

## Appendix C: Capital purchases by entity by region 2024–25<sup>1</sup>

Entity <sup>2</sup>	Brisbane and Redlands					Sub total \$'000
	East \$'000	North \$'000	South \$'000	West \$'000	Inner city \$'000	
Agriculture and Fisheries	3,861	361	1,406	305	5,004	10,937
Child Safety, Seniors and Disability Services	771	715	1,202	603	961	4,252
Education	63,981	45,970	75,816	61,759	74,825	322,351
Employment, Small Business and Training	2,699	14,425	4,207	2,110	3,363	26,805
Energy and Climate	59,027	95,254	106,574	46,524	642,721	950,108
Environment, Science and Innovation	3,906	2,117	3,561	1,786	2,847	14,217
Housing, Local Government, Planning and Public Works	27,232	18,431	27,580	21,344	58,076	152,664
Justice and Attorney-General	2,374	2,200	3,700	1,856	12,930	23,059
Legislative Assembly of Queensland	..	..	..	..	3,646	3,646
Premier and Cabinet	..	..	..	..	1,060	1,060
Queensland Corrective Services	4,851	4,495	7,560	3,793	6,044	26,744
Queensland Fire Department	3,178	2,945	4,953	2,485	21,460	35,020
Queensland Health	87,457	90,000	104,389	32,595	282,792	597,233
Queensland Police Service	16,797	15,565	26,178	13,133	20,928	92,601
Queensland Treasury	..	..	..	..	..	..
Regional Development, Manufacturing and Water	1,463	1,355	12,279	1,144	1,822	18,063
Resources	739	685	1,152	578	921	4,075
State Development and Infrastructure	6,655	47,155	8,080	79	16,274	78,244
Tourism and Sport	2,780	2,576	4,408	2,174	3,464	15,403
Transport and Main Roads	161,432	216,499	361,513	140,956	1,151,040	2,031,440
Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts	1,363	1,263	2,124	1,066	91,579	97,395
Youth Justice	1,647	1,526	2,566	1,287	2,052	9,078
Other Agencies <sup>3</sup>	40	38	64	32	52	227
Anticipated capital contingency reserve and other adjustments <sup>4</sup>						
<b>Funds allocated</b>	<b>420,869</b>	<b>524,464</b>	<b>706,620</b>	<b>312,326</b>	<b>2,237,041</b>	<b>4,201,320</b>

Notes

1. Numbers may not add due to rounding and allocations of adjustments.
2. Includes all associated statutory bodies.
3. Includes other government entities with non-material capital programs.
4. The anticipated contingency reserve and other adjustments have been spread across statistical areas proportionate to capital spends.

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Entity <sup>2</sup>	Ipswich \$'000	Wide Bay \$'000	DD Maranoa \$'000	Darling Downs Toowoomba \$'000	Sub total \$'000	Gold Coast \$'000
Agriculture and Fisheries	670	1,259	3,004	3,357	6,361	1,108
Child Safety, Seniors and Disability Services	5,387	966	406	508	913	2,157
Education	176,061	49,176	30,214	18,981	49,195	134,375
Employment, Small Business and Training	4,637	3,381	1,421	1,776	3,197	7,550
Energy and Climate	476,092	2,008,896	683,339	161,189	844,528	265,201
Environment, Science and Innovation	3,925	14,582	6,202	1,504	7,706	8,241
Housing, Local Government, Planning and Public Works	39,198	45,336	10,942	13,746	24,687	65,462
Justice and Attorney-General	4,078	2,974	1,249	1,562	2,812	6,640
Legislative Assembly of Queensland	..	..	..	..	..	..
Premier and Cabinet	..	..	..	..	..	..
Queensland Corrective Services	107,516	6,077	2,553	3,193	5,746	18,149
Queensland Fire Department	14,160	8,881	3,723	7,092	10,814	8,890
Queensland Health	87,187	139,226	32,692	224,640	257,332	304,287
Queensland Police Service	246,435	26,974	18,840	11,055	29,895	46,985
Queensland Treasury	..	..	..	..	..	..
Regional Development, Manufacturing and Water	244,086	111,456	770	56,984	57,753	34,591
Resources	1,270	926	389	486	875	2,067
State Development and Infrastructure	2,255	127	53	67	120	22,978
Tourism and Sport	4,777	3,483	1,463	1,830	3,293	7,777
Transport and Main Roads	230,137	1,111,980	213,229	201,890	415,118	1,644,789
Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts	3,179	1,707	717	1,735	2,452	3,813
Youth Justice	2,829	2,063	867	1,084	1,950	4,606
Other Agencies <sup>3</sup>	65	52	21	28	49	111
<b>Funds allocated</b>	<b>1,539,164</b>	<b>3,293,893</b>	<b>941,858</b>	<b>663,244</b>	<b>1,605,102</b>	<b>2,410,056</b>

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Entity <sup>2</sup>	Logan - Beaudesert	Mackay - Whitsunday	Outback and Far North Queensland		Central Queensland
	\$'000	\$'000	Outback \$'000	Cairns \$'000	Sub total \$'000
Agriculture and Fisheries	646	864	266	1,493	1,759
Child Safety, Seniors and Disability Services	1,196	570	249	839	1,087
Education	106,112	44,140	23,739	56,486	80,224
Employment, Small Business and Training	7,704	1,996	3,370	17,735	21,105
Energy and Climate	267,735	779,371	703,835	294,054	997,889
Environment, Science and Innovation	3,545	5,190	20,737	7,176	27,913
Housing, Local Government, Planning and Public Works	46,468	29,156	41,895	132,695	174,589
Justice and Attorney-General	17,204	1,756	765	2,581	3,347
Legislative Assembly of Queensland	..	..	..	..	..
Premier and Cabinet	..	..	..	..	..
Queensland Corrective Services	17,526	3,588	4,264	5,275	9,539
Queensland Fire Department	5,531	11,100	5,225	8,206	13,430
Queensland Health	128,567	46,959	56,262	109,640	165,902
Queensland Police Service	26,060	26,761	13,714	20,521	34,235
Queensland Treasury	..	..	..	..	..
Regional Development, Manufacturing and Water	3,356	15,331	8,375	1,590	9,965
Resources	1,147	547	1,038	1,954	2,993
State Development and Infrastructure	157	325	33	110	143
Tourism and Sport	4,314	2,056	896	14,023	14,920
Transport and Main Roads	815,583	254,893	303,438	261,986	565,424
Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts	2,115	1,008	3,939	1,482	5,422
Youth Justice	2,555	1,218	531	1,791	2,321
Other Agencies <sup>3</sup>	65	31	13	43	56
Anticipated capital contingency reserve and other adjustments <sup>4</sup>	..	..	..	..	..
<b>Funds allocated</b>	<b>1,356,433</b>	<b>1,141,720</b>	<b>1,109,821</b>	<b>874,470</b>	<b>1,984,291</b>
					<b>2,085,315</b>

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Entity <sup>2</sup>	Sunshine Coast \$'000	Moreton Bay South \$'000	Moreton Bay North \$'000	Sub total \$'000	Townsville \$'000	Totals <sup>1</sup> \$'000
Agriculture and Fisheries	1,249	1,402	363	1,765	675	32,418
Child Safety, Seniors and Disability Services	1,325	864	718	1,582	788	20,952
Education	78,788	46,297	66,234	112,531	56,382	1,275,608
Employment, Small Business and Training	4,639	3,025	2,513	5,538	6,560	95,656
Energy and Climate	272,328	59,540	52,856	112,396	680,202	8,685,588
Environment, Science and Innovation	5,027	4,182	2,127	6,309	3,373	102,181
Housing, Local Government, Planning and Public Works	31,450	35,247	32,079	67,326	47,649	757,341
Justice and Attorney-General	4,080	2,660	2,210	4,871	2,927	75,985
Legislative Assembly of Queensland	..	..	..	..	..	3,646
Premier and Cabinet	..	..	..	..	..	1,060
Queensland Corrective Services	8,337	5,437	4,516	9,953	10,159	227,906
Queensland Fire Department	12,262	5,112	2,959	8,070	7,249	138,402
Queensland Health	83,610	81,044	52,381	133,426	92,673	2,166,612
Queensland Police Service	33,229	18,824	18,029	36,853	47,552	663,410
Queensland Treasury	..	..	..	..	40,978	40,978
Regional Development, Manufacturing and Water	80,245	1,639	15,659	17,298	81,409	1,037,756
Resources	1,270	828	688	1,516	1,725	19,107
State Development and Infrastructure	25,549	114	94	208	304	142,783
Tourism and Sport	4,778	3,116	2,589	5,705	2,843	71,969
Transport and Main Roads	461,137	81,543	323,051	404,594	264,386	8,758,028
Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts	2,342	3,927	1,269	5,196	1,393	130,487
Youth Justice	2,830	186,895	1,533	188,428	1,683	221,114
Other Agencies <sup>3</sup>	69	46	38	84	39	886
<b>Funds allocated</b>	<b>1,037,197</b>	<b>504,147</b>	<b>541,524</b>	<b>1,045,672</b>	<b>1,257,198</b>	<b>22,957,860</b>

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