and immediate responses to emerging youth crime and to expand the On Country Program.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Youth Detention Centre Readiness and Interim Arrangements	..	8,550	9,124	..	..

The government is providing increased funding of \$17.7 million over 2 years to continue current services supporting young people in watchhouses and to continue work on establishment of the new Woodford and Cairns Youth Detention Centres.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Youth Co-Responder Teams Expansion	..	5,901	5,285	..	..

The government is providing increased funding of \$11.2 million over 2 years to establish Youth Co-Responder Teams in the Sunshine Coast and South West and expansion in Gold Coast, Brisbane South and Cairns. This forms part of total increased funding of \$13.6 million over 2 years for the Youth Co-Responder Teams.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Youth Detention Centre Support	..	5,205	13,936	15,874	15,824

The government is providing increased funding of \$50.8 million over 4 years and \$15.8 million per annum ongoing to establish dedicated and centralised frontline support for the expanding network of Youth Detention Centres.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Caboolture Watchhouse Hub	7,567	4,101	..	..	..

The government has provided additional funding of \$11.7 million over 2 years to provide services to young people accommodated in the Caboolture Watchhouse Hub. This includes \$1.3 million over 2 years for outsourced welfare support, cultural support and legal advocacy services.

This forms part of the government's total funding of \$59.3 million over 2 years to provide interim capacity at the Caboolture Watchhouse Hub.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Youth After Hours Services	..	3,000	3,000	..	..

The government is providing increased funding of \$6 million over 2 years to enhance after hours services in high needs communities experiencing increases in youth offending.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Restorative Justice Services Expansion	..	2,500	2,500	..	..

The government is providing increased funding of \$5 million over 2 years to reduce delays and improve the experiences of victims who participate in these processes.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Electronic Monitoring Expansion	..	2,400	..	..	..

The government is providing increased funding of \$2.4 million in 2024-25 to expand the required bail support services for the expanded use of electronic monitoring of young offenders on bail. This forms part of increased funding of \$7 million (increased funding of \$3 million and \$4 million of centrally held funds) to support the expanded use of electronic monitoring of young offenders.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Intensive Case Management Expansion	..	1,178	2,343	..	..

The government is providing increased funding of \$3.5 million over 2 years to expand the Intensive Case Management program for young offenders and families across 7 locations, including: Bundaberg, Redlands, Sunshine Coast, Central West/Emerald, Gladstone Central, and Brisbane and Cleveland Youth Detention Centres.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Responding to serious violent offenders	..	955	2,650	2,663	2,529

The government is providing additional funding of \$8.8 million over 4 years to establish a trial of a program response to serious violent youth offending in two locations, including program support and evaluation, with the department to prioritise locations based on need.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Woodford Youth Detention Centre Operational and Establishment Funding	..	750	54,932	80,974	87,105

The government is providing increased funding of \$223.8 million over 4 years and \$87.1 million per annum ongoing to support the establishment and operation of the Woodford Youth Detention Centre. This forms part of total increased funding of \$261.4 million over 4 years and \$89.2 million per annum ongoing to support operations of the Woodford Youth Detention Centre.

The capital component to this measure can be found in Chapter 3 Capital measures.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Extension of Culture-focused Youth Justice Family Partnership Responses	..	660	920	1,220	460

The government is providing increased funding of \$3.3 million over 4 years to continue a trial of the existing Cultural Family Partnership services in Hervey Bay, Logan and South West Brisbane.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Strengthening and Sustaining Court Reforms Tackling Youth and Adult Crime	1,152	..	..

The government is providing increased funding of \$1.2 million in 2025-26 for the continuation of the Townsville Youth Court.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

Legislative Assembly of Queensland

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Electorate office staff	..	12,597	12,970	13,295	13,627

The government is providing additional funding of \$52.5 million over 4 years and \$13.6 million ongoing for 93 additional electorate office staff across Queensland.

Office of the Governor

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Office of the Governor	..	583	600	615	631

The government is providing increased funding of \$2.4 million over 4 years and \$631,000 ongoing to meet increased Office of the Governor commitments for employees and to implement organisational changes.

Office of the Queensland Ombudsman

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Funding for Critical Business Needs	..	1,016	1,313	1,207	1,234

The government is providing increased funding of \$4.8 million over 4 years and \$793,000 per annum ongoing for the Office of the Queensland Ombudsman to maintain current information technology (IT) systems and infrastructure and facilitate future IT investment to support the security of data and service delivery, and \$441,000 per annum ongoing for depreciation costs and additional floor space rental at 53 Albert Street.

The capital component of this measure can be found in Chapter 3 Capital measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Wacol Youth Remand Facility	..	592	608	311	..

The government is providing additional funding of \$1.5 million over 3 years for the Office of the Queensland Ombudsman to fulfill its statutory responsibilities under the *Inspector of Detention Services Act 2022* and conduct inspections of the Wacol Youth Remand Facility.

This forms part of total additional funding of \$149.2 million over 3 years for the Wacol Youth Remand Centre.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Woodford Youth Detention Centre	1,023	1,049

The government is providing additional funding of \$2.1 million over 2 years from 2026-27 and \$1 million per annum ongoing for the Office of the Queensland Ombudsman to fulfill its statutory responsibilities under the *Inspector of Detention Services Act 2022* and conduct inspections of new youth detention centres including the Woodford Youth Detention Centre.

This forms part of total additional funding of \$261.4 million over 4 years and \$89.2 million per annum ongoing to support operations of the Woodford Youth Detention Centre.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

Public Sector Commission

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Complaints Clearinghouse Foundation Stage	..	6,223	..	..	..

The government is providing additional funding of \$6.2 million in 2024-25 for the Queensland Complaints Clearinghouse Foundation Stage to progress the implementation of recommendation 6 of Professor Coaldrake AO report, *Let the sunshine in: Review of culture and accountability in the Queensland public sector*.

Queensland Corrective Services

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Additional Prisoner Growth Funding	9,846	128,706	44,246	42,068	45,650

The government is providing additional funding of \$270.5 million over 5 years and \$45.7 million per annum ongoing to support and safely manage the demands of a growing prisoner population. This relates to the government's approval of a new Prisoner Fluctuation Funding Model, which will enable funding to vary in accordance with the actual number of prisoners above a correctional centre's built design capacity

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Asset Improvement Program	10,000	21,234	29,535	18,089	18,313

The government is providing additional funding of \$97.2 million over 5 years and \$12.6 million per annum ongoing for infrastructure upgrades as part of the asset improvement program.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Domestic and Family Violence Perpetrator Programs	..	5,420	9,420	..	..

The government is providing additional funding of \$14.8 million over 2 years for the delivery of domestic and family violence perpetrator programs that support rehabilitation and re-entry into the community.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
End-to-End Case Management	..	5,260	5,529	5,481	5,704

The government is providing increased funding of \$22.0 million over 4 years and \$9.6 million per annum ongoing to continue a therapeutic and trauma-informed approach to case managing people that aims to reduce recidivism, make communities safer and improve outcomes for people in contact with corrective services.

Total funding for this initiative is \$37.7 million over 4 years, which includes \$15.7 million previously held centrally.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
High Risk Offender Management Unit Resourcing	569	2,397	2,669	2,742	2,893

The government is providing increased funding of \$11.3 million over 5 years and \$2.9 million per annum ongoing to support the management of dangerous prisoners (sexual offenders) at the Wacol precinct.

The capital component of this measure can be found in Chapter 3 Capital measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Capacity Management Unit	565	2,345	2,418	2,490	2,634

The government is providing additional funding of \$10.5 million over 5 years and \$2.6 million per annum ongoing to establish the Capacity Management Unit within Queensland Corrective Services to oversee the system and reconfiguration requirements associated with Queensland's growing and increasingly complex prisoner population.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Electronic Monitoring - Youth	..	2,232	..	..	..

The government is providing increased funding of \$2.2 million in 2024-25 to provide operational support and monitoring services for the electronic monitoring trial.

This forms part of increased funding of \$7 million (increased funding of \$3 million and \$4 million of centrally held funds) to support the expanded use of electronic monitoring of young offenders.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Improving Services for Victims of Crime	..	431	593	608	624

The government is providing increased funding of \$2.3 million over 4 years and \$624,000 per annum ongoing to enhance the capacity of the Queensland Corrective Services victims register to directly support victims of crime.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Gangs Exit Program	..	389	400	..	..

The government is providing increased funding of \$789,000 over 2 years to coordinate the Gangs Exit Program activities to continue the program in Queensland correctional centres.

This forms part of the government's total funding of \$2.1 million over 2 years to pilot the introduction of the Exit program into selected correctional centres.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
First Nations Community Work Camp	122	221	..	..	..

The government is providing additional funding of \$343,000 over 2 years to conduct consultation with First Nations groups to determine the viability of establishing a work camp in a discrete community.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Homes for Queenslanders	80	199	206	213	218

The government is providing additional funding of \$916,000 over 5 years and \$223,000 per annum ongoing to implement integrated pathways from institutional settings into sustainable community housing.

This forms part of the government's total funding package of \$3.1 billion over 5 years for *Homes For Queenslanders*, the Queensland Government's whole-of-system housing plan.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Prison Capacity Uplift	9,954	10,233	10,482

The government is providing additional funding of \$30.7 million over 3 years and \$10.5 million per annum ongoing to operate increased prison capacity to sustainably manage a growing prisoner population.

The capital component of this measure can be found in Chapter 3 Capital measures.

Queensland Fire Department

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Disaster Recovery Funding Arrangements Efficiencies	..	40,000	40,000	20,000	..

The government is providing additional funding of \$100 million over 3 years from the Disaster Recovery Funding Arrangements Efficiencies jointly funded by the Queensland and Australian Governments to support a suite of high priority disaster resilience and mitigation infrastructure and non-infrastructure programs and projects.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Reconstruction Authority Capacity Uplift	4,635	4,751	..

The government is providing additional funding of \$9.4 million over 2 years from 2025-26 to maintain the Queensland Reconstruction Authority's staffing capacity, supporting Queensland's extensive recovery effort arising from severe disaster events that have impacted the state.

Queensland Health

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Health Growth Funding Uplift	..	1,375,165	755,277	562,652	1,700,046

The government is providing an uplift to Queensland Health's operating funding envelope of \$4.393 billion over 4 years from 2024-25. This increase in funding will address emerging demand and cost pressures and will support additional investment in quality health services across Queensland. This additional funding will also support the following priority investment areas:

- First Nations First
- Queensland Health Workforce
- Queensland Ambulance Service
- Women and Girls' Health Strategy
- Putting Queensland Kids First
- Aeromedical Contracts
- Better Cancer Care
- Free Vaccinations for Queenslanders
- Queensland Community Pharmacy Scope of Practice Pilot
- Hospital Discharge Initiatives
- Voluntary Assisted Dying
- Queensland Health Cyber Security Program
- Health Pathways Statewide Licence
- Specialist Palliative Care in Aged Care
- Sexual Assault Response
- Assisted Reproductive Technology Regulation.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Expansion of Mental and Physical Health Services across Youth Detention Centres	..	3,500	..	..	..

The government is providing additional funding of \$3.5 million in 2024-25 to deliver mental health, cognitive disability and physical health screening checks and services in Youth Detention Centres in Brisbane and Townsville. This forms part of a \$7.1 million, 2-year initiative to employ 2 senior medical officers and 2 nurses across Brisbane and Townsville, with \$3.6 million in 2025-26 internally funded by Queensland Health.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Wacol Detention Centre - Operational and Establishment Funding	..	2,861	3,348	1,791	..

The government is providing additional funding of \$8.0 million over 3 years from 2024-25 to support the operations of the Wacol Youth Detention Centre.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Strengthening and Sustaining Court Reforms Tackling Youth and Adult Crime	..	136	350	..	..

The government is providing additional funding of \$486,000 over 2 years from 2024-25 to support the Court Link Program.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Woodford Youth Detention Centre - Operational and Establishment Funding	10,064	9,849

The government will provide additional funding of \$19.9 million over 2 years from 2026-27 for Queensland Health to support operations of the Woodford Youth Detention Centre.

This forms part of the total additional funding of \$261.4 million over 4 years and \$89.2 million per annum ongoing to support operations of the Woodford Youth Detention Centre.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Access to Aids and Equipment for Queenslanders with Disability	..	6,475	..	..	..

The government is providing additional funding of \$6.5 million in 2024-25 for a pilot of a Hospital Assistive Technology Loan Pool and expansion of supports provided under the Medical Aids Subsidy Scheme.

This initiative is part of over \$160 million provisioned towards a package of disability reforms as an initial response to the recommendations of *the Royal Commission into Violence, Abuse, Neglect and Exploitation of People with Disability* and the NDIS review.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Commission of Inquiry - Forensic DNA Testing	3,214	3,362	3,517	2,976	2,981

The government is providing additional funding of \$16.1 million over 5 years from 2023-24 and \$3.0 million per annum from 2027-28 to Queensland Health for a range of measures to support and expand forensic DNA service delivery.

This forms part of the government's total funding package of \$202.7 million over 6 years (2022-23 to 2027-28), with a recurrent funding boost of \$22.3 million from 2027-28, in response to the Commission of Inquiry into Forensic DNA Testing in Queensland.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Caboolture Watchhouse Hub	76	43	..	..	..

The government is providing additional funding of \$118,991 over 2 years from 2023-24 for Queensland Health to provide services to young people accommodated in the Caboolture Watchhouse.

This forms part of the government's total funding of \$59.3 million over 2 years to provide interim capacity at the Caboolture Watchhouse Hub.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Aeromedical Contracts

The government is providing additional funding of \$142.2 million over 4 years, from within the \$4.393 billion Growth Funding Uplift, to further support Queensland's aeromedical providers to deliver specialist retrieval doctors, and emergency helicopter services from Torres Strait, Bundaberg, Mount Isa, Sunshine Coast, Toowoomba, Rockhampton, Mackay, and Brisbane.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Assisted Reproductive Technology Regulation

The government is providing additional funding of \$6.4 million, from within the \$4.393 billion Growth Funding Uplift, to go toward Assisted Reproductive Technology Regulation.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Better Cancer Care

The government is providing additional funding of \$20.0 million over 4 years, from within the \$4.393 billion Growth Funding Uplift, to deliver better cancer care services to Queenslanders, closer to home.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Centre for Women & Co Grant	3,000	..	..	..	..

The government has provided additional funding of \$3.0 million in 2023-24 for a one-off capital grant to the Centre for Women & Co towards the purchase of 8 Cinderella Drive, Springwood.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
First Nations First

The government is providing additional funding of \$209.9 million over 4 years from 2024-25, from within the \$4.393 billion Growth Funding Uplift, to accelerate efforts to address inequity in health and wellbeing outcomes with First Nations Queenslanders, by putting First Nations First and putting the Queensland Government back on track to Close the Gap by 2031.

A further \$114.8 million over 4 years for this initiative will be met from existing Queensland Health resources.

Total funding for this initiative is \$324.7 million over 4 years.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Free Vaccinations for Queenslanders

The government is providing additional funding of \$95.9 million over 4 years, from within the \$4.393 billion Growth Funding Uplift, to deliver free Meningococcal B and RSV vaccines for eligible infants, children, and adolescents.

Funding of \$40.0 million in 2024-25 is being met internally by Queensland Health to continue the free influenza vaccination for all Queenslanders.

Total funding for this program is \$135.9 million over 4 years from 2024-25.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
HealthPathways Statewide Licence

The government is providing additional funding of \$8.8 million over 4 years, from within the \$4.393 billion Growth Funding Uplift, to maintain the HealthPathways statewide licence.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Hospital Discharge Initiatives

The government is providing additional funding of \$20.0 million over 4 years, from within the \$4.393 billion Growth Funding Uplift, to enhance patient flow through the expansion of the Long Stay Rapid Response program and Queensland Civil and Administrative Tribunal Bedside Hearing program.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Ambulance Service

The government is providing additional funding of \$265.9 million over 4 years, from within the \$4.393 billion Growth Funding Uplift, to the Queensland Ambulance Service to respond to the growing and changing demand for pre-hospital health care service and maintain activity growth and performance.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Community Pharmacy Scope of Practice Pilot

The government is providing additional funding of \$13.0 million over 2 years, from within the \$4.393 billion Growth Funding Uplift, to expand and implement a statewide trial of community pharmacists working to their full scope.

The Pharmacy Scope of Practice Pilot provides a nation-first opportunity to optimise the scope of practice for pharmacists to increase access to high quality, integrated and cost-effective primary healthcare and lessen the impact of workforce shortages and distribution problems across Queensland communities.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Health Cyber Security Program

The government is providing additional funding of \$13.6 million over 4 years, from within the \$4.393 billion Growth Funding Uplift, to ensure security capabilities and technologies keep pace with digitising healthcare security needs and that critical infrastructure and services are safe, secure, reliable, highly available and fit for purpose.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Health Workforce

The government is providing additional funding of \$222.4 million over 4 years, from within the \$4.393 billion Growth Funding Uplift, in response to Queensland Health's workforce challenges; with a focus on supporting and retaining the current workforce; building and attracting new pipelines of talent; and adapting and innovating new ways to deliver. This includes funding to implement a new electronic workforce rostering system to enable best practice in rostering frontline staff to deliver safe, affordable, sustainable and high-quality care to Queenslanders.

A further \$215.9 million over 4 years will be met by Queensland Health to continue the Workforce Attraction Incentive Scheme; school-based traineeship programs; and supporting the fee-free Free Diploma of Nursing TAFE course. This will also fund the Queensland Government's new Reproductive Leave policy.

Total funding for these initiatives is \$438.3 million over 4 years from 2024-25.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Sexual Assault Response

The government is providing additional funding of \$56.0 million over 4 years, from within the \$4.393 billion Growth Funding Uplift, to establish a new statewide forensic examination model of care, as a component of a new sexual assault response service, for both adults and children.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Specialist Palliative Care in Aged Care

The government is providing additional funding of \$12.8 million over 4 years, from within the \$4.393 billion Growth Funding Uplift, to continue Specialist Palliative Care in Aged Care (SPACE) and improve palliative and end-of-life care for people living in residential aged care facilities across Queensland. Under the SPACE model, each Hospital and Health Service delivers contextually appropriate models of care in their local area, partnering with residential aged care staff, families, general practitioners, as well as statewide services to manage complex care needs, support the provision of generalist palliative care, build capacity, and streamline care coordination.

Additional funding of \$4.2 million is being met by the Australian Government over 2 years from 2024-25. This brings total funding for SPACE to \$17.0 million.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Voluntary Assisted Dying

The government is providing additional funding of \$18.0 million over 4 years, from within the \$4.393 billion Growth Funding Uplift, toward the Voluntary Assisted Dying program.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Women and Girls' Health Strategy

The government is providing additional funding of \$157.3 million over 4 years, from within the \$4.393 billion Growth Funding Uplift, for the *Women and Girls' Health Strategy* aimed at improving women's experience of the healthcare system and to address gender-based health inequity. This includes mental health and wellbeing, chronic health conditions such as endometriosis and pelvic pain, maternity care for mums and bubs, and sexual and reproductive health.

A further \$56.2 million will be met internally by Queensland Health to support these initiatives.

This forms part of the government's total additional funding of \$247.9 million over 5 years, which commenced in 2023-24, for the *Queensland Women and Girls' Health Strategy 2032*.

Further details can be found in the Department of Justice and Attorney-General section of this chapter.

Queensland Police Service

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
900 New Police Personnel	..	26,887	98,675	179,092	183,244

The government is providing additional funding of \$487.9 million over 4 years and \$183.2 million per annum ongoing for 900 additional police personnel to meet increasing policing demands in serving communities and keeping Queenslanders safe.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*. The capital component to this measure can be found in Chapter 3 Capital measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Community Support Funding for Non-Government Organisations	12,000	18,678	13,982	13,982	13,982

The government is providing additional funding of \$72.6 million over 5 years and \$14 million per annum ongoing to support non-government community organisations which provide services to keep Queenslanders safe. These include Surf Life Saving Queensland, Royal Life Saving Society Queensland, Emergency Services Cadets Program delivered by the Police-Citizens Youth Club, Neighbourhood Watch Queensland, Crime Stoppers Queensland, Queensland Homicide Victims Support Group and the Stop the Coward Punch Campaign.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Caboolture Watchhouse Hub	29,850	15,085	..	..	..

The government has provided additional funding of \$1.8 million in 2023-24 to operationalise the Caboolture Watchhouse Hub for young people.

The government is providing a further \$43.2 million, held centrally, to be remitted on an acquittal basis for actual costs incurred. This brings the total funding available for this program to \$45 million over 2 years.

This forms part of the government's total funding of \$59.3 million over 2 years to provide interim capacity at the Caboolture Watchhouse Hub. The capital component of this measure can be found in Chapter 3 Capital measures.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Police-Citizens Youth Club (PCYC) Caloundra	..	15,000	..	..	..

The government is providing additional grant funding of \$15 million in 2024-25 to construct a new PCYC at Caloundra that will offer youth development programs, sport, recreation and community run activities as well as youth engagement opportunities to prevent crime and target youth offending, recidivism, and victimisation.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Towing Scheme for Victims of Property Crime	10,500	10,500	10,500	10,500	10,500

The government is providing additional funding of \$2.5 million over 5 years and \$500,000 per annum ongoing from 2028-29 and up to a further \$50 million over 5 years and \$10 million per annum ongoing from 2028-29 held centrally for the expanded Police Towing of Motor Vehicles Scheme.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Integrated Strategy Addressing Youth Crime in North Queensland	13,097	8,556	1,056	1,056	1,056

The government is providing additional funding of \$9.8 million over 5 years and \$1.1 million ongoing, and up to \$15 million held centrally over 2 years, for the immediate establishment of an interim police aerial support capability for POLAIR based in Townsville, including contemporary communication and aerial video downlink capability. The government is also providing additional funding, held centrally (not for publication at this time due to ongoing procurement), to make this capability permanent. This capability will assist police in tracking vehicles, arrest offenders and locate missing persons to enhance community safety, including periodic deployment to other North Queensland locations as required.

The capital component of this measure can be found in Chapter 3 Capital measures.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Community Safety Initiatives in the South West Brisbane and Ipswich Areas	468	8,456	8,663	8,870	9,083

The government is providing additional funding of \$35.5 million over 5 years and \$9.3 million per annum ongoing from 2028-29 to deliver extra police resources for South West Brisbane and Ipswich areas, including additional police officers, Mobile Police Beats and police vehicles to deploy high visibility proactive activities.

The capital component to this measure can be found in Chapter 3 Capital measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Commission of Inquiry into Forensic DNA Testing in Queensland Recommendation Implementation and Associated Resourcing	7,901	7,231	7,434	7,625	7,625

The government is providing additional funding of \$37.5 million over 5 years from 2023-24 and \$7.6 million ongoing from 2028-29 to implement case management forensic investigation, and streamline collection processes to realise recommendations arising from the Commission of Inquiry into Forensic DNA Testing in Queensland.

This forms part of the government's total funding package of \$202.7 million over 6 years (2022-23 to 2027-28), with a recurrent funding boost of \$22.3 million from 2027-28, in response to the Commission of Inquiry into Forensic DNA Testing in Queensland.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Implementation of the Commission of Inquiry Recommendations into Queensland Police Service to Domestic and Family Violence	4,374	6,227	..	..	..

The government is providing increased funding of \$10.6 million over 2 years to support the establishment of specialist implementation teams to deliver *A Call for Change - Commission of Inquiry into the Queensland Police Service responses to domestic and family violence* recommendations. This investment will support the delivery of more victim liaison officers, domestic and family violence support workers in police stations, specialist domestic and family violence officers and specialist police prosecutors.

Further details can be found in the Queensland Police Service section of Chapter 3 Capital measures.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Wacol Youth Remand Facility Operating and Maintenance Costs	..	5,278	10,696	5,419	..

The government is providing additional funding of \$21.4 million over 3 years for the operating and maintenance costs for the Wacol Youth Remand Centre to boost capacity and provide best-practice services to young people in detention.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Camera Detected Offence Program	..	4,449	634	321	321

The government is providing increased funding of \$5.7 million over 4 years to deliver the Camera Detected Offence Program initiatives in conjunction with the Department of Transport and Main Roads, to help keep Queensland roads safe.

This forms part of the government's total funding of \$78.9 million over 4 years, and \$23.1 million per annum ongoing, as part of the Camera Detected Offence Program.

Further details can be found in the Department of Transport and Main Roads section of this chapter.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Prevention of Knife Crime	2,250	3,400	350	..	..

The government is providing additional funding of \$6 million over 3 years for an education campaign about the *Summary Offences (Prevention of Knife Crime) and Other Legislation Amendment Act 2024* and grants to the Jack Beasley Foundation and the Balin Stewart Foundation.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
From Frontline to Family - Building Our Workforce for a Sustainable and Family-centred Coronial System	..	3,171	3,258	3,337	3,417

The government is providing additional funding of \$13.2 million over 4 years and \$3.4 million per annum ongoing to support a sustainable and family-centred coronial system, enhancing public safety for Queenslanders and improving community confidence.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Emergency Management and Coordination Command Enhancement	..	3,029	..	..	..

The government is providing increased funding of \$3.0 million in 2024-25 to support the national Emergency Alert Telephone Warning System and to develop a plan for an Australian Warning System digital platform for Queensland.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Watchhouse Modernisation Program	..	3,000	..	..	..

The government is providing additional initial funding of \$3 million in 2024-25 to modernise and upgrade the Queensland Police Service's network of watchhouses to improve safety and security for all detainees and staff.

The capital component to this measure can be found in Chapter 3 Capital measures.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Conducted Electrical Weapon Fleet Replacement Project	..	2,833	2,833	2,834	..

The government is providing additional funding of \$8.5 million over 3 years to purchase an enhanced fleet of less lethal Taser 10 weapons which will save lives and reduce harm to police officers and the community.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Bullyproof Australia	4,000	2,800	2,600	2,600	..

The government is providing additional funding of \$12 million over 4 years to deliver resilience programs that prevent and manage bullying situations, improve mental wellbeing of students and teachers and improve academic performance in Queensland primary and secondary schools.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Advanced Data Analytics Capability	726	2,408	1,190	1,675	1,675

The government is providing additional funding of \$7.7 million over 5 years and \$1.7 million per annum ongoing for enhanced data analytic capability to support strategic decision making and frontline policing operations.

The capital component of this measure can be found in Chapter 3 Capital measures.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Police-Citizens Youth Club (PCYC) Redcliffe	..	2,000	..	..	..

The government is providing additional grant funding of \$2 million in 2024-25 to revitalise the Redcliffe PCYC to improve social program delivery and intervention initiatives targeting youth offending, recidivism, and victimisation.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Weapons Licensing Management System Replacement Project	832	1,790	1,287	1,012	1,053

The government is providing increased funding of \$6.0 million over 5 years and \$1.1 million ongoing per annum to continue support for the weapons licensing function and to integrate online services and digital identity initiatives.

The capital component of this measure can be found in Chapter 3 Capital measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Project Booyah Linked Early Intervention Program	371	1,354	1,490	1,526	1,573

The government is providing additional funding of \$6.3 million over 5 years, held centrally, to expand the Project Booyah program, including the Bike School and Adventure Journey in Inala to improve support for vulnerable Queensland kids.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Government Air Funding and Operating Model	1,624	1,176	1,176	..	..

The government is providing increased funding of \$4.0 million over 3 years to deliver lifesaving community support to Queenslanders including search and rescue, natural disaster relief, police and aeromedical operations, including organ retrievals, and transport services for government.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Police Youth Co-responder Teams Extension and Expansion	..	1,060	1,005	..	..

The government is providing increased funding of \$2.1 million over 2 years to establish new Youth Co-Responder Teams in the Sunshine Coast and South West, expand the Youth Co-Responder Teams in the Gold Coast, Cairns and South Brisbane to deal with or divert high risk young people, including those on bail and those subject to electronic monitoring.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*. The capital component to this measure can be found in Chapter 3 Capital measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Digital Evidence Capability Program	..	992	..	..	..

The government is providing additional funding of \$1.0 million in 2024-25 to continue updates to the current digital evidence management system, and undertake a business case for a longer-term future digital evidence capability.

The capital component to this measure can be found in Chapter 3 Capital measures.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Expansion of Metal Detection Program	..	900	..	..	..

The government is providing additional funding of \$900,000 in 2024-25 to provide an additional 3,000 metal detecting devices across Queensland for expansion of the wandering program to address the 2024 'Jack's Law' amendments and further combat knife crime and youth offending to help protect the community.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Additional POLAIR Flight Hours in South East Queensland	..	753	776	799	839

The government is providing additional funding of \$8.7 million over 10 years from 2024-25 to provide additional flight hours for POLAIR capability in South East Queensland to assist police to track vehicles, arrest offenders and locate missing persons to enhance community safety.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Gangs Exit Program	..	638	638	..	..

The government is providing increased funding of \$1.3 million over 2 years to continue the crime reduction Exit Program and to coordinate with Queensland Corrective Services to pilot the program in Queensland correctional centres. This forms part of the government's total funding of \$2.1 million over 2 years to pilot the introduction of the Exit Program in selected correctional centres.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Electronic Monitoring of Adult Bailees	..	587	927	927	927

The government is providing increased funding of \$3.4 million over 4 years and \$927,000 per annum ongoing for the continuation of the existing Electronic Monitoring of Adult Bailees Program.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Court Reforms Tackling Youth and Adult Crime	..	176	717	..	..

The government is providing \$893,000 over 2 years from 2024-25 to support the court reforms tackling youth and adult crime, including the continuation of the Townsville Youth Court and Court Link.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Aeromedical Hub	3,562	3,704	3,852

The government will provide additional funding of \$3.6 million per annum from 2025-26 onwards with the annual allocation to be escalated at a rate of 4 percent per annum to 2046-47 for facility rental costs to enable Queensland Government agencies and not for profit organisations to operate lifesaving services through the Queensland Aeromedical Hub.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Interim Police Aerial Support Capability

The government is providing additional funding (not for publication at this time due to ongoing procurement) to deliver interim Police aerial enforcement capabilities, including two helicopters for response work in Far North Queensland and Wide Bay/Sunshine Coast and new drone capability in priority regions across Queensland.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*. The capital component to this measure can be found in Chapter 3 Capital measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
National Firearms Register

The government is providing additional funding for the costs associated with Queensland's support for the National Firearms Register.

This funding contribution is not for publication at this time due to being subject to ongoing negotiation, between the Commonwealth and all States and Territories, of a Federal Financial Relations agreement to confirm the funding arrangements for the implementation of the National Firearms Register.

Queensland Treasury

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Temporary Doubling of the First Home Owner Grant	12,300	85,300	75,600	26,800	9,700

The government is providing additional funding to temporarily double the First Home Owner Grant from \$15,000 to \$30,000 for eligible transactions entered into between 20 November 2023 and 30 June 2025 (inclusive). The increased grant provides financial support to eligible first home buyers purchasing or building a new home.

Payments of the boosted grant will continue to flow to eligible first home buyers over the forward estimates period given the time taken for the construction of many eligible new homes to the point when the grant becomes payable.

It is estimated this measure will provide additional support of around \$210 million over 4 years to approximately 12,000 first home buyers.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Gympie Road Bypass Pre-construction Works	..	33,000	33,000	252,000	..

The government is providing funding of \$318 million over 3 years from 2024-25 to progress the Gympie Road Bypass Project to the next stage.

The next stage involves Queensland Investment Corporation (QIC) progressing pre-construction works supported by Queensland Treasury. As part of this stage, Queensland Treasury, the Department of Transport and Main Roads, and QIC will investigate opportunities to optimise the commercial value of tolling rights on existing SEQ toll roads following the conclusion of existing concessional arrangements. QIC will also undertake related activities such as geo-technical investigations, development of a detailed reference design, voluntary land acquisitions, preparatory works for required approvals and continued community consultation.

This forms part of the government's total funding of \$335 million over 3 years to progress the Gympie Road Bypass project. Further details on this initiative can be found in the Department of Transport and Main Roads section of this chapter.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Revenue Office - Revenue and Penalty Debt Administration and Resourcing	..	19,661	28,004	34,131	35,188

The government is providing additional funding of \$117.0 million over 4 years and \$35.2 million per annum ongoing to ensure effective and sustainable revenue and penalty debt administration, including to help fund government responses to address cost-of-living pressures and housing.

The revenue component of this measure can be found in Chapter 4 Revenue measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Mount Isa Acceleration Fund	..	10,000	20,000	..	..

The government is providing funding of \$30 million to accelerate development of resource projects in the North West Minerals Province. Funding is expected to be distributed over 2 years based on individual agreement and the achievement of milestones by recipients.

This forms part of the government's total funding package of \$50 million to support workers affected by the pending closure of Glencore's Mount Isa copper mine and copper concentrator and the Lady Loretta zinc mine.

Further details on this initiative can be found in the Department of State Development and Infrastructure section of this chapter.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Camera Detected Offence Program	..	7,135	7,184	7,163	7,352

The government is providing increased funding of \$28.8 million over 4 years and \$7.4 million per annum ongoing to Queensland Revenue Office for the Camera Detected Offence Program.

This forms part of the government's total funding of \$78.9 million over 4 years, and \$23.1 million per annum ongoing, as part of the Camera Detected Offence Program. Further details can be found in Department of Transport and Main Roads and Queensland Police Service sections of this chapter. The capital component of this measure can be found in the Department of Transport and Main Roads section of Chapter 3 Capital measures.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Revenue Office - Digital and Data Uplift	..	5,764	2,048	2,061	2,074

The government is providing additional funding of \$11.9 million over 4 years and \$2.1 million per annum ongoing to improve and secure Queensland Revenue Office's technology, data, and telephony systems to enable effective and efficient revenue administration.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Mental Health Levy Administration and Resourcing	..	4,127	4,248	4,355	4,465

The government is providing increased funding of \$17.2 million over 4 years and \$4.5 million per annum ongoing for Queensland Revenue Office to retain ongoing capacity to administer the Mental Health Levy, and to ensure effective collection of revenue for Queensland and to continue to deliver on the government's commitment to provide a sustainable funding source for mental health services.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Commercial and Investment Due Diligence and Projects	4,000	4,000	..	..	..

The government is providing additional funding of \$8 million over 2 years from 2023-24 for due diligence and project analysis related to major commercial and investment transactions.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Combustible Cladding	..	1,200	..	..	..

The government is providing additional funding of \$1.2 million in 2024-25 to undertake further analysis on options to ensure cladding fire risk in privately-owned buildings is appropriately addressed.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Townsville North Rail Yards	..	500	..	..	..

The government is providing additional funding of \$500,000 in 2024-25 to support delivery of the project. A further \$35 million is available, held centrally, representing the State's contribution to the project subject to due diligence and contributions from the proponent.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Backing Business in the Bush Fund

Funding of \$50 million over 4 years is being reprioritised to the Backing Business in the Bush Fund to support Queensland-based Small to Medium Enterprises to deliver business improvement projects in regional Queensland.

3 Capital Measures

Introduction

The following tables present the relevant portfolio capital measures relating to decisions taken since the 2023–24 Budget. This does not represent the full amount of additional funding provided to agencies since the 2023–24 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Child Safety, Seniors and Disability Services

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Unify Program - Continuous Improvement Pipeline	..	4,889	7,373	4,943	5,141

The government is providing increased funding of \$22.3 million over 4 years and \$5.1 million per annum ongoing for enhancements to the Unify system, the new contemporary integrated case and client management system for all children who come in contact with the child protection and youth justice systems in Queensland. The increased funding will also support the gradual ramp down of current program resourcing to enable the delivery of high-priority business needs that were not in scope for the first functional release in Tranche 1.

The expense component to this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Forensic Disability Services Precinct at Wacol - Upgrade Facilities	635	2,862	..	..	..

The government is providing increased funding of \$3.5 million over 2 years to restore and upgrade facilities within the Forensic Disability Services at Wacol, including major repairs and upgrade works at House 2, to maximise capacity for service delivery.

Department of Education

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Sustainable Investment in Schools	..	34,000	100,000	100,000	100,000

The government is providing increased funding of \$334 million over 4 years to prioritise delivery and planning of high-quality learning environments to meet enrolment needs including, where necessary, safety and accessibility upgrades to ensure the availability of safe and accessible school facilities for all students and teachers.

Total funding for this initiative is \$500 million over 4 years. The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Playgrounds and Tuckshops Program	6,555	26,219	32,772	..	..

The government is providing increased funding of \$65.5 million over 3 years for additional projects under the Playgrounds and Tuckshops Program.

Total funding provided for this initiative is \$101.2 million over 4 years. The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Preventing Youth Justice Involvement Through Educational Engagement	..	22,500	53,438	16,875	..

The government is providing additional funding of \$92.8 million over 3 years for youth engagement activities. This includes \$27.9 million over 2 years to support arrange of youth engagement initiatives and \$64.9 million over 3 years, held centrally, for the delivery of 4 additional Queensland Pathways State College campuses.

This initiative will enable the department to lift capacity to support at-risk students across the state acknowledging the increased demand for specialist support.

Total funding for this initiative is \$288.2 million over 5 years. The expense component of this measure can be found in Chapter 2 Expense measures.

Department of Environment, Science and Innovation

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Better Queensland Parks - Fire Management Uplift Program	..	18,118	..	..	..

The government is providing increased funding of \$18.1 million to support critical firefighter needs and bushfire risk in a changing climate, improve community safety and safeguard natural and cultural values, including World Heritage values, through the purchase of specialised plant and equipment and infrastructure upgrades.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
K'gari Dingo Management Enhanced Actions	2,325	7,500	4,825	..	..

The government is providing additional funding of \$14.7 million over 3 years to support expanded ranger accommodation, vehicles, signage and an upgrade of the Visitor Information Centre to enable enhanced K'gari visitor safety and dingo (wongari) conservation actions.

The expense component of this measure can be found in Chapter 2 Expense measures.

Department of Housing, Local Government, Planning and Public Works

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
<i>Homes for Queenslanders: a fair and sustainable housing system</i>	..	109,304	99,630	357,376	799,512

The government is providing additional funding of \$1.366 billion over 4 years towards the delivery of new social housing and the social housing capital program.

The expense component of this measure can be found in Chapter 2 Expense measures.

This forms part of the government's total funding package of \$3.1 billion over 5 years for *Homes for Queenslanders*, the Queensland Government's whole-of-system housing plan.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Convention Centres: Capital Replacement

Funding of \$5.5 million in 2024-25 is being met internally for capital replacement works at the Gold Coast Convention and Exhibition Centre and the Cairns Convention Centre.

Department of Justice and Attorney-General

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Accommodation to support the domestic and family violence courthouse upgrade	1,089	3,900	1,386	..	..

The government is providing additional funding of \$6.4 million over 3 years to support the enhancement of Queensland Courts to ensure the safety of victims.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Support for the Queensland Civil and Administrative Tribunal workforce	135	2,865	..	..	..

The government is providing additional funding of \$3 million over 2 years to the Queensland Civil and Administrative Tribunal to address demand pressures.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Brisbane Supreme and District Court - courtroom expansion	..	2,010	8,941	10,972	3,395

The government is providing additional funding of \$25.3 million over 4 years to expand courtroom capacity at the Brisbane Supreme and District Court to help mitigate demand on the Beenleigh courthouse.

The expense component of this measure can be found in Chapter 2 Expense measures.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Townsville Courthouse - courtroom expansion	..	500	2,750	4,000	250

The government is providing additional funding of \$7.5 million over 4 years to mitigate demand on the Townsville courthouse.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Court Recording and transcription services	..	250	..	..	..

The government is providing increased funding of \$250,000 in 2024-25 to support the continuation of the court recording and transcription services.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Support for Victims of Crime	150	..	..	..	..

The government has provided increased funding of \$150,000 to Victims Assist Queensland to support victims of crime.

The expense component of this measure can be found in Chapter 2 Expense measures.

Budget Measures 2024–25

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Victims Commissioner and Sexual Violence Case Review

The government has provided \$540,000 in 2023-24, from funds previously held centrally for responses to the Women's Safety and Justice Taskforce recommendations, to establish an Office of the Victim's Commissioner and sexual violence case review board

Total funding for these initiatives is \$25.1 million over 5 years and up to \$4 million per annum ongoing, which includes \$15 million previously held centrally for responses to the Women's Safety and Justice Taskforce recommendations.

The expense component of this measure can be found in Chapter 2 Expense measures.

Department of Resources

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Abandoned Mine Lands Program	100	2,920	880	270	..

The government is providing increased funding of \$4.2 million over 4 years to continue managing significant public health and safety, property and environmental risks at high-risk abandoned mine sites.

The expense component of this measure can be found in Chapter 2 Expense measures.

Department of State Development and Infrastructure

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Industrial Relations Commission Funding	300	..	..	..	..

The government has provided additional funding of \$300,000 in 2023-24 to accommodate the new Commissioners and associated staff.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Racing Infrastructure	30,000	..	..	..	..

The government has provided additional funding of \$30 million in 2023-24 to Racing Queensland to deliver priority racing infrastructure.

Department of Transport and Main Roads

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Rail Replacement Buses	45,427	88,773	..	..	..

The government is providing additional funding of \$134.2 million over 2 years to procure 200 buses directly from local manufacturers. Buses are required to ensure coverage for rail replacement services for multiple significant track closures to support major rail construction projects.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Pacific Motorway (M1) Varsity Lakes to Tugun	202,308	82,500	60,000	85,192	..

The government is providing increased funding of \$430 million over 4 years towards completion of the Varsity Lakes to Tugun upgrade project.

Funding includes \$750 million funded by the Australian Government and \$750 million from the State Government.

This brings total funding for the project to \$1.5 billion.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Direct Sunshine Coast Rail Line	5,000	52,900	91,000	400,000	522,700

The government is providing additional funding of \$2.750 billion over 8 years for the Direct Sunshine Coast Rail Line Project, which includes protection of the updated rail alignment all the way to Maroochydore.

Funding includes \$2.75 billion funded by the Australian Government and \$2.75 billion from the State Government.

This brings total funding for the project to \$5.5 billion.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Rockhampton Railyards Rejuvenation	..	13,152	408	314	457

The government is providing additional funding of \$14.3 million over 4 years for capital upgrades to facilitate leasing the industrial precinct.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Multi-level Car Park at Weinam Creek Priority Development Area	..	5,000	5,000	5,000	..

The government is providing additional funding of \$15 million over 3 years from 2024-25, held centrally, to contribute towards the delivery of a planned multi-level car park at the Weinam Creek Priority Development Area.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Coomera Connector Stage 1	..	3,000	179,095	144,905	91,000

The government is providing increased funding of \$432 million over 5 years towards completion of the Coomera Connector Stage 1 project.

Funding includes \$1.513 billion funded by the Australian Government and \$1.513 billion from the State Government.

This brings total funding for the project to \$3.026 billion.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Beerburrum to Nambour Rail Upgrade Stage 1 Project	144,595	36,105	26,000

The government will provide increased funding of \$226.7 million over 4 years for the Beerburrum to Nambour Rail Upgrade Stage 1 project.

Funding includes \$616.7 million funded by the Australian Government and \$387.5 million from the State Government.

This brings total funding for the project to \$1.004 billion.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
European Train Control System - future phases

The government has approved an additional allocation to deliver the European Train Control System between Beenleigh and Varsity Lakes. The funds are centrally held and not disclosed due to ongoing procurement processes.

This is in addition to the increased funding of \$554 million over 4 years for Phase 1 of the European Train Control System Signalling Program, included as part of the Transport Services Contract with Queensland Rail. Additional phases and specific funding requirements will be considered as the network develops and the system is rolled out across the expanded network.

Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Cultural Infrastructure Renewal Works	..	23,750	..	..	..

The government is providing increased funding of \$11.8 million in 2024-25 for priority capital works at the Queensland Cultural Centre, and further funding of \$12 million in 2024-25, held centrally, for the asset renewal program.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Museum Infrastructure Renewal and Transformation	..	1,675	2,570	705	..

The government is providing additional funding of \$5.0 million over 3 years for building fabric works at Queensland Museum Cobb + Co (Toowoomba) and the Queensland Museum Workshop (Ipswich).

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Cultural and Performing Arts - Queensland Cultural Centre precinct works	11,700	..	..	..	..

The government has provided increased funding of \$11.7 million in 2023-24 for capital works across the Queensland Cultural Centre precinct, including but not limited to Hostile Vehicle Mitigation and roadworks along Grey Street.

Budget Measures 2024–25

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
New Performing Arts Venue - Project management and technical advisory services	9,000	..	..	..	..

The government has provided increased funding of \$9 million in 2023-24 for project management and technical advisory services.

Department of Youth Justice

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Woodford Youth Detention Centre	27,264	185,050	289,819	80,171	45,306

The government has provided additional funding of \$627.6 million over 5 years for projected costs of construction of a new youth detention centre at Woodford to address pressures on youth detention centre capacity.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Cairns Youth Detention Centre

The government is providing additional funding over 5 years from 2023-24 for the construction of a 40 bed youth detention centre at Cairns. Expenditure for this measure is subject to commercial negotiations.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Woodford Youth Detention Centre Operational and Establishment Funding	285	124	..

The government is providing increased funding of \$400,000 over 2 years to support the establishment and operation of the Woodford Youth Detention Centre. This forms part of total increased funding of \$261.4 million over 4 years and \$89.2 million per annum ongoing to support operations of the Woodford Youth Detention Centre.

The operating component to this measure can be found in Chapter 2 Expense measures.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

Legislative Assembly of Queensland

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Annexe Critical Infrastructure and Services Upgrade	15,770	..	..	..	..

The government has provided increased funding of \$15.8 million in 2023-24 to undertake the necessary repairs and upgrades to the external façade of the Parliamentary Annexe including the level 7 podium area, and the refurbishment of Members' office and overnight accommodation floors.

Office of the Queensland Ombudsman

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Funding for Fit-out of New Office Accommodation	..	950	933	50	50

The government is providing additional equity funding of \$2.0 million over 4 years and \$50,000 per annum ongoing funding to support the fit-out of new office accommodation located at 53 Albert Street and to facilitate future investment in IT plant and equipment.

The expense component of the measure can be found in Chapter 2 Expense measures.

Queensland Corrective Services

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Asset Improvement Program	..	46,000	115,863	66,050	18,500

The government is providing additional funding of \$246.4 million over 4 years and \$10 million per annum ongoing for infrastructure upgrades as part of the asset improvement program.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Prison Capacity Uplift	..	23,980	57,270	..	..

The government is providing additional funding of \$81.3 million over 2 years to construct additional prison capacity to sustainably manage a growing prisoner population.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
High Risk Offender Management Unit Resourcing	946	1,892	..	..	..

The government is providing increased funding of \$2.8 million over 2 years for office accommodation to support the management of dangerous prisoners (sexual offenders) at the Wacol precinct.

The expense component of this measure can be found in Chapter 2 Expense measures.

Queensland Fire Department

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Enhanced Firefighter Safety Equipment	..	5,000	..	..	..

The government is providing additional funding of \$5 million in 2024-25 for the purchase of priority fire safety equipment such as thermal imaging cameras and rapid intervention team kits.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Ayr Fire and Rescue Station remediation works	..	4,000	..	..	..

The government is providing additional funding of \$4 million in 2024-25 for remediation works at Ayr Fire and Rescue Station, associated with per- and polyfluoroalkyl substances (PFAS) contamination, with further planning around the future of the site to be undertaken.

Queensland Health

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Rockhampton Mental Health Unit	..	50,000	29,100	..	..

The government is providing additional funding of \$79.1 million over 2 years from 2024-25 for the replacement of the Rockhampton Mental Health Unit, which will deliver nine additional beds as part of a new 32-bed facility and take the total funding for the project to \$91.9 million.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Emergent Issues and Cost Escalation of Health Capital Projects	15,660	44,505	1,757	..	..

The government has provided an additional \$61.9 million over 3 years from 2023-24, comprising of \$51.0 million for priority capital projects experiencing emergent and escalating construction costs and \$10.9 million over 2 years for The Prince Charles Hospital Carpark.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Ambulance Service Base Capital Funding Investment	..	30,000	..	..	..

The government is providing additional funding of \$30.0 million in 2024-25 as a boost to the Queensland Ambulance Service base capital program.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Rural and Remote Workforce Accommodation	..	12,000	..	..	..

The government is providing one-off funding of \$12 million in 2024-25 to replace existing staff accommodation in Torres and Cape Hospital and Health Service to meet current and projected workforce demand.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Cairns Health and Innovation Centre (CHIC) Stage 1	..	8,000	52,000	..	..

The government is providing additional funding of \$60 million over 2 years from 2024-25 to commence delivery of the Cairns Health innovation Centre Stage 1, which when complete will deliver additional capacity for clinical services within the existing Cairns Hospital Precinct and provide necessary health education, training and research facilities for future medical professionals in Cairns.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Cooktown Multipurpose Health Service Facility	..	8,000	30,000	40,000	40,000

The government is providing additional funding of \$200 million over 7 years from 2024-25 to redevelop and deliver a contemporary Cooktown Multi-Purpose Health Service facility to support modern models of care including maternity, paediatrics, mental health and palliative care, increasing bed numbers by 50 per cent.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Commission of Inquiry - Forensic DNA Testing	17,148	650	650	650	650

The government has provided additional funding of \$17.1 million in 2023-24 and \$650,000 per annum ongoing to support capital works at the Queensland forensic science facility, including remedial renovations to address critical deficiencies in the existing forensic biology and chemistry infrastructure.

This forms part of the government's total funding package of \$202.7 million over 6 years (2022-23 to 2027-28), with a recurrent funding boost of \$22.3 million from 2027-28, in response to the Commission of Inquiry into Forensic DNA Testing in Queensland.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Capacity Expansion Program	1,000,000

The government will provide additional funding of \$1.0 billion of equity funding for the Capacity Expansion Program in 2027-28. This funding will further support the Patient Flow Enhancement Program.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Health's Sustaining Capital Program	115,000	..	..	..	..

The government has provided additional funding of \$115 million in 2023-24 to support Queensland Health's Sustaining Capital Program.

Queensland Police Service

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Wacol Youth Remand Facility	60,500	200,000	..	..	..

The government is providing additional funding of \$10.5 million in 2023-24 to enable the accelerated detailed design, planning and early site works and up to \$250 million in 2023-24 and 2024-25, held centrally, for the Wacol Youth Remand Centre.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Police Capital Project Funding	..	15,000	9,500	9,500	..

The government is providing additional funding of \$34 million over 3 years to upgrade and enhance the function of Hervey Bay and Bundaberg police stations to support police capability in the Wide Bay area.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
QPS Youth Coordination Hub	..	10,000	..	..	..

The government is providing \$10 million in 2024-25, held centrally, for a new, purpose built statewide Queensland Police Service Youth Coordination Hub to allow for greater collaboration across government of youth focused programs delivered by the Queensland Police Service.

Budget Measures 2024–25

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Weapons Licensing Management System Replacement Project	1,240	3,703	..	..	..

The government is providing increased funding of \$4.9 million over 2 years to integrate online services and digital identity initiatives.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Advanced Data Analytics Capability	1,899	3,344	1,500	..	..

The government is providing additional funding of \$6.7 million over 3 years for enhanced data analytic capability to support strategic decision-making and frontline policing operations.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Watchhouse Modernisation Program	..	2,500	..	..	..

The government is providing increased initial funding of \$2.5 million in 2024-25 to modernise and upgrade the Queensland Police Service's network of watchhouses to improve safety and security for all detainees and staff.

The expense component to this measure can be found in Chapter 2 Expense measures.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Digital Evidence Capability Program	..	1,220	..	..	..

The government is providing additional funding of \$1.2 million in 2024-25 to continue updates to the current digital evidence management system.

The expense component to this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Community Safety Initiatives in the South West Brisbane and Ipswich Areas	..	1,000	..	..	..

The government is providing additional funding of \$1 million in 2024-25, for additional operational police vehicles and Mobile Police Beats to enable police to conduct more high visibility police activities in the South West Brisbane and Ipswich Areas.

The expense component to this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Police Youth Co-responder Teams Extension and Expansion	..	154	154	..	..

The government is providing increased funding of \$308,000 over 2 years from 2024-25 to expand services in the existing Youth Co-Responder Teams in Gold Coast, Cairns and South Brisbane.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*. The expense component to this measure can be found in Chapter 2 Expense measures.

Budget Measures 2024–25

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
900 New Police Personnel	4,950	..	..

The government is providing additional funding of \$5.0 million in 2025-26 to equip the 900 additional police personnel to meet increasing policing demands in serving communities and keeping Queenslanders safe.

This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*. The expense component to this measure can be found in Chapter 2 Expense measures.

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Caboolture Watchhouse Hub	395	..	..	..	..

The government is providing additional funding of \$395,000 over 2 years, held centrally, to support the management of young people at the Caboolture Watchhouse.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Commission of Inquiry into Forensic DNA Testing in Queensland Recommendation Implementation and Associated Resourcing	1,500	..	..	..	..

The government has provided additional funding of \$1.5 million in 2023-24 to upgrade laboratory equipment based on recommendations arising from the Commission of Inquiry into Forensic DNA Testing in Queensland.

This forms part of the government's total funding package of \$202.7 million over 6 years (2022-23 to 2027-28), with a recurrent funding boost of \$22.3 million from 2027-28, in response to the Commission of Inquiry into Forensic DNA Testing in Queensland.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Implementation of the Commission of Inquiry Recommendations into Queensland Police Service to Domestic and Family Violence	1,189	..	..	..	..

The government has provided increased funding of \$1.2 million in 2023-24 to support the establishment of specialist implementation teams to deliver *A Call for Change - Commission of Inquiry into the Queensland Police Service responses to the domestic and family violence recommendations*. This investment will support a whole of government effort to deliver more victim liaison officers, domestic and family violence support workers in police stations, specialist domestic and family violence officers and specialist police prosecutors.

Further details can be found in the Queensland Police Service section of Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Integrated Strategy Addressing Youth Crime in North Queensland	3,100	..	..	..	..

The government has provided additional funding of \$3.1 million in 2023-24 to enable the immediate establishment of an interim police aerial support capability for POLAIR based in Townsville, including contemporary communications and aerial video downlink capability. The government is also providing additional funding, held centrally (not for publication at this time due to ongoing procurement), to make this capability permanent. This capability will assist police in tracking vehicles, arrest offenders and locate missing persons to enhance community safety, including periodic deployment in other North Queensland locations as required.

The expense component of this measure can be found in Chapter 2 Expense measures.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Interim Police Aerial Support Capability

The government is providing additional funding (not for publication at this time due to ongoing procurement) to deliver interim police aerial enforcement capabilities, including two helicopters for response work in Far North Queensland and Wide Bay/Sunshine Coast and new drone capability in priority regions across Queensland.

The expense component to this measure can be found in Chapter 2 Expense measures. This initiative is part of the \$1.28 billion *Community Safety Plan for Queensland*.

Queensland Treasury

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Boost to the Business Investment Fund	..	50,000	..	..	..

The government is providing increased funding of \$50 million in 2024-25 to continue investing across new and follow-on investment opportunities. Total funding for this program, managed by Queensland Investment Corporation, is \$150 million over 6 years from 2021-22.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Critical Minerals and Battery Technology Fund	70,000	..	..	..	..

The government has provided increased funding of \$70 million in 2023-24 to assist in positioning Queensland for the next resources boom in the critical minerals, battery technology and advanced materials needed for the clean energy revolution, including manufacturing. Total funding for this program, managed jointly with Queensland Investment Corporation, is \$170 million over 3 years from 2023-24.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Venture Capital Development Fund

Funding of \$55 million in 2024-25 is being reprioritised to the Queensland Venture Capital Development Fund to further accelerate, develop and enhance Queensland's venture capital industry, managed by Queensland Investment Corporation. Total funding for this program is \$130 million over 2 years from 2023-24.

4 Revenue Measures

Introduction

The following tables present the relevant portfolio revenue measures relating to decisions taken since the 2023–24 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Agriculture and Fisheries

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Restructure of Commercial Fishing Licence Fees as part of Future Fisheries	(840)	(1,540)	(1,540)	(1,540)	(1,560)

The government is restructuring commercial fishing licence fees as part of the implementation of the Future Fisheries reforms to support enhanced protections for the Great Barrier Reef World Heritage Area and a more environmentally sensitive and sustainable fishing industry. This includes the phasing out of commercial gillnet fishing in the Great Barrier Reef and the parallel rezoning of the Great Sandy Marine Park, and increased protection from gillnet fishing in the interconnected environment of the Gulf of Carpentaria in accordance with the Future Fisheries Taskforce recommendations.

This is expected to reduce revenue at an estimated cost of \$7.0 million over 5 years and \$1.6 million per annum ongoing mainly due to the removal of various symbols and licences, partially offset by the introduction of the transitional NX licences for commercial fishers due to expire in mid-2027.

Department of Transport and Main Roads

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Public Transport Fare Freeze	(13,413)	(14,641)	(14,960)	(9,535)	(9,738)

The government is freezing the public transport fare increase in 2024 for 12 months at an estimated cost of \$62.3 million over 5 years.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Motor Vehicle Registration Fee Freeze	..	(66,678)	(69,133)	(71,680)	(74,320)

The government is freezing the indexation of the registration fee and traffic improvement fee components of motor vehicle registration in 2024-25 at an estimated cost of \$281.8 million over 4 years.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Public Transport Temporary Fare Reduction	..	(150,000)	..	..	..

The government is implementing a temporary fare reduction across the South East Queensland public transport network and on contracted regional bus services for 6 months from 5 August 2024 with a flat fare of 50 cents per trip at an estimated cost of \$150 million in 2024-25. In addition to this initiative, the government is also providing half-price tickets on Airtrain services.

Budget Measures 2024–25

	2023-24	2024-25	2025-26	2026-27	2027-28
	\$'000	\$'000	\$'000	\$'000	\$'000
Motor Vehicle Registration Fee Reduction	..	(399,000)	(36,000)	..	..

The government is reducing the registration fee and traffic improvement fee components of motor vehicle registration for all light vehicles for 12 months by 20 per cent at an estimated cost of \$435 million over 2 years.

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	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Queensland Revenue Office - Revenue and Penalty Debt Administration and Resourcing	..	211,800	231,600	252,500	274,200

The government is ensuring the Queensland Revenue Office's capacity to deliver effective and sustainable revenue and penalty debt administration. The measure is expected to support revenue benefits of \$970.1 million over 4 years. The expenses component to this measure can be found in Chapter 2 Expense measures.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Land Tax Surcharge for Foreign Companies and Trustees of Foreign Trusts, and Absentees	..	74,500	81,300	87,000	90,400

The government is increasing the surcharge rate of land tax applied in addition to land tax rates for foreign companies and trustees of foreign trusts, and absentees, from 2 per cent to 3 per cent. Ex gratia relief will continue to be offered for Australian-based foreign entities whose commercial activities make a significant contribution to the Queensland economy and community (subject to eligibility criteria). It is estimated this measure will result in additional taxation revenue of approximately \$330 million over the 4 years ending 2027-28.

The change is subject to the passage of legislative amendments.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Additional Foreign Acquirer Duty Increase	..	20,200	22,100	23,000	24,400

The government is increasing the rate of additional foreign acquirer duty (AFAD) from 7 per cent to 8 per cent. AFAD is levied on foreign buyers of residential property in Queensland, with ex gratia relief offered to Australian-based foreign entities whose commercial activities involve significant development by adding to the supply of housing stock in Queensland (subject to eligibility criteria). It is estimated this measure will result in additional taxation revenue of approximately \$90 million over the 4 years ending 2027-28.

The change is subject to the passage of legislative amendments.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Changes to Regional Payroll Tax Discount Eligibility	..	5,000	5,000	5,000	5,000

The government is adjusting the eligibility criteria for the regional payroll tax discount to exclude extremely large businesses, who typically have substantially greater financial capacity to contribute to state revenues compared to smaller regional employers. From 2024-25, businesses with Queensland taxable wages of more than \$350 million on an annual basis will not be eligible for the discount. It is estimated this measure will result in additional taxation revenue of approximately \$20 million over 4 years.

The change is subject to the passage of legislative amendments.

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
50 Per Cent Payroll Tax Rebate for Apprentices and Trainees Extension	..	(54,900)	..	..	..

The government is extending the 50 per cent payroll tax rebate on the exempt wages of apprentices and trainees until 30 June 2025. The extension of the rebate provides \$54.9 million in additional support for businesses employing trainees and apprentices, and forms part of the government's ongoing commitment to building Queensland's skills base, including for Queensland's youth, across all regions of the state.

The change is subject to the passage of legislative amendments.

Budget Measures 2024–25

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Increased First Home Buyer Transfer Duty Concession Thresholds	..	(90,000)	(90,000)	(90,000)	(90,000)

The government is increasing the eligibility thresholds for the first home concession and first home vacant land concession.

Eligibility for the first home concession will be extended to properties valued up to \$800,000, with no duty payable on homes valued up to \$700,000 and a partial concession for homes between \$700,000 and \$800,000. Eligibility for the first home vacant land concession will be extended to \$500,000, with no duty payable on land valued up to \$350,000 and a partial concession for land valued between \$350,000 and \$500,000.

It is estimated that these changes will provide \$360 million in tax relief for first home buyers over the 4 years to 2027-28, and benefit around 10,000 first home buyers per annum.

The changes are subject to the passage of legislative amendments.



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