

3 Capital Measures

Introduction

The following tables present the relevant portfolio capital measures relating to decisions taken since the 2022-23 Budget. This does not represent the full amount of additional funding provided to agencies since the 2022-23 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Agriculture and Fisheries

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Relocation of the Racing Science Centre	..	20,000	..	..	..

The government is providing additional funding of up to \$20 million to relocate Queensland Racing Integrity Commission's Racing Science Centre to make way for the Brisbane 2032 Olympic and Paralympic Games.

Department of Education

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
School Infrastructure and Land Acquisitions	..	195,102	470,280	333,377	117,376

The government is providing increased funding of \$1.116 billion over 4 years (\$1.575 billion over 10 years), and a further \$67.9 million over 5 years held centrally, to deliver critical educational infrastructure to accommodate enrolment growth in state schools. This includes funding to establish a strategic land acquisition fund for future new and expanded schools, provide another round of school hall and performing arts centre projects, and provide additional classrooms in existing schools that are nearing capacity.

Total funding for this initiative is \$1.231 billion over 4 years (\$1.727 billion over 10 years). The expense component of this measure can be found in Chapter 2 Expense measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Teacher Housing	..	10,780	11,451	12,165	12,922

The government is providing increased funding of \$47.3 million over 4 years for safe and secure teacher housing in regional and remote communities.

Total funding for this initiative is \$48.3 million over 4 years. The expense component of this measure can be found in Chapter 2 Expense measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Addressing Market Pressures	89,744	89,744	89,744

The government is providing increased funding of \$269.2 million over 3 years to address cost escalation in the construction market.

Total funding for this initiative is \$312.6 million over 3 years. The expense component of this measure can be found in Chapter 2 Expense measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
School Infrastructure - Renewal

The government is providing increased funding of \$88.4 million over 5 years, held centrally, for the renewal, upgrade and enhancement of critical infrastructure in existing state schools, including tuckshop and playground upgrades and priority flood mitigation works.

Total funding for this initiative is \$117.4 million over 6 years. The expense component of this measure can be found in Chapter 2 Expense measures.

Department of Energy and Public Works

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Government Buildings Electrical Vehicle Ready	2,000	12,500	12,500	3,000	..

The government is providing additional funding of \$30 million over 4 years to make zero emission vehicles charging infrastructure available in Queensland government buildings across Queensland.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
ReBuild QBuild Capital	3,291	9,498	8,415	8,250	..

The government is providing additional funding of \$29.5 million over 4 years to support ReBuild QBuild to upgrade and redevelop depots across the state and investment in Rapid Accommodation and Apprentice Centres in Eagle Farm and Cairns.

The expense component to this measure can be found in Chapter 2 Expense Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Government Employee Housing Expansion - Capital	153,351	139,161	..

The government is providing \$455.3 million over 3 years to manage and deliver an increased program of work. Of the funding provided, \$162.8 million will be held centrally in 2026-27.

The expense component to this measure can be found in Chapter 2 Expense measures.

Department of Environment and Science

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Revitalising National Parks	..	7,500	10,000	10,000	10,000

The government is providing increased funding of \$37.5 million over 4 years to continue revitalising and investing in new visitor infrastructure including trails and amenities, with opportunities to support the growth of regional small businesses and First Nations peoples employment.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Partnering with Quandamooka on Land and Sea Country	..	1,500	4,300	9,000	..

The government is providing increased funding of \$14.8 million over 3 years and \$170,000 per annum ongoing from 2027-28 for new and modernisation of infrastructure, plant and equipment to support joint management of country in partnership with Quandamooka First Nations peoples.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
World-Class Protected Area Management	..	1,100	3,350	1,350	..

The government is providing increased funding of \$5.8 million over 3 years for investment into infrastructure and visitor amenities improvements in Queensland's World Heritage Areas.

The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Housing

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Housing Strategy 2017-2027 - Supply of Social Housing	120,000	201,600	194,834	130,833	130,833

The government is providing increased funding of \$778.1 million over 5 years to continue the delivery of existing Housing and Homelessness Action Plan commencement targets, including in remote and discrete First Nations communities, to offset unavoidable cost increases and supply chain impacts in the construction sector and to retain and upgrade dwellings for social housing that would have otherwise been sold. Funding of up to \$24.7 million over 4 years is being met internally by the department to maintain head leased social housing homes. Total funding for this program is \$802.8 million over 5 years from 2022-23.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Emergency Accommodation	5,300	44,480	..	..	..

The government is providing additional funding of \$49.8 million over 2 years from 2022-23 to purchase and lease accommodation complexes and provide housing supports for emergency accommodation in inner Brisbane.

The expense component of this measure can be found in Chapter 2 Expense measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Additional Social Housing Supply	..	35,896	123,606	90,531	11,739

The government is providing increased funding of \$261.8 million over 4 years to expand the QuickStarts Queensland program of new social housing, with a new commencement target of 3,265 dwellings by 30 June 2025. Total program funding is \$322.2 million when combined with the capital component of this measure. Further details can be found in Chapter 2 Expense measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Purchase of New Social Housing

The government is providing funding of \$25 million over 2 years from 2022-23 to purchase up to 64 existing dwellings for use as social housing, with funding allocated from a whole-of-government provision.

Department of Justice and Attorney-General

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Treatment of victim-survivors in trials for sexual offences	..	4,387	4,387	3,987	..

The government is providing additional funding of \$12.8 million over 3 years to improve the safety and experience of victim-survivors in trials for sexual offences. A further \$2.4 million over 3 years will be met internally by the department. This includes implementing transformational information technology infrastructure and technological solutions to expand remote witness technology in regional Queensland and improve the safety of victim-survivors of sexual violence.

The expense component of this measure can be found in Chapter 2 Expense measures. This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Human Rights Commission - Complaints Management System	..	350	..	..	..

The government is providing increased funding of \$350,000 to deliver a complaint management system that will enable the delivery of information and services to clients.

The expense component of this measure can be found in Chapter 2 Expense measures.

Department of Resources

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Abandoned Mine Sites Program	..	500	..	..	..

The government is providing increased funding of \$500,000 to manage health, safety and environmental risks at the disclaimed Thalanga Copper mine site as part of the Abandoned Mine Sites - Care and Maintenance, Risk Mitigation and Remediation Program. The expense component of this measure can be found in Chapter 2 Expense measures.

Department of State Development, Infrastructure, Local Government and Planning

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Currumbin Eco-Parkland	..	8,000	8,000	8,000	..

The government is providing increased funding of \$24 million over 3 years for the delivery of the Currumbin Eco-Parkland.

This forms part of the government's total funding of \$46 million over 5 years to support the Currumbin Eco-Parkland. The expense component of this measure can be found in the Department of State Development, Infrastructure, Local Government and Planning and the Department of Environment and Science sections of Chapter 2 Expense measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Yeronga Community Centre	..	2,642	..	..	..

The government is providing increased funding of \$2.6 million to support delivery of the Yeronga Community Centre as part of the Parkside Yeronga Masterplan.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Brisbane Athlete Village	33,300	33,300	33,300

The government will provide additional funding of \$154.7 million over 4 years from 2024-25 to bring forward the delivery of public infrastructure required for the Brisbane Athlete Village.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Catalyst Infrastructure Fund

Funding of \$21.2 million over 2 years is being met internally by the department for the Catalyst Infrastructure Fund as part of the government's broader response to the Queensland Housing Summit. Total funding for this program is \$171.2 million over 4 years from 2022-23.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Gladstone Land Acquisition Strategy

The government is providing additional funding of \$80 million over 3 years, held centrally, and subject to further government consideration to deliver a state-led approach to identify and secure key linear infrastructure corridors and strategic sites for bulk chemical storage facilities required for industrial development. This includes developing the hydrogen industry and improving connectivity to the Port of Gladstone.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Townsville Concert Hall

The government is providing additional funding of up to \$50 million over 3 years, held centrally and subject to finalisation of a business case and matched funding from Townsville City Council, to support the delivery of the proposed Townsville Concert Hall.

Department of Tourism, Innovation and Sport

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
2032 High Performance Strategy	..	75	75	75	75

The government is providing increased funding of \$450,000 over 6 years for specialist high-performance equipment to prepare elite athletes for success at Olympic and Paralympic Games, including Brisbane 2032.

Department of Transport and Main Roads

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
New Gold Coast Stations	9,300	66,600	68,200	19,700	..

The government is providing increased funding of \$163.8 million over 4 years to support delivery of new Gold Coast rail stations.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Camera Detected Offence Program	..	13,500	105,260	140,170	144,900

The government is providing increased funding of \$403.8 million over 4 years and \$144.9 million per annum ongoing to improve the safety of the sections of state-controlled roads where accidents happen most frequently.

This forms part of the government's total funding of \$548.1 million over 5 years, and \$183.5 million per annum ongoing, as part of the Camera Detected Offence Program. Further funding can be found in the Queensland Police Service section of this chapter. The expense component of this measure can be found in the Department of Transport and Main Roads, Queensland Fire and Emergency Services, Queensland Police Service and Queensland Treasury sections of Chapter 2 Expense measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Cleveland-Redland Bay Road Upgrade	..	7,000	23,000	29,000	21,000

The government is providing additional funding of \$80 million over 4 years to deliver the next stage of the Cleveland-Redland Bay Road duplication between Anita Street and Giles Road.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Torres Strait Islands Marine Infrastructure Program	..	1,000	5,500	7,500	7,500

The government is providing additional funding of \$21.5 million over 4 years (\$27.5 million over 5 years) to deliver Stage 1 of the Torres Strait Islands Marine Infrastructure Program. The program will prioritise and deliver marine infrastructure and provide ongoing maintenance in partnership with the councils and communities in the region. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Access to Gladstone Port Project	..	400	1,000	4,000	19,600

The government is providing additional funding of \$25 million over 4 years to improve access to the Port of Gladstone.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Kurrimine Beach Boat Ramp

Funding of up to \$3.5 million is being met internally by the department as the State's contribution to support delivery of the Kurrimine Beach boat ramp.

Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Performing Arts Centre - Capital Upgrades	..	5,940	..	..	..

The government is providing additional funding of \$5.9 million for upgrade and acquisition of capital equipment within the Queensland Performing Arts Centre.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Performing Arts Centre - Flexible Performance Space	..	2,000	12,600	..	..

The government is providing additional funding of \$14.6 million over 2 years to construct a Flexible Performance Space at the Queensland Performing Arts Centre.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Cultural Centre - Security Upgrades	..	500	..	..	..

The government is providing additional funding of \$500,000 to install additional security cameras at the Queensland Cultural Centre.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Public Intoxication Program Enhancement	..	1,000	3,000	..	..

The government is providing increased funding of \$4 million over 2 years to upgrade the Mount Isa Diversion Centre.

The expense component of this measure can be found in Chapter 2 Expense measures.

Department of Youth Justice, Employment, Small Business and Training

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Great Barrier Reef International Marine College	..	8,000	8,000	..	..

The government is providing additional funding of \$16 million over 2 years to expand TAFE Queensland's Great Barrier Reef International Marine College in Cairns, which will include construction of a new workshop, additional classrooms, staff facilities and a boat shed.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Detention Centre Operations	..	2,000	3,500	3,500	3,500

The government is providing additional funding of \$12.5 million over 4 years and \$2 million per annum ongoing to address critical upgrade requirements in existing Youth Detention Centres to ensure capacity and effectiveness.

Total funding for this initiative is \$122.4 million over 5 years and \$31 million per annum ongoing. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Detention Centre Capacity - Addressing Capacity Issues at Youth Detention Centres

The government is providing increased funding over 2 years from 2023-24 for the construction of an 80 bed youth detention centre at Woodford. Expenditure for this measure is subject to commercial negotiation with potential contractors.

Legislative Assembly of Queensland

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Parliament Digital Transformation Program	..	465	626	..	..

The government is providing additional funding of \$1.1 million over 2 years to replace and modernise business-critical AV broadcast infrastructure which directly supports the effective operations of the Queensland Legislative Assembly and parliamentary committees.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Annexe Critical Infrastructure and Services Upgrade	18,092	..	..	..	..

The government has provided increased funding of \$18.1 million to undertake the necessary repairs and upgrades to the external façade of the Parliamentary Annexe, and the refurbishment of soft furnishings in Members' office and overnight accommodation floors (levels 9 to 23).

Queensland Corrective Services

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Prisoner Capacity and Health Services	..	33,465	19,245	8,504	857

The government is providing additional funding of \$62.1 million over 4 years for: pre-commencement activities including design works, site investigations and other preliminary works for the future expansion of the Townsville Correctional Precinct and the future establishment of a new Wacol Precinct Enhanced Primary Health Care facility located at the Brisbane Correctional Centre; installation of information technology infrastructure in correctional centres to enhance the provision of health care; and office accommodation to support the Enhanced Community Corrections Pilot.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Infrastructure - Safety and Security	..	15,000	..	..	..

The government is providing additional funding of \$15 million to progress priority maintenance and upgrades to critical prison infrastructure to ensure safety and security.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Southern Queensland Correctional Precinct - Stage 2 - Commissioning	..	2,990	2,400	..	..

The government is providing additional capital funding of \$5.4 million over 2 years from 2023-24 to acquire video conference suites and other property, plant and equipment for prison industries, providing vocational skills for prisoners to help them reintegrate into the community on release and avoid reoffending.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Sentencing women and girls

The government is providing increased funding of \$1.5 million in 2023-24, held centrally, to assist with the design and evaluation of a trial of dedicated court advisory services. The expense component of this measure can be found in Chapter 2 Expense Measures. This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Treatment in custody, complaints mechanisms and oversight

The government is providing additional funding of \$11 million in 2023-24, held centrally, to support treatment in custody, complaints mechanisms and oversight. This includes support for the introduction of non-invasive screening technology to minimise the practice of strip searches in all women's correctional facilities. The expense component of this measure can be found in Chapter 2 Expense Measures. This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

Queensland Fire and Emergency Services

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Emergency Management Reform - Rural Fire Service	..	8,000	..	..	..

The government is providing increased funding of \$8 million in 2023-24 to continue the commitment to uplift Rural Fire Service capability and ensure a sustainable volunteer model across Queensland.

This forms part of the government's total funding package of up to \$578 million (\$493.2 million held centrally) over 5 years and \$142 million per annum ongoing, to deliver enhanced emergency and fire services for a safer Queensland. The government's investment, in response to the Independent Review of Queensland Fire and Emergency Services, will provide for an uplift of over 500 full time emergency services staff, the establishment of a new Queensland fire department and provide support for our volunteers in Marine Rescue Queensland, the State Emergency Service and the Rural Fire Service. Implementation of these reforms is being overseen by the Reform Implementation Taskforce including developing the ongoing operating and funding models beyond 2023-24.

Further details can be found in Chapter 2 Expense Measures of this paper and in the Queensland Police Service and Department of State Development, Infrastructure, Local Government and Planning sections of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Emergency Management Reform - State Emergency Service	..	3,000	..	..	..

The government is providing increased funding of \$3 million in 2023-24 to continue to enhance the State Emergency Service volunteer capability across Queensland.

This forms part of the government's total funding package of up to \$578 million (\$493.2 million held centrally) over 5 years and \$142 million per annum ongoing, to deliver enhanced emergency and fire services for a safer Queensland. The government's investment, in response to the Independent Review of Queensland Fire and Emergency Services, will provide for an uplift of over 500 full time emergency services staff, the establishment of a new Queensland fire department and provide support for our volunteers in Marine Rescue Queensland, the State Emergency Service and the Rural Fire Service. Implementation of these reforms is being overseen by the Reform Implementation Taskforce including developing the ongoing operating and funding models beyond 2023-24.

Further details can be found in Chapter 2 Expense Measures of this paper and in the Queensland Police Service and Department of State Development, Infrastructure, Local Government and Planning sections of this chapter.

Queensland Health

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Base Capital Program	..	60,000	..	..	..

The government is providing an additional \$60 million for Queensland Health's Base Capital Program in 2023-24.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Ambulance Service (QAS) New Ambulances	..	10,770	..	..	..

The government is providing \$10.8 million in 2023-24 for 40 new ambulance vehicles, including stretchers/loaders and defibrillators, to support and equip frontline ambulance operatives.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Redland Hospital Expansion-Mental Health Facility	..	8,000	1,800	60,000	80,200

The government is providing \$150 million over 4 years for the demolition and replacement of the existing mental health facility, as part of the staged capacity increase at Redland Hospital.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Health Spinal Unit	..	5,000	..	..	..

The government is providing \$5 million for a detailed business case on the redevelopment of the Spinal Injuries Unit at the Princess Alexandra Hospital.

Queensland Police Service

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Enhanced Capital Program	700	4,400	18,100	25,250	22,300

The government is providing additional funding of \$70.8 million over 5 years to deliver replacement police facilities and new residential accommodation for police officers across multiple regions in Queensland.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Camera Detected Offence Program	..	3,667	2,925	3,143	..

The government is providing increased funding of \$9.7 million over 3 years for road safety initiatives.

This forms part of the government's total funding of \$548.1 million over 5 years, and \$183.5 million per annum ongoing, as part of the Camera Detected Offence Program. Further funding can be found in the Department of Transport and Main Roads section of this chapter. The expense component of this measure can be found in the Department of Transport and Main Roads, Queensland Fire and Emergency Services, Queensland Police Service and Queensland Treasury sections of Chapter 2 Expense measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Armoured Vehicle Fleet	..	2,195	1,980	..	..

The government is providing additional funding of \$4.2 million over 2 years for an enhanced armoured vehicle fleet to meet special response operational requirements. The expense component of this measure can be found in the Chapter 2 Expenses Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Youth Co-responder Teams	..	210	..	..	..

The government is providing increased funding of \$210,000 to support the expansion of the Youth Co-responder Teams into South Brisbane, Ipswich, Toowoomba, Mount Isa and Fraser Coast to engage with at-risk youth to address issues which contribute to involvement in youth crime and improve community safety. This forms part of total increased funding of \$96.2 million over 4 years and \$17.9 million per annum ongoing for the youth co-responder model.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 2 Expense Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Youth Crime Taskforce	..	42	..	..	..

The government is providing \$42,000 to build on the case management approach of serious repeat youth offenders, strengthening the collaboration of government departments and support agencies to break the cycle of reoffending.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 2 Expense Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Gangs Exit Program	..	37	..	..	..

The government is providing increased funding of \$37,000 to continue the highly acclaimed Queensland Gangs Exit Program. The expense component of this measure can be found in Chapter 2 Expenses Measures.

This forms part of the government's total funding of \$1.2 million in 2023-24 to support the Queensland Gangs Exit Program.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
North Queensland Police Academy

The government is providing additional funding, held centrally, for the construction of the replacement North Queensland Police Academy as part of the new Kirwan Police Precinct in Townsville.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Relocation of the Oxley Police Academy to Wacol

The government will provide increased funding, held centrally, for construction costs and for the relocation of the Oxley Police Academy and Dog Squad to the Wacol Police Precinct and the Specialist Response Group to an alternative site. The expense component of this measure can be found in Chapter 2 Expenses Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Detention Centre Capacity - Addressing Capacity Issues at Youth Detention Centres

The government is providing additional funding of \$395,000, held centrally, for the Queensland Police Service to support strategies addressing capacity issues at Youth Detention Centres. Further details can be found in Chapter 2 Expense Measures.

This forms part of total increased funding of \$89.7 million over 3 years (\$78.1 million new funding and \$11.6 million from existing resources) to address capacity issues at Youth Detention Centres. Further details can be found in the Department of Education, Department of Youth Justice, Employment, Small Business and Training and Queensland Health sections of Chapter 2 Expense Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Police Liaison Officer High Visibility Proactive Patrols	2,500	..	..	..	..

The government has provided additional funding of \$2.5 million to support Police Liaison Officer High Visibility Proactive Patrols and community safety engagement initiatives across the state. The expense component of this measure can be found in Chapter 2 Expense Measures.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 2 Expense Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Stronger Communities Initiative: Early Action Groups	126	..	..	..	..

The government is providing increased funding of \$126,000 to extend the Townsville Early Action Group and expand to Cairns and Mount Isa to help break the cycle of youth crime by dealing with underlying issues that lead some young people to offend including poor school attendance, mental health concerns, drug and substance misuse, domestic violence and family dysfunction. This forms part of total increased funding of \$5.1 million over 3 years for the Early Action Groups.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 2 Expense Measures.

Queensland Treasury

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Critical Minerals and Battery Technology Fund	..	100,000	..	..	..

The government is providing additional funding of \$100 million to establish Queensland Critical Minerals and Battery Technology Fund with the Queensland Investment Corporation to assist in positioning Queensland for the next resources boom in critical minerals and support the development of battery technology and advanced materials needed for the clean energy revolution.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Resources Common User Facility	1,542	43,950	15,250	..	..

The government is providing additional funding of \$60.7 million over 3 years to develop the Queensland Resources Common User Facility. This Facility is to accommodate a broader range of purposes in the future beyond vanadium processing to include additional minerals and rare earth elements as well as research and development activities by universities and research institutes. The expense component of this measure can be found in Chapter 2 Expense Measures.

This forms part of the Common User Infrastructure which has a total funding commitment of \$150 million over 5 years for the development of critical minerals for projects that demonstrate sustainable value to the state.