

## 3 Capital outlays by entity

### 3.1 AGRICULTURE AND FISHERIES

#### Department of Agriculture and Fisheries

Capital purchases and grants for the Department of Agriculture and Fisheries, reporting to the Minister for Agricultural Industry Development and Fisheries and Minister for Rural Communities are \$28.5 million for 2024-25. The department's capital program is focused on developing and upgrading departmental infrastructure to deliver outcomes for agriculture, biosecurity, fisheries and forestry.

The department has facilities located throughout rural and regional Queensland. These require continual minor works, mechanical items and plant and equipment upgrades to keep them operating effectively.

#### *Program Highlights (Property, Plant and Equipment)*

- \$5.1 million for new and replacement computer hardware to support the Infrastructure and Technology Partnership in the delivery of IT services across multiple departments.
- \$4 million to finalise long-term decisions on the future of assets formerly held by the Queensland Agricultural Training Colleges, including a new Central Queensland Smart Cropping Centre at Emerald.
- \$3.2 million for construction of infrastructure to support the Building Resilience to Manage Fruit Fly Project at Redlands Research Centre.
- \$2.3 million to continue upgrades to the department's research and operational facilities through the research facilities development, scientific equipment and minor works programs.
- \$2 million for new and replacement heavy plant and equipment including trucks, tractors, irrigators, all-terrain vehicles and other machinery.
- \$1.6 million to upgrade the Wild Dog Barrier Fence.
- \$1.4 million to upgrade infrastructure and equipment at Gatton Smart Farm.
- \$1.3 million to continue to replace and upgrade vessels and marine equipment for fisheries research and support of regulatory functions.
- \$1.3 million to develop and replace the Brands Information System.
- \$1 million for climate related initiatives across the department.
- \$965,000 to Aquaculture Transformation towards the development of a diverse aquaculture industry at Bribie Island Research Centre.
- \$769,000 to upgrade the high voltage electrical system at Hermitage Research Facility.
- \$650,000 to upgrade the fire hydrant at Gatton Research Facility.

#### *Program Highlights (Capital Grants)*

- \$100,000 to contribute towards the upgrade of adoption facilities at the Young Animal Protection Society in Cairns.

#### Queensland Racing Integrity Commission

Capital purchases for the Queensland Racing Integrity Commission, reporting to the Minister for State Development and Infrastructure, Minister for Industrial Relations and Minister for Racing are \$4 million for 2024-25.

## Capital Statement 2024–25

### Program Highlights (Property, Plant and Equipment)

- \$3.3 million for upgrades to laboratory equipment to support drug testing services.
- \$650,000 for system customisation of the Registration and Licensing Environment (RandLE).

### Agriculture and Fisheries

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000
<b>DEPARTMENT OF AGRICULTURE AND FISHERIES</b>					
<b>Property, Plant and Equipment</b>					
Assets formerly held by Queensland Agricultural Training Colleges	308	5,850	1,621	<b>3,984</b>	245
Gatton Smart Farm	317	2,000	642	<b>1,358</b>	
Minor works	Various			<b>422</b>	Ongoing
Heavy plant and equipment	Various			<b>2,048</b>	Ongoing
Other property, plant and equipment	Various			<b>892</b>	Ongoing
Computer equipment	Various			<b>5,077</b>	Ongoing
Vessels and marine equipment	Various			<b>257</b>	Ongoing
Scientific equipment	Various			<b>1,680</b>	Ongoing
Research facilities development	Various			<b>216</b>	Ongoing
Longreach Office Upgrade	315	1,756	1,616	<b>140</b>	
Wild Dog Barrier Fence	307			<b>1,610</b>	Ongoing
Gatton Research Facility Fire Hydrant Upgrade	317	650		<b>650</b>	
Maroochy Research Facility Fire Hydrant Water Mains Upgrade	316	354	108	<b>246</b>	
Aquaculture Transformation	313	965		<b>965</b>	
Brands Information System Replacement	305	1,566	298	<b>1,268</b>	
Climate Initiative Program	Various	3,000		<b>1,000</b>	2,000
Tor Street Toowoomba Office Upgrade	317	250		<b>250</b>	
Tor Street Toowoomba Carbon Dioxide and Methane Isotopic Analyser	317	534	267	<b>267</b>	
Health and Food Science Precinct Steriliser Replacement	303	400	21	<b>379</b>	
Hermitage Research Facility High Voltage Electrical System	307	769		<b>769</b>	
Electric Vehicle Infrastructure Installation	Various	750	350	<b>400</b>	
Yeppoon Rigid Hull Inflatable Boat	308	344		<b>344</b>	
Infrastructure for the Building Resilience to Manage Fruit Fly Project	301	4,700	1,500	<b>3,200</b>	
Patrol Vessel Flinders Half Life Refit	306	700		<b>700</b>	

## Capital Statement 2024–25

<b>Agriculture and Fisheries</b>						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000	
Kingaroy Research Facility Precision Plot Planter	319	300		<b>300</b>		
<b>Total Property, Plant and Equipment</b>				<b>28,421</b>		
<b>Capital Grants</b>						
Young Animal Protection Society upgrade	306	1,000	900	<b>100</b>		
<b>Total Capital Grants</b>				<b>100</b>		
<b>QUEENSLAND RACING INTEGRITY COMMISSION</b>						
<b>Property, Plant and Equipment</b>						
Racing Science Centre laboratory technology upgrades	305			<b>3,250</b>		Ongoing
Other asset replacement	Various			<b>97</b>		Ongoing
Registration and licensing environment	Various	4,629	3,979	<b>650</b>		
<b>Total Property, Plant and Equipment</b>				<b>3,997</b>		
<b>TOTAL AGRICULTURE AND FISHERIES (PPE)</b>				<b>32,418</b>		
<b>TOTAL AGRICULTURE AND FISHERIES (CG)</b>				<b>100</b>		

## 3.2 CHILD SAFETY, SENIORS AND DISABILITY SERVICES

### Child Safety, Seniors and Disability Services

The total capital outlay for the Department of Child Safety, Seniors and Disability Services is \$28.9 million in 2024-25.

Total capital purchases for the portfolio are \$21.0 million. These funds provide the infrastructure and systems to support our vision for Queensland's children, young people, seniors, carers and people with disability and people from culturally and linguistically diverse backgrounds to be safe, empowered in their families, communities and culture and thriving socially and economically.

Total capital grants for the portfolio are \$7.9 million. These funds include a grant to AEIOU Foundation for infrastructure projects, contributions to the establishment of a Holocaust Museum and Education Centre and a grant to BestLife Incorporated for the Helena's House project.

#### *Program highlights (Property, Plant and Equipment)*

- \$7.4 million to enhance and develop information systems and programs to provide additional system functionality, information security and contemporary technology to improve service delivery, including a continuous improvement pipeline for the Unify program.
- \$5.5 million for Child and Family Services facilities, including fit out and upgrade of Child Safety service centres and office accommodation.
- \$4.1 million in 2024-25 of a total \$4.7 million to complete major repairs and upgrade works at Forensic Disability Services House 2 to ensure optimal service capacity can be achieved.
- \$2.1 million for Disability Services facilities including upgrade, improvement and modification of accommodation facilities for Disability Services clients and fit out of office accommodation
- \$1.9 million in 2024-25 of a total \$90.3 million to finalise and complete Tranche 1 of Unify (Integrated Client Management System (ICMS) Replacement Program).

#### *Program highlights (Capital Grants)*

- \$6 million in 2024-25 of a total \$6.5 million capital grant to AEIOU Foundation as a contribution to provide infrastructure projects to support increased demand for children with autism requiring early intervention.
- \$1.6 million in 2024-25 of a total of \$2 million contribution to BestLife Incorporated for the Helena's House project to support the safe transition of young people with a disability from the family home to a living solution of their choice.
- \$390,000 in 2024-25 of a total \$3.5 million contribution to establish a Holocaust Museum and Education Centre in Brisbane to honour victims of the Holocaust and support students and the broader community to explore and understand the impact of racism.

**Capital Statement 2024–25**

<b>Child Safety, Seniors and Disability Services</b>						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000	
<b>DEPARTMENT OF CHILD SAFETY, SENIORS AND DISABILITY SERVICES</b>						
<b>Property, Plant and Equipment</b>						
Information Systems and Technology						
Unify (Integrated Client Management System replacement) Program	Various	90,259	88,377	<b>1,882</b>		
Information system enhancements	Various			<b>7,368</b>		Ongoing
Sub-total Information Systems and Technology				<b>9,250</b>		
Child and Family Services						
Child and Family Services facilities	Various			<b>5,510</b>		Ongoing
Sub-total Child and Family Services				<b>5,510</b>		
Disability Services						
Forensic Disability Services House 2 major repairs and upgrade works	310	4,670	608	<b>4,062</b>		
Disability Services facilities	Various			<b>2,130</b>		Ongoing
Sub-total Disability Services				<b>6,192</b>		
<b>Total Property, Plant and Equipment</b>				<b>20,952</b>		
<b>Capital Grants</b>						
Disability Services						
AEIOU Foundation - Infrastructure Projects	Various	6,500		<b>6,000</b>		500
Helena's House	303	2,000	450	<b>1,550</b>		
Multicultural Affairs						
Holocaust Museum	305	3,500	3,110	<b>390</b>		
<b>Total Capital Grants</b>				<b>7,940</b>		
<b>TOTAL CHILD SAFETY, SENIORS AND DISABILITY SERVICES (PPE)</b>				<b>20,952</b>		
<b>TOTAL CHILD SAFETY, SENIORS AND DISABILITY SERVICES (CG)</b>				<b>7,940</b>		

### 3.3 EDUCATION

Total capital purchases for the Education portfolio (including the Department of Education and related entities) are \$1.276 billion in 2024-25. Total capital grants for the portfolio are \$137.9 million in 2024-25.

#### Department of Education

The 2024-25 capital purchases of \$1.274 billion includes \$1.192 billion for the construction and refurbishment of school educational facilities and early childhood education and care services. Capital works planning targets government priorities through consideration of population growth and shifts, changes in educational needs and addressing high priority needs for student and staff health and safety.

#### *Program Highlights (Property, Plant and Equipment)*

- \$342.2 million for the provision of additional facilities at existing state schools experiencing faster enrolment growth.
- \$273.2 million to replace and enhance facilities at existing schools; including \$144.8 million for critical infrastructure upgrades to create contemporary learning environments as part of the Special School Renewal, Contemporary Specialist Spaces and Discrete Indigenous Community Renewal programs.
- \$166.6 million for the Building Future Schools Program to deliver world-class learning environments for students.
- \$144.2 million as part of the strategic land acquisition fund, to acquire land for future new and expanded schools.
- \$117 million as part of the School Halls Program to boost education infrastructure investment across Queensland.

#### *Program Highlights (Capital Grants)*

- \$137.9 million is provided for the non-state schooling sector and student hostels.

#### Queensland Curriculum and Assessment Authority

The Authority's capital program of \$1.2 million for 2024-25 includes enhancements to software applications that support the delivery of high-quality curriculum, assessment and reporting services to Queensland schools and teachers.

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000

#### DEPARTMENT OF EDUCATION

##### Property, Plant and Equipment

##### Capital Works Program

Aitkenvale State School - Refurbish learning space	318	387	34	353	
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## Capital Statement 2024–25

Education						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000	
Annandale State School - Refurbish learning space	318	559	24	<b>535</b>		
Barambah Environmental Education Centre - Upgrade water reticulation	319	275		<b>275</b>		
Beechmont State School - Amenities upgrades	309	480		<b>480</b>		
Biggenden State School - Amenities upgrades	319	600		<b>600</b>		
Blackwater State High School - Amenities upgrades	308	600		<b>600</b>		
Bray Park State High School - Additional classrooms	314	20,580	1,935	<b>14,965</b>	3,680	
Bremer State High School - Additional specialist classrooms	310	9,647	2,914	<b>4,408</b>	2,325	
Buddina State School - Security fence	316	930		<b>930</b>		
Burnside State High School - New hall facility	316	15,657	8,849	<b>5,008</b>	1,800	
Bwgcorman Community School - Administration upgrades	318	8,802	4,405	<b>2,304</b>	2,093	
Bwgcorman Community School - New home economics building	318	7,740	3,070	<b>4,670</b>		
Cavendish Road State High School - Site renewal	303	420		<b>420</b>		
Charters Towers Central State School - Refurbish learning space	318	430	43	<b>387</b>		
Charters Towers State High School - Upgrade sports courts	318	430	43	<b>387</b>		
Claremont Special School - Additional classrooms	310	22,264	2,338	<b>15,326</b>	4,600	
Cleveland District State High School - Refurbish auditorium building	301	1,978	1,507	<b>471</b>		
Clifton State High School - Amenities upgrades	307	2,728	558	<b>1,642</b>	528	
Collinsville State High School - Refurbish learning space	312	559	301	<b>258</b>		
Coorparoo State School - Refurbish learning space	303	774		<b>774</b>		
Cranbrook State School - Refurbish learning space	318	344	34	<b>310</b>		
Cunnamulla P-12 State School - Amenities upgrades	315	640		<b>640</b>		
Currimundi State School - Refurbish learning space	316	860		<b>860</b>		

## Capital Statement 2024–25

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Darling Point Special School - Additional classrooms	301	27,600	19,911	<b>7,689</b>	
Deception Bay State High School - Additional classrooms	313	10,839	6,326	<b>4,513</b>	
Discrete communities renewal	Various	36,680	10,303	<b>14,239</b>	12,138
Everleigh State School - New primary school	311	54,813	44,916	<b>6,144</b>	3,753
Flood Resilience	Various	50,000	750	<b>5,950</b>	43,300
Gatton State School - Security fence	307	930		<b>930</b>	
General and minor works - Early Childhood Education and Care <sup>1</sup>	Various			<b>29,156</b>	Ongoing
General and Minor Works - Education	Various			<b>143,882</b>	Ongoing
Gladstone Central State School - New hall facility	308	13,500	11,700	<b>1,800</b>	
Gladstone State High School - Additional specialist classrooms	308	22,500	4,304	<b>12,196</b>	6,000
Go for Gold (School Sports Infrastructure)	Various	71,503	4,715	<b>29,250</b>	37,538
Goondiwindi State High School - Additional specialist classrooms	307	673	420	<b>253</b>	
Gordonvale State High School - Security fence	306	1,116		<b>1,116</b>	
Greenlands State School - Upgrade water reticulation	307	275		<b>275</b>	
Griffin State School - Additional classrooms	314	22,990	3,284	<b>16,935</b>	2,771
Growth projects in Brisbane and Redlands	Various	179,735	11,202	<b>96,230</b>	72,303
Growth projects in Central Queensland	308	17,783	2,864	<b>10,101</b>	4,818
Growth Projects in Darling Downs - Maranoa	307	1,670		<b>835</b>	835
Growth projects in Far North Queensland	306	13,630	1,273	<b>8,847</b>	3,510
Growth projects in Gold Coast	309	65,729	1,958	<b>43,000</b>	20,771
Growth projects in Ipswich	310	124,451	4,601	<b>42,511</b>	77,339
Growth projects in Logan	311	36,001	933	<b>18,162</b>	16,906
Growth projects in Moreton Bay	Various	20,204	1,777	<b>14,967</b>	3,460
Growth projects in Queensland Outback	315	14,385	438	<b>3,188</b>	10,759
Growth Projects in Sunshine Coast	316	2,250		<b>1,125</b>	1,125
Growth projects in Wide Bay	319	14,975	1,079	<b>5,475</b>	8,421
Hall projects in Brisbane and Redlands	Various	49,308	437	<b>9,425</b>	39,446
Hall projects in Darling Downs - Maranoa	307	20,792	360	<b>7,354</b>	13,078
Hall projects in Far North Queensland	306	11,632	299	<b>3,510</b>	7,823
Hall projects in Gold Coast	309	9,977	177	<b>3,527</b>	6,273



## Capital Statement 2024–25

Education						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000	
Hall projects in Ipswich	310	16,702	322	<b>5,400</b>	10,980	
Hall projects in Logan	311	34,571	416	<b>12,331</b>	21,824	
Hall projects in Mackay - Whitsunday	312	17,226	180	<b>4,515</b>	12,531	
Hall projects in Townsville	318	31,685	1,118	<b>14,307</b>	16,260	
Happy Valley State School - Security fence	315	930		<b>930</b>		
Hilder Road State School - Security fence	304	930		<b>930</b>		
Hopevale Campus of Cape York Aboriginal Australian Academy - Refurbish learning space	315	1,462		<b>1,462</b>		
Indooroopilly State High School - Security fence	304	1,209		<b>1,209</b>		
Indooroopilly State School - Administration upgrades	304	22,045	604	<b>6,885</b>	14,556	
Indooroopilly State School - Site renewal	304	440	80	<b>360</b>		
Inglewood State School - Additional specialist classrooms	307	741	401	<b>340</b>		
Ipswich East State School - Security fence	310	930		<b>930</b>		
Ipswich State High School - Amenities upgrades	310	840		<b>840</b>		
James Nash State High School - Security fence	319	1,116		<b>1,116</b>		
Kalbar State School - Amenities upgrades	310	320	12	<b>308</b>		
Kenmore South State School - Additional classrooms	304	14,286	7,777	<b>6,509</b>		
Kepnock State High School - Additional specialist classrooms	319	14,850	7,764	<b>3,000</b>	4,086	
Kilcoy State High School - New hall facility	313	10,835	8,855	<b>1,980</b>		
Kilkivan State School - Covered area over courts	319	849	428	<b>421</b>		
Koumala State School - Amenities upgrades	312	731		<b>731</b>		
Land acquisition	Various			<b>144,225</b>	Ongoing	
Laura State School - Amenities upgrades	315	360	60	<b>300</b>		
Lockyer District State High School - Security fence	307	1,116		<b>1,116</b>		
Marburg State School - Amenities upgrades	310	560		<b>560</b>		
Miami State School - Site renewal	309	360		<b>360</b>		
Millmerran State School - Amenities upgrades	307	3,127	798	<b>1,689</b>	640	
Mirani State High School - Refurbish learning space	312	1,892	172	<b>1,720</b>		

## Capital Statement 2024–25

Education						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000	
Miriam Vale State School - Amenities upgrades	308	308		<b>308</b>		
Moranbah East State School - Additional classrooms	312	10,762	3,160	<b>3,002</b>	4,600	
Moranbah State High School - Additional classrooms	312	12,277	4,181	<b>6,256</b>	1,840	
Morningside State School - Amenities upgrades	305	720		<b>720</b>		
Mornington Island State School - Refurbish learning space	315	568		<b>568</b>		
Mount Gravatt East State School - Carpark upgrade	303	1,290	91	<b>1,199</b>		
Mount Gravatt State High School - Amenities upgrades	303	720		<b>720</b>		
Mount Isa Central State School - Refurbish learning space	315	568	43	<b>525</b>		
Mundingburra State School - Refurbish learning space	318	568	52	<b>516</b>		
Nerang State High School - Upgrade existing hall facility	309	8,937	173	<b>6,336</b>	2,428	
New primary school in Bellbird Park	310	77,636	67,794	<b>3,485</b>	6,357	
New primary school in Park Ridge	311	84,337	44,340	<b>22,240</b>	17,757	
New schools <sup>2</sup>	Various	300,752	5,816	<b>52,228</b>	242,708	
New secondary school in Collingwood Park	310	115,467	34,929	<b>40,696</b>	39,842	
Northern Peninsula Area State College - Senior Campus - Site renewal and amenities upgrade	315	1,500	182	<b>1,318</b>		
Oakleigh State School - New hall facility	305	8,730	1,290	<b>7,440</b>		
One Mile State School - Amenities upgrades	319	1,600		<b>1,600</b>		
Palmview State Secondary College - New secondary school	316	99,534	52,350	<b>14,728</b>	32,456	
Pialba State School - Amenities upgrades	319	560		<b>560</b>		
Pimlico State High School - Refurbishment of specialist classrooms and water reticulation upgrade	318	953	100	<b>853</b>		
Proserpine State School - Carpark upgrade	312	1,135	34	<b>1,101</b>		
Queensland Pathways State College - Townsville Campus - Site renewal	318	800	518	<b>282</b>		
Rathdowney State School - Amenities upgrades	311	1,200		<b>1,200</b>		
Redlynch State College - New hall facility	306	12,842	297	<b>6,622</b>	5,923	

## Capital Statement 2024–25

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000
Richmond State School - Refurbish learning space	315	568	26	<b>542</b>	
Ripley Central State School - New primary school	310	64,107	51,854	<b>9,438</b>	2,815
Rockhampton Special School - Additional classrooms	308	15,296	11,277	<b>4,019</b>	
Sarina State High School - Refurbish learning space	312	5,568	620	<b>4,948</b>	
Scenic Shores State School - New primary school	301	63,967	54,996	<b>7,735</b>	1,236
School infrastructure enhancement	Various			<b>20,000</b>	Ongoing
School playground and tuckshop upgrades	Various	102,296	9,555	<b>26,219</b>	66,522
School Subsidy Scheme	Various			<b>12,740</b>	Ongoing
School Upgrade Fund <sup>3</sup>	Various	46,387	8,387	<b>15,000</b>	23,000
Seville Road State School - Refurbish learning space	303	1,376		<b>1,376</b>	
Shovel Ready Program - Various minor works	Various	48,025	45,900	<b>2,125</b>	
Special school renewal	Various	166,812	18,278	<b>38,640</b>	109,894
Springfield Central State School - Site renewal	310	800	280	<b>520</b>	
Springfield Lakes State School - Site renewal	310	1,040	620	<b>420</b>	
Swayneville State School - Carpark upgrade	312	344	65	<b>279</b>	
Tagai State College - Kubin Campus - Upgrade water reticulation	315	550		<b>550</b>	
Tagai State College - Mabuiag Island Campus - Upgrade water reticulation	315	550		<b>550</b>	
Tagai State College - Poruma Campus - Upgrade water reticulation	315	550		<b>550</b>	
Tagai State College - Saibai Island Campus - Upgrade water reticulation	315	550		<b>550</b>	
Tagai State College - St Pauls Campus - Upgrade water reticulation	315	550		<b>550</b>	
Tagai State College - Thursday Island Primary Campus - Amenities upgrades	315	800	480	<b>320</b>	
Tagai State College - Thursday Island Secondary - Amenities upgrades	315	860		<b>860</b>	
Tagai State College - Yam Island Campus - Upgrade water reticulation	315	550		<b>550</b>	
Taranganba State School - Refurbish learning space	308	602		<b>602</b>	

## Capital Statement 2024–25

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000
The Willows State School - Refurbish learning space	318	559	43	<b>516</b>	
Toooloa State High School - Additional classrooms	308	14,193	4,993	<b>9,200</b>	
Townsville South State School - Refurbish learning space	318	387	26	<b>361</b>	
Trinity Bay State High School - New hall facility	306	14,832	6,562	<b>4,390</b>	3,880
Upper Brookfield State School - Amenities upgrades	304	960		<b>960</b>	
Veresdale Scrub State School - Refurbish learning space	311	1,290		<b>1,290</b>	
Warwick State High School - Amenities upgrades	307	602		<b>602</b>	
Western Cape College - Mapoon - Amenities upgrades	315	640	152	<b>488</b>	
William Ross State High School - Security fence	318	1,116		<b>1,116</b>	
Wilston State School - New hall facility	305	17,575	5,340	<b>8,375</b>	3,860
Wishart State School - Additional classrooms	303	10,202	6,272	<b>3,930</b>	
Woodcrest State College - Security fence	310	1,674		<b>1,674</b>	
Wowan State School - Amenities upgrades	308	890	623	<b>267</b>	
Yandina State School - New hall facility	316	11,973	1,012	<b>6,573</b>	4,388
Yarrabah State School - Secondary Campus - Amenities upgrades	306	640		<b>640</b>	
Youth Engagement	Various	27,875		<b>14,750</b>	13,125
Sub-total Capital Works Program				<b><u>1,192,380</u></b>	
Plant and Equipment					
Education plant and equipment	Various			<b>82,028</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b><u>1,274,408</u></b>	
<b>Capital Grants</b>					
Capital grants - Education	Various			<b>137,893</b>	Ongoing
<b>Total Capital Grants</b>				<b><u>137,893</u></b>	

## Capital Statement 2024–25

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000
<b>QUEENSLAND CURRICULUM AND ASSESSMENT AUTHORITY</b>					
<b>Property, Plant and Equipment</b>					
Plant and Equipment - Queensland Curriculum and Assessment Authority	Various			<b>1,200</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>1,200</b>	
<b>TOTAL EDUCATION (PPE)</b>				<b>1,275,608</b>	
<b>TOTAL EDUCATION (CG)</b>				<b>137,893</b>	

Notes:

1. Includes funding for the Aurukun and Kowanyama early years hub.
2. Refers to funding allocated for four new schools (primary schools in the Caloundra South, Ripley, and Holmview, and secondary school in Park Ridge).
3. Australian Government funding received to provide more equitable access to resources to support schools to help keep students and school staff safe, and get students' education back on track after disruptions caused by COVID-19.

## 3.4 EMPLOYMENT, SMALL BUSINESS AND TRAINING

### EMPLOYMENT, SMALL BUSINESS AND TRAINING

In 2024-25, the Employment, Small Business and Training portfolio, including TAFE Queensland, has capital purchases of \$95.7 million and capital grants of \$2.5 million.

#### Department of Employment, Small Business and Training

The 2024-25 capital program for the Department of Employment, Small Business and Training of \$80.5 million includes \$78 million of capital purchases and \$2.5 million of capital grants for the continued delivery of the Equipping TAFE for Our Future program.

#### *Program Highlights (Property, Plant and Equipment)*

- \$41.4 million for the delivery of the Annual Training Infrastructure Program including building and fire compliance works and asset lifecycle condition upgrades for various TAFE locations across Queensland. The program focuses on improving safety, sustainability and resilience by the renewal and upgrades of roofs, roads, carpark, electrical works, building management and heating, ventilation and air conditioning systems.
- \$14.8 million for the commencement and delivery of the Great Barrier Reef International Marine College expansion project.
- \$11.9 million for the continued delivery of Equipping TAFE for Our Future Eagle Farm Robotics and Advanced Manufacturing Centre project (noting that the Annual Training Infrastructure Program funding also contributes to Equipping TAFE for Our Future Program).
- \$9.8 million for the continued delivery of TAFE Technology Fund projects including Loganlea clinical skills laboratory, Pimlico visual arts precinct and Thursday Island health hub.

#### *Program Highlights (Capital Grants)*

- \$2.5 million for the continued delivery of Equipping TAFE for Our Future grant project for the Central Queensland University Rockhampton Campus Consolidation and Training Centre.

## Capital Statement 2024–25

### Employment, Small Business and Training

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000
<b>DEPARTMENT OF EMPLOYMENT, SMALL BUSINESS AND TRAINING</b>					
<b>Property, Plant and Equipment</b>					
Equipping TAFE for Our Future					
Eagle Farm Robotics and Advanced Manufacturing Centre	302	40,020	28,096	<b>11,924</b>	
Great Barrier Reef International Marine College expansion	306	16,000	1,200	<b>14,800</b>	
TAFE Technology Fund					
Pimlico visual arts precinct	318	4,500	700	<b>3,800</b>	
Loganlea clinical skills laboratory	311	3,800	284	<b>3,516</b>	
Thursday Island health hub	315	3,500	1,000	<b>2,500</b>	
Annual Training Infrastructure Program	Various			<b>41,417</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b><u>77,957</u></b>	
<b>Capital Grants</b>					
Central Queensland University Rockhampton Campus Consolidation and Training Centre	308	8,400	5,925	<b>2,475</b>	
<b>Total Capital Grants</b>				<b><u>2,475</u></b>	
<b>TAFE QUEENSLAND</b>					
<b>Property, Plant and Equipment</b>					
Training and operational equipment acquisition, replacement and modernisation					
Rolling replacement program	Various			<b>4,794</b>	Ongoing
Modernisation and reinvigoration projects	Various			<b>6,699</b>	Ongoing
Product development	Various			<b>5,706</b>	Ongoing
Aviation Australia capital program	Various			<b>500</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b><u>17,699</u></b>	
<b>TOTAL EMPLOYMENT, SMALL BUSINESS AND TRAINING (PPE)</b>				<b><u>95,656</u></b>	
<b>TOTAL EMPLOYMENT, SMALL BUSINESS AND TRAINING (CG)</b>				<b><u>2,475</u></b>	

## 3.5 ENERGY AND CLIMATE

The Energy and Climate Portfolio includes the Department of Energy and Climate and the energy government owned corporations reporting to the Minister for Energy and Clean Economy Jobs. The portfolio's capital program for 2024-25 is \$8.686 billion. The portfolio's capital grants for 2024-25 are \$18 million.

### Department of Energy and Climate

Total capital grants for the Department of Energy and Climate are \$18 million in 2024-25.

#### *Program Highlights (Capital Grants)*

- \$10 million to support communities in seizing industry development opportunities presented by global decarbonisation as part of the Regional Economic Futures Fund.
- \$8 million to support businesses to purchase energy efficient appliances and equipment, smart technology and energy management systems to reduce their energy costs as part of the Queensland Business Energy Savings and Transformation program (QBEST).

### CleanCo Queensland Limited

Total capital expenditure planned for 2024-25 is \$452.1 million. CleanCo's capital program is focused on building new renewable energy and firming, maintaining existing assets and enhancing trading and asset management systems.

#### *Program Highlights (Property, Plant and Equipment)*

- \$274.8 million to build, own and operate the 250-megawatt, 2-hour Swanbank Battery, as part of the Swanbank Future Clean Energy Hub.
- \$92 million to progress the development of new wind and solar farms in Central Queensland.
- \$31.2 million to maintain existing generation assets.
- \$26.7 million to undertake a major overhaul at Swanbank E Power Station and to procure components for the next major overhaul at Wivenhoe Power Station.

### CS Energy Limited

Total capital expenditure planned for 2024-25 is \$1.126 billion. This reflects CS Energy's continued commitment to expanding its renewable energy and firming portfolio and the ongoing reliability and efficiency of existing generation assets.

#### *Program highlights (Property, Plant and Equipment)*

- \$674.3 million to develop the 285-megawatt Lotus Creek Wind Farm and 228-megawatt Boulder Creek Wind Farm.
- \$306 million to progress the 400-megawatt Brigalow hydrogen-ready gas peaking plant and 200-megawatt, 2-hour Greenbank Battery.
- \$108.3 million to replace and refurbish existing infrastructure at Callide Power Station to ensure continued reliability of supply to Queensland and the National Electricity Market.
- \$25.5 million to replace and refurbish existing infrastructure at Kogan Creek Power Station to ensure continued reliability of supply to Queensland and the National Electricity Market.



### Energy Queensland Limited

Total capital expenditure planned for 2024-25 is \$2.683 billion. This forms part of Energy Queensland's commitment to providing safe, secure and reliable electricity to all Queensland customers. The capital program aims to improve and reinforce electricity supplies across Queensland to meet customer needs, and to support the transformation of Queensland's energy system to deliver clean, reliable and affordable energy.

#### *Program Highlights (Property, Plant and Equipment)*

- \$254.7 million to continue delivery of the Local Network Battery Plan across Queensland.
- \$54.8 million to decarbonise isolated communities.
- \$53 million to establish a new substation at Bells Creek Central to support regional growth.
- \$44.5 million to upgrade the gas-fired Barcaldine Power Station.
- \$25.4 million to redevelop the depot and training facilities at Rocklea.
- \$16.3 million to refurbish the Ergon Energy Cairns operational depot.
- \$15.3 million to refurbish the Mossman Substation.
- \$12.4 million upgrade the 66-kilovolt Cannonvale to Jubilee Pocket powerline.
- \$10 million to progress a Local Renewable Energy Zone Pilot Project.

### Powerlink Queensland

Total capital expenditure planned for 2024-25 is \$1.881 billion. Powerlink Queensland's capital program is focused on the delivery of CopperString 2032, the Queensland Energy and Jobs Plan SuperGrid Stage 1, and the replacement of equipment and assets to ensure the continued reliable supply of electricity.

#### *Program Highlights (Property, Plant and Equipment)*

- \$712 million for the CopperString 2032 project, to construct a transmission line from Townsville to Mt Isa to connect the Queensland North West Minerals Province to the national electricity grid.
- \$109.4 million for QEJP SuperGrid Stage 1 projects which include early works and the construction of transmission lines and connections to and from the Borumba PHES.
- \$40.8 million to replace the Advance Energy Management System to ensure continuing effective management of the transmission network in real time.
- \$20 million to construct the Gladstone Transmission Training Hub to deliver regional employment and training opportunities and support the growth of the network.
- \$14.2 million to upgrade infrastructure on the Davies Creek to Bayview Heights Transmission Line to ensure continued reliability of supply to the surrounding area.
- \$8.9 million to replace primary plant at the Lilyvale Substation in Central Queensland to ensure continued reliability of supply to the surrounding area.
- \$4.8 million to construct the Calvale to Calliope River 275 kilovolt Transmission Line, supporting reinforcement of the transmission network in the Gladstone region.

### Queensland Hydro Pty Ltd

Total capital expenditure planned for 2024-25 is \$974.4 million. This includes progress of approvals, exploratory works, and procurement for the main works of the Borumba Pumped Hydro Energy Storage project.

## Capital Statement 2024–25

### Program Highlights (Property, Plant and Equipment)

- \$935.9 million to continue progress on environmental approvals and procurement for exploratory works and main works for the 2-gigawatt, 24-hour Borumba Pumped Hydro Energy Storage project.
- \$38.5 million for early works for the Pioneer-Burdekin Pumped Hydro Energy Storage project.

### Stanwell Corporation Limited

Total capital expenditure planned for 2024-25 is \$1.568 billion. This reflects Stanwell's commitment to delivering a balanced portfolio for the future, through investment in the reliability and efficiency of its generation plant, along with new renewable generation and energy storage.

### Program Highlights (Property, Plant and Equipment)

- \$424 million for the 436.5-megawatt Tarong West Wind Farm.
- \$376.7 million for Stage 1 and Stage 2 of the Wambo Wind Farm, with a combined capacity of 506-megawatts.
- \$369.9 million for the 300-megawatt, 4-hour Central Renewable Energy Zone Battery.
- \$131.4 million to replace and refurbish existing infrastructure at Tarong Power Station to ensure the continued reliability of supply to Queensland and the National Electricity Market.
- \$116.4 million for the 300-megawatt, 2-hour Southern Renewable Energy Zone Battery.
- \$52.9 million to replace and refurbish existing infrastructure at Stanwell Power Station to ensure the continued reliability of supply to Queensland and the National Electricity Market.
- \$29.7 million for the Future Energy and Innovation Training Hub (FEITH).

### Energy and Climate

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
<b>DEPARTMENT OF ENERGY AND CLIMATE</b>					
<b>Capital Grants</b>					
Regional Economic Futures Fund	Various	163,750		<b>10,000</b>	153,750
Queensland Business Energy Saving and Transformation Program (QBEST)	Various	13,000	5,000	<b>8,000</b>	
<b>Total Capital Grants</b>				<b>18,000</b>	
<b>CLEANCO QUEENSLAND LIMITED</b>					
<b>Property, Plant and Equipment</b>					
New Renewables					
Central Queensland renewable projects	308			<b>91,998</b>	Ongoing
Swanbank Battery Storage	310	403,394	128,633	<b>274,761</b>	
Sub-total New Renewables				<b>366,759</b>	
Existing Plant and Offices					
Wivenhoe major overhauls	310			<b>5,620</b>	Ongoing

## Capital Statement 2024–25

Energy and Climate						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000	
Wivenhoe other projects	310			<b>7,966</b>		Ongoing
Swanbank E major overhauls	310			<b>21,097</b>		Ongoing
Swanbank E other projects	310			<b>4,911</b>		Ongoing
Kareeya Hydro other projects	306			<b>11,595</b>		Ongoing
Barron Gorge Hydro other projects	306			<b>5,737</b>		Ongoing
Koombooloomba Dam other projects	306			<b>944</b>		Ongoing
Other corporate projects	305			<b>13,036</b>		Ongoing
Brisbane Office lease	305	7,531		<b>7,531</b>		
Kogan North Gas Fields development	307	62,416	13,951	<b>6,934</b>		41,531
Sub-total Existing Plant and Offices				<b>85,370</b>		
<b>Total Property, Plant and Equipment</b>				<b>452,129</b>		
<b>CS ENERGY LIMITED</b>						
<b>Property, Plant and Equipment</b>						
New Renewables and Firming						
Lotus Creek Wind Farm	312	1,305,389		<b>500,000</b>		805,389
Brigalow Hydrogen-ready Gas Peaking Plant	307	642,376	49,140	<b>174,585</b>		418,651
Boulder Creek Wind Farm	308	406,901	85,914	<b>174,341</b>		146,647
Greenbank Battery	311	325,403	194,000	<b>131,403</b>		
Sub-total New Renewables and Firming				<b>980,328</b>		
Callide Power Station enhancements, overhauls, refurbishment and rebuild	308			<b>108,267</b>		Ongoing
Kogan Creek Power Station enhancements, overhauls and refurbishment	307			<b>25,539</b>		Ongoing
Upgrade of corporate information technology systems	305			<b>8,571</b>		Ongoing
Callide energy transformational learning hub	308	2,500		<b>2,500</b>		
Kogan Creek Mine developments and refurbishment	307			<b>1,020</b>		Ongoing
<b>Total Property, Plant and Equipment</b>				<b>1,126,226</b>		
<b>ENERGY QUEENSLAND LIMITED</b>						
<b>Property, Plant and Equipment</b>						
System augmentation						
Network augmentation - Cairns	306			<b>24,818</b>		Ongoing
Network augmentation - Darling Downs	307			<b>6,204</b>		Ongoing
Network augmentation - Central Queensland	308			<b>6,204</b>		Ongoing

## Capital Statement 2024–25

Energy and Climate						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000	
Network augmentation - Mackay	312			<b>24,818</b>		Ongoing
Network augmentation - Outback Queensland	315			<b>24,818</b>		Ongoing
Network augmentation - Toowoomba	317			<b>12,409</b>		Ongoing
Network augmentation - Townsville	318			<b>24,818</b>		Ongoing
Network augmentation - Wide Bay	319			<b>12,409</b>		Ongoing
Network augmentation - Brisbane	305			<b>80,144</b>		Ongoing
Network augmentation - Sunshine Coast	316			<b>30,889</b>		Ongoing
Network augmentation - Ipswich	310			<b>11,075</b>		Ongoing
Network augmentation - Gold Coast	309			<b>25,758</b>		Ongoing
Microgrid Pilot Projects	306			<b>4,280</b>		Ongoing
Bells Creek Central - Establish 132/11 kilovolt Zone Substation	316	109,755	6,705	<b>53,008</b>	50,041	
Cannonvale-Jubilee Pocket 66 kilovolt reinforcement	312	52,796	40,370	<b>12,426</b>		
Establish 33/11 kilovolt Zone Substation at Petrie	314	22,744	2,388	<b>5,531</b>	14,825	
System replacements						
Network replacement - Cairns	306			<b>111,273</b>		Ongoing
Network replacement - Darling Downs	307			<b>27,818</b>		Ongoing
Network replacement - Central Queensland	308			<b>27,818</b>		Ongoing
Network replacement - Mackay	312			<b>111,273</b>		Ongoing
Network replacement - Outback Queensland	315			<b>111,273</b>		Ongoing
Network replacement - Toowoomba	317			<b>55,637</b>		Ongoing
Network replacement - Townsville	318			<b>111,273</b>		Ongoing
Network replacement - Wide Bay - Ergon	319			<b>55,637</b>		Ongoing
Network replacement - Brisbane	305			<b>138,053</b>		Ongoing
Network replacement - Gold Coast	309			<b>40,353</b>		Ongoing
Network replacement - Ipswich	310			<b>20,963</b>		Ongoing
Network replacement - Sunshine Coast	316			<b>38,417</b>		Ongoing
Network replacement - Wide Bay - Energex	319			<b>4,285</b>		Ongoing
Barcardine Substation Refurbishment	315	12,590	7,608	<b>4,517</b>	465	
Biloela Substation Refurbishment	308	18,090	1,724	<b>2,942</b>	13,425	
Caboolture Zone Substation Refurbishment	313	14,018	148	<b>1,928</b>	11,942	
Cape River Substation Replacement	318	15,000	3,269	<b>5,363</b>	6,369	
East Bundaberg Substation refurbishment	319	22,591	7,772	<b>2,470</b>	12,349	
Emerald Comet Substation upgrade	308	6,730	4,003	<b>1,218</b>	1,508	

## Capital Statement 2024–25

Energy and Climate						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000	
Establish 33 kilovolt feeder (Kilcoy to Woodford)	313	26,523	17,021	<b>1,838</b>	7,664	
Establish new Mount Crosby East Substation	310	22,290	9,776	<b>5,408</b>	7,106	
Childers - Gayndah - line rebuild	319	82,390	60,894	<b>21,496</b>		
Kilkivan Substation Replacement	319	35,128	25,240	<b>3,435</b>	6,453	
Establish new Kleinton Substation	317	16,092	1,093	<b>2,127</b>	12,872	
Mossman Substation, transmission plant and sections of timber feeder replacement	306	45,498	20,452	<b>15,319</b>	9,726	
Rebuild Maleny Substation	316	16,424	5,478	<b>3,270</b>	7,677	
Rebuild Pialba Substation	319	22,591	12,409	<b>3,801</b>	6,382	
Rebuild Rosewood Substation	310	12,986	1,763	<b>3,546</b>	7,677	
Replace 11 kilovolt switchgear Nudgee Substation	302	14,899	10,913	<b>1,473</b>	2,512	
Replace 66 kilovolt outdoor switchgear at Garbutt	318	38,250	31,853	<b>5,042</b>	1,355	
Replace circuit breakers at Lindum Substation	301	13,511	1,019	<b>1,238</b>	11,254	
Rockhampton Glenmore Substation Refurbishment	308	10,158	876	<b>853</b>	8,428	
Rockhampton South Substation Refurbishment	308	13,800	1,811	<b>2,781</b>	9,208	
Stradbroke Island Transformer Replacement	301	12,994	7,233	<b>1,540</b>	4,221	
Tarampa Substation Upgrade	310	12,105	1,807	<b>1,381</b>	8,917	
Telco Ethernet Replacement Parcel 2	Various	13,205	1,402	<b>5,327</b>	6,476	
West Toowoomba 11 kilovolt Plant Replacement	317	19,192	14,744	<b>2,242</b>	2,206	
Network connections						
Network Connections - Brisbane	305			<b>66,675</b>	Ongoing	
Network Connections - Gold Coast	309			<b>14,925</b>	Ongoing	
Network Connections - Sunshine Coast	316			<b>20,112</b>	Ongoing	
Network Connections - Ipswich	310			<b>7,951</b>	Ongoing	
Network Connections - Ergon Energy	Various			<b>126,217</b>	Ongoing	
Non-system						
Tools and equipment – Energex	Various			<b>3,565</b>	Ongoing	
Tools and equipment - Ergon Energy	Various			<b>9,304</b>	Ongoing	
Vehicles - Energex	Various			<b>53,123</b>	Ongoing	
Vehicles - Ergon Energy	Various			<b>86,675</b>	Ongoing	
Property program - Ergon funded	Various			<b>30,276</b>	Ongoing	

## Capital Statement 2024–25

Energy and Climate						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000	
Property and buildings program - Energex funded	Various			<b>60,329</b>	Ongoing	
Ergon Energy Cairns operational depot redevelopment	306	51,151	34,823	<b>16,328</b>		
Rocklea depot & training facility redevelopment	303	38,928	6,100	<b>25,447</b>	7,380	
ICT						
Digital office capital expenditure - Energy Queensland	Various			<b>183,820</b>	Ongoing	
Alternative control services						
Customer initiated works - Brisbane	305			<b>50,092</b>	Ongoing	
Customer initiated works - Gold Coast	309			<b>10,929</b>	Ongoing	
Customer initiated works - Ipswich	310			<b>6,375</b>	Ongoing	
Customer initiated works - Sunshine Coast	316			<b>20,037</b>	Ongoing	
Customer initiated works - Wide Bay	319			<b>3,643</b>	Ongoing	
Customer initiated works - Ergon Energy	Various			<b>76,496</b>	Ongoing	
Non-regulated						
Ergon Energy Retail information communications and technology	305			<b>8,323</b>	Ongoing	
Metering Dynamics	305			<b>61,948</b>	Ongoing	
Other isolated systems capital work	Various			<b>55,229</b>	Ongoing	
Yurika infrastructure services - build, own, operate and maintain	Various			<b>7,001</b>	Ongoing	
Barcardine Power Station Upgrade	315	75,396	8,652	<b>44,483</b>	22,261	
Network Battery Plan	Various			<b>254,663</b>	Ongoing	
Local Renewable Energy Zone pilot	318			<b>10,000</b>	Ongoing	
Isolated Communities Decarbonisation	315			<b>54,794</b>	Ongoing	
<b>Total Property, Plant and Equipment</b>				<b><u>2,682,998</u></b>		
<b>POWERLINK QUEENSLAND</b>						
<b>Property, Plant and Equipment</b>						
Gladstone South secondary systems replacement	308	20,800	12,771	<b>3,300</b>	4,729	
Ross 275 kilovolt primary plant replacement	318	28,800	19,970	<b>4,800</b>	4,030	
Advanced energy management system replacement	302	234,000	85,020	<b>40,800</b>	108,180	
Lilyvale selected primary plant replacement	308	39,800	15,522	<b>8,900</b>	15,378	
Dense Wave Division Multiplexing Network replacement	Various	35,000	30,418	<b>1,200</b>	3,382	

## Capital Statement 2024–25

Energy and Climate					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Davies Creek to Bayview Heights 275 kilovolt refit	306	70,000	28,952	<b>14,200</b>	26,848
Gladstone Transmission Training Hub	308	90,000	7,047	<b>20,000</b>	62,953
CopperString 2032	Various	5,000,000	264,089	<b>712,000</b>	4,023,911
Calvale to Calliope River 275 kilovolt Transmission Line	308	464,373	1,830	<b>4,800</b>	457,743
SuperGrid Stage 1: Halys-Woolooga Easement Acquisition	319	193,222	8,284	<b>64,300</b>	120,637
SuperGrid Stage 1: Halys to Borumba Transmission Line	319	592,560	12,000	<b>36,900</b>	543,660
SuperGrid Stage 1: Borumba Pumped Hydro Energy Storage Connection	319	147,645	250	<b>4,100</b>	143,295
SuperGrid Stage 1: Borumba to Woolooga Transmission Line	319	681,680	6,000	<b>4,100</b>	671,580
Total Non Prescribed Transmission Network Connections	Various			<b>212,370</b>	Ongoing
Total Other Projects	Various	749,729		<b>749,729</b>	
<b>Total Property, Plant and Equipment</b>				<b><u>1,881,499</u></b>	
<b>QUEENSLAND HYDRO PTY LTD</b>					
<b>Property, Plant and Equipment</b>					
Borumba Pumped Hydro Energy Storage	319	14,159,006	95,563	<b>935,900</b>	13,127,543
Pioneer-Burdekin Early Works <sup>1</sup>	312	1,000,000	55,540	<b>38,450</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b><u>974,350</u></b>	
<b>STANWELL CORPORATION LIMITED</b>					
<b>Property, Plant and Equipment</b>					
New Renewables and Firming					
Southern Renewable Energy Zone Battery	319	514,107	359,693	<b>116,419</b>	37,995
Central Renewable Energy Zone Battery	308	746,932	74,345	<b>369,944</b>	302,643
Wambo Wind Farm Stage 1	307	488,728	312,047	<b>126,807</b>	49,875
Wambo Wind Farm Stage 2	307	462,206	129,173	<b>249,867</b>	83,165
Tarong West Wind Farm	319			<b>424,020</b>	Ongoing
Sub-total New Renewables and Firming				<b><u>1,287,056</u></b>	
Future Energy and Innovation Training Hub	308			<b>29,747</b>	Ongoing
Service and Maintenance for Renewable Projects	Various			<b>2,875</b>	Ongoing
Tarong Power Station - Overhauls	319			<b>75,716</b>	Ongoing
Stanwell Power Station - Overhauls	308			<b>31,371</b>	Ongoing

## Capital Statement 2024–25

Energy and Climate						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25	\$'000
Meandu Mine - Dragline Overhaul	319			<b>1,467</b>	Ongoing	
Tarong Power Station - Other Sustaining Projects	319			<b>55,635</b>	Ongoing	
Stanwell Power Station - Other Sustaining Projects	308			<b>21,540</b>	Ongoing	
Meandu Mine - minor works	319			<b>45,377</b>	Ongoing	
Tarong Power Station - Cooling Tower Refurbishment	319	8,042	7,957	<b>85</b>		
Meandu Mine - Development Program	319			<b>3,241</b>	Ongoing	
Meandu Mine - Ash Management	319			<b>100</b>	Ongoing	
ICT - Hardware and Software Upgrades	305			<b>11,590</b>	Ongoing	
Other capital projects	Various			<b>2,585</b>	Ongoing	
<b>Total Property, Plant and Equipment</b>				<b>1,568,386</b>		
<b>TOTAL ENERGY AND CLIMATE (PPE)</b>				<b>8,685,588</b>		
<b>TOTAL ENERGY AND CLIMATE (CG)</b>				<b>18,000</b>		

Notes:

- The Total Estimated Cost figure represents the government's \$1 billion equity commitment to the project.



## 3.6 ENVIRONMENT, SCIENCE AND INNOVATION

### Department of Environment, Science and Innovation

The Department of Environment, Science and Innovation has a capital program of \$154.1 million in 2024-25. This includes \$102.2 million in capital purchases and \$51.9 million in capital grants. The capital program will allow the department to deliver on conserving and restoring Queensland's unique biodiversity, heritage and protected areas, protecting World Heritage areas, growing the circular economy, strengthening and harnessing Queensland's scientific excellence and driving economic transition and innovation.

The government has previously set aside \$250 million over 4 years, held centrally, of which \$139.1 million remains across 2024-25 and 2025-26 for land acquisitions and capital works to support the Protected Area Strategy 2020-2030.

#### *Program Highlights (Property, Plant and Equipment):*

- \$20 million under the Cape York Peninsula Tenure Resolution Program to acquire land to become jointly managed protected area as National Park (Cape York Peninsula Aboriginal Land).
- \$18.1 million for the purchase of additional fire vehicles, fire units and support equipment as well as upgrades to road and fireline networks and management infrastructure to support critical firefighter needs and bushfire risk, to improve community safety and safeguard natural and cultural values.
- \$7.5 million for additional facilities and equipment to support rangers and to enhance visitor information in relation to dingoes (wongari) on K'gari.
- \$5 million towards the construction of the Girraween National Park Information Hub.
- \$4.8 million for the vessel replacement program supporting marine parks and wildlife and threatened species management.
- \$4.2 million for the major upgrade of visitor infrastructure at Central Station on K'gari.
- \$3.5 million to provide camping facilities and continued enhancements to the Ngaro track in the Whitsunday Islands National Park.
- \$3.2 million towards building and park infrastructure to support visitor recreation, management and access of the Quandamooka Country parks and recreation areas jointly managed with Traditional Owners on Minjerrabah (North Stradbroke Island) and Mulgumpin (Moreton Island).
- \$1.8 million to upgrade and build new nature-based visitor experiences and facilities along the Thorsborne trail on Hinchinbrook Island National Park.
- \$1.6 million to replace the Jindalba Boardwalk in Daintree National Park (Cape York Peninsula Aboriginal Land).

#### *Program Highlights (Capital Grants):*

- \$33.5 million for Resource Recovery Infrastructure to increase resource recovery rates, facilitate organics recycling and progress the South East Queensland region towards a circular economy.
- \$10 million for the delivery of the Blue Heart Sunshine Coast project being delivered on the Maroochy River floodplain.
- \$5.5 million for the Resilient Rivers Initiative to improve the health of the South East Queensland region's catchments, waterways and Moreton Bay.

## Capital Statement 2024–25

### Environment, Science and Innovation

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000
<b>DEPARTMENT OF ENVIRONMENT, SCIENCE AND INNOVATION</b>					
<b>Property, Plant and Equipment</b>					
Land <sup>1</sup>					
Cape York Peninsula Tenure Resolution Program - land acquisitions	315	20,000		<b>20,000</b>	
Sub-total Land				<b>20,000</b>	
Buildings and Infrastructure <sup>1</sup>					
K'gari - Dingo (wongari) management program	319	14,650	2,325	<b>7,500</b>	4,825
K'gari - Central Station area upgrade	319	11,096	3,946	<b>4,220</b>	2,930
Girraween National Park Information Hub	307	7,857	657	<b>5,000</b>	2,200
Whitsunday Islands National Park - Ngaro track	312	6,301	2,801	<b>3,500</b>	
Quandamooka Country	Various			<b>3,242</b>	Ongoing
Better Queensland Parks - Fire Management Uplift Program	Various	2,716		<b>2,716</b>	
Hinchinbrook Island National Park - Thorsborne trail and visitor facilities upgrade	306	3,200	1,378	<b>1,822</b>	
Daintree National Park (Cape York Peninsula Aboriginal Land) - Jindalba boardwalk	306	7,340	1,340	<b>1,550</b>	4,450
Noosa National Park - Coastal walk upgrades	316	1,150	50	<b>1,100</b>	
David Fleay Wildlife Park Nocturnal House	309	2,600	300	<b>1,000</b>	1,300
Daintree National Park (Cape York Peninsula Aboriginal Land) - Culture and Tourism Hub	306	3,446	646	<b>920</b>	1,880
Springbrook National Park visitor facilities upgrade	309	16,440	1,380	<b>850</b>	14,210
Magnetic Island National Park trails network	318	1,437	850	<b>587</b>	
Girringun National Park - Wallaman Falls visitor facilities upgrade	318	4,175	380	<b>450</b>	3,345
Crater Lakes National Park visitor facilities upgrade	306	10,316	832	<b>400</b>	9,084
Parks and forests - other management facilities	Various			<b>7,088</b>	Ongoing
Parks and forests - other recreation and visitor facilities	Various			<b>6,334</b>	Ongoing
Sub-total Buildings and Infrastructure				<b>48,279</b>	

## Capital Statement 2024–25

Environment, Science and Innovation						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000	
<b>Plant and equipment</b>						
Better Queensland Parks - Fire Management Uplift Program	Various	15,402		<b>15,402</b>		
Vessel replacement program	Various	11,749	2,930	<b>4,769</b>	4,050	
Queensland Reef Water Quality monitoring equipment	Various	1,412	1,308	<b>104</b>		
General plant and equipment	Various			<b>7,534</b>		Ongoing
<b>Sub-total Plant and equipment</b>				<b>27,809</b>		
General systems development	Various			<b>6,093</b>		Ongoing
<b>Total Property, Plant and Equipment</b>				<b>102,181</b>		
<b>Capital Grants</b>						
SEQ City Deal - Resource Recovery Infrastructure	Various	70,000		<b>33,500</b>	36,500	
SEQ City Deal - Blue Heart Sunshine Coast	316	20,000	10,000	<b>10,000</b>		
SEQ City Deal - Resilient Rivers Initiative	Various	20,000	3,000	<b>5,500</b>	11,500	
Waste and Recycling program	Various			<b>2,925</b>		Ongoing
<b>Total Capital Grants</b>				<b>51,925</b>		
<b>TOTAL ENVIRONMENT, SCIENCE AND INNOVATION (PPE)</b>				<b>102,181</b>		
<b>TOTAL ENVIRONMENT, SCIENCE AND INNOVATION (CG)</b>				<b>51,925</b>		

Notes:

- Previously approved, held centrally, funding of \$139.1 million will also contribute to land acquisitions and capital works in 2024-25 and 2025-26 as part of the total capital funding of \$250 million committed to support the Protected Area Strategy 2020-2030 to expand the protected area estate.

## 3.7 HOUSING, LOCAL GOVERNMENT, PLANNING AND PUBLIC WORKS

The Housing, Local Government, Planning and Public Works portfolio includes the Department of Housing, Local Government, Planning and Public Works together with statutory bodies reporting to the Minister for Housing, Local Government and Planning and the Minister for Public Works.

The portfolio's capital program for 2024-25 is \$1.742 billion, including capital purchases of property, plant and equipment of \$757.3 million and capital grants of \$984.8 million.

### Department of Housing, Local Government, Planning and Public Works

#### *Program Highlights (Property, Plant and Equipment)*

- \$407.8 million to deliver social housing dwellings, commence and continue construction, and upgrade social housing dwellings.
- \$162.9 million investment to deliver safe and secure government employee housing including in remote and regional communities as part of government's commitment to attract and retain key frontline staff. This program will include new accommodation for staff delivering critical services, replacement or refurbishment of residences at the end of their useful life to modern design standards and the upgrade of residences to ensure they remain fit-for-purpose and appropriate for employees.
- \$93.6 million to deliver social housing dwellings in Aboriginal and Torres Strait Islander communities, commence and continue construction of dwellings, and upgrade existing social housing dwellings.
- \$17.1 million to support the delivery of a levee to reduce the impact of flooding on parts of Bundaberg East and Bundaberg South.
- \$15.8 million to make Zero Emission Vehicle (ZEV) charging infrastructure available in Queensland government buildings.

#### *Program Highlights (Capital Grants)*

- \$545.2 million to deliver social housing dwellings, commence and continue construction, and upgrade existing dwellings in partnership with registered housing providers.
- \$124.5 million as part of the \$1.1 billion Works for Queensland program to support local governments in regional Queensland to deliver priority infrastructure, planning and capability projects that create jobs and support vibrant local communities.
- \$78.8 million to deliver social housing dwellings in Aboriginal and Torres Strait Islander communities, commence and continue construction, upgrade existing dwellings, and undertake land infrastructure development.
- \$76.3 million for the Local Government Grants and Subsidies Program, which provides funding for priority infrastructure projects to meet identified community needs and supports projects that will create sustainable and livable communities.
- \$72 million towards the \$200 million South East Queensland Community Stimulus Program to fast track South East Queensland councils' investment in new infrastructure and community assets that create jobs and deliver economic stimulus.
- \$63.4 million to eligible homeowners to raise, repair or retrofit their homes to incorporate flood resilient design and materials to reduce the impacts of future flood events.

## Capital Statement 2024–25

### Housing, Local Government, Planning and Public Works

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
<b>DEPARTMENT OF HOUSING, LOCAL GOVERNMENT, PLANNING AND PUBLIC WORKS</b>					
<b>Property, Plant and Equipment</b>					
Housing and Homelessness Services					
Construct social housing					
Brisbane - East	301			<b>9,674</b>	Ongoing
Brisbane - North	302			<b>263</b>	Ongoing
Brisbane - South	303			<b>1,164</b>	Ongoing
Brisbane - West	304			<b>9,888</b>	Ongoing
Brisbane Inner City	305			<b>27,508</b>	Ongoing
Cairns	306			<b>76,889</b>	Ongoing
Darling Downs - Maranoa	307			<b>2,919</b>	Ongoing
Central Queensland	308			<b>13,703</b>	Ongoing
Gold Coast	309			<b>24,952</b>	Ongoing
Ipswich	310			<b>12,474</b>	Ongoing
Logan - Beaudesert	311			<b>19,166</b>	Ongoing
Mackay	312			<b>15,321</b>	Ongoing
Moreton Bay - North	313			<b>17,249</b>	Ongoing
Moreton Bay - South	314			<b>18,504</b>	Ongoing
Queensland - Outback	315			<b>27,839</b>	Ongoing
Sunshine Coast	316			<b>8,448</b>	Ongoing
Toowoomba	317			<b>1,902</b>	Ongoing
Townsville	318			<b>18,397</b>	Ongoing
Wide Bay	319			<b>7,710</b>	Ongoing
Statewide	Various			<b>904</b>	Ongoing
Sub-total Construct social housing				<b><u>314,874</u></b>	
Upgrade existing social housing					
Brisbane - East	301			<b>3,772</b>	Ongoing
Brisbane - North	302			<b>4,873</b>	Ongoing
Brisbane - South	303			<b>6,716</b>	Ongoing
Brisbane - West	304			<b>1,879</b>	Ongoing
Brisbane Inner City	305			<b>4,279</b>	Ongoing
Cairns	306			<b>33,846</b>	Ongoing
Darling Downs - Maranoa	307			<b>1,011</b>	Ongoing
Central Queensland	308			<b>5,888</b>	Ongoing
Gold Coast	309			<b>5,656</b>	Ongoing

## Capital Statement 2024–25

### Housing, Local Government, Planning and Public Works

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000
Ipswich	310			<b>6,557</b>	Ongoing
Logan - Beaudesert	311			<b>6,816</b>	Ongoing
Mackay	312			<b>2,836</b>	Ongoing
Moreton Bay - North	313			<b>4,986</b>	Ongoing
Moreton Bay - South	314			<b>1,537</b>	Ongoing
Queensland - Outback	315			<b>8,760</b>	Ongoing
Sunshine Coast	316			<b>4,078</b>	Ongoing
Toowoomba	317			<b>2,335</b>	Ongoing
Townsville	318			<b>10,887</b>	Ongoing
Wide Bay	319			<b>4,117</b>	Ongoing
Sub-total Upgrade existing social housing				<b>120,829</b>	
Social housing land acquisition					
Brisbane - North	302			<b>2,250</b>	Ongoing
Brisbane - South	303			<b>2,250</b>	Ongoing
Cairns	306			<b>4,000</b>	Ongoing
Central Queensland	308			<b>1,500</b>	Ongoing
Gold Coast	309			<b>4,500</b>	Ongoing
Ipswich	310			<b>1,250</b>	Ongoing
Mackay	312			<b>800</b>	Ongoing
Moreton Bay - South	314			<b>750</b>	Ongoing
Townsville	318			<b>4,000</b>	Ongoing
Wide Bay	319			<b>1,700</b>	Ongoing
Statewide	Various			<b>2,500</b>	Ongoing
Sub-total Social housing land acquisition				<b>25,500</b>	
Purchase of existing properties					
Brisbane Inner City	301			<b>1,998</b>	Ongoing
Cairns	306			<b>2,500</b>	Ongoing
Logan - Beaudesert	311			<b>3,257</b>	Ongoing
Townsville	318			<b>2,500</b>	Ongoing
Statewide	Various			<b>30,000</b>	Ongoing
Sub-total Purchase of existing properties				<b>40,255</b>	
Other Plant and Equipment and Intangibles	Various			<b>6,300</b>	Ongoing
Sub-total Housing and Homelessness Services				<b>507,758</b>	
Public Works					

## Capital Statement 2024–25

### Housing, Local Government, Planning and Public Works

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Thomas Dixon Centre refurbishment	305	96,407	91,130	<b>5,277</b>	
Government Employee Housing	Various			<b>162,904</b>	Ongoing
Bundaberg East Levee	319	114,000	2,555	<b>17,108</b>	94,337
Government Buildings ZEV ready	Various	28,100	2,000	<b>15,750</b>	10,350
Office Accommodation Program	Various			<b>7,778</b>	Ongoing
Building works and capital replacements	Various			<b>500</b>	Ongoing
Regional Infrastructure Upgrades	Various	22,497	3,659	<b>10,180</b>	8,658
Other property, plant and equipment	Various			<b>9,480</b>	Ongoing
Sub-total Public Works				<b><u>228,977</u></b>	
<b>Total Property, Plant and Equipment</b>				<b><u>736,735</u></b>	
<b>Capital Grants</b>					
Housing and Homelessness Services					
Brisbane - East	301			<b>7,516</b>	Ongoing
Cairns	306			<b>73,917</b>	Ongoing
Darling Downs - Maranoa	307			<b>370</b>	Ongoing
Central Queensland	308			<b>3,058</b>	Ongoing
Gold Coast	309			<b>30,986</b>	Ongoing
Ipswich	310			<b>8,665</b>	Ongoing
Logan - Beaudesert	311			<b>1,587</b>	Ongoing
Mackay	312			<b>4,589</b>	Ongoing
Moreton Bay - North	313			<b>10,636</b>	Ongoing
Queensland - Outback	315			<b>2,113</b>	Ongoing
Sunshine Coast	316			<b>14,741</b>	Ongoing
Toowoomba	317			<b>10,193</b>	Ongoing
Townsville	318			<b>4,780</b>	Ongoing
Wide Bay	319			<b>23,283</b>	Ongoing
Statewide	Various			<b>427,515</b>	Ongoing
Sub-total Housing and Homelessness Services				<b><u>623,949</u></b>	
Local Government and Planning					
Local Government Grants and Subsidies Program	Various			<b>76,297</b>	Ongoing
Works for Queensland	Various	1,098,578	774,088	<b>124,490</b>	200,000
South East Queensland Community Stimulus Program	Various	200,000	78,000	<b>72,000</b>	50,000
Hinchinbrook Harbour new sewage plant	306	6,433	3,857	<b>2,576</b>	

## Capital Statement 2024–25

Housing, Local Government, Planning and Public Works					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000
Splash Parks in Mareeba and Douglas Shires	306	3,000	1,950	<b>1,050</b>	
Northern Peninsula Area water supply system – replacement of asbestos cement pipelines	315	5,010	3,010	<b>2,000</b>	
Indigenous Councils Critical Infrastructure Program	Various	117,534	107,534	<b>10,000</b>	
COVID-19 Works for Queensland	Various	199,900	198,283	<b>1,617</b>	
Kenrick Park Masterplan (Stage 1)	306	3,000	1,900	<b>1,100</b>	
Trinity Beach Community Activity Space	306	935	841	<b>94</b>	
Torres Strait Ferry Funding Program	315	500		<b>500</b>	
Local Government Community Safety	Various	5,000		<b>5,000</b>	
Kuranda infrastructure levy	306			<b>744</b>	Ongoing
Sub-total Local Government and Planning				<b><u>297,468</u></b>	
Public Works					
Resilient Homes Fund	Various	172,764	40,535	<b>63,431</b>	68,798
<b>Total Capital Grants</b>				<b><u>984,848</u></b>	
<b>QBUILD</b>					
<b>Property, Plant and Equipment</b>					
Regional Infrastructure Upgrades	Various	6,537	844	<b>5,693</b>	
QBuild Rapid Accommodation and Apprenticeship Centres	Various	7,570		<b>7,570</b>	
Other property, plant and equipment	Various	6,444	4,847	<b>1,597</b>	
<b>Total Property, Plant and Equipment</b>				<b><u>14,861</u></b>	
<b>QUEENSLAND BUILDING AND CONSTRUCTION COMMISSION</b>					
<b>Property, Plant and Equipment</b>					
Other property, plant and equipment	Various	18,553	3,308	<b>5,745</b>	9,500
<b>Total Property, Plant and Equipment</b>				<b><u>5,745</u></b>	
<b>TOTAL HOUSING, LOCAL GOVERNMENT, PLANNING AND PUBLIC WORKS (PPE)</b>				<b><u>757,341</u></b>	
<b>TOTAL HOUSING, LOCAL GOVERNMENT, PLANNING AND PUBLIC WORKS (CG)</b>				<b><u>984,848</u></b>	



## 3.8 JUSTICE AND ATTORNEY-GENERAL

The 2024-25 capital acquisitions budget for the Justice and Attorney-General portfolio (including the Department of Justice and Attorney-General, Legal Aid Queensland, Crime and Corruption Commission, Public Trustee of Queensland and Office of the Queensland Ombudsman) is \$76 million.

### **Department of Justice and Attorney-General**

The Department of Justice and Attorney-General capital acquisitions budget for 2024-25 is \$68.3 million.

#### *Program Highlights (Property, Plant and Equipment)*

- \$23.6 million to continue the ongoing program of minor capital works in courthouses.
- \$13.5 million to continue the replacement of the Beaudesert courthouse.
- \$11.2 million to expand and upgrade existing audio-visual capacity in the justice system, which includes video conferencing and in-custody court appearances.
- \$9 million to continue the domestic and family violence courthouse improvements in Toowoomba, Cairns, Brisbane, Rockhampton, Maroochydore, Caboolture, Mackay and Ipswich. This forms part of the government's response to the Queensland Women's Safety and Justice Taskforce, Hear Her Voice - Report One - Addressing coercive control and domestic and family violence in Queensland.
- \$2.5 million to commence courtroom expansions at Townsville courthouse and Brisbane Supreme and District courthouse.

### **Crime and Corruption Commission**

The Crime and Corruption Commission 2024-25 capital acquisitions budget is \$4 million.

#### *Program Highlights (Property, Plant and Equipment)*

- \$3.2 million to replace computer and other information technology equipment.
- \$780,000 to replace vehicles.

### **Legal Aid Queensland**

Legal Aid Queensland's 2024-25 capital acquisitions budget is \$1.5 million.

#### *Program Highlights (Property, Plant and Equipment)*

- \$1.1 million to fit out office accommodation in Brisbane and regions.
- \$400,000 for new and replacement vehicles.

### **Public Trustee of Queensland**

The Public Trustee of Queensland 2024-25 capital acquisitions budget is \$1 million. This capital budget will enable the Public Trustee of Queensland to continue to provide a wide range of efficient services to the Queensland community, as well as continuing to maintain appropriate workplace health and safety standards for customers and staff.

## Capital Statement 2024–25

### Program Highlights (Property, Plant and Equipment)

- \$700,000 in support of leasehold improvements - for the fit out of leased premises.
- \$300,000 in support of replacement of property, plant and equipment.

### Office of the Queensland Ombudsman

The Office of the Queensland Ombudsman's 2024-25 capital acquisitions budget is \$1.2 million.

### Program Highlights (Property, Plant and Equipment)

- \$1.1 million to fit out office accommodation in Brisbane.
- \$90,000 to maintain current information technology systems and infrastructure.

## Justice and Attorney-General

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
<b>DEPARTMENT OF JUSTICE AND ATTORNEY-GENERAL</b>					
<b>Property, Plant and Equipment</b>					
Domestic and family violence courthouse improvements	Various	49,050	5,975	<b>9,000</b>	34,075
Brisbane Supreme and District Court - courtroom expansion	305	25,318		<b>2,010</b>	23,308
Beaudesert courthouse replacement	311	21,446	4,406	<b>13,521</b>	3,519
Townsville courthouse - courtroom expansion	318	7,500		<b>500</b>	7,000
Courthouses - minor capital works	Various			<b>23,555</b>	Ongoing
Justice System - audio visual capacity expansion and upgrades	Various			<b>11,207</b>	Ongoing
Leasehold improvements	305			<b>3,879</b>	Ongoing
Minor capital works - software	305			<b>2,065</b>	Ongoing
Other acquisitions of property, plant and equipment	Various			<b>1,080</b>	Ongoing
Courthouses - information systems upgrades and replacements	305			<b>795</b>	Ongoing
Forensic Services new and upgraded equipment	Various	650		<b>650</b>	
<b>Total Property, Plant and Equipment</b>				<b>68,262</b>	
<b>CRIME AND CORRUPTION COMMISSION</b>					
<b>Property, Plant and Equipment</b>					
Other plant and equipment	Various			<b>3,220</b>	Ongoing
Vehicle replacements	Various			<b>780</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>4,000</b>	

## Capital Statement 2024–25

### Justice and Attorney-General

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000
<b>LEGAL AID QUEENSLAND</b>					
<b>Property, Plant and Equipment</b>					
Office accommodation fit out	Various	1,100		<b>1,100</b>	
Vehicles replacement	Various	400		<b>400</b>	
<b>Total Property, Plant and Equipment</b>				<b>1,500</b>	
<b>PUBLIC TRUSTEE OF QUEENSLAND</b>					
<b>Property, Plant and Equipment</b>					
Leasehold improvements	Various			<b>700</b>	Ongoing
Other acquisitions of property, plant and equipment	Various			<b>300</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>1,000</b>	
<b>OFFICE OF THE QUEENSLAND OMBUDSMAN</b>					
<b>Property, Plant and Equipment</b>					
Accommodation fit out	305	2,243	227	<b>1,133</b>	883
Information technology plant and equipment purchases	305			<b>90</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>1,223</b>	
<b>TOTAL JUSTICE AND ATTORNEY-GENERAL (PPE)</b>				<b>75,985</b>	

## 3.9 LEGISLATIVE ASSEMBLY OF QUEENSLAND

### Legislative Assembly of Queensland

The total planned 2024–25 capital expenditure for the Legislative Assembly of Queensland is \$3.7 million.

In 2024–25, the Queensland Parliamentary Service will complete the modernisation of audio visual broadcast infrastructure as part of the Queensland Parliament digital transformation program. Other major capital projects include information technology network infrastructure upgrades (including network consolidation, servers and firewall replacement), and other capital improvements and plant and equipment in the Parliamentary Precinct.

Legislative Assembly of Queensland					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
<b>LEGISLATIVE ASSEMBLY OF QUEENSLAND</b>					
<b>Property, Plant and Equipment</b>					
Other property, plant and equipment	305			<b>1,577</b>	Ongoing
Information technology network infrastructure	305			<b>1,043</b>	Ongoing
Queensland Parliament digital transformation program	305	1,891	865	<b>1,026</b>	
<b>Total Property, Plant and Equipment</b>				<b>3,646</b>	
<b>TOTAL LEGISLATIVE ASSEMBLY OF QUEENSLAND (PPE)</b>				<b>3,646</b>	

## 3.10 PREMIER AND CABINET

The Department of the Premier and Cabinet (including Ministerial Offices and Office of the Leader of the Opposition) has planned capital purchases of \$1.1 million in 2024-25.

### Department of the Premier and Cabinet

#### *Program Highlights (Property, Plant and Equipment)*

- \$749,000 for ongoing upgrades to and maintenance of departmental ICT systems and other minor works.
- \$311,000 for ongoing upgrades and maintenance of existing Ministerial Services ICT systems and other minor works.

Premier and Cabinet					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
<b>DEPARTMENT OF PREMIER AND CABINET</b>					
<b>Property, Plant and Equipment</b>					
Departmental ICT systems and other minor works	305			<b>749</b>	Ongoing
Ministerial Offices and Office of the Leader of the Opposition - ICT systems and other minor works	305			<b>311</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>1,060</b>	
<b>TOTAL PREMIER AND CABINET (PPE)</b>				<b>1,060</b>	

## 3.11 QUEENSLAND CORRECTIVE SERVICES

Queensland Corrective Services' 2024-25 capital program of \$227.9 million will primarily focus on correctional centre expansion and enhancements.

### Queensland Corrective Services

#### Program Highlights (Property, Plant and Equipment)

- \$97.3 million of a total \$885.3 million to complete construction of Lockyer Valley Correctional Centre (formerly Southern Queensland Correctional Precinct – Stage 2) and acquire video conference suites and other property, plant and equipment for prison industries. The new centre will be a modern, purpose-built facility with over 1,500 beds and will enable a focus on health and rehabilitation to reduce reoffending.
- \$46 million of a total \$246.4 million for infrastructure upgrades as part of the asset improvement program.
- \$22.5 million of a total \$79.8 million to construct additional prison capacity to sustainably manage a growing prisoner population.
- \$22.6 million of a total \$71.8 million to progress infrastructure works and support ongoing maintenance and replacement programs.
- \$19.2 million of a total \$31.8 million to install information technology infrastructure in correctional centres to enhance the provision of health care.
- \$13.9 million to acquire other property, plant and equipment.
- \$4.5 million of a total \$8 million to install additional bunk beds in high security correctional centres across Queensland to manage the increasing prisoner population.
- \$1.9 million of a total \$2.8 million for office accommodation to support the management of dangerous prisoners (sexual offenders) at the Wacol precinct.

Queensland Corrective Services						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000	
<b>QUEENSLAND CORRECTIVE SERVICES</b>						
<b>Property, Plant and Equipment</b>						
Major works - correctional centres						
Lockyer Valley Correctional Centre (formerly Southern Queensland Correctional Precinct – Stage 2)						
Lockyer Valley Correctional Centre construction	310	879,878	787,978	<b>91,900</b>		
Lockyer Valley Correctional Centre property, plant and equipment	310	5,390		<b>5,390</b>		
Sub-total Lockyer Valley Correctional Centre (formerly Southern Queensland Correctional Precinct – Stage 2)				<b>97,290</b>		
Information technology infrastructure	Various	31,750	770	<b>19,217</b>		11,763
Sub-total Major works - correctional centres				<b>116,507</b>		

## Capital Statement 2024–25

Queensland Corrective Services						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000	
Correctional centre enhancements						
Prison capacity uplift						
Palen Creek Correctional Centre	311	27,200		<b>10,000</b>	17,200	
Townsville Correctional Centre	318	21,950		<b>5,200</b>	16,750	
Numinbah Correctional Centre	309	17,900		<b>4,580</b>	13,320	
Lotus Glen Correctional Centre	315	12,700		<b>2,700</b>	10,000	
Sub-total Prison capacity uplift				<b>22,480</b>		
Infrastructure works	Various	71,770	49,123	<b>22,647</b>		
Additional bunk beds	Various	8,000	3,500	<b>4,500</b>		
Sub-total Correctional centre enhancements				<b>49,627</b>		
Asset improvement program						
Asset improvement program	Various	246,413		<b>46,000</b>	200,413	
Sub-total Asset improvement program				<b>46,000</b>		
Community corrections enhancements						
High Risk Offender Management Unit resourcing	310	2,838	946	<b>1,892</b>		
Sub-total Community corrections enhancements				<b>1,892</b>		
Other acquisitions of property, plant and equipment						
Other acquisitions of property, plant and equipment	Various			<b>13,880</b>	Ongoing	
Sub-total Other acquisitions of property, plant and equipment				<b>13,880</b>		
<b>Total Property, Plant and Equipment</b>				<b>227,906</b>		
<b>TOTAL QUEENSLAND CORRECTIVE SERVICES (PPE)</b>				<b>227,906</b>		

## 3.12 QUEENSLAND FIRE DEPARTMENT

The 2024–25 Queensland Fire Department capital program of \$138.4 million supports the provision of fire and rescue, and rural fire services throughout Queensland. The program will fund facilities, fire appliances and essential operational equipment.

### Queensland Fire and Rescue

#### *Program Highlights (Property, Plant and Equipment)*

- \$23.8 million for replacement and new fire and rescue appliances.
- \$7.6 million to complete the delivery of the replacement permanent and auxiliary fire and rescue station at Airlie Beach.
- \$6.2 million for operational equipment including specialised firefighting, scientific analysis and detection, breathing apparatus, and rescue equipment.
- \$5 million for enhanced firefighter safety equipment such as thermal imaging cameras and rapid intervention team kits.
- \$5 million to continue the delivery of the new permanent fire and rescue station at Greater Springfield.
- \$4.3 million for minor works across permanent and auxiliary fire and rescue stations across Queensland.
- \$4 million for remediation works associated with per- and polyfluoroalkyl substances (PFAS) at the Ayr Fire and Rescue Station, with further planning around the future of the site to be undertaken.
- \$3 million to continue the delivery of the replacement permanent and auxiliary fire and rescue station at Drayton.
- \$3 million to continue the delivery of the replacement permanent fire and rescue station at Gympie South.
- \$3 million for land acquisitions for replacement facilities at Babinda, Highfields, and other future strategic areas.
- \$2.5 million to commence the upgrade and refurbishment of the auxiliary fire and rescue station at Boonah.
- \$2.5 million to commence the delivery of the replacement permanent fire and rescue station at Beerwah.
- \$2.3 million to complete the new permanent fire and rescue station at Caloundra South.
- \$2 million to commence the replacement of the permanent fire and rescue station at Caloundra.
- \$1.1 million to complete the delivery of the upgrade and refurbishment to the auxiliary station at Mitchell.

### Rural Fire Service Queensland

#### *Program Highlights (Property, Plant and Equipment)*

- \$19.5 million for replacement and new rural fire appliances.
- \$6.4 million for operational equipment including specialised firefighting, breathing apparatus, and rescue equipment.
- \$5.9 million to complete the delivery of new or upgraded rural fire brigade stations across Queensland.



## Capital Statement 2024–25

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- \$4.2 million to continue the delivery of the fire and emergency services complex at Bamaga.
- \$1.6 million for the retrofitting of cabin deluge systems into rural fire appliances.
- \$1.5 million to continue the delivery of the new Maryborough area brigade headquarters.
- \$1.5 million to upgrade rural fire service facilities.
- \$500,000 for rural land acquisitions.

### Queensland Fire Department

#### *Program Highlights (Property, Plant and Equipment)*

- \$17.5 million to commence refurbishment of the new Queensland Fire Department State Headquarters
- \$4.5 million to commence the delivery of the replacement Fire Communications Centre at Cairns.

### Queensland Reconstruction Authority

In 2024-25, the Queensland Reconstruction Authority has capital grants of more than \$1.281 billion to support the Queensland Government's program of infrastructure renewal and recovery within disaster-affected communities, and to help build disaster resilience across Queensland.

#### *Program Highlights (Capital Grants)*

- \$1.214 billion for Disaster Recovery Funding Arrangements (DRFA), will be paid to councils for reconstruction, betterment and other projects relating to natural disaster events between 2020 and 2024. This program is jointly funded by the Queensland Government and the Australian Government.
- \$38.2 million towards high priority disaster resilience and mitigation infrastructure projects jointly funded by the Queensland and Australian Governments from DRFA Efficiencies.
- \$13.1 million for the Queensland Resilience and Risk Reduction Fund, as part of a National Partnership Agreement, jointly funded with the Australian Government, to support disaster mitigation projects and build resilience to natural disasters over 5 years.
- \$7 million for Recovery and Resilience Grants to support 14 local government areas hardest hit by the 2019 North Queensland Monsoon Trough, funded by the Australian Government.
- \$6.7 million for the Emergency Response Fund, to assist recovery and post-disaster initiatives in communities significantly impacted by the South East Queensland Rainfall and Flooding event, funded by the Australian Government.
- \$2 million for the North Queensland Natural Disasters Mitigation Program to help councils in North and Far North Queensland reduce their disaster risk and assist in reducing the growth of insurance costs for residents, businesses and the community.
- \$268,000 for the National Flood Mitigation Infrastructure Program to deliver projects that assist communities to prepare for future flood events, funded by the Australian Government.

## Capital Statement 2024–25

Queensland Fire Department						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000	
<b>QUEENSLAND FIRE DEPARTMENT</b>						
<b>Property, Plant and Equipment</b>						
Buildings						
Queensland Fire and Rescue Facilities						
Airlie Beach replacement permanent and auxiliary fire and rescue station	312	10,100	2,550	<b>7,550</b>		
Ayr Fire and Rescue Station remediation works	318	4,000		<b>4,000</b>		
Beerwah replacement permanent fire and rescue station	316	10,000		<b>2,500</b>	7,500	
Boonah auxiliary fire and rescue station upgrade and refurbishment	310	2,500		<b>2,500</b>		
Caloundra replacement permanent fire and rescue station	316	7,500		<b>2,000</b>	5,500	
Caloundra South new permanent fire and rescue station	316	8,500	6,200	<b>2,300</b>		
Drayton replacement permanent and auxiliary fire and rescue station	317	7,500	747	<b>3,000</b>	3,753	
Greater Springfield new permanent fire and rescue station	310	10,000	400	<b>5,000</b>	4,600	
Gympie South replacement permanent fire and rescue station	319	7,500	100	<b>3,000</b>	4,400	
Mitchell auxiliary fire and rescue station upgrade and refurbishment	307	2,200	1,100	<b>1,100</b>		
Minor works	Various			<b>4,317</b>		Ongoing
Sub-total Queensland Fire and Rescue Facilities				<b>37,267</b>		
Rural Fire Service Queensland Facilities						
Abbot Point rural fire brigade station	312	600		<b>600</b>		
Bamaga fire and emergency services complex	315	4,900	300	<b>4,200</b>	400	
Bell Town rural fire brigade station	307	600		<b>600</b>		
Biddaddaba rural fire brigade station	311	600		<b>600</b>		
Biggenden rural fire brigade station	319	400		<b>400</b>		
Delaneys Creek rural fire brigade station	313	1,000		<b>1,000</b>		
Maryborough area brigade headquarters	319	7,150	2,500	<b>1,500</b>	3,150	
Moore Linville rural fire brigade station	313	700	150	<b>550</b>		
Mount Alford rural fire brigade station	310	700	100	<b>600</b>		
Mount Ossa rural fire brigade station	312	600		<b>600</b>		
Mulgowie rural fire brigade station	310	600		<b>600</b>		

## Capital Statement 2024–25

Queensland Fire Department						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000	
Rural Fire Service Queensland facilities program	Various			<b>1,500</b>		Ongoing
Swan and Emu Creek rural fire brigade station	307	350		<b>350</b>		
Sub-total Rural Fire Service Queensland Facilities				<b>13,100</b>		
Queensland Fire Department						
Cairns Fire Communications Centre replacement	306	8,500		<b>4,500</b>	4,000	
Queensland Fire Department State Headquarters	305	27,500		<b>17,500</b>	10,000	
Sub-total Queensland Fire Department				<b>22,000</b>		
Sub-total Buildings				<b>72,367</b>		
Strategic Land Acquisitions						
Babinda replacement fire and rescue station land acquisition	306	250		<b>250</b>		
Highfields replacement fire and rescue station land acquisition	317	2,000		<b>2,000</b>		
Rural Fire Service Queensland operations land acquisitions	Various			<b>500</b>		Ongoing
Queensland Fire and Rescue strategic land acquisitions	Various			<b>750</b>		Ongoing
Sub-total Strategic Land Acquisitions				<b>3,500</b>		
Plant and Equipment						
Queensland Fire and Rescue						
Queensland Fire and Rescue appliances	Various			<b>23,800</b>		Ongoing
Operational equipment	Various			<b>6,235</b>		Ongoing
Enhanced Firefighter Safety Equipment	Various	5,000		<b>5,000</b>		
Sub-total Queensland Fire and Rescue				<b>35,035</b>		
Rural Fire Service Queensland						
Rural Fire Service Queensland appliances	Various			<b>19,500</b>		Ongoing
Operational equipment	Various			<b>6,400</b>		Ongoing
Rural Fire Service Queensland deluge system retrofit	Various	5,800	2,800	<b>1,600</b>	1,400	
Sub-total Rural Fire Service Queensland				<b>27,500</b>		
Sub-total Plant and Equipment				<b>62,535</b>		
<b>Total Property, Plant and Equipment</b>				<b>138,402</b>		

## Capital Statement 2024–25

### Queensland Fire Department

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000
<b>QUEENSLAND RECONSTRUCTION AUTHORITY</b>					
<b>Capital Grants</b>					
Disaster Recovery Funding Arrangements	Various			<b>1,213,694</b>	Ongoing
Efficiencies Fund	Various	95,389		<b>38,156</b>	57,233
Queensland Resilience and Risk Reduction Fund	Various	65,507	46,544	<b>13,101</b>	5,862
Recovery and Resilience Grants	Various	28,000	21,000	<b>7,000</b>	
Emergency Response Fund	Various	16,817	2,725	<b>6,727</b>	7,365
North Queensland Natural Disasters Mitigation Program	Various	10,000	8,000	<b>2,000</b>	
National Flood Mitigation Infrastructure Program	Various	10,794	10,526	<b>268</b>	
<b>Total Capital Grants</b>				<b><u>1,280,946</u></b>	
<b>TOTAL QUEENSLAND FIRE DEPARTMENT (PPE)</b>				<b><u>138,402</u></b>	
<b>TOTAL QUEENSLAND FIRE DEPARTMENT (CG)</b>				<b><u>1,280,946</u></b>	

## 3.13 QUEENSLAND HEALTH

### QUEENSLAND HEALTH

Queensland Health is comprised of the Department of Health, the Queensland Ambulance Service (QAS) and 16 independent Hospital and Health Services (HHSs) situated across the state. The remainder of the Queensland Health portfolio includes the Queensland Mental Health Commission, the Office of the Health Ombudsman, the Council of the Queensland Institute of Medical Research (QIMR Berghofer) and Health and Wellbeing Queensland.

In 2024-25, the total capital investment program for the Queensland Health portfolio is \$2.167 billion.

#### Queensland Health and Hospital and Health Services

The Queensland Health Capital Program delivers built infrastructure and digital technologies to enable the delivery of safe, high-quality health services to Queenslanders. The built infrastructure, equipment and technology requirements of Queensland Health are driven by clinical services planning and models of care. The demand on Queensland's public health system is projected to increase significantly over the coming years, and Queensland Health continues to strategically position itself to respond to these pressures with innovative approaches to managing existing assets, leveraging emerging healthcare technology, and utilising contemporary building practices and driving optimal design outcomes.

Queensland Health also uses a strategic approach to forward planning which considers the needs of all Queenslanders, including efficiencies that can be leveraged across the statewide network. This ensures healthcare infrastructure and equipment programs are delivered at the right place, at the right time, for Queensland communities.

#### *Program Highlights (Property, Plant and Equipment)*

In 2024-25, Queensland Health will continue to invest in health infrastructure, capital works and purchases across a broad range of areas including hospitals, ambulance stations and vehicles, health technology, research and scientific services, mental health services, staff accommodation, and ICT.

Hospital and Health facility highlights in 2024-25 include:

\$1.152 billion for the Capacity Expansion Program, a significant investment to help future proof our world-class health system, support patient flow services, and deliver around 2,200 additional beds. The program includes the new Bundaberg, Toowoomba, and Coomera hospitals, the new Queensland Cancer Centre, major hospital expansions at 11 sites across Queensland – including Brisbane, Cairns, Fraser Coast, Gold Coast, Ipswich, Logan, Mackay, Moreton Bay, Robina, Toowoomba, and Townsville.

\$215 million under the Sustaining Capital Program for:

- Hospital and Health Services and the Department of Health to fund a range of minor capital projects, to efficiently replace and renew Queensland Health's existing asset base to maintain business and service delivery. The program will seek to enhance, optimise, renew, and replace the asset base to ensure facilities and equipment are fit for purpose.
- Enhancement of ageing rural and regional health facilities and staff accommodation as part of the next stage of the Queensland Health Building Rural and Remote Health Program. Locations include Darling Downs, Cairns and Hinterland, Central Queensland, Mackay, North West, South West, Central West, Torres and Cape, Townsville, West Moreton and

## Capital Statement 2024–25

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Wide Bay Hospital and Health Services.

- Continued funding of the Accelerated Infrastructure Delivery Program with ongoing delivery of the Ripley Sub Acute Expansion and the Gold Coast University Hospital Sub Acute Expansion.

\$53.2 million in hospital car parking projects to meet increasing demand for parking, including:

- \$43.2 million towards the Prince Charles Hospital Car Park, providing 1,503 car parks.
- \$10 million towards the construction of a multi-storey car park at the Queen Elizabeth II Jubilee Hospital, which will deliver 1,379 car parks to provide easier and more secure parking for patients, visitors and staff.

\$40.3 million towards the Gold Coast Secure Mental Health Unit to support delivery of a new 40 bed facility to help the recovery of consumers with severe and complex mental health disorders.

\$39.8 million towards the Rockhampton Hospital Mental Health Ward Expansion, which will provide high quality treatment and care to more consumers in Rockhampton and surrounding areas experiencing mental illness.

\$31.7 million towards the Caboolture Hospital Redevelopment Stage 1, delivering 130 additional beds and refurbishing critical clinical support services.

\$28.8 million in Alcohol and Other Drug Community Treatment Facilities in Cairns, Ipswich and Bundaberg to help better meet the needs of young people and their families.

\$27 million towards the Redland Hospital Expansion Stage 1, supporting delivery of 37 additional beds.

\$24.3 million towards the Queensland Spinal Cord Injury Service, delivering infrastructure upgrades to existing facilities at the Princess Alexandra Hospital.

\$19.7 million towards the Kirwan Health Campus Expansion and Refurbishment at Townsville to help deliver stronger public health services for north Queenslanders.

\$16.6 million towards the Rockhampton Hospital Cardiac Hybrid Theatre, providing 6 new beds and delivering enhanced cardiac services that will allow patients to be treated closer to home.

\$12 million to replace existing staff accommodation in Torres and Cape to provide appropriate, safe, and fit-for-purpose accommodation.

\$11.2 million towards the Cairns Health and Innovation Centre which will deliver additional capacity for clinical services within the existing Cairns Hospital Precinct and provide necessary health education, training, and research facilities for future medical professionals in Cairns. This investment will support delivery of extensive master planning, design development and land acquisition which will all assist in determining the optimum location for the Cairns Health and Innovation Centre in close proximity to Cairns Hospital.

\$11 million towards the Redland Hospital Expansion Project Stage 2, delivering a new 3 level, 43 bed Mental Health and Allied Health building.

\$10.1 million towards the Cairns Hospital Mental Health Unit that will help provide additional capacity and a better environment to help people in their recovery from mental illness.

\$8 million to completely redevelop and deliver a contemporary Cooktown Multi-Purpose Health Service facility to support modern models of care including maternity, paediatrics, mental health

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## Capital Statement 2024–25

and palliative care, increasing bed numbers by 50%. This redevelopment will also support culturally safe services for the local Cook Shire catchment in Far North Queensland.

\$6.6 million for the Satellite Hospitals Program, to finalise the program and deliver additional chemotherapy services at the Bribie Island Satellite Hospital.

\$6 million for the Fraser Coast Mental Health Project, supporting delivering of a new 22 bed facility that will enhance mental health services in Hervey Bay.

\$6 million for the Cairns Operational Centre and Regional Office Redevelopment for Queensland Ambulance Services.

### Queensland Ambulance Service

In 2024-25, the QAS will invest \$99.5 million in enabling critical infrastructure to support essential frontline services to provide timely, quality, and appropriate patient focused pre-hospital emergency and non-emergency care and services to the community. Highlights of the capital program include:

- \$39.8 million to commission 155 new and replacement ambulance vehicles including the continued rollout of power assisted stretchers incorporating \$1.5 million for the fit out of emergency response vehicles.
- \$13 million for the planning, design, and construction phases for the redevelopment of the Gold Coast Operations Centre (Coomera) and investigations required for the replacement of Southport Ambulance Station and Pimpama Ambulance Station.
- \$14.3 million for the planning, design, and construction phases for the relocation of the Springwood Ambulance Station and Sandgate Ambulance Station and planning works for the replacement of Beenleigh Ambulance Station.
- \$12.5 million investment in minor works at various existing stations to improve functionality, amenities and prolong useful life.
- \$8 million in operational equipment to support frontline services.
- \$6 million investment in the acquisition of strategically located land to accommodate future expansion of services aligned with identified growth areas.
- \$5.8 million investment in information and communication technology for software development projects to enhance patient care and service delivery.

### Council of the Queensland Institute of Medical Research

The 2024–25 QIMR Berghofer capital program will invest \$21 million for the acquisition of new and/or replacement state-of-the-art scientific equipment and research facilities, including a provision to complete the building cladding replacement program.

Queensland Health					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25</b> \$'000	Post 2024-25 \$'000

### QUEENSLAND HEALTH AND HOSPITAL AND HEALTH SERVICES

#### Property, Plant and Equipment <sup>1</sup>

##### Hospital and Health Services

Advancing Queensland Health Infrastructure Program	Various	238,225	220,709	<b>7,893</b>	9,623
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## Capital Statement 2024–25

Queensland Health						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000	
Alcohol and Other Drug Community Treatment Program	Various	54,904	7,308	<b>18,800</b>	28,796	
Better Care Together	Various	262,501	64,053	<b>66,691</b>	131,757	
Building Better Hospitals						
Caboolture Hospital Redevelopment Stage 1 <sup>2</sup>	313	367,700	318,388	<b>31,666</b>	17,646	
Ipswich Hospital Expansion Stage 1A <sup>2</sup>	310	100,964	91,726	<b>3,500</b>	5,738	
Logan Hospital Expansion and Maternity Services Upgrade <sup>2 3</sup>	311	479,759	383,201	<b>24,252</b>	72,306	
Building Rural and Remote Health Program	Various	95,219	72,801	<b>8,600</b>	13,818	
Cairns Bay Village Project	306	12,000	450	<b>3,000</b>	8,550	
Cairns Hospital Emergency Department Expansion	306	30,000	19,658	<b>2,554</b>	7,788	
Cairns Hospital Mental Health Unit	306	82,200	62,153	<b>10,050</b>	9,997	
Cairns Hospital Research Education and Innovation Centre Stage 1	306	77,361	11,892	<b>11,200</b>	54,269	
Cairns Youth Alcohol and Other Drug (AOD) Community Treatment Facility	306	17,821	4,952	<b>10,000</b>	2,869	
Capacity Expansion Program						
New Bundaberg Hospital	319	1,200,000	78,548	<b>68,125</b>	1,053,327	
New Coomera Hospital	309	1,300,000	84,277	<b>120,000</b>	1,095,723	
New Toowoomba Hospital	317	1,300,000	58,531	<b>180,000</b>	1,061,469	
Capacity Expansion Program - Rest of Program <sup>4</sup>	Various	7,415,000	299,990	<b>784,226</b>	6,330,784	
Capital Infrastructure Projects - CHQ	305	3,911	2,246	<b>1,665</b>		
Community Health and Hospitals Program						
Caboolture Hospital Chemotherapy Chairs	313	10,000	7,410	<b>2,000</b>	590	
Logan Urgent and Specialist Care Centre	311	33,400	4,077	<b>29,323</b>		
Redland Hospital Expansion - Stage 1 <sup>5</sup>	301	77,943	38,007	<b>27,000</b>	12,936	
Cooktown Multipurpose Health Service facility	315	200,000		<b>8,000</b>	192,000	
Dakabin Family and Community Place	314	9,874	3,330	<b>5,800</b>	744	
Fraser Coast Mental Health Project	319	54,478	35,877	<b>5,973</b>	12,628	
Gold Coast Secure Mental Health Rehabilitation Unit	309	122,744	66,486	<b>40,255</b>	16,003	
Kirwan Health Campus	318	45,220	19,505	<b>19,715</b>	6,000	
Mackay Community Mental Health Refurbishment	312	6,000	465	<b>5,535</b>		
Moura Multi-Purpose Healthcare Service	308	17,200	983	<b>10,436</b>	5,781	



## Capital Statement 2024–25

Queensland Health						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000	
Princess Alexandra Hospital Limited Care Dialysis Unit Refurbishment	303	8,504	4,854	<b>642</b>	3,008	
Proserpine Hospital Acute Primary Care Clinic Upgrade	312	5,000	25	<b>4,975</b>		
QAS Cairns Operational Centre and Regional Office Redevelopment	306	14,711	1,289	<b>6,000</b>	7,422	
Queen Elizabeth II Jubilee Hospital Car Park	303	29,810		<b>10,000</b>	19,810	
Queensland Spinal Cord Injury Service	303	29,297	5,000	<b>24,297</b>		
Redland Hospital Expansion Project – Stage 2	301	150,000	1,000	<b>11,000</b>	138,000	
Rockhampton Hospital Cardiac Hybrid Theatre	308	28,937	1,199	<b>16,635</b>	11,103	
Rockhampton Hospital Mental Health Ward Expansion	308	91,900	1,004	<b>39,839</b>	51,057	
Rural and Regional Renal Program	Various	22,052	7,756	<b>6,570</b>	7,726	
Satellite Hospitals Program	Various	363,900	336,716	<b>6,584</b>	20,600	
Staff Accommodation Program	Various	21,104	2,477	<b>2,160</b>	16,467	
The Prince Charles Hospital Car park	302	92,840	47,428	<b>43,233</b>	2,179	
Townsville University Hospital Hybrid Theatre	318	17,000	7,965	<b>6,683</b>	2,352	
Woorabinda Multi-Purpose Health Service	308	17,241	3,632	<b>11,109</b>	2,500	
Workforce Accommodation (Torres)	Various	12,000		<b>12,000</b>		
Yeronga Child and Youth Community Health Hub	303	7,835	1,067	<b>3,620</b>	3,148	
Statewide Other Construction and Acquisitions <sup>6</sup>	Various			<b>8,077</b>	Ongoing	
Sustaining Capital Program	Various			<b>215,042</b>	Ongoing	
Information Communication and Technology						
Information Communication and Technology	305	501,227	204,756	<b>97,778</b>	198,693	
Central Queensland						
Central Queensland - ROU Lease	Various	590	412	<b>178</b>		
Central West						
Central West - ROU Lease	315	1,562	429	<b>406</b>	727	
Mackay						
Mackay - ROU Lease	312	4,741	1,183	<b>1,315</b>	2,243	
Metro North						
Caboolture Hospital Redevelopment Digital Project	305	20,000	13,318	<b>6,682</b>		
Metro South						

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Queensland Health					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Metro South - Capital Projects	305	55,549	53,291	<b>1,650</b>	608
Sunshine Coast					
Sunshine Coast University Hospital Group 4 ICT Project	316	57,000	54,954	<b>2,046</b>	
Sunshine Coast - Capital Projects	316	12,975	11,659	<b>1,316</b>	
<b>Queensland Ambulance Service</b>					
Beenleigh Ambulance Station Replacement	311	16,500	468	<b>200</b>	15,832
Sandgate Ambulance Station Replacement	302	10,807	671	<b>8,136</b>	2,000
Pimpama Redevelopment	309	5,500	198	<b>100</b>	5,202
Springwood Station Replacement	311	8,089	242	<b>6,012</b>	1,835
Southport Ambulance Station Redevelopment	309	14,000	494	<b>100</b>	13,406
Operational Equipment	305			<b>7,950</b>	Ongoing
Ambulance Vehicles Purchases	305			<b>39,800</b>	Ongoing
Information Systems Development	305			<b>5,750</b>	Ongoing
Minor Works	305			<b>12,500</b>	Ongoing
Strategic Land Acquisitions	305			<b>6,000</b>	Ongoing
Gold Coast Operations Centre Redevelopment (Coomera)	309	19,870	5,542	<b>13,000</b>	1,328
<b>Total Property, Plant and Equipment</b>				<b><u>2,145,644</u></b>	
<b>COUNCIL OF THE QUEENSLAND INSTITUTE OF MEDICAL RESEARCH</b>					
<b>Property, Plant and Equipment</b>					
Other scientific equipment - QIMRB	305			<b>20,968</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b><u>20,968</u></b>	
<b>TOTAL QUEENSLAND HEALTH (PPE)</b>				<b><u>2,166,612</u></b>	

Notes:

1. Total estimated cost may include both capital and non-capital components.
2. Total estimated cost includes funding of \$3 million from South-East Queensland - Planning for Growth.
3. Total funding for the Logan Maternity Services Upgrade includes funding of \$1.5 million from the Hospital and Health Services.
4. Total funding includes \$375 million Australian Government funding and \$55 million philanthropic contributions.
5. Total funding includes \$30 million Australian Government funding.
6. Amount is net of non-capital component of project expenditure.

## 3.14 QUEENSLAND POLICE SERVICE

### Queensland Police Service

The 2024-25 Queensland Police Service capital program of \$684.2 million will support the delivery of quality frontline services throughout Queensland. The program will fund facilities, motor vehicles, aviation assets, vessels and other essential equipment.

#### Police and Community Safety

##### *Program Highlights (Property, Plant and Equipment)*

- \$200 million to complete the Youth Remand Facility at Wacol.
- \$124.6 million for the Police Aerial Support Capability - POLAIR SEQ.
- \$78.2 million for the aircraft capability program.
- \$47.7 million for new and replacement police service vehicles.
- \$32.4 million to continue the replacement police facilities at Cunnamulla, Hervey Bay and Kirwan.
- \$25 million to continue the new police facility at Ripley and the upgrade of the Warwick police facility.
- \$22 million for minor capital works and other plant and equipment across the state.
- \$18.1 million for the Public Safety Network.
- \$16.9 million for information and communications technology.
- \$16 million for new and replacement police service vessels.
- \$14.6 million for Camera Detected Offence Program equipment.
- \$14.3 million to complete the replacement police facilities at Clermont, Cooroy, Dayboro and Rosewood and the new police facility at Caloundra South.
- \$9.8 million to complete the upgrade of the police facilities at Cairns, Mackay and Maryborough.
- \$8.3 million to continue the replacement police facilities at Longreach, Proserpine, Rainbow Beach and Winton, and the multi-agency community safety facility at Palm Island.
- \$5.5 million for upgrades and replacements to air conditioning and closed circuit cameras at police facilities across the state.
- \$5.5 million for the new residential accommodation at Mount Isa.
- \$3.3 million for Queensland Ambulance Service information systems development.
- \$2.8 million for Queensland Fire Department information and communications systems and equipment.
- \$2.7 million for mobile capability and the development of new applications for the Queensland Police Service QLiTe mobile tablet devices.
- \$2.6 million for land acquisitions.
- \$2.5 million to modernise and upgrade the police network of watchhouses.
- \$2.1 million for aviation capability - Remotely Piloted Aircraft System.
- \$1.2 million for aircraft maintenance.
- \$300,000 to commence the upgrade of the police facilities at Bundaberg and the replacement water police facility at Hervey Bay.

## Capital Statement 2024–25

### *Program Highlights (Capital Grant)*

- \$15 million for PCYC Caloundra.
- \$2 million for PCYC Redcliffe.

### **Marine Rescue Queensland**

#### *Program Highlights (Property, Plant and Equipment)*

- \$7.1 million for the Marine Rescue Vessel Replacement Program.

### **State Emergency Service**

#### *Program Highlights (Capital Grant)*

- \$3.8 million for State Emergency Service capital grants.

### Queensland Police Service

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
<b>QUEENSLAND POLICE SERVICE</b>					
<b>Property, Plant and Equipment</b>					
<b>Buildings/General Works</b>					
Bundaberg police facility upgrade	319	20,000		<b>100</b>	19,900
Cairns police facility upgrade	306	21,000	18,744	<b>2,256</b>	
Caloundra South new police facility	316	13,500	10,365	<b>3,135</b>	
Clermont replacement police facility	312	5,755	801	<b>4,954</b>	
Cooroy replacement police facility	316	6,100	4,873	<b>1,227</b>	
Cunnamulla replacement police facility	315	16,500	540	<b>1,200</b>	14,760
Dayboro replacement police facility	314	6,700	4,309	<b>2,391</b>	
Hervey Bay replacement police facility	319	28,000	150	<b>1,000</b>	26,850
Hervey Bay replacement water police facility	319	3,800		<b>200</b>	3,600
Kirwan replacement police facility	318	45,000	3,277	<b>30,180</b>	11,543
Longreach replacement police facility	315	13,800	19	<b>1,081</b>	12,700
Mackay police facility upgrade	312	4,000	605	<b>3,395</b>	
Maryborough police facility upgrade	319	4,800	668	<b>4,132</b>	
Mount Isa new residential accommodation	315	5,750	232	<b>5,518</b>	
Palm Island multi-agency community safety facility	318	18,000	100	<b>200</b>	17,700
Proserpine replacement police facility	312	7,600	511	<b>5,989</b>	1,100

## Capital Statement 2024–25

Queensland Police Service					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000
Rainbow Beach replacement police facility	319	2,300	50	<b>500</b>	1,750
Ripley new police facility	310	34,000	1,616	<b>15,000</b>	17,384
Rosewood replacement police facility	310	5,433	2,854	<b>2,579</b>	
Wacol Youth Remand Facility	310	260,500	60,500	<b>200,000</b>	
Watchhouse Modernisation Program	Various	2,500		<b>2,500</b>	
Warwick police facility upgrade	307	21,000	1,629	<b>10,000</b>	9,371
Winton replacement police facility	315	4,600	57	<b>500</b>	4,043
Sub-total Buildings/General Works				<b><u>298,037</u></b>	
Land					
Land acquisition	Various			<b>2,603</b>	Ongoing
Sub-total Land				<b><u>2,603</u></b>	
Plant and Equipment					
Marine Rescue Queensland					
Marine Rescue Vessel Replacement Program	Various			<b>7,064</b>	Ongoing
Police and Community Safety					
Air conditioning plant replacement program	Various			<b>4,000</b>	Ongoing
Police Aerial Support Capability - POLAIR SEQ	Various	124,599		<b>124,599</b>	
Aircraft Capability Program	Various	146,301	68,089	<b>78,212</b>	
Aircraft Maintenance	Various			<b>1,200</b>	Ongoing
Aviation Capability - Remotely Piloted Aircraft System	Various	2,289	189	<b>2,100</b>	
Camera Detected Offence Program	Various			<b>14,567</b>	Ongoing
Closed circuit camera upgrades in various police facilities	Various			<b>1,500</b>	Ongoing
Information and communication technology	Various			<b>16,877</b>	Ongoing
Minor works	Various			<b>10,350</b>	Ongoing
Mobile capability	Various			<b>2,720</b>	Ongoing
New and replacement vehicles	Various			<b>47,682</b>	Ongoing
Police vessel management program	Various			<b>16,005</b>	Ongoing
Public Safety Network	Various			<b>18,124</b>	Ongoing
Queensland Ambulance Service information systems development	Various			<b>3,250</b>	Ongoing
Queensland Fire Department information and communications systems and equipment	Various			<b>2,828</b>	Ongoing

## Capital Statement 2024–25

Queensland Police Service					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000
Other plant and equipment	Various			<b>11,692</b>	Ongoing
Sub-total Plant and Equipment				<b>362,770</b>	
<b>Total Property, Plant and Equipment</b>				<b>663,410</b>	
<b>Capital Grants</b>					
Police and Community Safety					
PCYC Caloundra	316	15,000		<b>15,000</b>	
PCYC Redcliffe	313	2,000		<b>2,000</b>	
State Emergency Service					
State Emergency Service capital grants	Various	3,786		<b>3,786</b>	
<b>Total Capital Grants</b>				<b>20,786</b>	
<b>TOTAL QUEENSLAND POLICE SERVICE (PPE)</b>				<b>663,410</b>	
<b>TOTAL QUEENSLAND POLICE SERVICE (CG)</b>				<b>20,786</b>	

## 3.15 QUEENSLAND TREASURY

Queensland Treasury has capital purchases of \$41 million and capital grants of \$154.8 million in 2024-25.

### *Program Highlights (Total Property, Plant and Equipment)*

- \$41 million to develop a Queensland Resources Common User Facility to support pilot and demonstration scale trials of processing methods and technologies for critical minerals and rare earth elements.

### *Program Highlights (Capital Grants)*

- \$154.8 million through the Queensland First Home Owners' Grant to assist first-time home buyers buying or building a new home with grants to get into the market sooner.
- Preconstruction works on the Gympie Road Bypass Tunnel regarding voluntary land acquisitions.

Queensland Treasury						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25	
<b>QUEENSLAND TREASURY</b>						
<b>Property, Plant and Equipment</b>						
Queensland Resources Common User Facility	318	63,287	4,747	<b>40,978</b>	17,562	
<b>Total Property, Plant and Equipment</b>				<b>40,978</b>		
<b>Capital Grants</b>						
Queensland First Home Owners' Grant	Various			<b>154,756</b>	Ongoing	
Gympie Road Bypass voluntary land acquisitions <sup>1</sup>	302			...	Ongoing	
<b>Total Capital Grants</b>				<b>154,756</b>		
<b>TOTAL QUEENSLAND TREASURY (PPE)</b>				<b>40,978</b>		
<b>TOTAL QUEENSLAND TREASURY (CG)</b>				<b>154,756</b>		

Note:

1. Land acquisitions for the Gympie Road Bypass are voluntary in nature and subject to commercial negotiations.

## 3.16 REGIONAL DEVELOPMENT, MANUFACTURING AND WATER

The Regional Development, Manufacturing and Water portfolio includes the Department of Regional Development, Manufacturing and Water, Gladstone Area Water Board, Mount Isa Area Water Board, Seqwater and Sunwater Limited. In 2024–25, the portfolio's capital program includes capital purchases of \$1.038 billion and capital grants of \$147.2 million.

### Department of Regional Development, Manufacturing and Water

The Regional Development, Manufacturing and Water has capital purchases of \$3.5 million and capital grants of \$147.2 million.

#### *Program Highlights (Capital Grants)*

- \$195 million over 3 years, held centrally, subject to conditions to complete stage one of the Cairns Water Security Program.
- \$34.7 million through the Made in Queensland grants program to assist small to medium sized manufacturers to increase international competitiveness, productivity and innovation via the adoption of new technologies, systems and processes, and to generate high-skilled jobs for the future.
- \$26.4 million to continue the Mount Morgan Pipeline project, in partnership with the Australian Government, for Rockhampton Regional council to construct a drinking water pipeline from Gracemere to Mount Morgan providing reliability of water supply.
- \$20.1 million for Stage 1 of the Ayr Water Treatment Plant to support the Burdekin Shire Council in the delivery of safe and reliable drinking water to the community through the construction of a new water treatment plant and refurbishing of South Ayr bores.
- \$16.1 million as part of the \$70 million Building our Regions program (Round 6) to assist water service providers to deliver water and sewerage projects that create regional and economic development opportunities, support local industry growth, generate jobs, and improve liveability in Queensland's regional communities.
- \$15.3 million as part of the \$26 million for the Lansdown Eco-Industrial Estate Precinct construction of a 13 kilometre raw water pipeline and pumping station connecting the Lansdown Eco-Industrial Precinct to the Haughton Pipeline, and a water reservoir.
- \$11.3 million through the Manufacturing Hubs Grant Program to assist regional small to medium sized manufacturers to become productive, build their advanced manufacturing capabilities and create the jobs of the future.
- \$6 million for the Toowoomba Regional Council to continue construction of water treatment and supply works for its 4 satellite communities of Cambooya, Greenmount, Nobby and Clifton.

### Gladstone Area Water Board

Total expenditure planned for 2024–25 is \$354.8 million, and is focused on continuing and improving water security and the effective, reliable, and safe operation of Gladstone Area Water Board's infrastructure, as well as ensuring the network meets the current and future needs of customers.

#### *Program Highlights (Property, Plant and Equipment)*

- \$311.1 million for construction of the Fitzroy to Gladstone Pipeline, a water security initiative to address the single source supply risk from Lake Awoonga, delivering water from the



Lower Fitzroy River to Gladstone Area Water Board's existing network.

- \$5.9 million to continue planning for the augmentation of Gladstone Area Water Board's network to supply water to new hydrogen and other industrial customers.
- \$5.5 million end of life replacement of the potable water pipeline from Boat Creek to East End and installation of a new raw water pipeline to service the northern industrial zone.
- \$3.4 million for construction of a solar installation at Awoonga Dam to facilitate the reduction of carbon emissions in line with Gladstone Area Water Board's Climate Change Strategy and Action Plan 2021.
- \$1.6 million for planning and preparatory works for the Awoonga Dam improvement project to comply with dam safety standards for extreme weather events.

### Mount Isa Water Board

Total capital expenditure planned for 2024–25 is \$7.9 million, and is focused on continuing and improving the cost-efficient, reliable, and safe operation of Mount Isa Water Board's bulk water infrastructure.

#### *Program Highlights (Property, Plant and Equipment)*

- \$1 million to continue replacing the aged timber poles and cross-arms of the Lake Julius 66kV power line with bushfire-resistant materials (concrete and steel).
- \$658,000 for planning work to install solar array systems at Mount Isa Terminal Reservoir and Clear Water Lagoon to improve energy reliability and efficiency.
- \$390,000 to finalise the renewal of Fred Haigh pump station high voltage yard and electromechanical equipment to improve operational reliability and efficiency. Complete compliance of the low voltage system and installation of the auto change over switch.
- \$342,000 for planning work to refurbish and renew the electro-mechanical equipment and civil structures of Col Popple pump station to improve operational reliability and efficiency.

### Seqwater

Total capital expenditure planned for 2024–25 is \$421.2 million. The capital program is focused on delivering a safe, secure, and reliable water supply across South East Queensland, as well as planning and delivering dam improvement projects. Seqwater operates the South East Queensland Water Grid and has facilities located throughout the region. This requires a large program of renewals as well as upgrades and compliance-driven works to ensure effective operation.

#### *Program Highlights (Property, Plant and Equipment)*

- \$71.4 million to commence construction on the Lake Macdonald Dam Improvement project to comply with dam safety standards for extreme weather events.
- \$56 million to continue pre-construction activities on the Toowoomba to Warwick Pipeline to provide a drought contingency for Warwick and surrounding communities and a permanent water supply for 4 Toowoomba satellite communities.
- \$38.8 million to continue planning and investigatory works for improvement projects to Wivenhoe, Somerset, and North Pine Dams to comply with dam safety standards for extreme weather events.
- \$30.5 million to continue planning and investigatory works for the Gold Coast Desalination Plant augmentation and associated infrastructure.
- \$6.3 million to continue planning and investigatory works for a new desalination plant in South East Queensland.
- \$1.1 million to complete construction of the South West Pipeline, a 24 kilometre pipeline to

## Capital Statement 2024–25

connect Beaudesert to the South East Queensland Water Grid.

### Sunwater Limited

Total capital expenditure planned for 2024–25 is \$250.3 million. The capital program is focused on providing reliable water supply to regional Queensland and enhancing Sunwater's dam infrastructure to continue operating safely during extreme weather conditions. It will also support the expansion of Sunwater's Rocklea laboratory facility to produce commercial modelling for dam safety design and development programs.

#### *Program Highlights (Property, Plant and Equipment)*

- \$109.6 million to continue planning and enabling works for a new Paradise Dam wall to meet dam safety standards and support economic growth, as part of the Queensland and Federal Government's existing \$1.2 billion commitment towards the project.
- \$73.9 million to continue planning and investigatory works for the raising and improvement of Burdekin Falls Dam, as part of the Queensland Government's existing \$540 million commitment towards the project.

### Regional Development, Manufacturing and Water

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
<b>DEPARTMENT OF REGIONAL DEVELOPMENT, MANUFACTURING AND WATER</b>					
<b>Property, Plant and Equipment</b>					
Other property, plant and equipment	Various			<b>3,500</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>3,500</b>	
<b>Capital Grants</b>					
Ayr Water Treatment Plant (Stage 1)	318	33,444	10,033	<b>20,067</b>	3,344
Building our Regions (Round 6)	Various	70,000	33,889	<b>16,111</b>	20,000
Fish-friendly water extraction project: Condamine-Balonne and Border Rivers	307	6,774	5,351	<b>704</b>	719
Great Artesian Basin Industry Partnership Program	Various	9,000	5,000	<b>2,000</b>	2,000
Great Artesian Basin Water Security Program	Various	32,000		<b>3,829</b>	28,171
Lansdown Eco-Industrial Estate Precinct	318	26,000		<b>15,250</b>	10,750
Made in Queensland	Various	121,500	75,875	<b>34,719</b>	10,906
Manufacturing Hub Grant Program	Various	33,500	21,647	<b>11,256</b>	597
Mount Morgan Pipeline	308	70,350	41,500	<b>26,350</b>	2,500
ReMade in Queensland	Various	10,000		<b>6,000</b>	4,000
Southern Downs Drought Resilience Package	307	7,640	5,730	<b>1,910</b>	
Southern Downs smart reticulation and network monitoring	307	8,500	3,400	<b>2,975</b>	2,125
Toowoomba water treatment to four communities	317	15,000	5,250	<b>6,000</b>	3,750
<b>Total Capital Grants</b>				<b>147,171</b>	

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### Regional Development, Manufacturing and Water

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000
<b>GLADSTONE AREA WATER BOARD</b>					
<b>Property, Plant and Equipment</b>					
Aldoga raw water pump station and pipeline	308	10,130	150	<b>5,482</b>	4,498
Awoonga Dam improvement project - planning	308	9,796	8,200	<b>1,596</b>	
Awoonga Dam pipeline remediation	308	2,241	1,265	<b>976</b>	
Awoonga Dam solar farm	308	4,200	775	<b>3,425</b>	
Benaraby Creek Main Crossing potable water pipeline replacement	308	1,320	20	<b>1,300</b>	
Boyne Island raw and potable water pipeline replacements	308	12,626	126	<b>4,330</b>	8,170
East End Pipeline replacement	308	9,919	4,409	<b>5,510</b>	
Fitzroy to Gladstone Pipeline	308	983,000	591,646	<b>311,094</b>	80,260
Flowmeter replacement	308	2,711	1,517	<b>1,194</b>	
Golegumma pipeline replacement	308	5,112	664	<b>3,200</b>	1,248
Hydrogen short term capital program - planning	308	9,960	100	<b>5,860</b>	4,000
Program of smaller capital works projects	308			<b>2,724</b>	Ongoing
Queensland Alumina Limited raw water pipeline replacement	308	9,005	570	<b>4,269</b>	4,166
Raw water pipeline, Glen Eden and Moura rail reline	308	2,812	1,812	<b>1,000</b>	
Right of use lease assets	308			<b>1,565</b>	Ongoing
South-tree Bridge cathodic protection installation	308	1,948	46	<b>1,299</b>	603
<b>Total Property, Plant and Equipment</b>				<b><u>354,823</u></b>	
<b>MOUNT ISA WATER BOARD</b>					
<b>Property, Plant and Equipment</b>					
Chlorine dose equipment upgrade	315	1,790	819	<b>971</b>	
Col Popple pump station upgrade - planning	315	342		<b>342</b>	
Fred Haigh pump station electro-mechanical overhaul	315	12,400	12,010	<b>390</b>	
Lake Julius power pole replacement	315	2,718	78	<b>1,015</b>	1,625
Mount Isa City Council supply - diesel backup	315	2,168	1,831	<b>336</b>	
Other asset enhancements	315			<b>1,315</b>	Ongoing
Other asset renewals	315			<b>1,795</b>	Ongoing
Other plant and equipment upgrades	315			<b>511</b>	Ongoing
Pipeline instrumentation and automation enhancements	315	1,074		<b>74</b>	1,000

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### Regional Development, Manufacturing and Water

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Solar systems installation - planning	315	658		<b>658</b>	
Supervisory Control and Data Acquisition (SCADA) system upgrade	315	1,431		<b>496</b>	935
<b>Total Property, Plant and Equipment</b>				<b>7,903</b>	

### SEQWATER

#### Property, Plant and Equipment

Gold Coast Desalination Plant augmentation and associated infrastructure - planning	309	38,700	8,200	<b>30,500</b>	
Information and communication technology capital program	310			<b>25,834</b>	Ongoing
Lake Macdonald Dam improvement project	316	427,700	61,059	<b>71,394</b>	295,247
Mount Crosby East Bank sub-station and enabling works	310	35,600	24,918	<b>1,891</b>	8,791
Mount Crosby East Bank sub-station critical electrical infrastructure upgrade	310	61,804	18,082	<b>24,210</b>	19,512
Non-infrastructure capital works	310			<b>18,565</b>	Ongoing
North Pine Dam improvement project - planning	314	15,917	7,957	<b>7,960</b>	
North Pine Dam staged strengthening project - planning	314	12,964	6,627	<b>6,337</b>	
Other infrastructure improvements - other infrastructure projects	310			<b>34,778</b>	Ongoing
Other infrastructure improvements - water storage projects	310			<b>18,234</b>	Ongoing
Other infrastructure improvements - water transport projects	310			<b>22,874</b>	Ongoing
Other infrastructure improvements - water treatment projects	310			<b>70,646</b>	Ongoing
Somerset Dam improvement project - planning	310	51,519	38,442	<b>13,077</b>	
South East Queensland Desalination Plant - planning	316	35,459	29,122	<b>6,337</b>	
South West Pipeline	311	95,200	93,171	<b>1,087</b>	942
Toowoomba to Warwick Pipeline	317	273,100	29,289	<b>56,021</b>	187,790
Wivenhoe Dam improvement project - planning	310	18,245	6,781	<b>11,464</b>	
<b>Total Property, Plant and Equipment</b>				<b>421,209</b>	

### SUNWATER LIMITED

#### Property, Plant and Equipment

Burdekin Falls Dam raising and improvement project – planning and investigatory works <sup>1</sup>	318	161,800	73,957	<b>73,914</b>	13,929
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## Capital Statement 2024–25

Regional Development, Manufacturing and Water						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000	
Burdekin Moranbah Pipeline - inline storage	312	4,000		<b>4,000</b>		
Burdekin Moranbah Pipeline - pumping reliability improvement project	312	34,292	3,224	<b>6,000</b>	25,068	
Eungella Water Pipeline (stage 3)	312	12,344	8,095	<b>4,249</b>		
Lower Burdekin rising groundwater mitigation project	318	18,874	2,759	<b>6,000</b>	10,115	
Non-infrastructure capital works	Various			<b>10,079</b>		Ongoing
Non-routine capital works - bulk water infrastructure	Various			<b>5,506</b>		Ongoing
Non-routine capital works - industrial pipelines	Various			<b>2,206</b>		Ongoing
Non-routine capital works - irrigation systems	Various			<b>8,635</b>		Ongoing
Other dam improvement projects - planning	308	8,000		<b>8,000</b>		
Paradise Dam improvement project - planning and enabling works <sup>2</sup>	319	313,300	113,658	<b>109,624</b>	90,018	
Right of use leased assets	Various			<b>2,107</b>		Ongoing
Rocklea laboratory facility upgrade	303	21,907	6,758	<b>10,000</b>	5,149	
<b>Total Property, Plant and Equipment</b>				<b>250,320</b>		
<b>TOTAL REGIONAL DEVELOPMENT, MANUFACTURING AND WATER (PPE)</b>				<b>1,037,756</b>		
<b>TOTAL REGIONAL DEVELOPMENT, MANUFACTURING AND WATER (CG)</b>				<b>147,171</b>		

Notes:

1. The \$161.8 million total estimated cost for the Burdekin Falls Dam raising and improvement project reflects expenditure to date and forecast expenditure for planning and investigatory works. The total estimated cost and project timing will be updated upon completion of the updated detailed business case.
2. The \$313.3 million total estimated cost for the Paradise Dam improvement project reflects expenditure to date and forecast expenditure for planning and enabling works. The total estimated cost and project timing will be updated upon completion of the detailed business case currently underway.

## 3.17 RESOURCES

### Department of Resources

The Department of Resources has a capital program of \$19.6 million in 2024–25, including \$19.1 million in capital purchases and \$500,000 in capital grants.

The program includes investments in upgrades and maintenance of the state's stock route network, digital solutions to support the vast datasets used to stimulate economic development in Queensland, and other critical property, plant and equipment assets to meet service delivery requirements.

#### *Program Highlights (Property, Plant and Equipment)*

- \$2.9 million in 2024–25 to continue managing significant public health and safety, property and environmental risks at high-risk abandoned mine sites, as part of the Abandoned Mine Lands Program.
- \$900,000 in 2024–25 to continue improving and maintaining stock route water facilities across the state to ensure their safe and efficient operation.

#### *Program Highlights (Capital Grants)*

- \$500,000 for a capital grant to support the restoration of camping amenities at the Adam's Beach camping reserve, which were demolished to allow for the remediation of historical impacts of sand mining.

Resources					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
<b>DEPARTMENT OF RESOURCES</b>					
<b>Property, Plant and Equipment</b>					
Abandoned Mine Lands Program	Various	4,170	100	<b>2,920</b>	1,150
Other property, plant and equipment	Various			<b>6,406</b>	Ongoing
Stock route network	Various			<b>900</b>	Ongoing
Systems development	Various			<b>8,881</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>19,107</b>	
<b>Capital Grants</b>					
Adam's Beach camping amenities	301	500		<b>500</b>	
<b>Total Capital Grants</b>				<b>500</b>	
<b>TOTAL RESOURCES (PPE)</b>				<b>19,107</b>	
<b>TOTAL RESOURCES (CG)</b>				<b>500</b>	

## 3.18 STATE DEVELOPMENT AND INFRASTRUCTURE

In 2024-25, the State Development and Infrastructure portfolio, including Economic Development Queensland and South Bank Corporation, has capital purchases of \$142.8 million and capital grants of \$642.6 million.

### Department of State Development and Infrastructure

The Department of State Development and Infrastructure has capital purchases of \$12.3 million and capital grants of \$545.5 million in 2024-25.

#### *Program Highlights (Capital Grants)*

- \$85 million as part of the \$200 million South East Queensland Liveability Fund to support Local Government projects that create liveable, creative, sustainable and healthy communities (jointly funded with the Australian Government).
- \$63.5 million as part of the \$195 million Haughton Pipeline Project Stage 2 for construction of a water pipeline and associated infrastructure from the Burdekin River at Clare, connecting to Stage 1 of the pipeline near Haughton pump station.
- \$47 million as part of the \$218.2 million Resources Community Infrastructure Fund to support regional communities by improving economic and social infrastructure across Queensland's resources communities.
- \$41.6 million as part of the \$82.2 million Recycling Modernisation Fund to support businesses to improve recycling infrastructure for waste streams impacted by waste export bans (jointly funded with the Australian Government).
- \$37.5 million as part of the \$73.9 million Translational Manufacturing facility at the Translational Research Institute for the establishment and operation of a scale-up biomedical manufacturing facility.
- \$25 million as part of the \$80 million Queensland Battery Industry Strategy Implementation to help grow and diversify the industry.
- \$25 million as part of the \$50 million Local Digital Priority Projects to invest in digital solutions that address specific local economic, business and social projects (jointly funded with the Australian Government).

### Economic Development Queensland

In 2024-25, Economic Development Queensland has capital purchases of \$117.8 million and capital grants of \$97.1 million.

#### *Program Highlights (Property, Plant and Equipment and Capital Grants)*

- \$97.1 million as part of the \$215.6 million in capital grants for Social and Affordable Housing on developments led by EDQ in consultation with the Department of Housing, Local Government, Planning and Public Works.
- \$44.3 million as part of the \$410.8 million for the urban renewal development at Northshore Hamilton including the delivery of supporting civil and precinct infrastructure.
- \$25.4 million as part of the \$37.3 million for the development of Coolum Eco Industrial Park (Stage 2) to provide industrial land supply and support economic development on the Sunshine Coast.

## Capital Statement 2024–25

### South Bank Corporation

In 2024-25, the South Bank Corporation has budgeted capital purchases of \$12.7 million to enhance the South Bank Parklands, the Corporation's commercial assets and the Brisbane Convention and Exhibition Centre.

#### State Development and Infrastructure

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000
<b>DEPARTMENT OF STATE DEVELOPMENT AND INFRASTRUCTURE</b>					
<b>Property, Plant and Equipment</b>					
Brisbane 2032 Olympic and Paralympic Games Minor Venues Program	301	256,500	100	<b>6,553</b>	249,847
Office of Industrial Relations plant and equipment	305			<b>3,446</b>	Ongoing
Gladstone State Development Area acquisitions	Various	1,424		<b>1,424</b>	
Callide Infrastructure Corridor	Various	799		<b>799</b>	
State development area property management	308	200	150	<b>50</b>	
<b>Total Property, Plant and Equipment</b>				<b><u>12,272</u></b>	
<b>Capital Grants</b>					
South East Queensland Liveability Fund	Various	200,000		<b>85,000</b>	115,000
Haughton Pipeline Project (Stage 2)	318	195,000	127,500	<b>63,500</b>	4,000
Resources Community Infrastructure Fund	Various	218,200	66,035	<b>47,000</b>	105,165
Recycling Modernisation Fund	Various	82,226	9,467	<b>41,565</b>	31,194
Translational Manufacturing facility at the Translational Research Institute	303	73,900	9,500	<b>37,483</b>	26,917
Queensland Battery Industry Strategy Implementation	Various	80,000		<b>25,000</b>	55,000
Local Digital Priority Projects	Various	50,000		<b>25,000</b>	25,000
Loganlea - Meadowbrook Infrastructure	311	40,000	5,000	<b>21,600</b>	13,400
Brisbane 2032 Olympic and Paralympic Games Minor Venues Program	316	304,120	150	<b>20,053</b>	283,917
Racing Infrastructure Fund	Various	180,144	127,421	<b>19,573</b>	33,150
Growth Area Compact	314	100,000		<b>15,000</b>	85,000
Lansdown Eco-Industrial Precinct	318	34,000	20,031	<b>13,969</b>	
Modern Manufacturing Initiative	Various	41,700	4,000	<b>13,500</b>	24,200
Industry Partnership Program	Various	156,800	10,800	<b>12,334</b>	133,666
Building our Regions (Rounds 1-5)	Various	329,609	317,609	<b>12,000</b>	
Kangaroo Point Green Bridge	305	63,200	51,600	<b>11,600</b>	
Regional Recovery Partnerships Program	Various	20,225	9,794	<b>10,431</b>	



## Capital Statement 2024–25

State Development and Infrastructure					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000
Public Art Initiatives	Various	10,000		<b>10,000</b>	
Green Urban Infrastructure	Various	10,000		<b>10,000</b>	
Toowoomba Railway Parklands	317	20,000		<b>7,000</b>	13,000
National Battery Testing Centre	302	10,000		<b>6,500</b>	3,500
Emerging Hydrogen Industry	Various	23,135	2,985	<b>5,134</b>	15,016
Barcaldine Renewable Energy Zone	315	7,000		<b>5,000</b>	2,000
Industry Partnership Program (Round 2)	Various	53,539		<b>5,000</b>	48,539
Southport Spit	309	26,572	21,927	<b>4,502</b>	143
Planning for Future Region-Shaping Infrastructure	Various	4,000	500	<b>3,500</b>	
Bromelton State Area Development Area Business Case	309	4,500		<b>3,250</b>	1,250
Hydrogen Ecosystem Pilot Project	308	3,650		<b>3,146</b>	504
Cairns Marine Precinct Shipyards	306	4,000	1,600	<b>2,400</b>	
Community Infrastructure Investment Partnership	Various	15,000	8,237	<b>2,363</b>	4,400
Recycling and Jobs Fund	Various	135,000		<b>2,300</b>	132,700
Queensland Battery Industry Development Strategy	Various	1,730	1,200	<b>530</b>	
Smart Region Digital Plan	Various	500	300	<b>200</b>	
Road Safety Mapping	Various	110		<b>110</b>	
<b>Total Capital Grants</b>				<b>545,543</b>	
<b>ECONOMIC DEVELOPMENT QUEENSLAND</b>					
<b>Property, Plant and Equipment</b>					
Northshore Hamilton	302	410,751	116,484	<b>44,344</b>	249,923
Coolum Eco Industrial Park (Stage 2)	316	37,267	4,829	<b>25,375</b>	7,063
Clinton Industrial Estate	308	19,570	3,958	<b>12,026</b>	3,586
Currumbin Eco-Parkland	309	39,538	17,477	<b>9,416</b>	12,645
Southport West Tower	309	26,653	17,397	<b>9,256</b>	
Yeerongpilly Green	303	77,128	60,706	<b>4,560</b>	11,862
Gold Coast Health and Knowledge Precinct	309	42,177	29,237	<b>4,022</b>	8,918
Yeronga Priority Development Area	303	32,205	28,843	<b>3,362</b>	
Carseldine Village	302	36,290	32,553	<b>2,717</b>	1,020
Oxley Priority Development Area	310	34,443	32,362	<b>2,081</b>	
Salisbury Plains Industrial Precinct	312	6,813	3,063	<b>250</b>	3,500
Townsville Regional Industrial Estate	318	8,751	4,751	<b>200</b>	3,800

## Capital Statement 2024–25

<b>State Development and Infrastructure</b>					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000
Gladstone State Development Area	308	86,745	78,945	<b>200</b>	7,600
<b>Total Property, Plant and Equipment</b>				<b><u>117,809</u></b>	
<b>Capital Grants</b>					
Social and Affordable Housing	Various	215,600		<b>97,067</b>	118,533
<b>Total Capital Grants</b>				<b><u>97,067</u></b>	
<b>SOUTH BANK CORPORATION</b>					
<b>Property, Plant and Equipment</b>					
Brisbane Convention and Exhibition Centre enhancements and replacements	305			<b>8,299</b>	Ongoing
South Bank Parklands enhancements and replacements	305			<b>2,269</b>	Ongoing
Investment properties - other enhancements and replacements	305			<b>1,896</b>	Ongoing
Car park upgrades and replacements	305			<b>238</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b><u>12,702</u></b>	
<b>TOTAL STATE DEVELOPMENT AND INFRASTRUCTURE (PPE)</b>				<b><u>142,783</u></b>	
<b>TOTAL STATE DEVELOPMENT AND INFRASTRUCTURE (CG)</b>				<b><u>642,610</u></b>	

## 3.19 TOURISM AND SPORT

### Department of Tourism and Sport

Total capital purchases for the Department of Tourism and Sport are estimated to be \$39.4 million in 2024-25. Total capital grants for the department are estimated to be \$230.5 million in 2024-25.

#### *Program Highlights (Property, Plant and Equipment)*

- \$28.3 million for Queensland Active Precincts to enhance existing state-owned sport and active recreation facilities at the Gold Coast, Sunshine Coast and Townsville, to deliver quality experiences that inspire physical activity.
- \$11 million for development of the Wangetti Trail, a 94 kilometre walking and mountain biking trail from Palm Cove to Port Douglas, with public and eco-accommodation facilities.

#### *Program Highlights (Capital Grants)*

- \$43.1 million for the Stage 1 redevelopment of Browne Park including building a contemporary 3,500 seat grandstand, public amenities, food and beverage outlets, media and coach facilities, and increasing the ground capacity.
- \$27.9 million for the Sport Minor Infrastructure Program for minor facility improvements that support increased opportunities for Queenslanders to participate in sport and active recreation.
- \$25 million for the construction of new Police Citizen Youth Clubs and the upgrade of existing facilities.
- \$18 million to support new and upgraded facilities as part of the Minor Infrastructure and Inclusive Facilities Fund to make community sport and active recreation more inclusive, accessible, safe and efficient.
- \$16.9 million to support the clean up and repair of community and recreational assets damaged by the extraordinary 2021-22 disaster events, in partnership with the Australian Government.
- \$14.1 million for local community sporting infrastructure to encourage Queenslanders to be more active, more often as well as working to increase health and wellbeing outcomes across the state in line with key government priorities.

### Stadiums Queensland

Stadiums Queensland's 2024-25 capital outlay of \$32.6 million represents the minimum capital investment required to assist in ensuring that Queensland's major sports and entertainment facilities continue to provide world-class fan experiences, support high performance development and facilitate community participation in sport and physical activity.

## Capital Statement 2024–25

Tourism and Sport					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
<b>DEPARTMENT OF TOURISM AND SPORT</b>					
<b>Property, Plant and Equipment</b>					
Queensland Active Precincts	Various	88,585	46,842	<b>28,285</b>	13,458
Wangetti Trail	306	27,048	4,792	<b>11,000</b>	11,256
Queensland Academy of Sport - specialist equipment	303	457	157	<b>75</b>	225
<b>Total Property, Plant and Equipment</b>				<b>39,360</b>	
<b>Capital Grants</b>					
Browne Park Redevelopment	308	54,326	6,206	<b>43,120</b>	5,000
Sport Minor Infrastructure Program	Various	47,988	14,792	<b>27,945</b>	5,251
PCYC Queensland Capital Works	Various	50,000	25,000	<b>25,000</b>	
Minor Infrastructure and Inclusive Facilities Fund	Various	29,000	8,000	<b>18,000</b>	3,000
Community Recreational Assets Recovery and Resilience Program	Various	86,077	69,153	<b>16,924</b>	
Local community sporting infrastructure	Various	55,980	41,879	<b>14,101</b>	
Binna Burra Lodge rebuild	309	18,000	5,339	<b>12,661</b>	
Minjerribah Futures Program	301	26,324	17,823	<b>8,501</b>	
Growing Future Tourism Program	Various	28,500	650	<b>8,450</b>	19,400
QRA Tropical Cyclone Jasper Tourism Resilience Recovery	Various	11,600	300	<b>8,300</b>	3,000
Women's Football Legacy Fund	Various	5,900		<b>5,900</b>	
Activate Ecotourism	Various	9,194	4,194	<b>5,000</b>	
Rockhampton Sports Precinct	308	5,000		<b>5,000</b>	
Sporting infrastructure	Various	14,360	9,610	<b>4,750</b>	
Drive It NQ	318	10,400	6,000	<b>4,400</b>	
Year of Accessible Tourism	Various	4,940	940	<b>4,000</b>	
Building Bush Tourism Fund	Various	9,850	350	<b>3,800</b>	5,700
Tourism Experience Development Fund	Various	9,613	6,327	<b>3,286</b>	
Great Barrier Reef Marine infrastructure	Various	3,000		<b>3,000</b>	
Active Community Infrastructure - Round 1	Various	26,736	25,048	<b>1,688</b>	
Pajinka infrastructure	315	1,650		<b>1,650</b>	
Growing Indigenous Tourism in Queensland Fund	Various	6,393	5,254	<b>1,139</b>	
Surf Lifesaving infrastructure	Various	5,999	4,699	<b>1,125</b>	175
Lamington National Park and surrounds - Pats Farm Cabins	309	2,000	1,000	<b>1,000</b>	

## Capital Statement 2024–25

<b>Tourism and Sport</b>					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000
Active Game Day Schools	Various	8,369	7,474	<b>895</b>	
Mapoon Aboriginal Shire Council	Various	632	60	<b>572</b>	
Australian Workers Heritage Centre	315	1,300	1,136	<b>164</b>	
Abbey Museum Art Gallery & Cafe and Abbey Medieval Festival Site Redevelopment	313	2,100	1,981	<b>119</b>	
<b>Total Capital Grants</b>				<b><u>230,490</u></b>	
<b>STADIUMS QUEENSLAND</b>					
<b>Property, Plant and Equipment</b>					
Stadiums Queensland - Annual capital program	Various			<b>32,609</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b><u>32,609</u></b>	
<b>TOTAL TOURISM AND SPORT (PPE)</b>				<b><u>71,969</u></b>	
<b>TOTAL TOURISM AND SPORT (CG)</b>				<b><u>230,490</u></b>	

## 3.20 TRANSPORT AND MAIN ROADS

### TRANSPORT AND MAIN ROADS

In 2024-25, total capital purchases for the Transport and Main Roads portfolio are \$9.494 billion including capital grants of \$736.3 million. The portfolio includes the Department of Transport and Main Roads, Queensland Rail, Cross River Rail Delivery Authority, Far North Queensland Ports Corporation Limited, Gladstone Ports Corporation Limited, North Queensland Bulk Ports Corporation Limited, Port of Townsville Limited, RoadTek, Gold Coast Waterways Authority and CITEC

#### Department of Transport and Main Roads

In 2024-25, capital purchases total \$6.896 billion towards infrastructure investment across the state. The Department of Transport and Main Roads designs, delivers and maintains transport infrastructure with a vision of creating a single integrated network accessible to everyone.

#### *Program Highlights (Property, Plant and Equipment)*

- \$786 million towards Queensland Train Manufacturing Program, at a total estimated capital cost of \$4.869 billion.
- \$650 million towards Coomera Connector (Stage 1), Coomera to Nerang, at a total estimated cost of \$3.026 billion (jointly funded with the Australian Government).
- \$500 million towards Logan and Gold Coast Faster Rail, as part of a total commitment of \$5.750 billion (jointly funded with the Australian Government).
- \$308.2 million towards Gold Coast Light Rail (Stage 3), Broadbeach South to Burleigh Heads, at a total estimated cost of \$1.219 billion (jointly funded with the Australian Government and Gold Coast City Council).
- \$191.2 million towards Rockhampton Ring Road, at a total estimated cost of \$1.730 billion (jointly funded with the Australian Government).
- \$168.3 million towards New Gold Coast Stations (Pimpama, Hope Island and Merrimac), at a total estimated cost of \$500 million.
- \$165 million towards Pacific Motorway, Varsity Lakes (Exit 85) to Tugun (Exit 95) upgrade, at a total estimated cost of \$1.500 billion (jointly funded with the Australian Government).
- \$115 million towards Beerburrum to Nambour Rail Upgrade (Stage 1), as part of a total commitment of \$1.004 billion (jointly funded with the Australian Government).
- \$110.8 million towards Direct Sunshine Coast Rail Line (Stage 1), as part of a total commitment of \$5.5 billion (jointly funded with the Australian Government). Stage 1 is expected to cost between \$5.5 billion to \$7 billion, with cost estimates to be finalised following further design development, market engagement and procurement.
- \$110.6 million towards Bruce Highway (Cooroy to Curra) Section D construction, at a total estimated cost of \$1.162 billion (jointly funded with the Australian Government).
- \$105 million towards Pacific Motorway, Eight Mile Plains to Daisy Hill upgrade, at a total estimated cost of \$750 million (jointly funded with the Australian Government).
- \$104 million towards New Generation Rollingstock, European Train Control System fitment, install new signalling, at a total estimated cost of \$380.5 million.
- \$83.3 million towards New Generation Rollingstock, Automatic Train Operation and Platform Screen Doors fitment, at a total estimated cost of \$275.7 million.
- \$80.9 million towards Bruce Highway (Brisbane - Gympie), Dohles Rocks Road to Anzac Avenue upgrade (Stage 1), as part of a total commitment of \$290 million (jointly funded with the Australian Government).

## Capital Statement 2024–25

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- \$65 million towards Centenary Bridge Upgrade, at a total estimated cost of \$298.5 million (jointly funded with the Australian Government).
- \$55 million towards Gateway Motorway, Bracken Ridge to Pine River upgrade, as part of a total commitment of \$1 billion (jointly funded with the Australian Government).
- \$52.3 million towards Walkerston Bypass, at a total estimated cost of \$251.7 million (jointly funded with the Australian Government).

### *Program Highlights (Capital Grants)*

- \$76 million towards Transport Infrastructure Development Scheme to local governments, including Aboriginal and Torres Strait Islander community assistance.
- \$63.1 million towards Boundary Road (Coopers Plains), upgrade rail level crossing, as part of a total commitment of \$399 million (jointly funded with the Australian Government and Brisbane City Council).
- \$56.2 million towards Beams Road (Carseldine and Fitzgibbon), upgrade rail level crossing, as part of a total commitment of \$235 million (jointly funded with the Australian Government and Brisbane City Council).
- \$44.7 million towards development of the cycle network throughout Queensland.
- \$21.6 million towards the School Bus Upgrade Program.

### **RoadTek**

In 2024-25, \$26 million is allocated to replace construction plant and equipment for road construction and maintenance throughout Queensland.

### **CITEC**

CITEC has capital purchases of \$19.7 million in 2024-25, comprising right of use lease assets and hardware replacement.

### *Program Highlights (Property, Plant and Equipment)*

- \$18.7 million of right of use lease assets for ICT services.
- \$1 million for hardware replacement.

### **Queensland Rail**

In 2024-25, \$1.748 billion is allocated towards capital purchases for Queensland Rail.

### *Program Highlights (Property, Plant and Equipment)*

\$1.160 billion is provided towards projects that will grow or enhance the Queensland Rail network including:

- \$272.4 million towards implementing the European Train Control System Signalling Program: Phase 1 in the Brisbane Inner City Network.
- \$123 million towards constructing Clapham Yard Stabling at Moorooka.
- \$165.7 million towards station accessibility upgrades at Banyo, Bundamba, Buranda, Burpengary, Lindum and Morningside.
- \$61.4 million towards signalling integration works to enable delivery of the European Train Control System.
- \$50.2 million towards delivery of necessary Queensland Train Manufacturing Program

enabling works for the integration and operational readiness of new trains being delivered by the Department of Transport and Main Roads.

\$588.5 million to replace, renew and upgrade rail infrastructure, rollingstock, buildings, facilities, and other network assets including:

- \$172.7 million to invest in the South East Queensland network including rollingstock, operational facilities, track infrastructure, civil structures and signalling.
- \$328.4 million to invest in the regional network including rollingstock, operational facilities, track infrastructure, civil structures and signalling.
- \$87.4 million for business enabling investment on corporate, property and ICT works across Queensland.

### **Gold Coast Waterways Authority**

In 2024-25, the Gold Coast Waterways Authority has allocated \$10.1 million to improve management of, and provide better access to, the Gold Coast Waterway, canals and rivers and to deliver The Spit Works Program.

- \$4.6 million to deliver The Spit Works Program, including Doug Jennings Park revitalisation, Muriel Henschman Boating Facilities and Marine Stadium foreshore surrounds upgrade.
- \$3.6 million to deliver Hope Island, Santa Barbara, Loders Creek, Tallebudgera (Murlong Crescent) boat ramp replacements, and Wave Break Island keyhole anchorage dredging.
- \$1.9 million to deliver improvements to vessels and the Sand Bypass System.

### **Cross River Rail Delivery Authority**

In 2024-25, \$513.6 million has been allocated to construct a new 10.2 kilometre rail line from Dutton Park to Bowen Hills, including 5.9 kilometres of twin tunnels under the Brisbane River and CBD, and four new underground stations.

#### *Program Highlights (Property, Plant and Equipment)*

- \$455.3 million in 2024-25 to continue delivery of Cross River Rail, at a total estimated cost of \$7.669 billion.

#### *Program Highlights (Capital Grants)*

- \$58.3 million towards third party returnable works for Cross River Rail, at a total estimated cost of \$179.2 million.

### **Far North Queensland Ports Corporation**

In 2024-25, Far North Queensland Ports Corporation Limited has allocated \$69.9 million towards new and continuing development within its ports in Far North Queensland.

#### *Program Highlights (Property, Plant & Equipment)*

- \$37 million for the Cairns Marine Precinct - Common User Facility, with commitments from the Queensland and Australian Governments totalling \$360 million.
- \$10 million for Channel Navigation Improvements at the Port of Cairns, at a total estimated cost of \$12 million.
- \$5.1 million for the Horn Island Passenger Jetty and Cargo Wharf, at a total estimated cost



of \$11.1 million.

- \$4.5 million for Marina Configuration and Expansion at the Port of Cairns, at a total estimated cost of \$5.9 million.

### **Gladstone Ports Corporation**

In 2024-25, Gladstone Ports Corporation Limited has allocated \$122 million towards ongoing development of the Port of Gladstone and additional works at the Port of Rockhampton (Port Alma).

#### *Program highlights (Property, Plant & Equipment)*

- \$60.5 million towards RG Tanna Coal Terminal projects at the Port of Gladstone.
- \$33.9 million towards the Northern Land Expansion Project at the Port of Gladstone at a total estimated cost of \$116 million.

### **North Queensland Bulk Ports Corporation**

In 2024-25, North Queensland Bulk Ports Corporation has allocated \$33.4 million to continue planning and development initiatives to meet industry requirements for export facilities.

#### *Program Highlights (Property, Plant and Equipment)*

- \$8 million for development of new Heavy Duty Hardstand at Mackay to cater for container storage and handling of break bulk cargo, at a total estimated cost of \$18 million.
- \$6 million for undergrounding and relocation of fuel pipelines at Mackay, at a total estimated cost of \$6.7 million.
- \$2 million to progress consultation, detailed designs and required approvals to replace the Bowen Wharf facility, as part of initial works up to \$5 million.
- \$2 million to progress feasibility, development planning and expansion designs for the Material Offloading Facility at Abbot Point, as part of initial works up to \$4 million.
- \$1 million to progress feasibility, development and designs for potential extension of Wharf 1 at Mackay, as part of initial works up to \$1.9 million.

### **Port of Townsville Limited**

In 2024-25, Port of Townsville Limited has allocated \$56 million towards ongoing development at the Port of Townsville.

#### *Program Highlights (Property, Plant and Equipment)*

- \$18.4 million to complete the capital dredging and reclamation works to widen the shipping channels for access by larger vessels, at a total estimated cost of \$251.2 million.

## Capital Statement 2024–25

### Transport and Main Roads

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
<b>DEPARTMENT OF TRANSPORT AND MAIN ROADS</b>					
<b>Property, Plant and Equipment</b>					
South Coast District					
Beaudesert - Beenleigh Road, Milne Street to Tallagandra Road, duplicate to four lanes <sup>1</sup>	311	20,000	2,994	<b>7,212</b>	9,794
Beenleigh Connection Road and City Road (Beenleigh), upgrade intersection <sup>2</sup>	311	30,000	679	<b>3,156</b>	26,165
Brisbane - Beenleigh Road, improve safety	311	14,813	543	<b>6,950</b>	7,320
Brisbane - Beenleigh Road, Kingston Road and Compton Road, upgrade intersection <sup>3</sup>	311	20,000	2,383	<b>12,287</b>	5,330
Coomera Connector (Stage 1), Coomera to Nerang <sup>4</sup>	309	3,026,000	821,018	<b>650,000</b>	1,554,982
Cunningham Highway (Ipswich - Warwick), 2020 Disaster Recovery Funding Arrangements reconstruction works <sup>4</sup>	310	134,400	77,444	<b>46,392</b>	10,564
Currumbin Creek - Tomewin Road (Part A), 2022 Disaster Recovery Funding Arrangements reconstruction works <sup>4</sup>	309	5,872	2,435	<b>2,386</b>	1,051
Currumbin Creek Road and Bienvenue Drive, upgrade intersection <sup>1</sup>	309	10,000	988	<b>3,012</b>	6,000
Currumbin Creek Road, 2022 Disaster Recovery Funding Arrangements reconstruction works <sup>4</sup>	309	28,058	17,058	<b>9,672</b>	1,328
Gold Coast Light Rail (Stage 3), Broadbeach South to Burleigh Heads <sup>5</sup>	309	1,219,000	665,036	<b>308,167</b>	245,797
Loganlea train station relocation <sup>6</sup>	311	173,760	28,908	<b>29,524</b>	115,328
Loganlea train station, upgrade park 'n' ride <sup>7</sup>	311	15,750		<b>8,250</b>	7,500
Mount Lindesay Highway (Brisbane - Beaudesert), Johanna Street to South Street (Jimboomba), duplication <sup>8</sup>	311	95,000	14,359	<b>12,520</b>	68,121
Nerang - Murwillumbah Road, various locations, safety treatments	309	38,118	34,922	<b>2,804</b>	392
New Gold Coast Stations (Pimpama, Hope Island and Merrimac) <sup>9</sup>	309	500,000	214,634	<b>168,348</b>	117,018
Pacific Motorway, Daisy Hill to Logan Motorway, funding commitment <sup>10</sup>	311	1,000,000	84,100	<b>31,900</b>	884,000
Pacific Motorway, Eight Mile Plains to Daisy Hill upgrade <sup>4</sup>	311	750,000	587,046	<b>105,000</b>	57,954
Pacific Motorway, Exit 49, upgrade interchange <sup>11</sup>	309	140,768	83,767	<b>27,001</b>	30,000
Pacific Motorway, Varsity Lakes (Exit 85) to Tugun (Exit 95) upgrade <sup>4</sup>	309	1,500,000	1,044,617	<b>165,000</b>	290,383

## Capital Statement 2024–25

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Smith Street Connection, Village Boulevard to Olsen Avenue, construct pedestrian and cycleway facilities <sup>4</sup>	309	13,300	800	<b>6,250</b>	6,250
Other construction - South Coast District (Transport and Main Roads)	Various			<b>175,014</b>	Ongoing
Sub-total South Coast District				<b><u>1,780,846</u></b>	
<b>Metropolitan</b>					
Brisbane Metro, Woolloongabba Station, funding commitment <sup>12</sup>	303	450,000	56,817	<b>4,183</b>	389,000
Butterfield Street Layover, construct bus layover and facilities	305	10,200	1,141	<b>9,059</b>	
Centenary Bridge upgrade <sup>4</sup>	304	298,500	126,443	<b>65,000</b>	107,057
Chermside Bus Layover, Gympie Road and Murphy Road intersection, construct bus facilities	302	17,480	5,772	<b>7,425</b>	4,283
Chermside bus stop, construct southbound platform	302	16,536	5,042	<b>7,002</b>	4,492
Cleveland - Redland Bay Road, Anita Street to Giles Road, duplicate lanes <sup>13</sup>	301	80,000	2,351	<b>10,289</b>	67,360
Cleveland - Redland Bay Road, Anita Street to Magnolia Parade, duplicate to four lanes	301	84,311	52,259	<b>27,198</b>	4,855
Gateway Motorway, Bracken Ridge to Pine River upgrade <sup>14</sup>	302	1,000,000	40,453	<b>55,000</b>	904,547
Gympie Arterial Road, Telegraph Road to Strathpine Road, improve drainage	302	15,000	574	<b>2,026</b>	12,400
Inner Northern Busway, Roma Street, improve bus station	305	12,000	8,000	<b>2,000</b>	2,000
Linkfield Road Overpass upgrade <sup>8</sup>	302	176,000	15,965	<b>5,821</b>	154,214
Riverview - Moggill Ferry Road, River Road to Brisbane River, improve drainage, pavement stabilisation and strengthening	310	10,000	1,000	<b>9,000</b>	
Samford Sub-Arterial Road (Samford Road) and Glen Holm Street, upgrade intersection	304	10,000	4,600	<b>5,400</b>	
Veloway 1 (V1) Cycleway, Birdwood Road cycle bridge and approaches, construction <sup>15</sup>	303	36,146		<b>3,615</b>	32,532
Warrego Highway (Ipswich - Toowoomba) and Mount Crosby Road interchange <sup>14</sup>	310	277,000	13,687	<b>2,729</b>	260,584
Warrego Highway (Ipswich - Toowoomba), Bremer River Bridge, strengthening <sup>10</sup>	310	85,000		<b>25,000</b>	60,000

## Capital Statement 2024–25

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000
Other construction - Metropolitan District (Transport and Main Roads)	Various			<b>128,151</b>	Ongoing
Sub-total Metropolitan				<b><u>368,897</u></b>	
North Coast District					
Beerburrum to Nambour Rail Upgrade (Stage 1) <sup>8</sup>	316	1,004,191	166,159	<b>114,977</b>	723,055
Bruce Highway (Brisbane - Gympie), Anzac Avenue to Uhlmann Road upgrade, funding commitment <sup>10</sup>	313	733,000		<b>8,500</b>	724,500
Bruce Highway (Brisbane - Gympie), Dohles Rocks Road to Anzac Avenue upgrade (Stage 1) <sup>8</sup>	314	290,000	30,165	<b>80,898</b>	178,937
Bruce Highway (Brisbane - Gympie), Gateway Motorway to Dohles Rocks Road upgrade (Stage 1) <sup>14</sup>	314	948,000	36,205	<b>30,000</b>	881,795
Bruce Highway (Brisbane - Gympie), Gateway Motorway to Dohles Rocks Road upgrade (Stage 2), detailed design <sup>14</sup>	314	30,000		<b>20,000</b>	10,000
Caboolture - Bribie Island Road, Hickey Road to King Johns Creek, upgrade <sup>2</sup>	313	59,000	12	<b>1,300</b>	57,689
Caboolture - Bribie Island Road, upgrade program <sup>8</sup>	313	48,230	16,124	<b>3,000</b>	29,106
Coominya Connection Road, Buaraba Creek, replace timber bridge <sup>3</sup>	310	12,000	640	<b>3,000</b>	8,360
Direct Sunshine Coast Rail Line (Stage 1), funding commitment <sup>16</sup>	316	5,500,000	5,000	<b>110,800</b>	5,384,200
Esk - Kilcoy Road, 2022 Disaster Recovery Funding Arrangements reconstruction works <sup>4</sup>	310	13,657	2,180	<b>11,477</b>	
Eumundi - Noosa Road, Emu Mountain Road to Beckmans Road, widen existing pavement <sup>4</sup>	316	25,000	1,500	<b>14,250</b>	9,250
Glass House Mountains Road (Steve Irwin Way), widen existing pavement <sup>4</sup>	316	38,000	1,750	<b>15,625</b>	20,625
Nicklin Way, Third Avenue extension, new intersection <sup>17</sup>	316	11,200	553	<b>2,000</b>	8,647
Samford Road, Lomandra Park to Camp Mountain Road, improve safety	314	11,133	3,792	<b>3,979</b>	3,362
Strathpine - Samford Road, Eatons Crossing Road and Mount Samson Road intersection, improve safety	314	75,200	37,733	<b>32,267</b>	5,200
Sunshine Motorway, Mooloolah River Interchange Upgrade (Stage 1) <sup>18</sup>	316	176,750	76,477	<b>10,150</b>	90,123

## Capital Statement 2024–25

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000
Other construction - North Coast District (Transport and Main Roads)	Various			<b>209,491</b>	Ongoing
Sub-total North Coast District				<b>671,715</b>	
Wide Bay Burnett District					
Booral Road and Boundary Road (Urangan), upgrade intersection <sup>3</sup>	319	27,000	2,526	<b>1,905</b>	22,569
Bruce Highway (Cooroy to Curra) Section D, construction <sup>4</sup>	319	1,162,000	969,392	<b>110,608</b>	82,000
Bruce Highway (Gympie - Maryborough), Tiaro Bypass, construct bypass <sup>14</sup>	319	336,000	16,013	<b>5,600</b>	314,387
D'Aguilar Highway (Yarraman - Kingaroy), Alexander Lane to Bunya Highway, improve safety	319	23,910	21,033	<b>383</b>	2,495
D'Aguilar Highway (Yarraman - Kingaroy), Bushnell Road to Homley Road, strengthen and widen pavement	319	11,500	4,802	<b>1,698</b>	5,000
Isis Highway (Bundaberg - Childers), various locations, improve safety	319	41,943	8,056	<b>8,000</b>	25,887
Maryborough - Hervey Bay Road and Pialba - Burrum Heads Road, upgrade intersection <sup>1</sup>	319	55,353	785	<b>8,195</b>	46,373
Maryborough - Hervey Bay Road, upgrade various intersections and improve safety <sup>4</sup>	319	10,000	100	<b>9,900</b>	
Monto - Mount Perry Road (Stage 3), upgrade to sealed standard <sup>4</sup>	319	27,000	5,250	<b>10,875</b>	10,875
Pialba - Burrum Heads Road, O'Regan Creek, upgrade existing floodway <sup>15</sup>	319	28,950	1,400	<b>800</b>	26,750
Other construction - Wide Bay Burnett District (Transport and Main Roads)	319			<b>105,466</b>	Ongoing
Sub-total Wide Bay Burnett District				<b>263,429</b>	
Darling Downs District					
Bowenville - Norwin Road, 2022 Disaster Recovery Funding Arrangements reconstruction works <sup>4</sup>	307	33,437	1,916	<b>26,912</b>	4,610
Cunningham Highway (Ipswich - Warwick), Tregony to Maryvale, improve safety <sup>8</sup>	307	15,350	749	<b>8,494</b>	6,108
Cunningham Highway (Warwick - Inglewood), improve safety	307	16,885	870	<b>4,500</b>	11,515
Gatton - Helidon Road, improve safety <sup>4</sup>	317	34,107	3,752	<b>16,791</b>	13,564
Gatton - Helidon Road, Stage 2, undertake safety treatments on high speed sections <sup>4</sup>	317	32,991	569	<b>16,211</b>	16,211

## Capital Statement 2024–25

Transport and Main Roads						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000	
Gore Highway (Millmerran - Goondiwindi), Wyaga Creek, upgrade floodway <sup>4</sup>	307	52,400	29,473	<b>13,577</b>	9,350	
Gore Highway (Toowoomba - Millmerran) and Toowoomba - Athol Road, improve safety <sup>15</sup>	307	23,359	814	<b>2,550</b>	19,994	
Leichhardt Highway (Miles - Goondiwindi), 2022 Disaster Recovery Funding Arrangements reconstruction works <sup>4</sup>	307	11,846	1,478	<b>3,839</b>	6,529	
Mount Sylvia Road, various floodways, 2022 Disaster Recovery Funding Arrangements reconstruction works <sup>4</sup>	317	13,807	880	<b>11,751</b>	1,177	
Toowoomba - Cecil Plains Road, improve safety	307	27,031	850	<b>6,000</b>	20,181	
Other construction - Darling Downs District (Transport and Main Roads)	Various			<b>156,326</b>	Ongoing	
<b>Sub-total Darling Downs District</b>				<b>266,950</b>		
<b>South West District</b>						
Castlereagh Highway (St George - Hebel), 2022 Disaster Recovery Funding Arrangements betterment works <sup>4</sup>	307	9,914	1,362	<b>7,020</b>	1,532	
Warrego Highway (Miles - Roma), pavement widening and culverts <sup>4</sup>	307	30,238	709	<b>14,765</b>	14,765	
Warrego Highway (Mitchell - Morven), rehabilitate pavement	315	13,803	3,340	<b>5,313</b>	5,150	
Other construction - South West District (Transport and Main Roads)	Various			<b>35,083</b>	Ongoing	
<b>Sub-total South West District</b>				<b>62,181</b>		
<b>Fitzroy District</b>						
Access to Gladstone Port, improve heavy vehicle access, funding commitment <sup>10</sup>	308	125,000		<b>2,000</b>	123,000	
Bruce Highway (Gin Gin - Benaraby), Station Creek and Boyne River, upgrade bridges <sup>4</sup>	308	13,800	1,000	<b>6,494</b>	6,306	
Bruce Highway (Rockhampton - St Lawrence) and Bolsover Street, upgrade intersection <sup>10</sup>	308	37,616	3,851	<b>2,730</b>	31,036	
Bruce Highway, Gladstone to Rockhampton, funding commitment <sup>19</sup>	308	250,000	6,600	<b>1,400</b>	242,000	
Capricorn Highway (Duaringa - Emerald) and Gregory Highway (Springsure - Emerald), improve intersection <sup>4</sup>	308	14,880	1,341	<b>3,000</b>	10,539	
Capricorn Highway (Duaringa - Emerald), undertake road safety improvements <sup>4</sup>	308	24,000	3,000	<b>10,500</b>	10,500	

## Capital Statement 2024–25

Transport and Main Roads						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000	
Dawson Developmental Road (Springsure - Tambo), priority upgrades, funding commitment <sup>4</sup>	308	25,538	760	<b>8,090</b>	16,688	
Rockhampton - Yeppoon Road, Musgrave Street, upgrade cyclist and pedestrian facilities <sup>4</sup>	308	10,200	450	<b>9,750</b>		
Rockhampton - Yeppoon Road, Yeppoon Road upgrade <sup>4</sup>	308	122,000	56,592	<b>39,500</b>	25,908	
Rockhampton Railyards, rail maintenance, manufacturing and logistics centre	308	33,400	32,007	<b>1,393</b>		
Rockhampton Railyards Rejuvenation, capital upgrades	308	14,331		<b>13,152</b>	1,179	
Rockhampton Ring Road <sup>4</sup>	308	1,730,000	252,081	<b>191,200</b>	1,286,719	
Other construction - Fitzroy District (Transport and Main Roads)	308			<b>74,530</b>	Ongoing	
Sub-total Fitzroy District				<b><u>363,738</u></b>		
Central West District						
Capricorn Highway (Emerald - Alpha) (Package 2), strengthen and widen pavement, funding commitment <sup>19</sup>	315	45,000	500	<b>3,000</b>	41,500	
Other construction - Central West District (Transport and Main Roads)	315			<b>38,981</b>	Ongoing	
Sub-total Central West District				<b><u>41,981</u></b>		
Mackay Whitsunday District						
Bruce Highway (Mackay - Proserpine), Palm Tree and Blackrock Creek bridges, strengthen bridges <sup>4</sup>	312	13,500	7,873	<b>2,227</b>	3,400	
Mackay Port Access, Bruce Highway to Mackay - Slade Point Road (Stage 1) <sup>10</sup>	312	350,000	21,804	<b>8,000</b>	320,196	
Mackay Ring Road (Stage 1) <sup>20</sup>	312	497,375	426,709	<b>21,446</b>	49,221	
Peak Downs Highway (Nebo - Mackay), Kirkup Bridge (Walkerston), replace timber bridge <sup>15</sup>	312	11,000	1,709	<b>1,000</b>	8,291	
Peak Downs Highway (Nebo - Mackay), Walkerston to Racecourse, improve road safety <sup>4</sup>	312	14,500	2,200	<b>6,150</b>	6,150	
Proserpine - Shute Harbour Road, Paluma Road to Valley Drive (Cannonvale), duplicate to four lanes <sup>14</sup>	312	39,700	13,669	<b>4,000</b>	22,031	
Proserpine - Shute Harbour Road, Valley Drive to Tropic Road (Cannonvale), duplicate to four lanes <sup>3</sup>	312	34,000	5,734	<b>2,713</b>	25,553	

## Capital Statement 2024–25

Transport and Main Roads						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000	
Proserpine - Shute Harbour Road, Hamilton Plains, flood immunity upgrade <sup>8</sup>	312	24,000	5,440	<b>2,000</b>	16,560	
Walkerston Bypass <sup>4</sup>	312	251,700	160,577	<b>52,320</b>	38,803	
Other construction - Mackay Whitsunday District (Transport and Main Roads)	312			<b>63,804</b>	Ongoing	
Sub-total Mackay Whitsunday District				<b><u>163,659</u></b>		
Northern District						
Burdekin River Bridge, rehabilitation program <sup>21</sup>	318	96,931	60,891	<b>4,000</b>	32,040	
Garbutt - Upper Ross Road (Riverway Drive) (Stage 2), Allambie Lane to Dunlop Street, duplicate to four lanes <sup>8</sup>	318	95,000	7,140	<b>15,011</b>	72,849	
Garbutt - Upper Ross Road, Halliday Street to Gouldian Avenue, improve safety <sup>3</sup>	318	43,210	715	<b>4,339</b>	38,156	
Hervey Range Developmental Road (Townsville - Battery), various locations, (Package 1), undertake safety upgrades <sup>4</sup>	318	30,000	19,632	<b>5,184</b>	5,184	
Ross River Road, Mabin Street to Rolfe Street, improve safety <sup>15</sup>	318	19,320	1,167	<b>2,100</b>	16,053	
Townsville Connection Road (Stuart Drive), Bowen Road Bridge (Idalia), duplicate bridge and approaches	318	99,800	5,757	<b>20,000</b>	74,043	
Townsville Connection Road (Stuart Drive), University Road to Bowen Road Bridge (Idalia), improve safety	318	96,000	27,895	<b>29,550</b>	38,555	
Other construction - Northern District (Transport and Main Roads)	318			<b>50,305</b>	Ongoing	
Sub-total Northern District				<b><u>130,490</u></b>		
North West District						
Burke Developmental Road (Cloncurry - Normanton), various locations, widen pavement	315	11,240	100	<b>4,640</b>	6,500	
Burke Developmental Road (Normanton - Dimbulah), 2023 Disaster Recovery Funding Arrangements reconstruction works <sup>4</sup>	315	14,574	4,084	<b>8,993</b>	1,498	
Richmond - Winton Road, strengthen and widen pavement <sup>4</sup>	315	13,000	8,404	<b>1,861</b>	2,735	
Other construction - North West District (Transport and Main Roads)	315			<b>62,131</b>	Ongoing	
Sub-total North West District				<b><u>77,625</u></b>		
Far North District						



## Capital Statement 2024–25

Transport and Main Roads						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000	
Bruce Highway (Ingham - Innisfail), Dallachy Road, install floodway <sup>1</sup>	306	18,000	3,419	<b>50</b>	14,531	
Bruce Highway, Cairns Southern Access Corridor (Stage 5), Foster Road, funding commitment <sup>10</sup>	306	225,000	11,253	<b>1,597</b>	212,150	
Cairns Southern Access Cycleway, construct cycleway <sup>22</sup>	306	41,529	26,119	<b>4,200</b>	11,210	
Cairns Western Arterial Road, Redlynch Connector Road to Captain Cook Highway, funding commitment <sup>23</sup>	306	300,000	26,673	<b>15,000</b>	258,327	
Captain Cook Highway, Cairns CBD to Smithfield, funding commitment <sup>10</sup>	306	359,000	23,728	<b>2,605</b>	332,667	
Gillies Range Road, widen pavement and install guardrail <sup>4</sup>	306	10,935	6,561	<b>4,374</b>		
Gulf Developmental Road (Georgetown - Mount Garnet) (Package 4), strengthen and widen pavement <sup>14</sup>	315	12,060	605	<b>2,000</b>	9,455	
Kennedy Highway (Cairns - Mareeba) and Kennedy Highway (Mareeba - Ravenshoe), upgrade intersection <sup>4</sup>	306	15,000	9,000	<b>3,000</b>	3,000	
Kennedy Highway (Cairns - Mareeba), Barron River bridge, preconstruction <sup>24</sup>	306	15,000	200	<b>6,000</b>	8,800	
Kuranda Range Road, safety and resilience upgrades, funding commitment <sup>19</sup>	306	262,500	750	<b>2,000</b>	259,750	
Peninsula Developmental Road (Coen - Weipa), Archer River Crossing, construct bridge <sup>4</sup>	315	131,252	69,967	<b>24,867</b>	36,419	
Peninsula Developmental Road (Laura - Coen), Yarraden to Three Sisters (Part A), pave and seal <sup>4</sup>	315	17,641	3,786	<b>8,903</b>	4,952	
Other construction - Far North District (Transport and Main Roads)	Various			<b>126,812</b>	Ongoing	
Sub-total Far North District				<b>201,407</b>		
Statewide District						
Cooperative and Automated Vehicles (CAV) Project	Various	45,330	5,762	<b>10,000</b>	29,568	
Inland Freight Route (Charters Towers to Mungindi), funding commitment <sup>25</sup>	Various	1,000,000	19,135	<b>30,801</b>	950,063	
Installation of Enforcement infrastructure, various locations	Various	13,244		<b>5,244</b>	8,000	
Local Congestion Busting Program, funding commitment <sup>26</sup>	Various	100,000		<b>3,000</b>	97,000	
Logan and Gold Coast Faster Rail <sup>8</sup>	311	5,750,155	355,390	<b>500,000</b>	4,894,765	

## Capital Statement 2024–25

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
New Generation Rollingstock, Automatic Train Operation and Platform Screen Doors fitment <sup>27</sup>	Various	275,700	89,599	<b>83,297</b>	102,803
New Generation Rollingstock, European Train Control System fitment, install new signalling <sup>27</sup>	Various	380,484	164,923	<b>104,049</b>	111,512
New Generation Rollingstock, integration and ancillary works	Various	51,600	2,560	<b>25,240</b>	23,800
Productivity Enhancement Program, funding commitment <sup>26</sup>	Various	100,000		<b>3,000</b>	97,000
Queensland Train Manufacturing Program	319	4,869,000	771,860	<b>786,000</b>	3,311,140
Red Light Enforcement Camera Upgrade, installation of enforcement infrastructure, funding commitment	Various	23,000	140	<b>5,610</b>	17,250
Transport Corridor Acquisition Fund	Various			<b>45,400</b>	Ongoing
Other construction - Statewide (Transport and Main Roads)	Various			<b>165,052</b>	Ongoing
Sub-total Statewide District				<b><u>1,766,694</u></b>	
Other Plant and Equipment					
Corporate buildings	Various			<b>14,000</b>	Ongoing
Information technology	Various			<b>10,000</b>	Ongoing
Plant and Equipment	Various			<b>33,313</b>	Ongoing
Sub-total Other Plant and Equipment				<b><u>57,313</u></b>	
Customer and Digital Group					
Asset replacement for Smart Service Queensland	Various			<b>600</b>	Ongoing
Sub-total Customer and Digital Group				<b><u>600</u></b>	
<b>Total Property, Plant and Equipment</b>				<b><u>6,217,524</u></b>	
<b>Capital Grants</b>					
Active Transport Rail Trails	Various			<b>11,460</b>	Ongoing
Black Spot Program	Various			<b>26,463</b>	Ongoing
Cycling Program	Various			<b>44,677</b>	Ongoing
Passenger Transport Accessible Infrastructure Program	Various			<b>5,195</b>	Ongoing
School Bus Upgrade Program	Various			<b>21,586</b>	Ongoing
School Transport Infrastructure Program	Various	55,036	32,256	<b>6,580</b>	16,200
Transport Infrastructure Development Scheme	Various			<b>75,950</b>	Ongoing

## Capital Statement 2024–25

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000
Wheelchair accessible taxi sustainability funding	Various	20,890	18,890	<b>2,000</b>	
Zero Emission Vehicle Action Plan	Various	55,000	47,500	<b>7,500</b>	
Beams Road (Carseldine and Fitzgibbon), upgrade rail level crossing <sup>28</sup>	302	235,000	37,598	<b>56,237</b>	141,165
Boundary Road (Coopers Plains), upgrade rail level crossing, funding commitment <sup>29</sup>	303	399,000	17,896	<b>63,084</b>	318,020
Lindum rail level crossing, upgrade signalisation, funding commitment <sup>28</sup>	301	40,000	8,750	<b>3,600</b>	27,650
Saraji Road, Phillips Creek, replace bridge <sup>4</sup>	312	18,000	1,200	<b>15,800</b>	1,000
Capital grants - Transport and Roads	Various			<b>337,878</b>	Ongoing
<b>Total Capital Grants</b>				<b><u>678,009</u></b>	
<b>ROADTEK</b>					
<b>Property, Plant and Equipment</b>					
Construction Plant Works	Various			<b>26,000</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b><u>26,000</u></b>	
<b>CITEC</b>					
<b>Property, Plant and Equipment</b>					
Hardware replacement	305			<b>1,022</b>	Ongoing
Right of use lease assets	305			<b>18,699</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b><u>19,721</u></b>	
<b>QUEENSLAND RAIL LIMITED</b>					
<b>Property, Plant and Equipment</b>					
Growth - Externally Led					
Clapham Yard Stabling (Moorooka), construct stabling yard <sup>30</sup>	303	532,356	204,779	<b>123,000</b>	204,577
Station Upgrades Fairfield to Salisbury <sup>30</sup>	303	105,355	58,064	<b>25,680</b>	21,610
Inner City signalling upgrades <sup>30</sup>	Various	74,739	48,160	<b>13,531</b>	13,048
Mayne Yard Relocations <sup>30</sup>	305	27,337	17,307	<b>5,190</b>	4,839
Mayne Yard Accessibility <sup>30</sup>	305	173,411	128,839	<b>28,794</b>	15,779
Breakfast Creek Bridge, realign track <sup>30</sup>	305	48,455	32,733	<b>9,188</b>	6,534
New Generation Rollingstock compatible stabling yard upgrades	Various	76,900	2,500	<b>26,500</b>	47,900
Other rail network enhancements	Various			<b>10,226</b>	Ongoing
Other station and network improvements	Various			<b>8,347</b>	Ongoing
Rail station access improvements <sup>31</sup>	Various	155,818	65,012	<b>57,906</b>	32,900

## Capital Statement 2024–25

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000
Signalling Integration Works	Various	153,259	24,908	<b>61,351</b>	67,000
Other park 'n' rides	Various			<b>16,939</b>	Ongoing
European Train Control System Signalling Program: Phase 1 (Pilot line, Tunnel, and Sector 1 to Moorooka) <sup>32</sup>	305	1,318,323	688,555	<b>272,400</b>	357,368
Other European Train Control System Level 2 - Inner City	305			<b>36,393</b>	Ongoing
Roma Street surface station integration <sup>33</sup>	305	35,000	10,443	<b>24,557</b>	
Other Rail Growth - External	Various			<b>81,838</b>	Ongoing
Growth - Internally Led					
Breakfast Creek Bridge Replacement	305	28,000	3,813	<b>24,187</b>	
Inner City Rail Corridor, upgrade signalling and interlocking planning <sup>34</sup>	Various	1,500	1,370	<b>130</b>	
Mount Isa Line, resilience improvements and track renewals	315	50,000	4,914	<b>37,654</b>	7,431
Cross River Rail Tunnel Maintenance Plant	Various	12,050	100	<b>3,100</b>	8,850
Station Accessibility Upgrades Other	Various			<b>26,821</b>	Ongoing
Buranda train station, Arne Street (Woolloongabba), upgrade station	303	70,079	26,581	<b>43,448</b>	50
Lindum train station, Sibley Road, upgrade station	301	62,381	33,774	<b>28,109</b>	497
Morningside train station, Waminda Street, upgrade station	305	68,025	38,016	<b>29,734</b>	275
Burpengary train station, Burpengary Road, upgrade station	313	45,972	31,338	<b>14,584</b>	50
Bundamba train station, Mining Street, upgrade station	310	53,745	34,118	<b>19,577</b>	50
Banyo train station, St Vincents Road, upgrade station	302	65,656	35,363	<b>30,243</b>	50
Albion train station, Mawarra Street, upgrade station	305	16,840	1,030	<b>1,801</b>	14,010
Train Crew Capacity Upgrades	Various	4,000	350	<b>3,300</b>	350
Queensland Train Manufacturing Program Enabling works, Ormeau <sup>35</sup>	309	246,900	840	<b>50,186</b>	195,874
Other Rail Growth - Internal	Various			<b>82,457</b>	Ongoing
Regional Network					
Maintenance of below rail assets - Townsville - Mount Isa Rail Line	Various			<b>21,792</b>	Ongoing
Rail Network Maintenance Program, North Coast Line, maintain below rail assets	Various			<b>96,665</b>	Ongoing

## Capital Statement 2024–25

Transport and Main Roads						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000	
Rail Network Maintenance Program, Regional network, maintain above rail assets	Various			<b>83,789</b>	Ongoing	
Rail Network Maintenance Program, West Moreton, maintain below rail assets	Various			<b>56,522</b>	Ongoing	
Rail Network Maintenance Program, Western region, maintain below rail assets	Various			<b>31,962</b>	Ongoing	
South East Queensland Network						
Rail Network Maintenance Program, South East Queensland network, maintain below rail assets	Various			<b>54,650</b>	Ongoing	
Rail Network Maintenance Program, South East Queensland network, maintain above rail assets	Various			<b>118,081</b>	Ongoing	
Enterprise						
Enterprise Assets	Various			<b>24,823</b>	Ongoing	
Enterprise Other	Various			<b>31,146</b>	Ongoing	
Information and Technology	Various			<b>31,446</b>	Ongoing	
<b>Total Property, Plant and Equipment</b>				<b><u>1,748,048</u></b>		
<b>GOLD COAST WATERWAYS AUTHORITY</b>						
<b>Property, Plant and Equipment</b>						
Boating Infrastructure Program, various locations	309			<b>2,200</b>	Ongoing	
Navigational Access and Safety Program, various locations, dredging navigation channels	309			<b>1,370</b>	Ongoing	
Plant, equipment and minor works	309			<b>1,900</b>	Ongoing	
Spit Masterplan (Southport), northern end of Main Beach, implement spit masterplan <sup>36</sup>	309	26,536	12,541	<b>4,622</b>	9,373	
<b>Total Property, Plant and Equipment</b>				<b><u>10,092</u></b>		
<b>CROSS RIVER RAIL DELIVERY AUTHORITY</b>						
<b>Property, Plant and Equipment</b>						
Cross River Rail	305	7,669,315	6,648,927	<b>455,322</b>	565,066	
<b>Total Property, Plant and Equipment</b>				<b><u>455,322</u></b>		
<b>Capital Grants</b>						
Cross River Rail - third party returnable works	305	179,159	120,905	<b>58,254</b>		
<b>Total Capital Grants</b>				<b><u>58,254</u></b>		

## FAR NORTH QUEENSLAND PORTS CORPORATION LIMITED

## Capital Statement 2024–25

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000
<b>Property, Plant and Equipment</b>					
Cairns Marine Precinct – Common User Facility	306	360,000	24,050	<b>37,000</b>	298,950
Cairns shipping development project - fine sediment offset	306	110,590	109,840	<b>750</b>	
Channel Navigation Improvements	306	12,000		<b>10,000</b>	2,000
Horn Island Passenger Jetty and Cargo Wharf Upgrade	315	11,100	6,000	<b>5,100</b>	
Marina Reconfiguration & Expansion	306	5,890		<b>4,500</b>	1,390
Mourilyan Land Development for Bulk Cargo	306	5,000		<b>2,500</b>	2,500
Plant, equipment and minor works	306			<b>610</b>	Ongoing
Smith's Creek Cargo Land Consolidation	306	12,050	50	<b>3,000</b>	9,000
Tingira Street Subdivision Development	306	15,778	5,138	<b>1,450</b>	9,190
Tingira Street Warehouse/Shops	306			<b>5,000</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b><u>69,910</u></b>	
<b>GLADSTONE PORTS CORPORATION LIMITED</b>					
<b>Property, Plant and Equipment</b>					
Auckland Point 3 projects	308			<b>2,890</b>	Ongoing
Auckland Point Central projects	308			<b>300</b>	Ongoing
Barney Point projects	308			<b>2,500</b>	Ongoing
Gladstone Ports Corporation Limited - Northern Land Expansion Project	308	116,000	10,000	<b>33,875</b>	72,125
Information systems projects	308			<b>3,025</b>	Ongoing
Marina projects	308			<b>950</b>	Ongoing
Marine pilot services projects	308			<b>3,500</b>	Ongoing
Plant, equipment and minor works	308			<b>2,285</b>	Ongoing
Port Alma projects	308			<b>3,865</b>	Ongoing
Port Services projects	308			<b>650</b>	Ongoing
Quarry projects	308			<b>2,200</b>	Ongoing
<b>RG Tanna Coal Terminal Projects</b>					
Conveyor life extension	308			<b>140</b>	Ongoing
Process control systems, stockpile management and upgrades	308			<b>54,922</b>	Ongoing
Ship loader (SL1) replacement	308	63,921		<b>5,392</b>	58,529
Right-of-use lease assets	308			<b>5,472</b>	Ongoing
Tug facility projects	308	1,416	774		642
<b>Total Property, Plant and Equipment</b>				<b><u>121,966</u></b>	

## Capital Statement 2024–25

### Transport and Main Roads

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
<b>NORTH QUEENSLAND BULK PORTS CORPORATION LIMITED</b>					
<b>Property, Plant and Equipment</b>					
5 Yearly Dredging at Hay Point	312			3,329	Ongoing
Bowen Wharf - planning and designs	312	4,961	961	2,000	2,000
Grain rail loop end of life upgrade	312	2,000		2,000	
Hydrogen trade studies	312			250	Ongoing
Louisa Creek Acquisition Program	312			1,052	Ongoing
Marine Offloading Facility Expansion - Stage 1	312	4,046	46	2,000	2,000
Middle Breakwater Fuel Line Supports Replacement	312	6,667	667	6,000	
Mulherin Park Improvement	312			250	Ongoing
New Container Heavy Duty Laydown Area	312	18,000		8,000	10,000
North Queensland Bulk Ports Corporation Limited - Port Development General	312			2,529	Ongoing
Port of Mackay New Administration Building	312			2,500	Ongoing
Wharf 1 Laydown Area	312			1,000	Ongoing
Wharf 1 Western Deck Extension - planning	312	1,900		1,000	900
Wharf 5 Dolphin Walkways	312	1,500		1,500	
<b>Total Property, Plant and Equipment</b>				<b>33,410</b>	
<b>PORT OF TOWNSVILLE LIMITED</b>					
<b>Property, Plant and Equipment</b>					
Channel capacity upgrade	318	251,180	232,809	18,371	
Other infrastructure and maintenance works	318			13,198	Ongoing
Plant, equipment and minor works	318			2,992	Ongoing
Road network upgrades	318			7,919	Ongoing
Wharf facilities upgrades	318			13,555	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>56,036</b>	
<b>TOTAL TRANSPORT AND MAIN ROADS (PPE)</b>				<b>8,758,028</b>	
<b>TOTAL TRANSPORT AND MAIN ROADS (CG)</b>				<b>736,263</b>	

Notes:

1. Jointly funded with the Australian Government. The project is in the post-business case stage, with cost and timing subject to confirmation following market engagement and consideration. Funding splits under negotiation.
2. Jointly funded with the Australian Government. The project has a business case, with scope, cost and timing subject to further project development and site investigations, and consideration and negotiation with the Australian Government, including funding splits.
3. The project is in the post-business case stage, with cost and timing subject to confirmation following market

engagement and consideration.

4. Jointly funded with the Australian Government.
5. This project is being delivered as a Public Private Partnership. Jointly funded with the Australian Government and Gold Coast City Council.
6. Jointly funded with the Australian Government. The project is in the post-business case stage, with cost and timing subject to confirmation following market engagement and consideration. It includes an agreed contribution from Queensland Rail.
7. Jointly funded with the Australian Government. Project scope, cost and timing are subject to further planning and consideration.
8. Jointly funded with the Australian Government. The project is in the post-business case stage, with cost and timing subject to confirmation following market engagement and consideration.
9. Includes an agreed contribution from Queensland Rail of \$73 million.
10. Jointly funded with the Australian Government. The project is in the pre-business case stage, with scope, cost and timing subject to further planning and business case development, and consideration.
11. Jointly funded with the Australian Government. Funding contributions subject to further consideration and negotiation with the Australian Government.
12. Jointly funded with the Australian Government and Brisbane City Council. The project is in the pre-business case stage, with scope, cost and timing subject to further planning and business case development, and consideration and negotiation with the Australian Government and Brisbane City Council.
13. The project is in the pre-business case stage, with scope, cost and timing subject to further planning and business case development, and consideration.
14. Jointly funded with the Australian Government. The project has a business case, with scope, cost and timing subject to further project development and site investigations, and consideration.
15. The project has a business case, with scope, cost and timing subject to further project development and site investigations, and consideration.
16. Jointly funded with the Australian Government. The project has a business case, with scope, cost and timing subject to further project development and site investigations, and consideration. Stage 1 is expected to cost between \$5.5 billion to \$7 billion, with cost estimates to be finalised following further design development, market engagement and procurement.
17. The project has a business case, with scope, cost and timing subject to further project development and site investigations, and consideration and negotiation with the Sunshine Coast Council.
18. Project details and timing subject to further planning and negotiation with funding partners.
19. Jointly funded with the Australian Government. Project details and timing subject to further planning and negotiation with the Australian Government.
20. Jointly funded with the Australian Government. Construction of the Mackay Ring Road is complete, with remaining works associated with the connection to Bald Hill Road.
21. Jointly funded with the Australian Government. Includes an agreed contribution from Queensland Rail.
22. Jointly funded with the Australian Government. Forms part of the Bruce Highway, Cairns Southern Access Stage 2 (Robert Road to Foster Road) project.
23. Jointly funded with the Australian Government. The project has a business case, with scope, cost and timing subject to further project development and site investigations, and consideration and negotiation with the Australian Government.
24. Funding is for progressing pre-construction activities only. Project details, cost and timing subject to further planning and consideration.
25. Jointly funded with the Australian Government. Queensland Government has commenced early works package.
26. Project details and timing subject to further planning.
27. This project is being delivered as a Public Private Partnership.
28. Jointly funded with the Australian Government and Brisbane City Council
29. Jointly funded with the Australian Government and Brisbane City Council. The project has a business case, with scope, cost and timing subject to further project development and site investigations, and consideration and negotiation with the Australian Government and Brisbane City Council.
30. This project is being delivered by Cross River Rail Delivery Authority.
31. Rail station access improvements include Roma Street subway, Dutton Park train station and Boggo Road train station.
32. This is the same project as European Control System Level 2, but also includes new cyber security/operational readiness scope, full integration with other Cross River Rail contract schedules to Moorooka, and addresses inflationary signalling costs. There is also a reallocation of \$47m of funding from QR's existing Network Efficiencies program.
33. This project is delivered by the Department of Transport and Main Roads.
34. This project will undertake initial planning works for future funding consideration.



## Capital Statement 2024–25

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35. The Ormeau Mainline Connection Works and Ormeau Feeder Substation have been merged to form Queensland Train Manufacturing Program Enabling works
36. This capital value makes up part of the overall \$60 million Spit Master Plan works program being implemented by Gold Coast Waterways Authority and other delivery entities.

## 3.21 TREATY, ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS, COMMUNITIES AND THE ARTS

The Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts portfolio includes the Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts together with Arts Queensland, and statutory bodies reporting to the Minister for Treaty, Minister for Aboriginal and Torres Strait Islander Partnerships, Minister for Communities and Minister for the Arts.

The portfolio's capital purchases for 2024-25 are \$130.5 million. The portfolio's capital grants for 2024-25 are \$14.2 million.

The government has set aside \$12 million, held centrally, for the Queensland Cultural Centre capital works to support asset renewal works, compliance upgrade and safety improvements in 2024-25.

### **Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts**

Total capital purchases for the Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts are \$119.6 million in 2024-25. Total capital grants for the department are \$14.2 million in 2024-25.

#### *Program Highlights (Property, Plant and Equipment)*

- \$30.7 million for capital asset renewal works, compliance upgrades and safety improvements and amenities upgrades across the Queensland Cultural Centre. An additional \$12 million is being held centrally for capital asset renewal works during 2024-25.
- \$20.4 million for stage 2 end of life asset replacement and renewal works at the Queensland Cultural Centre.
- \$21.8 million to continue a program of works to progress the establishment of new and replacement neighbourhood centres throughout Queensland including Manunda, Agnes Water, Kowanyama, Emerald, Manoora and Labrador.
- \$11.8 million for end of life asset replacement and building fabric renewal works at the Queensland Cultural Centre.
- \$8 million to deliver priority infrastructure projects across state owned arts and cultural facilities as part of the Arts Infrastructure Investment Fund.
- \$6.8 million to continue with upgrades to existing neighbourhood centres and other key social infrastructure.
- \$5.4 million to continue delivery of the new performing arts venue at the Queensland Performing Arts Centre, benefiting Queensland artists and audiences.
- \$3.5 million towards the upgrade of the Mount Isa Diversionary Centre to enable a specific service offering for women.
- \$3.2 million towards the construction of a new neighbourhood centre in Rockhampton.
- \$3.1 million to deliver security enhancement measures across the Queensland Cultural Centre precinct.
- \$2.4 million to complete the redevelopment of the Bribie Island Neighbourhood Centre.
- \$1.2 million to complete the reconfiguration of the Grey and Russell Street intersection, South Brisbane to enhance vehicular access to the Queensland Performing Arts Centre.

## Capital Statement 2024–25

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- \$707,000 for fit-out works and other property, plant and equipment to support the department's office accommodation requirements.
- \$500,000 for the acquisition of property, plant and equipment to support whole-of-department service delivery.

### *Program Highlights (Capital Grants)*

- \$6.7 million towards the construction of the Coen Art Centre.
- \$5 million for capital grants in 2024-25 available to small to medium Gold Coast screen businesses with capital grants between \$250,000 and \$750,000, supporting infrastructure works and new or upgraded capital equipment that directly supports screen industry growth on the Gold Coast.
- \$2 million for the Orange Sky Headquarters of the Future.
- \$500,000 for the Queensland Remembers Grants Program, to support ex-service organisations and not-for-profit organisations that provide services to veterans to upgrade their building, facilities and equipment.

### **Library Board of Queensland**

The Library Board of Queensland has capital purchases of \$2.2 million in 2024-25, to purchase heritage collections, information collections, intangible assets in the form of digital collections, and replace information technology equipment.

### *Program Highlights (Property, Plant and Equipment)*

- \$1.6 million to acquire new items for the digital, heritage and information collections.
- \$638,000 to replace information technology equipment.

### **Queensland Art Gallery**

The Queensland Art Gallery has capital purchases of \$2.8 million in 2024-25, for the acquisition of artworks for the State Art Collection, and for life-cycle replacement of other property, plant and equipment assets.

### *Program Highlights (Property, Plant and Equipment)*

- \$2.5 million for artwork acquisitions.
- \$300,000 to replace other property, plant and equipment.

### **Queensland Performing Arts Trust**

The Queensland Performing Arts Trust has capital purchases of \$4 million in 2024-25, for strategic capability enhancements to technical equipment, towards service of spaces offered by the Melbourne Street Green Cafe, as well as life-cycle replacement of other property, plant and equipment assets.

### *Program Highlights (Property, Plant and Equipment)*

- \$1 million for the lifecycle replacement of operational property, plant and equipment assets, such as theatre equipment and food and beverage equipment.
- \$1 million to service the dining, event and entertainment spaces offered by the Melbourne Street Green Cafe.
- \$2 million for purchases to drive the strategic capability enhancement of specialised

## Capital Statement 2024–25

technical equipment.

### Queensland Museum

The Queensland Museum has capital purchases of \$1.9 million in 2024-25 to effectively safeguard the State Collection and preserve State-owned infrastructure.

#### *Program Highlights (Property, Plant and Equipment)*

- \$1.7 million for building fabric works at Queensland Museum Cobb+Co and the Queensland Museum Rail Workshops.
- \$200,000 for lifecycle replacement of operational property, plant and equipment.

### Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
<b>DEPARTMENT OF TREATY, ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS, COMMUNITIES AND THE ARTS</b>					
<b>Property, Plant and Equipment</b>					
Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts					
Land and building acquisitions and upgrades	Various			<b>500</b>	Ongoing
Fit-out and minor capital works	Various			<b>402</b>	Ongoing
Community Services					
New and replacement Neighbourhood Centres	Various			<b>21,824</b>	Ongoing
Community Services - General property upgrades	Various			<b>6,820</b>	Ongoing
Community Services - Office accommodation, fixtures and fittings	Various			<b>305</b>	Ongoing
Mount Isa Diversionary Centre upgrade	315	4,000	500	<b>3,500</b>	
Rockhampton Neighbourhood Centre	308	4,556	1,376	<b>3,180</b>	
Bribie Island Neighbourhood Centre	313	2,850	450	<b>2,400</b>	
Arts Queensland					
New Performing Arts Venue at QPAC <sup>1</sup>	305	159,000	153,558	<b>5,442</b>	
Queensland Cultural Centre – Capital works, asset upgrades and refurbishment projects <sup>2</sup>	305	53,700	2,131	<b>30,719</b>	20,850
Queensland Cultural Centre critical infrastructure works - Stage 2 2021 to 2025	305	30,519	10,133	<b>20,386</b>	
Queensland Cultural Centre - End of life asset replacement and building fabric renewal works	305	11,750		<b>11,750</b>	
Queensland Cultural Centre – Security upgrades	305	4,010	870	<b>3,140</b>	

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### Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
Arts Infrastructure Investment Fund - Stage 2 2021 to 2024	305	9,509	1,461	<b>8,048</b>	
Realignment of Grey and Russell Street Intersection	305	1,400	221	<b>1,179</b>	
<b>Total Property, Plant and Equipment</b>				<b>119,595</b>	
<b>Capital Grants</b>					
Screen Queensland Capital Grants Program, Gold Coast	309	5,000		<b>5,000</b>	
Orange Sky	Various	3,000	1,000	<b>2,000</b>	
Queensland Remembers Grants Program	Various	5,108	3,258	<b>500</b>	1,350
Coen Art Centre	315	8,178		<b>6,678</b>	1,500
<b>Total Capital Grants</b>				<b>14,178</b>	
<b>LIBRARY BOARD OF QUEENSLAND</b>					
<b>Property, Plant and Equipment</b>					
Information technology equipment	305			<b>638</b>	Ongoing
Information collection	305			<b>349</b>	Ongoing
Heritage collection	305			<b>465</b>	Ongoing
Digital collection	305			<b>795</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>2,247</b>	
<b>QUEENSLAND ART GALLERY</b>					
<b>Property, Plant and Equipment</b>					
Acquisitions for the Queensland Art Gallery's collection	305			<b>2,500</b>	Ongoing
Ongoing replacement of plant and equipment	305			<b>300</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>2,800</b>	
<b>QUEENSLAND PERFORMING ARTS TRUST</b>					
<b>Property, Plant and Equipment</b>					
Lifecycle replacement of operational property, plant and equipment	305			<b>1,000</b>	Ongoing
Strategic capability specialised technical equipment	305	5,940	500	<b>1,970</b>	3,470
Queensland Performing Arts Venue - Melbourne Street Green Café	305	1,700	700	<b>1,000</b>	
<b>Total Property, Plant and Equipment</b>				<b>3,970</b>	
<b>QUEENSLAND MUSEUM</b>					
<b>Property, Plant and Equipment</b>					

## Capital Statement 2024–25

### Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	<b>Budget 2024-25 \$'000</b>	Post 2024-25 \$'000
Building fabric works at Queensland Museum Cobb+Co and the Queensland Museum Rail Workshops	Various	4,950		<b>1,675</b>	3,275
Lifecycle replacement of operational property, plant and equipment	305			<b>200</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>1,875</b>	
<b>TOTAL TREATY, ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS, COMMUNITIES AND THE ARTS (PPE)</b>				<b>130,487</b>	
<b>TOTAL TREATY, ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS, COMMUNITIES AND THE ARTS (CG)</b>				<b>14,178</b>	

Notes:

1. The Total Estimated Cost of \$184 million, includes a State Contribution of \$159 million and a contribution by the Queensland Performing Arts Trust of \$25 million.
2. An additional \$12 million held centrally, will also contribute to the Queensland Cultural Centre capital works in support of asset renewal works, compliance upgrade and safety improvements in 2024-25, as part of total capital funding of \$65.7 million.

## 3.22 YOUTH JUSTICE

### Department of Youth Justice

The capital works program for the Department of Youth Justice is \$221.1 million in 2024-25. These funds provide the infrastructure to support young people and help prevent and respond to crime and violence.

#### *Program Highlights (Property, Plant and Equipment)*

- \$185.1 million for the continued construction of the Woodford Youth Detention Centre.
- \$36.1 million for ongoing upgrades and minor works to Youth Detention centres and Youth Justice services centres.

Youth Justice					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-24 \$'000	Budget 2024-25 \$'000	Post 2024-25 \$'000
<b>DEPARTMENT OF YOUTH JUSTICE</b>					
<b>Property, Plant and Equipment</b>					
Woodford Youth Detention Centre - 80 bed construction project	313	627,610	27,264	<b>185,050</b>	415,296
Woodford Youth Detention Centre - establishment costs	313	409			409
Youth Justice facilities	Various			<b>36,064</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>221,114</b>	
<b>TOTAL YOUTH JUSTICE (PPE)</b>				<b>221,114</b>	