

1 Introduction

The document provides a consolidated view of policy decisions with budgetary impacts made by the government since the 2022–23 Budget.

This document complements other budget papers, in particular *Budget Paper No. 2 Budget Strategy and Outlook*, *Budget Paper No. 3 Capital Statement* and the *Service Delivery Statements*.

This paper includes only new policy decisions and does not detail the full amount of additional funding being provided to agencies to deliver services and infrastructure. Other adjustments, including those that are parameter based and where the funding formula remains unchanged, are similarly excluded.

The total funding impact of new measures is summarised in Tables 1.3 to 1.5 at the conclusion of this chapter.

For details on the total funding available to agencies, refer to agencies' *Service Delivery Statements*.

1.1 Explanation of scope and terms

Scope

This document includes measures with the following features:

- **Sector.** Only Queensland General Government sector agencies are included. Measures involving government-owned corporations or other Public Non-Financial Corporations sector agencies are within scope only if the measures are being funded directly by the General Government sector or if there is a flow through effect (for example, community service obligations).
- **Timeframe.** Measures based on decisions made by the government since the 2022–23 Budget.
- **Type.** Measures with budgetary impacts, in particular:
 - (i) expense and capital measures with service delivery, capital enhancement, grant or subsidy impacts on the community and
 - (ii) revenue measures involving a significant change in revenue policy, including changes in the tax rate.
- **Materiality.** Minor measures or measures with non-significant community impact are not included in this document.
- **Technical initiatives** or non-policy-based adjustments, such as parameter-based funding adjustments, are not included if the formula to calculate these adjustments has not changed, as they do not reflect changes in government policy. The main focus is on measures reflecting policy decisions that impact directly on the community through service delivery or other means.

Funding basis

Tables in this document are presented on a net funding basis.

- Net funding refers to the impact that the funding of the measure has on appropriations from the Consolidated Fund or centrally held funds to the relevant General Government agency. The tables do not include funding directed to the measure from existing agency resources or other sources.
- Amounts refer to additional funding being provided to agencies for a particular program or project, as a result of decisions by government since the 2022–23 Budget. The amount provided for a measure may differ from other budget papers, such as *Budget Paper No. 3 Capital Statement*, that may refer to total funding.
- Where a measure involves material expenditure or revenue collections by more than one department, the measure is reported under each department involved. The addition of each individual department's portion of a particular measure may not equate to the reported total whole-of-government figure due to the omission of some departments' portions that did not meet Budget Paper 4's materiality threshold (i.e. \$250,000 over 5 years).
- Amounts included in the tables relating to revenue measures represent the impact of the measure on government revenue (with a positive amount representing additional revenue).
- Tables 1.3 to 1.5 identify expense, capital and revenue measures separately, categorised as: up to and including 2022–23 Budget Update, and since the 2022–23 Budget Update.

1.2 Overview

The following section presents selected measures relating to decisions taken since the 2022–23 Budget.

1.2.1 Cost of living measures

Queensland households and businesses are facing increased financial pressure due to a range of economic factors including ongoing global inflation and raising interest rates. The government is providing a range of measures to help Queenslanders with some of these pressures, including:

- \$8.224 billion in total concessions funding in 2023–24. This represents an increase of 21.2 per cent compared with estimated actual concessions of \$6.788 billion in 2022–23.
- \$1.617 billion in new and expanded cost of living relief measures in 2023–24. This includes \$1.483 billion for additional electricity bill support to households and small businesses facing cost of living pressures. As part of this package, all Queensland households will automatically receive a \$550 Cost of Living Rebate on their electricity bill in 2023–24, while around 600,000 vulnerable households will benefit from a total \$700 Cost of Living Rebate.
- \$645 million over 4 years from 2023–24 making 15 hours of kindergarten free from 1 January 2024 for all 4-year-old children across sessional kindergartens and long day care services.

This will not only reduce cost-of-living pressures for families, but will also support labour market participation and improve educational outcomes.

1.2.2 Health

The government continues to deliver a world class health system for our community, ensuring patients get treated at the right place, at the right time. The 2023–24 Budget delivers:

- \$2.888 billion uplift to the Queensland Health operating funding envelope to address demand and cost pressures and support a suite of programs and initiatives targeting improving ambulance responsiveness and reducing ramping, addressing pressures on emergency departments, reducing wait times for surgery and specialist clinics, as well as boosting women’s health care and mental health care. This includes measures such as: Domestic and Family Violence services system reform, *Making Tracks Towards Achieving Health Equity with First Nations People 2021–2025*, and Rural and Regional Birthing Services.
- \$586.1 million over 10 years for a new commercial agreement between Queensland Health and LifeFlight Australia Limited, for on-going emergency medical helicopter services to those in rural, regional and remote Queensland.
- \$150 million for a new mental health facility at the Redland Hospital, which will more than double mental health capacity and free up critical land on the hospital site for potential future expansion.
- \$70.3 million over 4 years and \$21 million ongoing to increase the Patient Travel Subsidy Scheme, supporting financially vulnerable Queenslanders to access the clinical care they need.

1.2.3 Housing

The government has committed to protect and enhance the Queensland lifestyle as we grow, with continued investment in housing across the state working towards the vision of every Queenslanders having access to safe, affordable housing.

- \$1.1 billion for the delivery and supply of social housing across Queensland through the *Housing and Homelessness Action Plan (2021–2025)* including to meet higher construction costs and to boost the QuickStarts Queensland program target by 500 homes, bringing it to 3,265 social housing commencements by 30 June 2025.
- Over \$150 million additional funding for housing and homelessness support, including \$51.3 million for the second *Queensland Aboriginal and Torres Strait Islander Housing Action Plan*, \$61.9 million for emergency supported accommodation, and \$32 million for enhanced operational services of three accommodation sites and to support enhanced and expanded youth services.

1.2.4 Women

As part of its commitment to gender responsive budgeting, the 2023–24 Budget bids were assessed to determine alignment with the impact areas identified in the *Queensland Women's Strategy 2022–27*. The aim of this work was to focus funding on initiatives that were supportive of the impact areas of economic security, safety, health and wellbeing, elevating First Nations women, women with diverse backgrounds and experiences, and empowerment and recognition.

It led to \$16.3 million additional funding for a package of measures focussed on enhancing the economic opportunities and economic security of women. The package includes grants, training and increased investment for women in male dominated industries, women in business and innovation and disadvantaged and vulnerable women.

1.3 Whole-of-Government Measures

Good People. Good Jobs: Queensland Workforce Strategy 2022–2032

The government is delivering the *Good people. Good jobs: Queensland Workforce Strategy 2022–2032* to guide the development and growth of Queensland's workforce across industry sectors and regions. The strategy is supporting employers to effectively respond to workforce change and helping to ensure every Queenslanders has the opportunity to participate in work.

The strategy includes 33 actions that the government is delivering in partnership with industries, regions and communities, including:

- Workforce Connect Fund: a \$20 million fund to increase investment in industry and community-led projects addressing workforce issues. To date, 16 projects have been funded, creating 6,300 new jobs and upskilling almost 14,000 existing workers.
- Industry Workforce Advisors: \$6.5 million to provide workforce planning support for up to 1,800 small and medium sized enterprises through a network of advisors across 11 industries.
- Rural and Remote Capacity Building Project: \$3 million working in partnership with Local Government Association of Queensland to support 24 councils in rural and remote areas to deliver local skills and job creation initiatives to increase workforce capacity.
- Diverse Queensland Workforce: \$8.5 million to assist up to 2,500 migrants, refugees and international students into employment across 9 delivery locations in the state. To date more than 1,000 people have been assisted, with 85 per cent of participants exiting the program gaining employment.
- Paving the Way – First Nations Training Strategy: \$8.3 million to support Aboriginal and Torres Strait Islander peoples' skills development and respond to local and community employment needs.
- Hydrogen Gateway to Industry Schools project: to deliver a new hydrogen stream in the Gateway to Industry Schools Program, supporting career pathways into this emerging industry for up to 2,000 students across more than 30 schools.
- Train and Retain activities: supporting apprenticeship and traineeship retention and completions. The activities are underpinned by the Let's Protect Respect campaign, supporting positive action to embrace gender equality and ensure sexism and unfair treatment has no place in the workplace.

Youth Justice

The 2023–24 Budget includes investment of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

This includes:

- \$96.2 million over 4 years and \$17.9 million ongoing for youth co-responder teams who engage with young people to break the cycle of youth crime
- \$64.0 million over 3 years for policing responses including high visibility patrols and specialist youth crime rapid response squads

- \$50.0 million for infrastructure development at priority Queensland Police-Citizens Youth Club (PCYC) sites to improve frontline social program delivery and intervention initiatives for vulnerable youths and \$6.0 million to enable PCYC police officers to increase their focus on social programs aimed at the prevention of youth crime
- \$37.0 million over 4 years to support amendments to the *Strengthening Community Safety Act 2023* and to ensure repeat offenders spend less time on remand and more time serving their sentences
- up to \$30.0 million over 2 years to help seniors secure their homes
- \$15.0 million over 2 years to empower communities to develop local solutions to youth crime issues
- \$10.0 million over 3 years for a trial to help subsidise the cost for Queenslanders to install vehicle immobilisers in Cairns, Townsville and Mount Isa
- \$9.0 million over 4 years to respond better to victims of property crime where violence or a threat of violence has occurred.

Response to Hear her voice – Report Two

The Queensland Government has committed \$225 million over 5 years (\$32.7 million per annum ongoing) for a package of reforms in response to the Queensland Women’s Safety and Justice Taskforce, *Hear her voice – Report Two – Women and girls’ experiences across the criminal justice system*. The reform package focuses on the systemic change required to improve the experiences of women and girls in the criminal justice system as victim-survivors of sexual violence, or as accused persons and offenders. Particular focus will be on:

- educating the community about the fundamental importance of respectful relationships
- increasing specialist support and systemic advocacy for victim-survivors of sexual violence
- improving the responses of police, health workers, prosecutors and courts to victim-survivors of sexual violence
- extensive law reform relating to sexual offences, including changes to the laws of evidence, consent laws and court procedures to minimise trauma for victim-survivors of sexual violence
- addressing the underlying drivers of women and girls’ contact with the criminal justice system
- supporting the diversion of women and girls away from the criminal justice system
- ensuring the human rights of women and girls are adequately protected when they are detained in watchhouses and prisons
- rehabilitation to address women’s needs and reduce reoffending and the number of women in prison and girls in detention.

Table 1.1 Hear her voice – Report 2 response package

	2022-23 \$million	2023-24 \$million	2024-25 \$million	2025-26 \$million	2026-27 \$million	Total \$million
Expense Measures						
Community attitudes to sexual violence and consent	0.3	1.3	0.5	0.5	..	2.5
Barriers to reporting sexual violence	0.1	0.8	0.5	0.5	..	1.9
Support for victim-survivors through their criminal justice journey	0.5	3.1	3.3	3.0	2.8	12.6
Prosecution response to victim-survivors of sexual violence	..	2.0	2.0	2.0	2.1	8.1
Treatment of victim-survivors in trials for sexual offences	0.6	2.4	1.8	1.3	1.3	7.4
Improving court management of sexual offence cases	..	1.0	2.0	1.8	1.7	6.5
Jury directions and the use of expert evidence in trials for sexual offences	..	1.8	2.6	2.5	..	7.0
Limitations on publishing the identity of victims and accused people	..	..	0.3	..	..	0.3
Restorative justice for victims of sexual violence	..	0.5	..	0.2	0.7	1.4
Women and girls' experiences in watchhouses, on remand, and when applying for bail	..	0.6	1.7	1.7	1.7	5.7
Women and girls' experiences of the legal and court system	..	0.4	0.5	2.4	2.5	5.8
Sentencing women and girls	..	0.3	3.7	3.7	..	7.7
Health, wellbeing, prenatal and postnatal care and birth experiences in prison and detention	0.1	1.0	1.0	2.9	4.8	9.8
Treatment in custody, complaints mechanisms and oversight	0.3	1.3	1.8	1.8	1.8	7.0
Rehabilitating women in prison and girls in detention	0.1	4.2	8.8	10.9	16.0	40.0
Reintegrating women and girls into the community	..	1.9	2.4	5.4	5.5	15.2
Data, investment, evaluation and implementation	0.3	0.5	1.7	2.3	..	4.8
Demand impacts from Reports 1 & 2 and for recommendations needing further exploration				26.0	30.0	56.0
Sub Total - Expense Measures	2.2	23.2	34.7	68.9	70.8	199.8

Budget Measures 2023–24

	2022-23 \$million	2023-24 \$million	2024-25 \$million	2025-26 \$million	2026-27 \$million	Total \$million
Capital measures						
Treatment of victim-survivors in trials for sexual offences	..	4.4	4.4	4.0	..	12.8
Sentencing women and girls	..	1.5		..	..	1.5
Treatment in custody, complaints mechanisms and oversight	..	11.0	..	..	..	11.0
Sub Total - Capital Measures	..	16.9	4.4	4.0	..	25.3
Total¹	2.2	40.0	39.1	72.9	70.8	225.0
Notes						
1. Figures shown are net additional funding, including funds held centrally, and may not sum due to rounding						

Women’s economic security

The Government is committing \$16.3 million over 4 years for a package of measures to support women’s economic security. Measures within the package are aimed at improving women’s economic participation and outcomes, with a focus on supporting:

- women in male dominated industries (including construction and trades)
- women in business and innovation
- disadvantaged and vulnerable women to access and maximise economic opportunities.

The package of measures is summarised in Table 1.2 and additional details can be found in Chapter 2 Expense measures.

Table 1.2 Women's economic security package

	2022-23 \$million	2023-24 \$million	2024-25 \$million	2025-26 \$million	2026-27 \$million	Total \$million
Supporting women in male dominated industries (including construction and trades)						
Women in Network Grants Program	..	0.6	0.6	0.8	0.7	2.8
Women in Trade Apprenticeships Mentoring Program	..	2.3	2.3	..	..	4.6
Supporting women in business and innovation						
Female Founders Co-Investment Fund	..	1.0	2.0	..	..	3.0
Accelerating Female Founders	..	1.0	1.0	..	..	2.0
Supporting disadvantaged and vulnerable women to access and maximise economic opportunities						
Fresh Start for Me (transition from recovery to workforce)	..	0.5	..	..	..	0.5
Future Women – Jobs Academy	..	0.8	1.6	0.8	..	3.2
Working Women's Centre	0.0
Other						
Resourcing to support Office for Women initiatives	..	0.1	0.1	..	..	0.2
Total		6.4	7.6	1.6	0.7	16.3

Brisbane 2032 Olympic and Paralympic Games

The 2023-24 Budget includes funding to continue to support preparations for the Brisbane 2032 Olympic and Paralympic Games (Brisbane 2032). Specific measures to support these activities can be found in the Department of the Premier and Cabinet, the Department of State Development, Infrastructure, Local Government and Planning and the Queensland Police Service sections of chapter 2.

Consistent with the Brisbane 2032 Intergovernmental Agreement signed with the Australian Government on 17 February 2023, funding contributions from each government have been agreed for the jointly funded \$7.1 billion venues infrastructure program to support the hosting of Brisbane 2032. The venues infrastructure program comprises:

- Brisbane Arena (\$2.5 billion)
- Gabba redevelopment (\$2.7 billion)
- Minor Venues Program for 16 new and upgraded venues across the state (\$1.9 billion).

The 2023-24 Budget includes provision for total expenditure of \$1.9 billion over 4 years for Brisbane 2032 venues infrastructure.

	2022-23 \$million	2023-24 \$million	2024-25 \$million	2025-26 \$million	2026-27 \$million	Total \$million
Venues infrastructure	..	67.7	197.9	622.7	1,006.8	1,895.1

Reinvesting in regional infrastructure projects

The new progressive coal royalty rates announced in the 2022–23 Budget ensure that Queenslanders receive a fair return on this valuable natural resource. The uplift in royalties has allowed the Queensland Government to invest more than \$16 billion towards economic and social infrastructure and essential services to meet the needs of Queenslanders across all regions of the State. Box 4.7 of *Budget Paper No. 2 Budget Strategy and Outlook 2023-24* provides further detail.

In the 2022–23 Budget Update, the government committed to utilise the uplift in royalty revenue to fund \$4 billion in productivity-enhancing investments across regional Queensland. This will support investments across energy, water and ports sectors for projects which will underpin Queensland's future economic prosperity, including CopperString 2032 and the Fitzroy to Gladstone water pipeline.

In this Budget, the government is providing an additional \$6 billion in funding for the Borumba Pumped Hydro Energy Storage project. This brings the Government's total commitment to \$10 billion for relevant Public Non-financial Corporations sector infrastructure projects funded by the general government sector equity injections supported by coal royalties. Box 8.1 of *Budget Paper No.2 Budget Strategy and Outlook 2023-24* provides further detail on these equity injections.

Public Sector Wages Policy

Queensland's public servants are dedicated to delivering essential services to Queenslanders. The majority of public sector enterprise bargaining agreements nominally expired during 2022 or will expire during 2023. Government has always promoted good faith bargaining and in the context of immediate cost of living challenges, it has established a public sector wages offer that includes the following elements:

- 3-year agreements with wage increases of 4 per cent in years one and two and 3 per cent in year 3. This is higher than the previous 2.5 per cent in recognition of prevailing economic circumstances and maintains capacity for strong frontline service delivery.
- A Cost of Living Adjustment (COLA) payment for employees where inflation exceeds headline wage increases established in agreements. Where the relevant Brisbane Consumer Price Index (March quarter annual percentage change) is higher than the relevant wage increase under a certified agreement, eligible employees will receive a once-off COLA payment equivalent to the percentage point difference, applied to their base wages and capped at 3 per cent.

The Queensland Government is also simplifying its superannuation contribution arrangement for its employees – employer superannuation contributions of 18 per cent of salary for police officers, 14.25 per cent for fire service officers, and 12.75 per cent of salary for other employees. Superannuation contributions will be paid on base salary, ordinary time allowances and paid leave. Contribution rates into defined benefit categories remain unchanged, with defined benefit members receiving top up payments into accumulation accounts to match the above rates.

Integrity reforms

The government has made a total funding commitment of \$50.8 million over 5 years from 2022-23 (\$13.5 million held centrally), with \$11.5 million ongoing, to deliver a package of reforms to improve integrity, accountability and transparency in government decisions and enhance the role of the Public Sector Commission and provide greater independence to integrity bodies, including the Office of the Queensland Integrity Commissioner.

These reforms deliver on the recommendations in the report by Professor Coaldrake AO, *Let the Sunshine In: Review of culture and accountability in the Queensland public sector*, and the report by Mr Kevin Yearbury PSM, *Strategic Review of the Integrity Commissioner's Functions*. Further details can be found in the Department of the Premier and Cabinet (including the Office of the Queensland Integrity Commissioner), the Public Sector Commission, the Department of Justice and Attorney-General and the Office of the Queensland Ombudsman sections of Chapter 2.

1.4 Government Indexation Policy

For the 2023–24 year, the government has set the Government Indexation Rate for fees and charges at 3.4 per cent. This is in line with wages growth and government's commitment to ease cost of living pressures.

Budget Measures 2023–24

Table 1.3: Expense measures since the 2022-23 Budget

Expense measures up to and including 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Department of Agriculture and Fisheries					
Biosecurity Preparedness Package	8,060	4,977	4,056	2,398	2,497
Portfolio Total	8,060	4,977	4,056	2,398	2,497
Department of Child Safety, Seniors and Disability Services					
Reform of Queensland's Positive Behaviour Support and Restrictive Practices	1,179	4,843	4,326	4,437	4,551
Queensland Disability Advocacy Program	..	4,047	4,047	4,047	4,047
National Disability Insurance Scheme (NDIS) Assessment Services ¹	..	3,677	..	..	..
Youth Justice Investment - Fast-track Sentencing ¹	227	605	110	..	..
Portfolio Total	1,406	13,172	8,483	8,484	8,598
Department of Education					
Queensland Workforce Strategy - Regional School Industry Partnerships	845	1,643	1,690	866	..
Portfolio Total	845	1,643	1,690	866	..
Department of Energy and Public Works					
Bundaberg East Levee Project	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Department of Environment and Science					
Queensland Workforce Strategy - Multicultural Affairs Settlement Team	746	739	760	779	..
Revitalising National Parks	..	3,457	3,545	3,631	3,722
Queensland Indigenous Land and Sea Ranger Program	..	2,813	15,000	15,675	16,367
Strategic Science and International Partnerships	..	728	1,500	1,500	1,500
Portfolio Total	746	7,737	20,805	21,585	21,589
Department of Housing					
Immediate Housing Response Package	12,000	32,000	..	..	..
Youth Justice Investment - Stronger Communities Initiative: Early Action Groups	..	287	545	..	..
Hear her voice - Report 2 - Reintegrating Women and Girls into the Community	..	124	590	3,533	3,551
Homes for Homes ¹	..	..	..	..	..
Housing Summit Outcomes ¹	..	..	..	..	..
Portfolio Total	12,000	32,411	1,135	3,533	3,551
Department of Justice and Attorney-General					
Legal Aid Queensland - Extension of Protected Witness Scheme	..	4,595	4,641	4,677	4,708
Response to the Commission of Inquiry Relating to the Crime and Corruption Commission ¹	950	4,075	4,186	4,050	4,080
Hear her voice - Report 2 - Support for victim-survivors through their criminal justice journey	518	3,074	3,252	2,964	2,835
Hear her voice - Report 2 - Treatment of victim-survivors in trials for sexual offences	635	2,377	1,804	1,253	1,296
Hear her voice - Report 2 - Prosecution response to victim-survivors of sexual violence	..	1,954	1,978	2,037	2,087

Budget Measures 2023–24

Expense measures up to and including 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Jury directions and the use of expert evidence in trials for sexual offences	..	1,837	2,607	2,516	..
Hear her voice - Report 2 - Community attitudes to sexual violence and consent	250	1,286	500	500	..
Hear her voice - Report 2 - Barriers to reporting sexual violence ¹	(278)	1,178	500	500	..
Hear her voice - Report 2 - Data, investment, evaluation and implementation	280	545	1,714	2,257	..
Hear her voice - Report 2 - Restorative justice for victims of sexual violence	..	500	..	..	400
Hear her voice - Report 2 - Women and girls' experiences of the legal and court system	..	409	516	2,406	2,466
Hear her voice - Report 2 - Improving court management of sexual offence cases	..	..	604	564	373
Hear her voice - Report 2 - Limitations on publishing the identity of victims and accused people	..	..	333	..	..
Hear her voice - Report 2 - Reintegrating women and girls into the community	..	..	..	..	..
Hear her voice - Report 2 - Women and girls' experiences in watchhouses, on remand, and when applying for bail	..	..	..	..	..
Youth Justice Investment - Fast-track sentencing ¹	1,330	3,570	790	..	..
Queensland Worker Screening Program	395	2,759	1,838	1,727	..
Strengthening Timely Access to Civil Justice for Vulnerable and Everyday Queenslanders ¹	..	1,787	..	..	..
Office of the Information Commissioner - Demand Pressures	..	736	765	796	828
Child Safe Standards and Reportable Conduct Scheme	179	373	194	..	..
Portfolio Total	4,259	31,055	26,222	26,247	19,073
Department of Regional Development, Manufacturing and Water					
Irrigation Pricing Discount and Cap	..	600	22,200	..	..
Portfolio Total	..	600	22,200	..	..
Department of State Development, Infrastructure, Local Government and Planning					
Resources Community Infrastructure Fund ¹	..	118,200	..	..	..
Rockhampton Regional Council (Mount Morgan Water Supply)	5,400	5,400	..	..	..
Toowoomba to Warwick Pipeline	1,500	..	..	..	..
Portfolio Total	6,900	123,600	..	..	..
Department of the Premier and Cabinet					
Screen Queensland - Studios Hemmant	..	2,000	2,000	3,000	..
Domestic and Family Violence (DFV) Prevention Council	..	849	1,154	1,167	283
Queensland Integrity Commissioner reforms	..	676	471	495	501
Paralympic Centre of Excellence	..	..	..	..	..
Portfolio Total	..	3,525	3,625	4,662	784
Department of Tourism, Innovation and Sport					
Tourism and Events Queensland's Funding	..	53,114	73,123	72,927	72,726
Browne Park	2,000	33,000	19,326	..	..
2023 Year of Accessible Tourism	1,500	10,500	..	..	..
FIFA Women's World Cup Infrastructure 2023	2,000	..	..	..	..
Portfolio Total	5,500	96,614	92,449	72,927	72,726

Budget Measures 2023–24

Expense measures up to and including 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Department of Transport and Main Roads					
Concessions and Rebates Awareness Campaign	3,000	..	..	..	..
Disaster Contact Centre Service Response Capacity ¹	..	..	..	..	..
Driver Protection Barrier Retrofit Program ¹	..	..	..	..	..
Portfolio Total	3,000	..	..	..	..
Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts					
Queensland Men's Shed Association	..	150	150	150	150
Portfolio Total	..	150	150	150	150
Department of Youth Justice, Employment, Small Business and Training					
Youth Detention Centre Capacity - Addressing Capacity Issues at Youth Detention Centres ¹	1,532	2,154	..	..	..
Youth Justice Investment - Fast-track Sentencing ¹	444	1,202	217	..	..
Small Business Support and Wellness Package	2,280	2,980	1,490	..	..
Queensland Workforce Strategy - Diverse Queensland Workforce Program	900	2,275	2,275	..	..
Queensland Workforce Strategy - Industry Workforce Advisors	2,100	2,160	2,200	..	..
Queensland Workforce Strategy - Gateway to Industry Schools Program	1,371	1,371	1,371	..	..
Queensland Workforce Strategy - Implementation Arrangements	1,910	1,280	1,310	800	..
Queensland Workforce Strategy - Place-based Skills and Job Creation Initiatives	1,000	1,000	1,000	500	..
Hear her voice - Report 2 - Rehabilitating women in prison and girls in detention	..	..	..	1,963	6,846
Hear her voice - Report 2 - Restorative justice for victims of sexual violence	..	..	..	180	270
Hear her voice Report 2 - Health, wellbeing, prenatal and postnatal care and birth experiences in prison and detention	..	..	..	1,862	3,710
Queensland Workforce Strategy - Workforce Connect Fund ¹	..	..	..	..	..
Portfolio Total	11,537	14,422	9,863	5,305	10,826
Public Sector Commission					
Public Sector Culture and Integrity Reforms	1,429	4,127	4,303	4,504	4,220
Portfolio Total	1,429	4,127	4,303	4,504	4,220
Queensland Corrective Services					
Southern Queensland Correctional Precinct - Stage 2 - Commissioning and Maintenance ¹	8,979	9,400	..	..	..
Hear her voice - Report 2 - Treatment in custody, complaints mechanisms and oversight	280	1,033	845	742	761
Hear her voice - Report 2 - Health, wellbeing, prenatal and postnatal care and birth experiences in prison and detention	70	998	1,038	1,069	1,096
Hear her voice - Report 2 - Reintegrating women and girls into the community	..	400	300	309	317
Hear her voice - Report 2 - Sentencing women and girls	..	315	..	..	..
Hear her voice - Report 2 - Rehabilitating women in prison and girls in detention	..	..	..	..	..
Portfolio Total	9,329	12,146	2,183	2,120	2,174

Budget Measures 2023–24

Expense measures up to and including 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Health					
Palliative and End of Life Care ¹	..	10,000	12,000	13,810	..
Youth Justice Investment - Fast-track Sentencing ¹	58	175	45	..	..
Portfolio Total	58	10,175	12,045	13,810	..
Queensland Police Service					
Youth Justice Investment - Fast-track Sentencing ¹	216	446	464	..	..
Youth Justice Investment - Youth Co-responder Teams ¹	..	..	..	..	..
Weapons Licensing Management System Replacement Project	..	1,459	745	..	..
Portfolio Total	216	1,905	1,209	..	..
Queensland Treasury					
Queensland Resources Common User Facility	1,300	5,000	3,700	..	..
Portfolio Total	1,300	5,000	3,700	..	..
Total impact on Expense up to and including 2022-23 Budget Update	66,585	363,259	214,118	166,591	146,188

Budget Measures 2023–24

Expense measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Department of Agriculture and Fisheries					
Continuation of Fisheries Reform	(2,000)	7,465	6,223	..	..
Queensland's Obligations under the National Biosecurity System	7,668	7,000	..	..	..
Biosecurity Preparedness and Capability Uplift	804	6,957	7,307	3,919	2,730
Rural Economic Development Grants Program	..	3,300	..	..	..
Innovative Emergency Animal Disease Response Preparedness Tools	..	1,764	..	..	..
Improving Swimmer Safety including the Shark Control Program	527	1,306	1,893	2,443	3,022
Implementing Independent Data Validation as part of Fisheries Reform	..	..	..	..	..
National Red Imported Fire Ant Eradication Program in South East Queensland	..	..	..	..	..
Portfolio Total	6,999	27,792	15,423	6,362	5,752
Department of Child Safety, Seniors and Disability Services					
Cost of Living Rebate and National Energy Bill Relief	..	1,435,000	..	..	..
Supporting people with disability ineligible for the National Disability Insurance Scheme	..	4,206	4,332	4,462	4,596
National Disability Insurance Scheme (NDIS) Assessment Services ²	..	3,964	4,669	1,818	2,029
Seniors support package	..	2,871	4,448	4,495	4,439
Human Services Quality Framework Funding	..	956	918	508	521
Family Support and Child Protection Reforms - Our Way	..	16,347	32,046	51,930	66,922
Child and Family Services - Delivering Placement Reforms	..	6,280	6,109	6,320	6,486
Child and Family Services - Responses to Child Sexual Abuse	..	2,824	2,846	2,947	3,027
Youth Justice Investment - Fast-track Sentencing ²	59	167	30	..	..
Child and Family Services - Parameter Based Funding Model	..	..	..	..	..
Family Support and Child Protection Reforms - Family and Child Connect	..	..	16,182	16,182	16,182
Future delivery of Queensland Accommodation Support and Respite Services (AS&RS)	..	..	..	..	..
Portfolio Total	59	1,472,615	71,580	88,662	104,202
Department of Education					
Free Kindergarten in Queensland	..	101,624	173,724	180,720	189,359
School Infrastructure and Land Acquisitions	..	16,785	28,978	14,819	4,498
Youth Justice Investment - Stronger Communities Initiative: Early Action Groups	..	261	491	..	..
Youth Detention Centre Capacity - Addressing Capacity Issues at Youth Detention Centres	220	242	..	..	..
Non-State Schools Transport Assistance Scheme	81	221	364	521	674
Teacher Housing	..	220	234	248	264
Addressing Market Pressures	..	..	14,456	14,456	14,456
School Infrastructure - Renewal	..	..	..	..	..
Portfolio Total	301	119,353	218,247	210,764	209,251
Department of Energy and Public Works					
Household Energy Initiatives	..	40,000	20,000	..	..
ReBuild QBuild	6,411	15,267	9,022	8,438	..
Queensland Business Energy Saving and Transformation Program	6,000	14,500	14,500	..	..
Queensland Energy and Jobs Plan Implementation	11,775	13,050	10,845	8,150	..

Budget Measures 2023–24

Expense measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hydrogen Hubs Initiative	1,000	13,000	6,000	..	..
Queensland Renewable Energy Zones Planning and Community Engagement	2,000	12,000	15,000	6,000	..
Vulnerable Households Energy Advice Initiatives	..	7,500	2,500	..	..
Public Information Regarding Access to Energy Bill Support	..	5,000	..	..	..
Drought Assistance and Reform Package	..	..	..	..	..
Government Employee Housing Expansion - Program Management	..	..	1,128	1,155	..
Portfolio Total	27,186	120,317	78,995	23,743	..
Department of Environment and Science					
Multicultural Affairs - Celebrating Multicultural Qld	..	1,176	1,178	1,184	1,189
Managing Country with First Nations Peoples	..	9,019	9,459	10,386	9,704
Partnering with Quandamooka On Land and Sea Country.	..	2,261	4,604	5,541	4,648
Keeping the Queensland public safe from crocodiles and management of flying foxes	..	1,310	2,162	1,703	800
World-Class Protected Area Management	..	978	4,811	5,898	8,767
Currumbin Eco-Parkland	..	574	624	648	667
Waste Package	139,600	..	..	..	94,400
Portfolio Total	139,600	15,318	22,838	25,360	120,175
Department of Housing					
Housing with Support Initiative	..	13,515	18,515	..	..
Youth Justice Investment - Helping Seniors Secure their Homes	4,000	11,000	..	..	..
Second Aboriginal and Torres Strait Islander Housing Action Plan	..	6,669	14,877	14,877	14,877
Acceleration of Social and Affordable Housing Delivery	..	5,583	5,794	5,965	6,111
Frontline Support Services	..	5,418	..	..	..
Additional Social Housing Supply	..	3,060	9,800	20,260	27,383
Emergency Accommodation	2,274	2,274	2,274	2,274	3,000
Helena's House Project	..	2,000	..	..	..
Queensland Housing Strategy 2017-2027 - Supply of Social Housing	..	1,475	..	..	..
Homes for Homes ²	..	..	..	..	..
Housing Summit Outcomes ²	..	..	..	..	..
Portfolio Total	6,274	50,994	51,260	43,376	51,371
Department of Justice and Attorney-General					
Supporting escalating workloads within the District Court of Queensland	..	8,205	8,408	8,614	8,812
Response to the Commission of Inquiry Relating to the Crime and Corruption Commission ²	..	4,218	4,293	3,686	2,842
Domestic, Family and Sexual Violence Investment Review Outcomes	..	3,700	13,200	20,700	20,700
Coroners Court of Queensland - Sustainable Resourcing	..	3,639	3,796	5,687	5,790
Forensic DNA Commission of Inquiry	459	3,422	3,458	3,487	3,011
Hear her voice - Report 2 - Adult Restorative Justice Program	..	1,549	1,557	..	..
Hear her voice - Report 2 - Barriers to reporting sexual violence ²	378	(378)	..	..	..
Youth Justice Investment - Enhanced Assistance for Victims of Crime	..	2,653	2,080	2,117	2,150
Youth Justice Investment - Townsville Community Youth Response: High Risk Youth Court	..	2,234	2,300	..	..

Budget Measures 2023–24

Expense measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Fast-track sentencing ²	759	2,020	476	..	..
Youth Justice Investment - Strengthen Bail Laws: Resourcing	..	1,985	2,045	..	..
Youth Justice Investment - Youth Justice Reinvestment	..	1,250	1,250	1,250	1,250
Body Corporate and Community Management - contemporary service delivery to address demand growth in the community titles sector	..	1,493	1,010	1,041	..
Queensland Human Rights Commission - Addressing complaint management resourcing requirements	..	1,318	..	..	..
Implementation of Cabinet Proactive Release	..	1,016	1,016	1,016	1,016
Blue Card Services - Demand Management	..	896	..	..	..
Strengthening Timely Access to Civil Justice for Vulnerable and Everyday Queenslanders ²	..	820	3,523	3,567	3,658
Strengthen casino oversight and regulation	..	750	..	..	..
Increased funding to support the community legal sector	..	336	336	..	..
Office of the Independent Implementation Supervisor for Commission of Inquiry into Queensland Police Service Responses to Domestic and Family Violence	..	329	335	342	348
Queensland Human Rights Commission - Complaints Management System	..	..	50	50	50
Safe Night Precincts	..	..	..	..	..
Victim Liaison Services	..	..	808	830	851
Portfolio Total	1,596	41,455	49,941	52,387	50,478
Department of Regional Development, Manufacturing and Water					
Toowoomba Water Treatment to Four Communities	..	5,250	6,000	3,000	750
Hydrogen Water Requirements in Gladstone - Detailed Business Case	..	4,000	4,000	..	..
Strengthening First Nations Peoples' Inclusion and Economic Development in Water Management	..	3,838	3,886	3,933	..
Grow Manufacturing Capacity through Energy Programs in Queensland	55	2,717	2,728	2,438	962
Urban Water Risk Assessment - Stage 1	..	2,578	..	..	..
Southern Downs Smart Reticulation and Network Monitoring	1,700	1,700	2,975	1,700	425
Advanced Robotics in Manufacturing (ARM) Hub	..	621	2,200	2,200	2,200
Fitzroy to Gladstone Water Pipeline Administration	30	300	585	585	..
River Improvement Trusts	..	300	..	..	..
Toowoomba to Warwick Pipeline Administration	50	200	300	300	150
Portfolio Total	1,835	21,504	22,674	14,156	4,487
Department of Resources					
Abandoned Mine Sites Program	..	13,425	6,000	..	..
Enhanced Vegetation Compliance	..	1,573	2,679	2,743	2,798
Frontier Gas Exploration Program	..	517	20,528	..	..
Portfolio Total	..	15,515	29,207	2,743	2,798
Department of State Development, Infrastructure, Local Government and Planning					
Industry Partnership Program	..	53,539	..	..	..
Disaster Resilience	..	28,543	28,543	14,272	..
Indigenous Council Funding Program	..	25,800
Regional Industrial Land Improvement Program	..	15,000	20,000	10,000	..

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Expense measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Sanofi Translational Science Hub	5,440	12,240	12,240	14,520	11,800
Resilient Homes Fund	..	8,257	8,257	4,128	..
Queensland Energy and Jobs Plan	..	6,850	16,850	32,000	50,000
South East Queensland Digital Twin	..	5,000	..	..	..
Housing Site Investigations	..	4,000	3,500	..	..
Barcaldine Renewable Energy Zone	..	3,500	3,500	..	..
Kenrick Park Masterplan Stage 1	..	3,000	..	..	..
Regional Infrastructure Plans	..	2,100	437	536	538
Office of the Independent Assessor	..	1,702	1,684	1,744	1,764
Trinity Beach Community Activity Space	..	935	..	..	..
Currumbin Eco-Parkland	..	875	882	889	550
Torres Strait Ferry Funding Program	..	500	..	..	..
Cairns Shipyards Upgrades
Emergency Management Reforms - Queensland Reconstruction Authority
Resources Community Infrastructure Fund ²
ShapingSEQ
Supporting Housing Diversity
Portfolio Total	5,440	171,841	95,893	78,089	64,652
Department of the Premier and Cabinet					
Brisbane 2032 Coordination Office	..	36,841	19,104	19,942	24,373
Screen Queensland - Production Attraction Strategy	..	28,000	..	..	..
Screen Queensland - Post, Digital and Visual Effects	..	8,000	..	..	..
Screen Queensland - Digital Games Program	..	2,000	..	..	..
Screen Queensland - Aboriginal and Torres Strait Islander Screen Program	..	500	..	..	..
Implementation of the Cabinet Proactive Release	..	2,338	1,210	1,248	1,277
All hazards disaster and crisis management capability	..	1,000	1,000	1,000	1,000
Demand for Legislative drafting, editing, and publishing services	..	886	908	937	961
Queensland Community Forum Program	..	451	643	..	..
Youth Justice Investment - Early intervention and prevention coordination in Mount Isa and Toowoomba	..	400	..	..	..
Office of the Governor	..	381	369	277	284
Policy Insights Analytical Capability	..	351	358	369	378
Queensland Remembers Grants Program	..	164	171	1,526	..
Youth Justice Investment - Independent Evaluation
Portfolio Total	..	81,312	23,763	25,299	28,273
Department of Tourism, Innovation and Sport					
Tourism Experience and Infrastructure Grants Program	..	20,000	..	..	..
Sport Infrastructure Program	..	10,000	..	..	..
Sport and Recreation Infrastructure	..	7,000	1,000	..	..
FairPlay	..	2,384	2,384	..	..
Women's Economic Security: Female Founders	..	2,000	3,000	..	..
Portfolio Total	..	41,384	6,384	..	..

Budget Measures 2023–24

Expense measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Department of Transport and Main Roads					
Rail Transport Service Contract	..	132,217	238,070	226,471	226,471
Remote Community Freight Contracts	650	22,157	17,516	18,367	19,252
Camera Detected Offence Program	(1,500)	18,454	23,066	28,274	27,726
Translink Network Officers and Third-party Enforcement Program	3,233	13,735	14,216	14,571	14,936
Cyber Security Unit	..	12,265	13,706	15,645	17,778
Regional Urban Bus Service Contracts	..	11,695	13,472	16,097	16,802
Transport Infrastructure Development Scheme	..	5,950	..	..	..
Tell Us Once Operational Model	..	5,665	5,996	5,398	5,514
Zero Emission Bus Program Stage 1	..	5,000	..	..	..
Long Distance Passenger Rail Program	800	3,400	800	..	..
Specialist School Transport - Replacement, Capacity and Growth Bus Fleet	..	3,336	285	294	303
Cyber Security Partnerships	..	3,322	3,441	3,549	3,756
Torres Strait Islands Marine Infrastructure Program	500	2,500	2,500	2,500	2,500
Translink Resourcing	..	1,330	4,903	3,861	4,187
Phillips Creek Bridge Replacement Project	..	1,180	620	..	..
Hull Identification Number Program	..	500	500	..	..
Cyber Security Supports	..	..	..	..	..
Disaster Contact Centre Service Response Capacity ²	..	..	..	206	..
Driver Protection Barrier Retrofit Program ²	..	..	3,000	3,000	3,000
Youngs Crossing Road	15,000	..	..	..	..
Portfolio Total	18,683	242,706	342,091	338,233	342,225
Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts					
Critical Emergency and Food Relief	..	4,251	..	..	..
Support for Vulnerable Queenslanders	..	1,205	1,480	..	..
Community Services Resourcing	..	700	..	..	..
Public Intoxication Program Enhancement	..	688	1,375	..	..
Asset Management Model and Maintenance Program	..	2,875	2,875	..	..
Storage for State Cultural Collections - Business Case and Short-Term Storage	..	2,036	1,624	1,694	..
Queensland Cultural Centre - Flood Resilience Program	..	2,000	..	..	..
Queensland Performing Arts Centre - Strategic Capability Enhancement	..	2,000	..	..	..
Queensland Museum - First Nations Repatriation Program	..	872	894	916	939
Queensland Music Network BIGSOUND conference	610	610	610	610	..
State Library of Queensland - Vision Australia and Braille House	..	600	..	..	..
Queensland Museum - Maintenance Program	..	335	..	..	..
Connect Queenslanders to Art - Digital Transformation Initiative	..	200	220	240	260
Cultural Tourism Programming Strategy - Exhibition Funding	..	..	..	2,175	2,229
Queensland Museum Network - World Science Festival	..	..	3,000	3,000	3,000
Aboriginal and Torres Strait Islander Cultural Initiatives	..	445	..	..	..
First Nations Economic Development	..	348	355	362	367
Youth Justice Investment - Stronger Communities Initiative: Early Action Groups	..	290	551	..	..
Portfolio Total	610	19,455	12,984	8,997	6,795

Budget Measures 2023–24

Expense measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Department of Youth Justice, Employment, Small Business and Training					
Youth Detention Centre Operations	12,737	20,222	22,870	25,007	29,015
Youth Detention Centre Capacity - Addressing Capacity Issues at Youth Detention Centres ²	36	12,504	979	..	..
Youth Justice Investment - Youth Co-responder Teams	..	24,459	25,219	14,055	14,402
Youth Justice Investment - Intensive Case Management	..	10,690	13,285	3,010	3,084
Youth Justice Investment - Diversion	..	7,287	7,333	7,381	7,416
Youth Justice Investment - Intensive Bail Initiative	..	6,677	8,054	5,328	5,338
Youth Justice Investment - Empowering communities to develop local solutions to youth crime issues	..	2,500	2,500	..	..
Youth Justice Investment - On Country	..	2,080	2,080	..	..
Youth Justice Investment - Specialist Youth Crime Rapid Response Squad	1,000	2,000	2,000	..	..
Youth Justice Investment - The Street University Townsville	782	1,596	1,846	..	..
Youth Justice Investment - Townsville Community Youth Response: High Risk Youth Court	..	1,345	1,345	..	..
Youth Justice Investment - Stronger Communities Initiative: Early Action Groups	..	728	1,030	..	..
Youth Justice Investment - Fast-track Sentencing ²	223	628	109	..	..
Youth Justice Investment - Townsville Stockland and other shopping precincts crime prevention program	..	350	500	..	..
Youth Justice Investment - Big Bounce Initiative	..	..	..	..	..
Vocational Education and Training Modernisation and Transformation Program	..	8,823	15,942	4,987	..
Queensland Workforce Strategy - Micro-Credentialing	2,950	2,950	..	..	..
Women's Economic Security - Women in Trade Apprenticeships Mentoring Program	..	2,300	2,300	..	..
Queensland Workforce Strategy - Train and Retain	1,133	1,133	1,134	..	..
Australian Training Works Group	..	..	..	..	..
Queensland Workforce Strategy - Group Training Organisation Pre-Apprenticeships Program	7,300	..	..	..	..
Queensland Workforce Strategy - Workforce Connect Fund ²	..	..	..	..	..
Portfolio Total	26,161	108,272	108,526	59,768	59,255
Legislative Assembly of Queensland					
Queensland Parliament Digital Transformation Program	..	268	732	751	253
Portfolio Total	..	268	732	751	253
Office of the Queensland Ombudsman					
Public Sector Culture and Integrity Reforms	..	763	1,401	1,418	1,453
Portfolio Total	..	763	1,401	1,418	1,453
Queensland Corrective Services					
Queensland Corrective Services additional prisoner growth funding	..	51,799	1,628	..	..
Parole Board Queensland	..	7,556	15,909	..	..
Southern Queensland Correctional Precinct - Stage 2 - Commissioning and Maintenance ²	(1,000)	4,255	4,706	1,524	788
Psychological and Disability Services	..	3,699	3,515	3,624	3,731
In-Cell Technology in Queensland Correctional Centres	..	2,000	..	..	..
Gangs Exit Program	..	543	..	..	..

Budget Measures 2023–24

Expense measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Prisoner Capacity and Health Services	..	358	1,255	1,596	1,443
Youth Justice Investment - Electronic Monitoring	..	..	..	..	..
Portfolio Total	(1,000)	70,210	27,013	6,744	5,962
Queensland Fire and Emergency Services					
Emergency Management Reform - State Emergency Service	..	18,304	..	..	..
Emergency Management Reform - Rural Fire Service	..	11,989	..	..	..
Supporting Our Fire Service Officers	4,583	4,894	5,162	5,291	5,424
Bushfire Safety Campaign	..	1,600	600	600	..
Camera Detected Offence Program	..	605	628	651	674
Fire Communications Staffing	..	..	..	..	..
Queensland's Aerial Firefighting Capability (National Aerial Firefighting Centre Contracts)	..	..	..	..	..
Portfolio Total	4,583	37,392	6,390	6,542	6,098
Queensland Health					
Health Funding Uplift	325,503	508,707	521,133	572,869	959,337
Palliative and End of Life Care ²	..	25,664	37,974	52,377	..
Forensic DNA Commission of Inquiry	7,755	17,520	16,090	10,345	10,200
Patient Travel Subsidy Scheme	..	14,179	16,407	18,679	20,996
Waterproof Artificial Limbs	..	2,327	2,327	2,327	2,327
Women's Economic Security: Future Women - Jobs Academy	..	800	1,600	800	..
Women's Economic Security: Women in Network Grants Program	..	625	625	825	725
Women's Economic Security: Fresh Start for Me (transition from recovery to workforce)	..	533	..	..	..
Women's Economic Security: Resourcing to support Office for Women initiatives	..	100	100	..	..
Youth Detention Centre Capacity - Addressing Capacity Issues at Youth Detention Centres	386	386	..	..	..
Youth Justice Investment - Fast-track Sentencing ²	52	157	41	..	..
Domestic and Family Violence Services System Reform	..	..	..	..	..
Improvement to Salary Packaging and Fringe Benefits Tax (FBT) Policy for Hospital Employees	..	..	..	..	..
LifeFlight Australia Limited Emergency Helicopter Services New 10-year Service Agreement	32,432	..	..	..	..
Making Tracks Towards Achieving Health Equity With First Nations Peoples 2021-2025	..	..	..	..	..
Nursing and Midwifery Student Regional Placements Allowance	..	..	..	..	..
Queensland Ambulance Service (QAS) Additional Ambulance Operatives	..	..	..	..	..
Rural and Regional Birthing Services	..	..	..	..	..
Transitional Support	130,511	..	..	..	..
Workforce Attraction Incentive Scheme	..	..	..	..	..
Portfolio Total	496,639	570,998	596,297	658,222	993,585

Budget Measures 2023–24

Expense measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Police Service					
Emergency Management Reforms - Marine Rescue Queensland	..	27,000	..	..	..
Emergency Management Reforms - Disaster Management	..	16,500	..	..	..
Emergency Management Reforms - Queensland Police Service Reform Implementation Taskforce	..	..	..	..	..
Youth Justice Investment - Program for Queensland Police-Citizens Youth Club (PCYC) Capital Works	..	25,000	25,000	..	..
Youth Justice Investment - Police Extreme High Visibility Patrols	5,000	10,000	10,000	..	..
Youth Justice Investment - Youth Co-responder Teams ²	..	5,447	5,529	3,379	3,459
Youth Justice Investment - Police Online Engagement and Intelligence Team	2,320	5,040	5,471	..	..
Youth Justice Investment - Empowering communities to develop local solutions to youth crime issues	..	5,000	5,000	..	..
Youth Justice Investment - Specialist Youth Crime Rapid Response Squad	2,321	4,825	5,352	..	..
Youth Justice Investment - Queensland Police-Citizens Youth Club (PCYC) Restructure	..	3,985	..	..	..
Youth Justice Investment - Bail Monitoring	..	3,417	3,661	..	..
Youth Justice Investment - Police Liaison Officer High Visibility Proactive Patrols	1,000	2,500	2,630	..	..
Youth Justice Investment - Fast-track Sentencing ²	45	1,120	650	24	..
Youth Justice Investment - Youth Development Partnership Fund: Cairns Safer Streets and Midnight Basketball Program	375	750	375	..	..
Youth Justice Investment - Youth Crime Taskforce	237	489	507	..	..
Youth Justice Investment - Townsville Community Youth Response: High Risk Youth Court	..	374	386	..	..
Youth Justice Investment - Stronger Communities Initiative: Early Action Groups	76	330	337	..	..
Youth Justice Investment - Police Blitz on Bail	..	80	83	..	..
Youth Justice Investment - Vehicle Immobiliser Trial	..	..	..	..	..
Relocation of the Oxley Police Academy to Wacol	..	1,000	..	..	..
Brisbane 2032 Olympic and Paralympic Games	..	745	1,207	2,016	3,498
Gangs Exit Program	..	623	..	..	..
Armoured Vehicle Fleet	..	370	568	568	568
Camera Detected Offence Program	..	285	577	921	..
Budget Modernisation Program	..	..	..	..	..
Domestic and Family Violence Commission of Inquiry	..	..	..	..	..
Recruitment Drive - Additional Police Personnel	..	..	..	..	..
Youth Detention Centre Capacity - Addressing Capacity Issues at Youth Detention Centres	..	..	..	..	..
Portfolio Total	11,374	114,880	67,333	6,908	7,525
Queensland Treasury					
Gympie Road Bypass - funding to investigate the construction of road tunnels between Kedron and Carseldine	..	35,000	..	..	..
Financial Reporting and Management Enhanced Systems	..	16,800	20,100	11,900	4,500
Camera Detected Offence Program	..	6,737	8,124	9,110	10,169
Low Emissions Investment Partnerships Program	..	5,000	5,000	5,000	5,000
Debt Recovery and Compliance Program	(4,579)	4,579	15,983	16,472	16,917
Queensland Revenue Office Increased Compliance Work	..	3,049	6,080	7,571	7,744
Regional Resources Development Fund - additional operational funding	..	1,500	750	750	..

Budget Measures 2023–24

Expense measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Workforce Strategy - Skilled Workforce Attraction Office	..	1,100	1,100	1,100	1,100
Borumba Dam Pumped Hydro	..	1,000	..	..	..
Land tax - unilateral application of the home exemption	..	1,000	..	..	..
Fine Modernisation Program Foundation Phase	..	..	..	..	..
Portfolio Total	(4,579)	75,765	57,137	51,903	45,430
Total decisions made but not yet announced	33,070	18,000	6,500	6,000	6,000
Total impact on Expense since 2022-23 Budget Update	774,831	3,438,109	1,912,609	1,716,427	2,116,020
Total impact on Expense since the 2022-23 Budget	841,416	3,801,368	2,126,727	1,883,018	2,262,208

1. Further funding for this measure can be found in the Post Budget Update section of this table.
2. Further funding for this measure can be found in the up to and including Budget Update section of this table.

Budget Measures 2023–24

Table 1.4: Capital measures since the 2022-23 Budget

Capital measures up to and including 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Department of Environment and Science					
Revitalising National Parks	..	7,500	10,000	10,000	10,000
Portfolio Total	..	7,500	10,000	10,000	10,000
Department of Justice and Attorney-General					
Hear her voice - Report 2 - Treatment of victim-survivors in trials for sexual offences	..	4,387	4,387	3,987	..
Portfolio Total	..	4,387	4,387	3,987	..
Department of State Development, Infrastructure, Local Government and Planning					
Catalyst Infrastructure Fund	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Legislative Assembly of Queensland					
Annexe Critical Infrastructure and Services Upgrade	18,092	..	..	..	..
Portfolio Total	18,092	..	..	..	..
Queensland Corrective Services					
Southern Queensland Correctional Precinct - Stage 2 - Commissioning	..	2,990	2,400	..	..
Hear her voice - Report 2 - Sentencing women and girls	..	..	..	..	..
Hear her voice - Report 2 - Treatment in custody, complaints mechanisms and oversight	..	..	..	..	..
Portfolio Total	..	2,990	2,400	..	..
Queensland Police Service					
Youth Justice Investment - Youth Co-responder Teams ¹	..	168	..	..	..
Portfolio Total	..	168	..	..	..
Queensland Treasury					
Queensland Critical Minerals and Battery Technology Fund	..	100,000	..	..	..
Queensland Resources Common User Facility	1,542	43,950	15,250	..	..
Portfolio Total	1,542	143,950	15,250	..	..
Total impact on Capital up to and including 2022-23 Budget Update	19,634	158,995	32,037	13,987	10,000

Budget Measures 2023–24

Capital measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Department of Agriculture and Fisheries					
Relocation of the Racing Science Centre	..	20,000	..	..	..
Portfolio Total	..	20,000	..	..	..
Department of Education					
School Infrastructure and Land Acquisitions	..	195,102	470,280	333,377	117,376
Teacher Housing	..	10,780	11,451	12,165	12,922
Addressing Market Pressures	..	..	89,744	89,744	89,744
School Infrastructure - Renewal	..	..	..	..	..
Portfolio Total	..	205,882	571,475	435,286	220,042
Department of Energy and Public Works					
Government Buildings Electrical Vehicle Ready	2,000	12,500	12,500	3,000	..
ReBuild QBuild Capital	3,291	9,498	8,415	8,250	..
Government Employee Housing Expansion - Capital	..	..	153,351	139,161	..
Portfolio Total	5,291	21,998	174,266	150,411	..
Department of Environment and Science					
Partnering with Quandamooka on Land and Sea Country	..	1,500	4,300	9,000	..
World-Class Protected Area Management	..	1,100	3,350	1,350	..
Portfolio Total	..	2,600	7,650	10,350	..
Department of Housing					
Queensland Housing Strategy 2017-2027 - Supply of Social Housing	120,000	201,600	194,834	130,833	130,833
Emergency Accommodation	5,300	44,480	..	..	..
Additional Social Housing Supply	..	35,896	123,606	90,531	11,739
Purchase of New Social Housing	..	..	..	..	..
Portfolio Total	125,300	281,976	318,440	221,364	142,572
Department of Justice and Attorney-General					
Queensland Human Rights Commission - Complaints Management System	..	350	..	..	..
Portfolio Total	..	350	..	..	..
Department of Resources					
Abandoned Mine Sites Program	..	500	..	..	..
Portfolio Total	..	500	..	..	..
Department of State Development, Infrastructure, Local Government and Planning					
Currumbin Eco-Parkland	..	8,000	8,000	8,000	..
Yeronga Community Centre	..	2,642	..	..	..
Brisbane Athlete Village	..	..	33,300	33,300	33,300
Gladstone Land Acquisition Strategy	..	..	..	..	..
Townsville Concert Hall	..	..	..	..	..
Portfolio Total	..	10,642	41,300	41,300	33,300

Budget Measures 2023–24

Capital measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Department of Tourism, Innovation and Sport					
2032 High Performance Strategy	..	75	75	75	75
Portfolio Total	..	75	75	75	75
Department of Transport and Main Roads					
New Gold Coast Stations	9,300	66,600	68,200	19,700	..
Camera Detected Offence Program	..	13,500	105,260	140,170	144,900
Cleveland-Redland Bay Road Upgrade	..	7,000	23,000	29,000	21,000
Torres Strait Islands Marine Infrastructure Program	..	1,000	5,500	7,500	7,500
Access to Gladstone Port Project	..	400	1,000	4,000	19,600
Kurrimine Beach Boat Ramp
Portfolio Total	9,300	88,500	202,960	200,370	193,000
Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts					
Queensland Performing Arts Centre - Capital Upgrades	..	5,940	..	..	..
Queensland Performing Arts Centre - Flexible Performance Space	..	2,000	12,600	..	..
Queensland Cultural Centre - Security Upgrades	..	500	..	..	..
Public Intoxication Program Enhancement	..	1,000	3,000	..	..
Portfolio Total	..	9,440	15,600	..	..
Department of Youth Justice, Employment, Small Business and Training					
Great Barrier Reef International Marine College	..	8,000	8,000	..	..
Youth Detention Centre Operations	..	2,000	3,500	3,500	3,500
Youth Detention Centre Capacity - Addressing Capacity Issues at Youth Detention Centres
Portfolio Total	..	10,000	11,500	3,500	3,500
Legislative Assembly of Queensland					
Queensland Parliament Digital Transformation Program	..	465	626	..	..
Portfolio Total	..	465	626	..	..
Queensland Corrective Services					
Prisoner Capacity and Health Services	..	33,465	19,245	8,504	857
Infrastructure - Safety and Security	..	15,000	..	..	..
Portfolio Total	..	48,465	19,245	8,504	857
Queensland Fire and Emergency Services					
Emergency Management Reform - Rural Fire Service	..	8,000	..	..	..
Emergency Management Reform - State Emergency Service	..	3,000	..	..	..
Portfolio Total	..	11,000	..	..	..

Budget Measures 2023–24

Capital measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Health					
Base Capital Program	..	60,000	..	..	..
Queensland Ambulance Service (QAS) New Ambulances	..	10,770	..	..	..
Redland Hospital Expansion- Mental Health Facility	..	8,000	1,800	60,000	80,200
Queensland Health Spinal Unit	..	5,000	..	..	..
Portfolio Total	..	83,770	1,800	60,000	80,200
Queensland Police Service					
Enhanced Capital Program	700	4,400	18,100	25,250	22,300
Camera Detected Offence Program	..	3,667	2,925	3,143	..
Armoured Vehicle Fleet	..	2,195	1,980	..	..
Youth Justice Investment - Youth Co-responder Teams ²	..	42	..	..	..
Youth Justice Investment - Youth Crime Taskforce	..	42	..	..	..
Gangs Exit Program	..	37	..	..	..
North Queensland Police Academy	..	..	..	..	..
Relocation of the Oxley Police Academy to Wacol	..	..	..	..	..
Youth Detention Centre Capacity - Addressing Capacity Issues at Youth Detention Centres	..	..	..	..	..
Youth Justice Investment - Police Liaison Officer High Visibility Proactive Patrols	2,500	..	..	..	..
Youth Justice Investment - Stronger Communities Initiative: Early Action Groups	126	..	..	..	..
Portfolio Total	3,326	10,383	23,005	28,393	22,300
Total decisions made but not yet announced	24,396	1,500	1,504	..	..
Total impact on Capital since 2022-23 Budget Update	167,613	807,546	1,389,446	1,159,553	695,846
Total impact on Capital since the 2022-23 Budget	187,247	966,541	1,421,483	1,173,540	705,846

1. Further funding for this measure can be found in the Post Budget Update section of this table.

2. Further funding for this measure can be found in the up to and including Budget Update section of this table.

Budget Measures 2023–24

Table 1.5: Revenue measures since the 2022-23 Budget

Revenue measures up to and including 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Department of Transport and Main Roads					
Reducing Learner Licence Fees	(2,975)	(9,376)	(9,850)	(10,349)	(10,873)
Portfolio Total	(2,975)	(9,376)	(9,850)	(10,349)	(10,873)
Queensland Treasury					
Debt Recovery and Compliance Program ¹	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Total impact on Revenue up to and including 2022-23 Budget Update	(2,975)	(9,376)	(9,850)	(10,349)	(10,873)

Budget Measures 2023–24

Revenue measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Department of Agriculture and Fisheries					
Horticulture Food Safety Schemes	..	303	622	1,062	1,089
Exhibited Animals	..	78	161	165	173
Portfolio Total	..	381	783	1,227	1,262
Department of Education					
Homestay Program Fees for International Students	..	101	261	265	272
Portfolio Total	..	101	261	265	272
Department of Justice and Attorney-General					
Civil Partnerships - Revision of Prescribed Fees	..	486	498	512	524
Justice Services Fees and Charges
Portfolio Total	..	486	498	512	524
Department of Regional Development, Manufacturing and Water					
Drought Assistance and Reform Package
Portfolio Total
Department of Resources					
Drought Assistance and Reform Package
Portfolio Total
Department of Transport and Main Roads					
Secure Taxi Rank Program Review	..	(1,207)	(1,214)	(1,222)	(1,222)
Replacement Smartcard Product Fee Changes	..	(5,292)	(5,604)	(5,915)	(6,240)
Portfolio Total	..	(6,499)	(6,818)	(7,137)	(7,462)
Queensland Fire and Emergency Services					
Reduction in Alarm Monitoring Fees	..	(3,893)	(3,990)	(4,089)	(4,191)
Portfolio Total	..	(3,893)	(3,990)	(4,089)	(4,191)
Queensland Treasury					
Queensland Revenue Office Increased Compliance Work	..	18,000	44,100	74,250	88,425
Debt Recovery and Compliance Program ²	128,400	128,400	128,400
Build to Rent Tax concession	..	(1,500)	(3,000)	(5,000)	(6,000)
50 per cent Payroll Tax Rebate for Apprentices and Trainees	..	(48,600)	..	..	..
General practitioner payroll tax amnesty	(100,000)	(100,000)	(100,000)	..	..
Regional Payroll Tax Discount	..	(116,100)	(122,800)	(129,600)	(136,900)
Portfolio Total	(100,000)	(248,200)	(53,300)	68,050	73,925

Budget Measures 2023–24

Revenue measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Total decisions made but not yet announced	..	453	2,603	3,090	3,164
Total impact on Revenue since 2022-23 Budget Update	(100,000)	(257,171)	(59,963)	61,918	67,494
Total impact on Revenue since the 2022-23 Budget	(102,975)	(266,547)	(69,813)	51,569	56,621

1. Further funding for this measure can be found in the Post Budget Update section of this table.
2. Further funding for this measure can be found in the up to and including Budget Update section of this table.