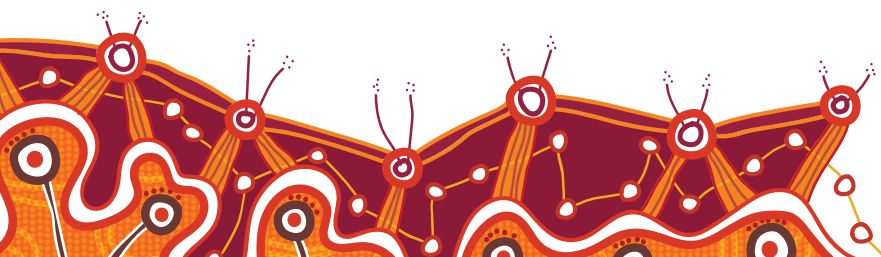




BUDGET MEASURES

BUDGET PAPER NO. 4



**Queensland
Government**

2023–24 Queensland Budget Papers

1. Budget Speech

2. Budget Strategy and Outlook

3. Capital Statement

4. Budget Measures

Service Delivery Statements

Appropriation Bills

Budget Overview

Regional Action Plans

The budget papers are available online at budget.qld.gov.au

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Budget Measures

Budget Paper No. 4

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State Budget 2023–24

Budget Measures

Budget Paper No. 4

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Key Features

- The 2023–24 Budget measures will support more jobs in more industries, deliver even better services and enhance the great Queensland lifestyle.
- To support Queenslanders across the state, the government has committed \$8.224 billion in total concessions funding in 2023–24, an increase of 21 per cent from 2022–23. This includes \$1.617 billion in new and expanded cost of living relief measures in 2023–24.
- This includes \$1.483 billion of additional electricity bill support to households and small businesses facing cost-of-living pressures. As part of this package, all Queensland households will automatically receive a \$550 Cost of Living Rebate on their electricity bill in 2023–24, while around 600,000 vulnerable households will benefit from a higher \$700 Cost of Living Rebate.
- This budget provides \$645 million over 4 years from 2023–24 to provide 15 hours per week of free kindergarten from January 2024 for all 4-year-old Queensland children. This will not only reduce cost of living pressures for families, but will also support labour market participation and improve educational outcomes.
- The government is providing an uplift to Queensland Health's operating funding envelope of \$2.888 billion to address demand and cost pressures, and support a suite of programs and initiatives targeting improving ambulance responsiveness and reducing ramping, addressing pressures on emergency departments, reducing wait times for surgery and specialist clinics, as well as boosting women's health care and mental health care.
- This uplift means that the 2023–24 Budget delivers a 9.6 per cent boost to the health system, with record operating funding of \$24.153 billion.
- The 2023–24 Budget provides an additional \$1.25 billion over 5 years for housing and homelessness across Queensland, including \$1.1 billion for social housing infrastructure and \$150 million for housing and homelessness supports.
- The Big Build outlined in this Budget delivers above and beyond the government's \$50 billion Infrastructure Guarantee, with total commitments of \$88.729 billion over 4 years.
- The government is committed to environmentally sustainable growth through renewable energy targets outlined in the Queensland Energy and Jobs Plan, including 70 per cent renewable energy by 2032 and 80 per cent by 2035.
- The 2023–24 Budget delivers on energy projects such as the equity investment of up to \$6 billion for the Borumba Pumped Hydro Energy Storage project over the construction period. This project is critical as it is close to the load centres of the South East and Central Queensland.

1 Introduction

The document provides a consolidated view of policy decisions with budgetary impacts made by the government since the 2022–23 Budget.

This document complements other budget papers, in particular *Budget Paper No. 2 Budget Strategy and Outlook*, *Budget Paper No. 3 Capital Statement* and the *Service Delivery Statements*.

This paper includes only new policy decisions and does not detail the full amount of additional funding being provided to agencies to deliver services and infrastructure. Other adjustments, including those that are parameter based and where the funding formula remains unchanged, are similarly excluded.

The total funding impact of new measures is summarised in Tables 1.3 to 1.5 at the conclusion of this chapter.

For details on the total funding available to agencies, refer to agencies' *Service Delivery Statements*.

1.1 Explanation of scope and terms

Scope

This document includes measures with the following features:

- **Sector.** Only Queensland General Government sector agencies are included. Measures involving government-owned corporations or other Public Non-Financial Corporations sector agencies are within scope only if the measures are being funded directly by the General Government sector or if there is a flow through effect (for example, community service obligations).
- **Timeframe.** Measures based on decisions made by the government since the 2022–23 Budget.
- **Type.** Measures with budgetary impacts, in particular:
 - (i) expense and capital measures with service delivery, capital enhancement, grant or subsidy impacts on the community and
 - (ii) revenue measures involving a significant change in revenue policy, including changes in the tax rate.
- **Materiality.** Minor measures or measures with non-significant community impact are not included in this document.
- **Technical initiatives** or non-policy-based adjustments, such as parameter-based funding adjustments, are not included if the formula to calculate these adjustments has not changed, as they do not reflect changes in government policy. The main focus is on measures reflecting policy decisions that impact directly on the community through service delivery or other means.

Funding basis

Tables in this document are presented on a net funding basis.

- Net funding refers to the impact that the funding of the measure has on appropriations from the Consolidated Fund or centrally held funds to the relevant General Government agency. The tables do not include funding directed to the measure from existing agency resources or other sources.
- Amounts refer to additional funding being provided to agencies for a particular program or project, as a result of decisions by government since the 2022–23 Budget. The amount provided for a measure may differ from other budget papers, such as *Budget Paper No. 3 Capital Statement*, that may refer to total funding.
- Where a measure involves material expenditure or revenue collections by more than one department, the measure is reported under each department involved. The addition of each individual department's portion of a particular measure may not equate to the reported total whole-of-government figure due to the omission of some departments' portions that did not meet Budget Paper 4's materiality threshold (i.e. \$250,000 over 5 years).
- Amounts included in the tables relating to revenue measures represent the impact of the measure on government revenue (with a positive amount representing additional revenue).
- Tables 1.3 to 1.5 identify expense, capital and revenue measures separately, categorised as: up to and including 2022–23 Budget Update, and since the 2022–23 Budget Update.

1.2 Overview

The following section presents selected measures relating to decisions taken since the 2022–23 Budget.

1.2.1 Cost of living measures

Queensland households and businesses are facing increased financial pressure due to a range of economic factors including ongoing global inflation and raising interest rates. The government is providing a range of measures to help Queenslanders with some of these pressures, including:

- \$8.224 billion in total concessions funding in 2023–24. This represents an increase of 21.2 per cent compared with estimated actual concessions of \$6.788 billion in 2022–23.
- \$1.617 billion in new and expanded cost of living relief measures in 2023–24. This includes \$1.483 billion for additional electricity bill support to households and small businesses facing cost of living pressures. As part of this package, all Queensland households will automatically receive a \$550 Cost of Living Rebate on their electricity bill in 2023–24, while around 600,000 vulnerable households will benefit from a total \$700 Cost of Living Rebate.
- \$645 million over 4 years from 2023–24 making 15 hours of kindergarten free from 1 January 2024 for all 4-year-old children across sessional kindergartens and long day care services.

This will not only reduce cost-of-living pressures for families, but will also support labour market participation and improve educational outcomes.

1.2.2 Health

The government continues to deliver a world class health system for our community, ensuring patients get treated at the right place, at the right time. The 2023–24 Budget delivers:

- \$2.888 billion uplift to the Queensland Health operating funding envelope to address demand and cost pressures and support a suite of programs and initiatives targeting improving ambulance responsiveness and reducing ramping, addressing pressures on emergency departments, reducing wait times for surgery and specialist clinics, as well as boosting women's health care and mental health care. This includes measures such as: Domestic and Family Violence services system reform, *Making Tracks Towards Achieving Health Equity with First Nations People 2021–2025*, and Rural and Regional Birthing Services.
- \$586.1 million over 10 years for a new commercial agreement between Queensland Health and LifeFlight Australia Limited, for on-going emergency medical helicopter services to those in rural, regional and remote Queensland.
- \$150 million for a new mental health facility at the Redland Hospital, which will more than double mental health capacity and free up critical land on the hospital site for potential future expansion.
- \$70.3 million over 4 years and \$21 million ongoing to increase the Patient Travel Subsidy Scheme, supporting financially vulnerable Queenslanders to access the clinical care they need.

1.2.3 Housing

The government has committed to protect and enhance the Queensland lifestyle as we grow, with continued investment in housing across the state working towards the vision of every Queenslanders having access to safe, affordable housing.

- \$1.1 billion for the delivery and supply of social housing across Queensland through the *Housing and Homelessness Action Plan (2021–2025)* including to meet higher construction costs and to boost the QuickStarts Queensland program target by 500 homes, bringing it to 3,265 social housing commencements by 30 June 2025.
- Over \$150 million additional funding for housing and homelessness support, including \$51.3 million for the second *Queensland Aboriginal and Torres Strait Islander Housing Action Plan*, \$61.9 million for emergency supported accommodation, and \$32 million for enhanced operational services of three accommodation sites and to support enhanced and expanded youth services.

1.2.4 Women

As part of its commitment to gender responsive budgeting, the 2023–24 Budget bids were assessed to determine alignment with the impact areas identified in the *Queensland Women's Strategy 2022–27*. The aim of this work was to focus funding on initiatives that were supportive of the impact areas of economic security, safety, health and wellbeing, elevating First Nations women, women with diverse backgrounds and experiences, and empowerment and recognition.

It led to \$16.3 million additional funding for a package of measures focussed on enhancing the economic opportunities and economic security of women. The package includes grants, training and increased investment for women in male dominated industries, women in business and innovation and disadvantaged and vulnerable women.

1.3 Whole-of-Government Measures

Good People. Good Jobs: Queensland Workforce Strategy 2022–2032

The government is delivering the *Good people. Good jobs: Queensland Workforce Strategy 2022–2032* to guide the development and growth of Queensland's workforce across industry sectors and regions. The strategy is supporting employers to effectively respond to workforce change and helping to ensure every Queenslander has the opportunity to participate in work.

The strategy includes 33 actions that the government is delivering in partnership with industries, regions and communities, including:

- Workforce Connect Fund: a \$20 million fund to increase investment in industry and community-led projects addressing workforce issues. To date, 16 projects have been funded, creating 6,300 new jobs and upskilling almost 14,000 existing workers.
- Industry Workforce Advisors: \$6.5 million to provide workforce planning support for up to 1,800 small and medium sized enterprises through a network of advisors across 11 industries.
- Rural and Remote Capacity Building Project: \$3 million working in partnership with Local Government Association of Queensland to support 24 councils in rural and remote areas to deliver local skills and job creation initiatives to increase workforce capacity.
- Diverse Queensland Workforce: \$8.5 million to assist up to 2,500 migrants, refugees and international students into employment across 9 delivery locations in the state. To date more than 1,000 people have been assisted, with 85 per cent of participants exiting the program gaining employment.
- Paving the Way – First Nations Training Strategy: \$8.3 million to support Aboriginal and Torres Strait Islander peoples' skills development and respond to local and community employment needs.
- Hydrogen Gateway to Industry Schools project: to deliver a new hydrogen stream in the Gateway to Industry Schools Program, supporting career pathways into this emerging industry for up to 2,000 students across more than 30 schools.
- Train and Retain activities: supporting apprenticeship and traineeship retention and completions. The activities are underpinned by the Let's Protect Respect campaign, supporting positive action to embrace gender equality and ensure sexism and unfair treatment has no place in the workplace.

Youth Justice

The 2023–24 Budget includes investment of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

This includes:

- \$96.2 million over 4 years and \$17.9 million ongoing for youth co-responder teams who engage with young people to break the cycle of youth crime
- \$64.0 million over 3 years for policing responses including high visibility patrols and specialist youth crime rapid response squads

- \$50.0 million for infrastructure development at priority Queensland Police-Citizens Youth Club (PCYC) sites to improve frontline social program delivery and intervention initiatives for vulnerable youths and \$6.0 million to enable PCYC police officers to increase their focus on social programs aimed at the prevention of youth crime
- \$37.0 million over 4 years to support amendments to the *Strengthening Community Safety Act 2023* and to ensure repeat offenders spend less time on remand and more time serving their sentences
- up to \$30.0 million over 2 years to help seniors secure their homes
- \$15.0 million over 2 years to empower communities to develop local solutions to youth crime issues
- \$10.0 million over 3 years for a trial to help subsidise the cost for Queenslanders to install vehicle immobilisers in Cairns, Townsville and Mount Isa
- \$9.0 million over 4 years to respond better to victims of property crime where violence or a threat of violence has occurred.

Response to Hear her voice – Report Two

The Queensland Government has committed \$225 million over 5 years (\$32.7 million per annum ongoing) for a package of reforms in response to the Queensland Women's Safety and Justice Taskforce, *Hear her voice – Report Two – Women and girls' experiences across the criminal justice system*. The reform package focuses on the systemic change required to improve the experiences of women and girls in the criminal justice system as victim-survivors of sexual violence, or as accused persons and offenders. Particular focus will be on:

- educating the community about the fundamental importance of respectful relationships
- increasing specialist support and systemic advocacy for victim-survivors of sexual violence
- improving the responses of police, health workers, prosecutors and courts to victim-survivors of sexual violence
- extensive law reform relating to sexual offences, including changes to the laws of evidence, consent laws and court procedures to minimise trauma for victim-survivors of sexual violence
- addressing the underlying drivers of women and girls' contact with the criminal justice system
- supporting the diversion of women and girls away from the criminal justice system
- ensuring the human rights of women and girls are adequately protected when they are detained in watchhouses and prisons
- rehabilitation to address women's needs and reduce reoffending and the number of women in prison and girls in detention.

Table 1.1 Hear her voice – Report 2 response package

	2022-23 \$million	2023-24 \$million	2024-25 \$million	2025-26 \$million	2026-27 \$million	Total \$million
Expense Measures						
Community attitudes to sexual violence and consent	0.3	1.3	0.5	0.5	..	2.5
Barriers to reporting sexual violence	0.1	0.8	0.5	0.5	..	1.9
Support for victim-survivors through their criminal justice journey	0.5	3.1	3.3	3.0	2.8	12.6
Prosecution response to victim-survivors of sexual violence	..	2.0	2.0	2.0	2.1	8.1
Treatment of victim-survivors in trials for sexual offences	0.6	2.4	1.8	1.3	1.3	7.4
Improving court management of sexual offence cases	..	1.0	2.0	1.8	1.7	6.5
Jury directions and the use of expert evidence in trials for sexual offences	..	1.8	2.6	2.5	..	7.0
Limitations on publishing the identity of victims and accused people	..	..	0.3	..	..	0.3
Restorative justice for victims of sexual violence	..	0.5	..	0.2	0.7	1.4
Women and girls' experiences in watchhouses, on remand, and when applying for bail	..	0.6	1.7	1.7	1.7	5.7
Women and girls' experiences of the legal and court system	..	0.4	0.5	2.4	2.5	5.8
Sentencing women and girls	..	0.3	3.7	3.7	..	7.7
Health, wellbeing, prenatal and postnatal care and birth experiences in prison and detention	0.1	1.0	1.0	2.9	4.8	9.8
Treatment in custody, complaints mechanisms and oversight	0.3	1.3	1.8	1.8	1.8	7.0
Rehabilitating women in prison and girls in detention	0.1	4.2	8.8	10.9	16.0	40.0
Reintegrating women and girls into the community	..	1.9	2.4	5.4	5.5	15.2
Data, investment, evaluation and implementation	0.3	0.5	1.7	2.3	..	4.8
Demand impacts from Reports 1 & 2 and for recommendations needing further exploration				26.0	30.0	56.0
Sub Total - Expense Measures	2.2	23.2	34.7	68.9	70.8	199.8

Budget Measures 2023–24

	2022-23 \$million	2023-24 \$million	2024-25 \$million	2025-26 \$million	2026-27 \$million	Total \$million
Capital measures						
Treatment of victim-survivors in trials for sexual offences	..	4.4	4.4	4.0	..	12.8
Sentencing women and girls	..	1.5		..	..	1.5
Treatment in custody, complaints mechanisms and oversight	..	11.0	..	..	..	11.0
Sub Total - Capital Measures	..	16.9	4.4	4.0	..	25.3
Total¹	2.2	40.0	39.1	72.9	70.8	225.0
Notes						
1. Figures shown are net additional funding, including funds held centrally, and may not sum due to rounding						

Women's economic security

The Government is committing \$16.3 million over 4 years for a package of measures to support women's economic security. Measures within the package are aimed at improving women's economic participation and outcomes, with a focus on supporting:

- women in male dominated industries (including construction and trades)
- women in business and innovation
- disadvantaged and vulnerable women to access and maximise economic opportunities.

The package of measures is summarised in Table 1.2 and additional details can be found in Chapter 2 Expense measures.

Table 1.2 Women's economic security package

	2022-23 \$million	2023-24 \$million	2024-25 \$million	2025-26 \$million	2026-27 \$million	Total \$million
Supporting women in male dominated industries (including construction and trades)						
Women in Network Grants Program	..	0.6	0.6	0.8	0.7	2.8
Women in Trade Apprenticeships Mentoring Program	..	2.3	2.3	..	..	4.6
Supporting women in business and innovation						
Female Founders Co-Investment Fund	..	1.0	2.0	..	..	3.0
Accelerating Female Founders	..	1.0	1.0	..	..	2.0
Supporting disadvantaged and vulnerable women to access and maximise economic opportunities						
Fresh Start for Me (transition from recovery to workforce)	..	0.5	..	..	..	0.5
Future Women – Jobs Academy	..	0.8	1.6	0.8	..	3.2
Working Women's Centre	0.0
Other						
Resourcing to support Office for Women initiatives	..	0.1	0.1	..	..	0.2
Total		6.4	7.6	1.6	0.7	16.3

Brisbane 2032 Olympic and Paralympic Games

The 2023-24 Budget includes funding to continue to support preparations for the Brisbane 2032 Olympic and Paralympic Games (Brisbane 2032). Specific measures to support these activities can be found in the Department of the Premier and Cabinet, the Department of State Development, Infrastructure, Local Government and Planning and the Queensland Police Service sections of chapter 2.

Consistent with the Brisbane 2032 Intergovernmental Agreement signed with the Australian Government on 17 February 2023, funding contributions from each government have been agreed for the jointly funded \$7.1 billion venues infrastructure program to support the hosting of Brisbane 2032. The venues infrastructure program comprises:

- Brisbane Arena (\$2.5 billion)
- Gabba redevelopment (\$2.7 billion)
- Minor Venues Program for 16 new and upgraded venues across the state (\$1.9 billion).

The 2023-24 Budget includes provision for total expenditure of \$1.9 billion over 4 years for Brisbane 2032 venues infrastructure.

	2022-23 \$million	2023-24 \$million	2024-25 \$million	2025-26 \$million	2026-27 \$million	Total \$million
Venues infrastructure	..	67.7	197.9	622.7	1,006.8	1,895.1

Reinvesting in regional infrastructure projects

The new progressive coal royalty rates announced in the 2022–23 Budget ensure that Queenslanders receive a fair return on this valuable natural resource. The uplift in royalties has allowed the Queensland Government to invest more than \$16 billion towards economic and social infrastructure and essential services to meet the needs of Queenslanders across all regions of the State. Box 4.7 of *Budget Paper No. 2 Budget Strategy and Outlook 2023-24* provides further detail.

In the 2022–23 Budget Update, the government committed to utilise the uplift in royalty revenue to fund \$4 billion in productivity-enhancing investments across regional Queensland. This will support investments across energy, water and ports sectors for projects which will underpin Queensland's future economic prosperity, including CopperString 2032 and the Fitzroy to Gladstone water pipeline.

In this Budget, the government is providing an additional \$6 billion in funding for the Borumba Pumped Hydro Energy Storage project. This brings the Government's total commitment to \$10 billion for relevant Public Non-financial Corporations sector infrastructure projects funded by the general government sector equity injections supported by coal royalties. Box 8.1 of *Budget Paper No.2 Budget Strategy and Outlook 2023-24* provides further detail on these equity injections.

Public Sector Wages Policy

Queensland's public servants are dedicated to delivering essential services to Queenslanders. The majority of public sector enterprise bargaining agreements nominally expired during 2022 or will expire during 2023. Government has always promoted good faith bargaining and in the context of immediate cost of living challenges, it has established a public sector wages offer that includes the following elements:

- 3-year agreements with wage increases of 4 per cent in years one and two and 3 per cent in year 3. This is higher than the previous 2.5 per cent in recognition of prevailing economic circumstances and maintains capacity for strong frontline service delivery.
- A Cost of Living Adjustment (COLA) payment for employees where inflation exceeds headline wage increases established in agreements. Where the relevant Brisbane Consumer Price Index (March quarter annual percentage change) is higher than the relevant wage increase under a certified agreement, eligible employees will receive a once-off COLA payment equivalent to the percentage point difference, applied to their base wages and capped at 3 per cent.

The Queensland Government is also simplifying its superannuation contribution arrangement for its employees – employer superannuation contributions of 18 per cent of salary for police officers, 14.25 per cent for fire service officers, and 12.75 per cent of salary for other employees. Superannuation contributions will be paid on base salary, ordinary time allowances and paid leave. Contribution rates into defined benefit categories remain unchanged, with defined benefit members receiving top up payments into accumulation accounts to match the above rates.

Integrity reforms

The government has made a total funding commitment of \$50.8 million over 5 years from 2022–23 (\$13.5 million held centrally), with \$11.5 million ongoing, to deliver a package of reforms to improve integrity, accountability and transparency in government decisions and enhance the role of the Public Sector Commission and provide greater independence to integrity bodies, including the Office of the Queensland Integrity Commissioner.

These reforms deliver on the recommendations in the report by Professor Coaldrake AO, *Let the Sunshine In: Review of culture and accountability in the Queensland public sector*, and the report by Mr Kevin Yearbury PSM, *Strategic Review of the Integrity Commissioner's Functions*. Further details can be found in the Department of the Premier and Cabinet (including the Office of the Queensland Integrity Commissioner), the Public Sector Commission, the Department of Justice and Attorney-General and the Office of the Queensland Ombudsman sections of Chapter 2.

1.4 Government Indexation Policy

For the 2023–24 year, the government has set the Government Indexation Rate for fees and charges at 3.4 per cent. This is in line with wages growth and government's commitment to ease cost of living pressures.

Table 1.3: Expense measures since the 2022-23 Budget

Expense measures up to and including 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Department of Agriculture and Fisheries					
Biosecurity Preparedness Package	8,060	4,977	4,056	2,398	2,497
Portfolio Total	8,060	4,977	4,056	2,398	2,497
Department of Child Safety, Seniors and Disability Services					
Reform of Queensland's Positive Behaviour Support and Restrictive Practices	1,179	4,843	4,326	4,437	4,551
Queensland Disability Advocacy Program	..	4,047	4,047	4,047	4,047
National Disability Insurance Scheme (NDIS) Assessment Services ¹	..	3,677	..	..	..
Youth Justice Investment - Fast-track Sentencing ¹	227	605	110	..	..
Portfolio Total	1,406	13,172	8,483	8,484	8,598
Department of Education					
Queensland Workforce Strategy - Regional School Industry Partnerships	845	1,643	1,690	866	..
Portfolio Total	845	1,643	1,690	866	..
Department of Energy and Public Works					
Bundaberg East Levee Project	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Department of Environment and Science					
Queensland Workforce Strategy - Multicultural Affairs Settlement Team	746	739	760	779	..
Revitalising National Parks	..	3,457	3,545	3,631	3,722
Queensland Indigenous Land and Sea Ranger Program	..	2,813	15,000	15,675	16,367
Strategic Science and International Partnerships	..	728	1,500	1,500	1,500
Portfolio Total	746	7,737	20,805	21,585	21,589
Department of Housing					
Immediate Housing Response Package	12,000	32,000	..	..	..
Youth Justice Investment - Stronger Communities Initiative: Early Action Groups	..	287	545	..	..
Hear her voice - Report 2 - Reintegrating Women and Girls into the Community	..	124	590	3,533	3,551
Homes for Homes ¹	..	..	..	..	..
Housing Summit Outcomes ¹	..	..	..	..	..
Portfolio Total	12,000	32,411	1,135	3,533	3,551
Department of Justice and Attorney-General					
Legal Aid Queensland - Extension of Protected Witness Scheme	..	4,595	4,641	4,677	4,708
Response to the Commission of Inquiry Relating to the Crime and Corruption Commission ¹	950	4,075	4,186	4,050	4,080
Hear her voice - Report 2 - Support for victim-survivors through their criminal justice journey	518	3,074	3,252	2,964	2,835
Hear her voice - Report 2 - Treatment of victim-survivors in trials for sexual offences	635	2,377	1,804	1,253	1,296
Hear her voice - Report 2 - Prosecution response to victim-survivors of sexual violence	..	1,954	1,978	2,037	2,087

Budget Measures 2023–24

Expense measures up to and including 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Jury directions and the use of expert evidence in trials for sexual offences	..	1,837	2,607	2,516	..
Hear her voice - Report 2 - Community attitudes to sexual violence and consent	250	1,286	500	500	..
Hear her voice - Report 2 - Barriers to reporting sexual violence ¹	(278)	1,178	500	500	..
Hear her voice - Report 2 - Data, investment, evaluation and implementation	280	545	1,714	2,257	..
Hear her voice - Report 2 - Restorative justice for victims of sexual violence	..	500	..	..	400
Hear her voice - Report 2 - Women and girls' experiences of the legal and court system	..	409	516	2,406	2,466
Hear her voice - Report 2 - Improving court management of sexual offence cases	..	..	604	564	373
Hear her voice - Report 2 - Limitations on publishing the identity of victims and accused people	..	..	333	..	..
Hear her voice - Report 2 - Reintegrating women and girls into the community	..	..	..	..	..
Hear her voice - Report 2 - Women and girls' experiences in watchhouses, on remand, and when applying for bail	..	..	..	..	..
Youth Justice Investment - Fast-track sentencing ¹	1,330	3,570	790	..	..
Queensland Worker Screening Program	395	2,759	1,838	1,727	..
Strengthening Timely Access to Civil Justice for Vulnerable and Everyday Queenslanders ¹	..	1,787	..	..	..
Office of the Information Commissioner - Demand Pressures	..	736	765	796	828
Child Safe Standards and Reportable Conduct Scheme	179	373	194	..	..
Portfolio Total	4,259	31,055	26,222	26,247	19,073
Department of Regional Development, Manufacturing and Water					
Irrigation Pricing Discount and Cap	..	600	22,200	..	..
Portfolio Total	..	600	22,200	..	..
Department of State Development, Infrastructure, Local Government and Planning					
Resources Community Infrastructure Fund ¹	..	118,200	..	..	..
Rockhampton Regional Council (Mount Morgan Water Supply)	5,400	5,400	..	..	..
Toowoomba to Warwick Pipeline	1,500	..	..	..	..
Portfolio Total	6,900	123,600	..	..	..
Department of the Premier and Cabinet					
Screen Queensland - Studios Hemmant	..	2,000	2,000	3,000	..
Domestic and Family Violence (DFV) Prevention Council	..	849	1,154	1,167	283
Queensland Integrity Commissioner reforms	..	676	471	495	501
Paralympic Centre of Excellence	..	..	..	..	..
Portfolio Total	..	3,525	3,625	4,662	784
Department of Tourism, Innovation and Sport					
Tourism and Events Queensland's Funding	..	53,114	73,123	72,927	72,726
Browne Park	2,000	33,000	19,326	..	..
2023 Year of Accessible Tourism	1,500	10,500	..	..	..
FIFA Women's World Cup Infrastructure 2023	2,000	..	..	..	..
Portfolio Total	5,500	96,614	92,449	72,927	72,726

Budget Measures 2023–24

Expense measures up to and including 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Department of Transport and Main Roads					
Concessions and Rebates Awareness Campaign	3,000	..	..	..	..
Disaster Contact Centre Service Response Capacity ¹	..	..	..	..	..
Driver Protection Barrier Retrofit Program ¹	..	..	..	..	..
Portfolio Total	3,000	..	..	..	..
Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts					
Queensland Men's Shed Association	..	150	150	150	150
Portfolio Total	..	150	150	150	150
Department of Youth Justice, Employment, Small Business and Training					
Youth Detention Centre Capacity - Addressing Capacity Issues at Youth Detention Centres ¹	1,532	2,154	..	..	..
Youth Justice Investment - Fast-track Sentencing ¹	444	1,202	217	..	..
Small Business Support and Wellness Package	2,280	2,980	1,490	..	..
Queensland Workforce Strategy - Diverse Queensland Workforce Program	900	2,275	2,275	..	..
Queensland Workforce Strategy - Industry Workforce Advisors	2,100	2,160	2,200	..	..
Queensland Workforce Strategy - Gateway to Industry Schools Program	1,371	1,371	1,371	..	..
Queensland Workforce Strategy - Implementation Arrangements	1,910	1,280	1,310	800	..
Queensland Workforce Strategy - Place-based Skills and Job Creation Initiatives	1,000	1,000	1,000	500	..
Hear her voice - Report 2 - Rehabilitating women in prison and girls in detention	..	..	..	1,963	6,846
Hear her voice - Report 2 - Restorative justice for victims of sexual violence	..	..	..	180	270
Hear her voice Report 2 - Health, wellbeing, prenatal and postnatal care and birth experiences in prison and detention	..	..	..	1,862	3,710
Queensland Workforce Strategy - Workforce Connect Fund ¹	..	..	..	..	..
Portfolio Total	11,537	14,422	9,863	5,305	10,826
Public Sector Commission					
Public Sector Culture and Integrity Reforms	1,429	4,127	4,303	4,504	4,220
Portfolio Total	1,429	4,127	4,303	4,504	4,220
Queensland Corrective Services					
Southern Queensland Correctional Precinct - Stage 2 - Commissioning and Maintenance ¹	8,979	9,400	..	..	..
Hear her voice - Report 2 - Treatment in custody, complaints mechanisms and oversight	280	1,033	845	742	761
Hear her voice - Report 2 - Health, wellbeing, prenatal and postnatal care and birth experiences in prison and detention	70	998	1,038	1,069	1,096
Hear her voice - Report 2 - Reintegrating women and girls into the community	..	400	300	309	317
Hear her voice - Report 2 - Sentencing women and girls	..	315	..	..	..
Hear her voice - Report 2 - Rehabilitating women in prison and girls in detention	..	..	..	..	..
Portfolio Total	9,329	12,146	2,183	2,120	2,174

Budget Measures 2023–24

Expense measures up to and including 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Health					
Palliative and End of Life Care ¹	..	10,000	12,000	13,810	..
Youth Justice Investment - Fast-track Sentencing ¹	58	175	45	..	..
Portfolio Total	58	10,175	12,045	13,810	..
Queensland Police Service					
Youth Justice Investment - Fast-track Sentencing ¹	216	446	464	..	..
Youth Justice Investment - Youth Co-responder Teams ¹	..	..	..	..	..
Weapons Licensing Management System Replacement Project	..	1,459	745	..	..
Portfolio Total	216	1,905	1,209	..	..
Queensland Treasury					
Queensland Resources Common User Facility	1,300	5,000	3,700	..	..
Portfolio Total	1,300	5,000	3,700	..	..
Total impact on Expense up to and including 2022-23 Budget Update	66,585	363,259	214,118	166,591	146,188

Budget Measures 2023–24

Expense measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Department of Agriculture and Fisheries					
Continuation of Fisheries Reform	(2,000)	7,465	6,223	..	..
Queensland's Obligations under the National Biosecurity System	7,668	7,000	..	..	..
Biosecurity Preparedness and Capability Uplift	804	6,957	7,307	3,919	2,730
Rural Economic Development Grants Program	..	3,300	..	..	..
Innovative Emergency Animal Disease Response Preparedness Tools	..	1,764	..	..	..
Improving Swimmer Safety including the Shark Control Program	527	1,306	1,893	2,443	3,022
Implementing Independent Data Validation as part of Fisheries Reform	..	..	..	..	..
National Red Imported Fire Ant Eradication Program in South East Queensland	..	..	..	..	..
Portfolio Total	6,999	27,792	15,423	6,362	5,752
Department of Child Safety, Seniors and Disability Services					
Cost of Living Rebate and National Energy Bill Relief	..	1,435,000	..	..	..
Supporting people with disability ineligible for the National Disability Insurance Scheme	..	4,206	4,332	4,462	4,596
National Disability Insurance Scheme (NDIS) Assessment Services ²	..	3,964	4,669	1,818	2,029
Seniors support package	..	2,871	4,448	4,495	4,439
Human Services Quality Framework Funding	..	956	918	508	521
Family Support and Child Protection Reforms - Our Way	..	16,347	32,046	51,930	66,922
Child and Family Services - Delivering Placement Reforms	..	6,280	6,109	6,320	6,486
Child and Family Services - Responses to Child Sexual Abuse	..	2,824	2,846	2,947	3,027
Youth Justice Investment - Fast-track Sentencing ²	59	167	30	..	..
Child and Family Services - Parameter Based Funding Model	..	..	..	..	..
Family Support and Child Protection Reforms - Family and Child Connect	..	..	16,182	16,182	16,182
Future delivery of Queensland Accommodation Support and Respite Services (AS&RS)	..	..	..	..	..
Portfolio Total	59	1,472,615	71,580	88,662	104,202
Department of Education					
Free Kindergarten in Queensland	..	101,624	173,724	180,720	189,359
School Infrastructure and Land Acquisitions	..	16,785	28,978	14,819	4,498
Youth Justice Investment - Stronger Communities Initiative: Early Action Groups	..	261	491	..	..
Youth Detention Centre Capacity - Addressing Capacity Issues at Youth Detention Centres	220	242	..	..	..
Non-State Schools Transport Assistance Scheme	81	221	364	521	674
Teacher Housing	..	220	234	248	264
Addressing Market Pressures	..	..	14,456	14,456	14,456
School Infrastructure - Renewal	..	..	..	..	..
Portfolio Total	301	119,353	218,247	210,764	209,251
Department of Energy and Public Works					
Household Energy Initiatives	..	40,000	20,000	..	..
ReBuild QBuild	6,411	15,267	9,022	8,438	..
Queensland Business Energy Saving and Transformation Program	6,000	14,500	14,500	..	..
Queensland Energy and Jobs Plan Implementation	11,775	13,050	10,845	8,150	..

Budget Measures 2023–24

Expense measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hydrogen Hubs Initiative	1,000	13,000	6,000	..	..
Queensland Renewable Energy Zones Planning and Community Engagement	2,000	12,000	15,000	6,000	..
Vulnerable Households Energy Advice Initiatives	..	7,500	2,500	..	..
Public Information Regarding Access to Energy Bill Support	..	5,000	..	..	..
Drought Assistance and Reform Package	..	..	..	..	..
Government Employee Housing Expansion - Program Management	..	..	1,128	1,155	..
Portfolio Total	27,186	120,317	78,995	23,743	..

Department of Environment and Science

Multicultural Affairs - Celebrating Multicultural Qld	..	1,176	1,178	1,184	1,189
Managing Country with First Nations Peoples	..	9,019	9,459	10,386	9,704
Partnering with Quandamooka On Land and Sea Country.	..	2,261	4,604	5,541	4,648
Keeping the Queensland public safe from crocodiles and management of flying foxes	..	1,310	2,162	1,703	800
World-Class Protected Area Management	..	978	4,811	5,898	8,767
Currumbin Eco-Parkland	..	574	624	648	667
Waste Package	139,600	..	..	..	94,400
Portfolio Total	139,600	15,318	22,838	25,360	120,175

Department of Housing

Housing with Support Initiative	..	13,515	18,515	..	..
Youth Justice Investment - Helping Seniors Secure their Homes	4,000	11,000	..	..	..
Second Aboriginal and Torres Strait Islander Housing Action Plan	..	6,669	14,877	14,877	14,877
Acceleration of Social and Affordable Housing Delivery	..	5,583	5,794	5,965	6,111
Frontline Support Services	..	5,418	..	..	..
Additional Social Housing Supply	..	3,060	9,800	20,260	27,383
Emergency Accommodation	2,274	2,274	2,274	2,274	3,000
Helena's House Project	..	2,000	..	..	..
Queensland Housing Strategy 2017-2027 - Supply of Social Housing	..	1,475	..	..	..
Homes for Homes ²	..	..	..	..	..
Housing Summit Outcomes ²	..	..	..	..	..
Portfolio Total	6,274	50,994	51,260	43,376	51,371

Department of Justice and Attorney-General

Supporting escalating workloads within the District Court of Queensland	..	8,205	8,408	8,614	8,812
Response to the Commission of Inquiry Relating to the Crime and Corruption Commission ²	..	4,218	4,293	3,686	2,842
Domestic, Family and Sexual Violence Investment Review Outcomes	..	3,700	13,200	20,700	20,700
Coroners Court of Queensland - Sustainable Resourcing	..	3,639	3,796	5,687	5,790
Forensic DNA Commission of Inquiry	459	3,422	3,458	3,487	3,011
Hear her voice - Report 2 - Adult Restorative Justice Program	..	1,549	1,557	..	..
Hear her voice - Report 2 - Barriers to reporting sexual violence ²	378	(378)	..	..	..
Youth Justice Investment - Enhanced Assistance for Victims of Crime	..	2,653	2,080	2,117	2,150
Youth Justice Investment - Townsville Community Youth Response: High Risk Youth Court	..	2,234	2,300	..	..

Budget Measures 2023–24

Expense measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Fast-track sentencing ²	759	2,020	476	..	..
Youth Justice Investment - Strengthen Bail Laws: Resourcing	..	1,985	2,045	..	..
Youth Justice Investment - Youth Justice Reinvestment	..	1,250	1,250	1,250	1,250
Body Corporate and Community Management - contemporary service delivery to address demand growth in the community titles sector	..	1,493	1,010	1,041	..
Queensland Human Rights Commission - Addressing complaint management resourcing requirements	..	1,318	..	..	..
Implementation of Cabinet Proactive Release	..	1,016	1,016	1,016	1,016
Blue Card Services - Demand Management	..	896	..	..	..
Strengthening Timely Access to Civil Justice for Vulnerable and Everyday Queenslanders ²	..	820	3,523	3,567	3,658
Strengthen casino oversight and regulation	..	750	..	..	..
Increased funding to support the community legal sector	..	336	336	..	..
Office of the Independent Implementation Supervisor for Commission of Inquiry into Queensland Police Service Responses to Domestic and Family Violence	..	329	335	342	348
Queensland Human Rights Commission - Complaints Management System	..	..	50	50	50
Safe Night Precincts	..	..	..	..	..
Victim Liaison Services	..	..	808	830	851
Portfolio Total	1,596	41,455	49,941	52,387	50,478
Department of Regional Development, Manufacturing and Water					
Toowoomba Water Treatment to Four Communities	..	5,250	6,000	3,000	750
Hydrogen Water Requirements in Gladstone - Detailed Business Case	..	4,000	4,000	..	..
Strengthening First Nations Peoples' Inclusion and Economic Development in Water Management	..	3,838	3,886	3,933	..
Grow Manufacturing Capacity through Energy Programs in Queensland	55	2,717	2,728	2,438	962
Urban Water Risk Assessment - Stage 1	..	2,578	..	..	..
Southern Downs Smart Reticulation and Network Monitoring	1,700	1,700	2,975	1,700	425
Advanced Robotics in Manufacturing (ARM) Hub	..	621	2,200	2,200	2,200
Fitzroy to Gladstone Water Pipeline Administration	30	300	585	585	..
River Improvement Trusts	..	300	..	..	..
Toowoomba to Warwick Pipeline Administration	50	200	300	300	150
Portfolio Total	1,835	21,504	22,674	14,156	4,487
Department of Resources					
Abandoned Mine Sites Program	..	13,425	6,000	..	..
Enhanced Vegetation Compliance	..	1,573	2,679	2,743	2,798
Frontier Gas Exploration Program	..	517	20,528	..	..
Portfolio Total	..	15,515	29,207	2,743	2,798
Department of State Development, Infrastructure, Local Government and Planning					
Industry Partnership Program	..	53,539	..	..	..
Disaster Resilience	..	28,543	28,543	14,272	..
Indigenous Council Funding Program	..	25,800	..	..	..
Regional Industrial Land Improvement Program	..	15,000	20,000	10,000	..

Budget Measures 2023–24

Expense measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Sanofi Translational Science Hub	5,440	12,240	12,240	14,520	11,800
Resilient Homes Fund	..	8,257	8,257	4,128	..
Queensland Energy and Jobs Plan	..	6,850	16,850	32,000	50,000
South East Queensland Digital Twin	..	5,000	..	..	..
Housing Site Investigations	..	4,000	3,500	..	..
Barcaldine Renewable Energy Zone	..	3,500	3,500	..	..
Kenrick Park Masterplan Stage 1	..	3,000	..	..	..
Regional Infrastructure Plans	..	2,100	437	536	538
Office of the Independent Assessor	..	1,702	1,684	1,744	1,764
Trinity Beach Community Activity Space	..	935	..	..	..
Currumbin Eco-Parkland	..	875	882	889	550
Torres Strait Ferry Funding Program	..	500	..	..	..
Cairns Shipyards Upgrades
Emergency Management Reforms - Queensland Reconstruction Authority
Resources Community Infrastructure Fund ²
ShapingSEQ
Supporting Housing Diversity
Portfolio Total	5,440	171,841	95,893	78,089	64,652

Department of the Premier and Cabinet					
Brisbane 2032 Coordination Office	..	36,841	19,104	19,942	24,373
Screen Queensland - Production Attraction Strategy	..	28,000	..	..	..
Screen Queensland - Post, Digital and Visual Effects	..	8,000	..	..	..
Screen Queensland - Digital Games Program	..	2,000	..	..	..
Screen Queensland - Aboriginal and Torres Strait Islander Screen Program	..	500	..	..	..
Implementation of the Cabinet Proactive Release	..	2,338	1,210	1,248	1,277
All hazards disaster and crisis management capability	..	1,000	1,000	1,000	1,000
Demand for Legislative drafting, editing, and publishing services	..	886	908	937	961
Queensland Community Forum Program	..	451	643	..	..
Youth Justice Investment - Early intervention and prevention coordination in Mount Isa and Toowoomba	..	400	..	..	..
Office of the Governor	..	381	369	277	284
Policy Insights Analytical Capability	..	351	358	369	378
Queensland Remembers Grants Program	..	164	171	1,526	..
Youth Justice Investment - Independent Evaluation	..	..	..	..	..
Portfolio Total	..	81,312	23,763	25,299	28,273

Department of Tourism, Innovation and Sport					
Tourism Experience and Infrastructure Grants Program	..	20,000	..	..	..
Sport Infrastructure Program	..	10,000	..	..	..
Sport and Recreation Infrastructure	..	7,000	1,000	..	..
FairPlay	..	2,384	2,384	..	..
Women's Economic Security: Female Founders	..	2,000	3,000	..	..
Portfolio Total	..	41,384	6,384	..	..

Budget Measures 2023–24

Expense measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Department of Transport and Main Roads					
Rail Transport Service Contract	..	132,217	238,070	226,471	226,471
Remote Community Freight Contracts	650	22,157	17,516	18,367	19,252
Camera Detected Offence Program	(1,500)	18,454	23,066	28,274	27,726
Translink Network Officers and Third-party Enforcement Program	3,233	13,735	14,216	14,571	14,936
Cyber Security Unit	..	12,265	13,706	15,645	17,778
Regional Urban Bus Service Contracts	..	11,695	13,472	16,097	16,802
Transport Infrastructure Development Scheme	..	5,950	..	..	..
Tell Us Once Operational Model	..	5,665	5,996	5,398	5,514
Zero Emission Bus Program Stage 1	..	5,000	..	..	..
Long Distance Passenger Rail Program	800	3,400	800	..	..
Specialist School Transport - Replacement, Capacity and Growth Bus Fleet	..	3,336	285	294	303
Cyber Security Partnerships	..	3,322	3,441	3,549	3,756
Torres Strait Islands Marine Infrastructure Program	500	2,500	2,500	2,500	2,500
Translink Resourcing	..	1,330	4,903	3,861	4,187
Phillips Creek Bridge Replacement Project	..	1,180	620	..	..
Hull Identification Number Program	..	500	500	..	..
Cyber Security Supports	..	..	..	..	..
Disaster Contact Centre Service Response Capacity ²	..	..	..	206	..
Driver Protection Barrier Retrofit Program ²	..	..	3,000	3,000	3,000
Youngs Crossing Road	15,000	..	..	..	..
Portfolio Total	18,683	242,706	342,091	338,233	342,225
Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts					
Critical Emergency and Food Relief	..	4,251	..	..	..
Support for Vulnerable Queenslanders	..	1,205	1,480	..	..
Community Services Resourcing	..	700	..	..	..
Public Intoxication Program Enhancement	..	688	1,375	..	..
Asset Management Model and Maintenance Program	..	2,875	2,875	..	..
Storage for State Cultural Collections - Business Case and Short-Term Storage	..	2,036	1,624	1,694	..
Queensland Cultural Centre - Flood Resilience Program	..	2,000	..	..	..
Queensland Performing Arts Centre - Strategic Capability Enhancement	..	2,000	..	..	..
Queensland Museum - First Nations Repatriation Program	..	872	894	916	939
Queensland Music Network BIGSOUND conference	610	610	610	610	..
State Library of Queensland - Vision Australia and Braille House	..	600	..	..	..
Queensland Museum - Maintenance Program	..	335	..	..	..
Connect Queenslanders to Art - Digital Transformation Initiative	..	200	220	240	260
Cultural Tourism Programming Strategy - Exhibition Funding	..	..	..	2,175	2,229
Queensland Museum Network - World Science Festival	..	..	3,000	3,000	3,000
Aboriginal and Torres Strait Islander Cultural Initiatives	..	445	..	..	..
First Nations Economic Development	..	348	355	362	367
Youth Justice Investment - Stronger Communities Initiative: Early Action Groups	..	290	551	..	..
Portfolio Total	610	19,455	12,984	8,997	6,795

Budget Measures 2023–24

Expense measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Department of Youth Justice, Employment, Small Business and Training					
Youth Detention Centre Operations	12,737	20,222	22,870	25,007	29,015
Youth Detention Centre Capacity - Addressing Capacity Issues at Youth Detention Centres ²	36	12,504	979	..	..
Youth Justice Investment - Youth Co-responder Teams	..	24,459	25,219	14,055	14,402
Youth Justice Investment - Intensive Case Management	..	10,690	13,285	3,010	3,084
Youth Justice Investment - Diversion	..	7,287	7,333	7,381	7,416
Youth Justice Investment - Intensive Bail Initiative	..	6,677	8,054	5,328	5,338
Youth Justice Investment - Empowering communities to develop local solutions to youth crime issues	..	2,500	2,500	..	..
Youth Justice Investment - On Country	..	2,080	2,080	..	..
Youth Justice Investment - Specialist Youth Crime Rapid Response Squad	1,000	2,000	2,000	..	..
Youth Justice Investment - The Street University Townsville	782	1,596	1,846	..	..
Youth Justice Investment - Townsville Community Youth Response: High Risk Youth Court	..	1,345	1,345	..	..
Youth Justice Investment - Stronger Communities Initiative: Early Action Groups	..	728	1,030	..	..
Youth Justice Investment - Fast-track Sentencing ²	223	628	109	..	..
Youth Justice Investment - Townsville Stockland and other shopping precincts crime prevention program	..	350	500	..	..
Youth Justice Investment - Big Bounce Initiative	..	..	..	..	..
Vocational Education and Training Modernisation and Transformation Program	..	8,823	15,942	4,987	..
Queensland Workforce Strategy - Micro-Credentialing	2,950	2,950	..	..	..
Women's Economic Security - Women in Trade Apprenticeships Mentoring Program	..	2,300	2,300	..	..
Queensland Workforce Strategy - Train and Retain	1,133	1,133	1,134	..	..
Australian Training Works Group	..	..	..	..	..
Queensland Workforce Strategy - Group Training Organisation Pre-Apprenticeships Program	7,300	..	..	..	..
Queensland Workforce Strategy - Workforce Connect Fund ²	..	..	..	..	..
Portfolio Total	26,161	108,272	108,526	59,768	59,255
Legislative Assembly of Queensland					
Queensland Parliament Digital Transformation Program	..	268	732	751	253
Portfolio Total	..	268	732	751	253
Office of the Queensland Ombudsman					
Public Sector Culture and Integrity Reforms	..	763	1,401	1,418	1,453
Portfolio Total	..	763	1,401	1,418	1,453
Queensland Corrective Services					
Queensland Corrective Services additional prisoner growth funding	..	51,799	1,628	..	..
Parole Board Queensland	..	7,556	15,909	..	..
Southern Queensland Correctional Precinct - Stage 2 - Commissioning and Maintenance ²	(1,000)	4,255	4,706	1,524	788
Psychological and Disability Services	..	3,699	3,515	3,624	3,731
In-Cell Technology in Queensland Correctional Centres	..	2,000	..	..	..
Gangs Exit Program	..	543	..	..	..

Budget Measures 2023–24

Expense measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Prisoner Capacity and Health Services	..	358	1,255	1,596	1,443
Youth Justice Investment - Electronic Monitoring	..	..	..	..	..
Portfolio Total	(1,000)	70,210	27,013	6,744	5,962
Queensland Fire and Emergency Services					
Emergency Management Reform - State Emergency Service	..	18,304	..	..	..
Emergency Management Reform - Rural Fire Service	..	11,989	..	..	..
Supporting Our Fire Service Officers	4,583	4,894	5,162	5,291	5,424
Bushfire Safety Campaign	..	1,600	600	600	..
Camera Detected Offence Program	..	605	628	651	674
Fire Communications Staffing	..	..	..	..	..
Queensland's Aerial Firefighting Capability (National Aerial Firefighting Centre Contracts)	..	..	..	..	..
Portfolio Total	4,583	37,392	6,390	6,542	6,098
Queensland Health					
Health Funding Uplift	325,503	508,707	521,133	572,869	959,337
Palliative and End of Life Care ²	..	25,664	37,974	52,377	..
Forensic DNA Commission of Inquiry	7,755	17,520	16,090	10,345	10,200
Patient Travel Subsidy Scheme	..	14,179	16,407	18,679	20,996
Waterproof Artificial Limbs	..	2,327	2,327	2,327	2,327
Women's Economic Security: Future Women - Jobs Academy	..	800	1,600	800	..
Women's Economic Security: Women in Network Grants Program	..	625	625	825	725
Women's Economic Security: Fresh Start for Me (transition from recovery to workforce)	..	533	..	..	..
Women's Economic Security: Resourcing to support Office for Women initiatives	..	100	100	..	..
Youth Detention Centre Capacity - Addressing Capacity Issues at Youth Detention Centres	386	386	..	..	..
Youth Justice Investment - Fast-track Sentencing ²	52	157	41	..	..
Domestic and Family Violence Services System Reform	..	..	..	..	..
Improvement to Salary Packaging and Fringe Benefits Tax (FBT) Policy for Hospital Employees	..	..	..	..	..
LifeFlight Australia Limited Emergency Helicopter Services New 10-year Service Agreement	32,432	..	..	..	..
Making Tracks Towards Achieving Health Equity With First Nations Peoples 2021-2025	..	..	..	..	..
Nursing and Midwifery Student Regional Placements Allowance	..	..	..	..	..
Queensland Ambulance Service (QAS) Additional Ambulance Operatives	..	..	..	..	..
Rural and Regional Birthing Services	..	..	..	..	..
Transitional Support	130,511	..	..	..	..
Workforce Attraction Incentive Scheme	..	..	..	..	..
Portfolio Total	496,639	570,998	596,297	658,222	993,585

Budget Measures 2023–24

Expense measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Police Service					
Emergency Management Reforms - Marine Rescue Queensland	..	27,000	..	..	..
Emergency Management Reforms - Disaster Management	..	16,500	..	..	..
Emergency Management Reforms - Queensland Police Service Reform Implementation Taskforce	..	..	..	..	..
Youth Justice Investment - Program for Queensland Police-Citizens Youth Club (PCYC) Capital Works	..	25,000	25,000	..	..
Youth Justice Investment - Police Extreme High Visibility Patrols	5,000	10,000	10,000	..	..
Youth Justice Investment - Youth Co-responder Teams ²	..	5,447	5,529	3,379	3,459
Youth Justice Investment - Police Online Engagement and Intelligence Team	2,320	5,040	5,471	..	..
Youth Justice Investment - Empowering communities to develop local solutions to youth crime issues	..	5,000	5,000	..	..
Youth Justice Investment - Specialist Youth Crime Rapid Response Squad	2,321	4,825	5,352	..	..
Youth Justice Investment - Queensland Police-Citizens Youth Club (PCYC) Restructure	..	3,985	..	..	..
Youth Justice Investment - Bail Monitoring	..	3,417	3,661	..	..
Youth Justice Investment - Police Liaison Officer High Visibility Proactive Patrols	1,000	2,500	2,630	..	..
Youth Justice Investment - Fast-track Sentencing ²	45	1,120	650	24	..
Youth Justice Investment - Youth Development Partnership Fund: Cairns Safer Streets and Midnight Basketball Program	375	750	375	..	..
Youth Justice Investment - Youth Crime Taskforce	237	489	507	..	..
Youth Justice Investment - Townsville Community Youth Response: High Risk Youth Court	..	374	386	..	..
Youth Justice Investment - Stronger Communities Initiative: Early Action Groups	76	330	337	..	..
Youth Justice Investment - Police Blitz on Bail	..	80	83	..	..
Youth Justice Investment - Vehicle Immobiliser Trial	..	..	..	..	..
Relocation of the Oxley Police Academy to Wacol	..	1,000	..	..	..
Brisbane 2032 Olympic and Paralympic Games	..	745	1,207	2,016	3,498
Gangs Exit Program	..	623	..	..	..
Armoured Vehicle Fleet	..	370	568	568	568
Camera Detected Offence Program	..	285	577	921	..
Budget Modernisation Program	..	..	..	..	..
Domestic and Family Violence Commission of Inquiry	..	..	..	..	..
Recruitment Drive - Additional Police Personnel	..	..	..	..	..
Youth Detention Centre Capacity - Addressing Capacity Issues at Youth Detention Centres	..	..	..	..	..
Portfolio Total	11,374	114,880	67,333	6,908	7,525
Queensland Treasury					
Gympie Road Bypass - funding to investigate the construction of road tunnels between Kedron and Carseldine	..	35,000	..	..	..
Financial Reporting and Management Enhanced Systems	..	16,800	20,100	11,900	4,500
Camera Detected Offence Program	..	6,737	8,124	9,110	10,169
Low Emissions Investment Partnerships Program	..	5,000	5,000	5,000	5,000
Debt Recovery and Compliance Program	(4,579)	4,579	15,983	16,472	16,917
Queensland Revenue Office Increased Compliance Work	..	3,049	6,080	7,571	7,744
Regional Resources Development Fund - additional operational funding	..	1,500	750	750	..

Budget Measures 2023–24

Expense measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Workforce Strategy - Skilled Workforce Attraction Office	..	1,100	1,100	1,100	1,100
Borumba Dam Pumped Hydro	..	1,000	..	..	..
Land tax - unilateral application of the home exemption	..	1,000	..	..	..
Fine Modernisation Program Foundation Phase	..	..	..	..	..
Portfolio Total	(4,579)	75,765	57,137	51,903	45,430
Total decisions made but not yet announced	33,070	18,000	6,500	6,000	6,000
Total impact on Expense since 2022-23 Budget Update	774,831	3,438,109	1,912,609	1,716,427	2,116,020
Total impact on Expense since the 2022-23 Budget	841,416	3,801,368	2,126,727	1,883,018	2,262,208

1. Further funding for this measure can be found in the Post Budget Update section of this table.
2. Further funding for this measure can be found in the up to and including Budget Update section of this table.

Budget Measures 2023–24

Table 1.4: Capital measures since the 2022-23 Budget

Capital measures up to and including 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Department of Environment and Science					
Revitalising National Parks	..	7,500	10,000	10,000	10,000
Portfolio Total	..	7,500	10,000	10,000	10,000
Department of Justice and Attorney-General					
Hear her voice - Report 2 - Treatment of victim-survivors in trials for sexual offences	..	4,387	4,387	3,987	..
Portfolio Total	..	4,387	4,387	3,987	..
Department of State Development, Infrastructure, Local Government and Planning					
Catalyst Infrastructure Fund	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Legislative Assembly of Queensland					
Annexe Critical Infrastructure and Services Upgrade	18,092	..	..	..	..
Portfolio Total	18,092	..	..	..	..
Queensland Corrective Services					
Southern Queensland Correctional Precinct - Stage 2 - Commissioning	..	2,990	2,400	..	..
Hear her voice - Report 2 - Sentencing women and girls	..	..	..	..	..
Hear her voice - Report 2 - Treatment in custody, complaints mechanisms and oversight	..	..	..	..	..
Portfolio Total	..	2,990	2,400	..	..
Queensland Police Service					
Youth Justice Investment - Youth Co-responder Teams ¹	..	168	..	..	..
Portfolio Total	..	168	..	..	..
Queensland Treasury					
Queensland Critical Minerals and Battery Technology Fund	..	100,000	..	..	..
Queensland Resources Common User Facility	1,542	43,950	15,250	..	..
Portfolio Total	1,542	143,950	15,250	..	..
Total impact on Capital up to and including 2022-23 Budget Update	19,634	158,995	32,037	13,987	10,000

Budget Measures 2023–24

Capital measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Department of Agriculture and Fisheries					
Relocation of the Racing Science Centre	..	20,000	..	..	..
Portfolio Total	..	20,000	..	..	..
Department of Education					
School Infrastructure and Land Acquisitions	..	195,102	470,280	333,377	117,376
Teacher Housing	..	10,780	11,451	12,165	12,922
Addressing Market Pressures	..	..	89,744	89,744	89,744
School Infrastructure - Renewal	..	..	..	..	..
Portfolio Total	..	205,882	571,475	435,286	220,042
Department of Energy and Public Works					
Government Buildings Electrical Vehicle Ready	2,000	12,500	12,500	3,000	..
ReBuild QBuild Capital	3,291	9,498	8,415	8,250	..
Government Employee Housing Expansion - Capital	..	..	153,351	139,161	..
Portfolio Total	5,291	21,998	174,266	150,411	..
Department of Environment and Science					
Partnering with Quandamooka on Land and Sea Country	..	1,500	4,300	9,000	..
World-Class Protected Area Management	..	1,100	3,350	1,350	..
Portfolio Total	..	2,600	7,650	10,350	..
Department of Housing					
Queensland Housing Strategy 2017-2027 - Supply of Social Housing	120,000	201,600	194,834	130,833	130,833
Emergency Accommodation	5,300	44,480	..	..	..
Additional Social Housing Supply	..	35,896	123,606	90,531	11,739
Purchase of New Social Housing	..	..	..	..	..
Portfolio Total	125,300	281,976	318,440	221,364	142,572
Department of Justice and Attorney-General					
Queensland Human Rights Commission - Complaints Management System	..	350	..	..	..
Portfolio Total	..	350	..	..	..
Department of Resources					
Abandoned Mine Sites Program	..	500	..	..	..
Portfolio Total	..	500	..	..	..
Department of State Development, Infrastructure, Local Government and Planning					
Currumbin Eco-Parkland	..	8,000	8,000	8,000	..
Yeronga Community Centre	..	2,642	..	..	..
Brisbane Athlete Village	..	..	33,300	33,300	33,300
Gladstone Land Acquisition Strategy	..	..	..	..	..
Townsville Concert Hall	..	..	..	..	..
Portfolio Total	..	10,642	41,300	41,300	33,300

Budget Measures 2023–24

Capital measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Department of Tourism, Innovation and Sport					
2032 High Performance Strategy	..	75	75	75	75
Portfolio Total	..	75	75	75	75
Department of Transport and Main Roads					
New Gold Coast Stations	9,300	66,600	68,200	19,700	..
Camera Detected Offence Program	..	13,500	105,260	140,170	144,900
Cleveland-Redland Bay Road Upgrade	..	7,000	23,000	29,000	21,000
Torres Strait Islands Marine Infrastructure Program	..	1,000	5,500	7,500	7,500
Access to Gladstone Port Project	..	400	1,000	4,000	19,600
Kurrimine Beach Boat Ramp
Portfolio Total	9,300	88,500	202,960	200,370	193,000
Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts					
Queensland Performing Arts Centre - Capital Upgrades	..	5,940	..	..	..
Queensland Performing Arts Centre - Flexible Performance Space	..	2,000	12,600	..	..
Queensland Cultural Centre - Security Upgrades	..	500	..	..	..
Public Intoxication Program Enhancement	..	1,000	3,000	..	..
Portfolio Total	..	9,440	15,600	..	..
Department of Youth Justice, Employment, Small Business and Training					
Great Barrier Reef International Marine College	..	8,000	8,000	..	..
Youth Detention Centre Operations	..	2,000	3,500	3,500	3,500
Youth Detention Centre Capacity - Addressing Capacity Issues at Youth Detention Centres
Portfolio Total	..	10,000	11,500	3,500	3,500
Legislative Assembly of Queensland					
Queensland Parliament Digital Transformation Program	..	465	626	..	..
Portfolio Total	..	465	626	..	..
Queensland Corrective Services					
Prisoner Capacity and Health Services	..	33,465	19,245	8,504	857
Infrastructure - Safety and Security	..	15,000	..	..	..
Portfolio Total	..	48,465	19,245	8,504	857
Queensland Fire and Emergency Services					
Emergency Management Reform - Rural Fire Service	..	8,000	..	..	..
Emergency Management Reform - State Emergency Service	..	3,000	..	..	..
Portfolio Total	..	11,000	..	..	..

Budget Measures 2023–24

Capital measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Health					
Base Capital Program	..	60,000	..	..	..
Queensland Ambulance Service (QAS) New Ambulances	..	10,770	..	..	..
Redland Hospital Expansion- Mental Health Facility	..	8,000	1,800	60,000	80,200
Queensland Health Spinal Unit	..	5,000	..	..	..
Portfolio Total	..	83,770	1,800	60,000	80,200
Queensland Police Service					
Enhanced Capital Program	700	4,400	18,100	25,250	22,300
Camera Detected Offence Program	..	3,667	2,925	3,143	..
Armoured Vehicle Fleet	..	2,195	1,980	..	..
Youth Justice Investment - Youth Co-responder Teams ²	..	42	..	..	..
Youth Justice Investment - Youth Crime Taskforce	..	42	..	..	..
Gangs Exit Program	..	37	..	..	..
North Queensland Police Academy	..	..	..	..	..
Relocation of the Oxley Police Academy to Wacol	..	..	..	..	..
Youth Detention Centre Capacity - Addressing Capacity Issues at Youth Detention Centres	..	..	..	..	..
Youth Justice Investment - Police Liaison Officer High Visibility Proactive Patrols	2,500	..	..	..	..
Youth Justice Investment - Stronger Communities Initiative: Early Action Groups	126	..	..	..	..
Portfolio Total	3,326	10,383	23,005	28,393	22,300
Total decisions made but not yet announced	24,396	1,500	1,504	..	..
Total impact on Capital since 2022-23 Budget Update	167,613	807,546	1,389,446	1,159,553	695,846
Total impact on Capital since the 2022-23 Budget	187,247	966,541	1,421,483	1,173,540	705,846

1. Further funding for this measure can be found in the Post Budget Update section of this table.

2. Further funding for this measure can be found in the up to and including Budget Update section of this table.

Budget Measures 2023–24

Table 1.5: Revenue measures since the 2022-23 Budget

Revenue measures up to and including 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Department of Transport and Main Roads					
Reducing Learner Licence Fees	(2,975)	(9,376)	(9,850)	(10,349)	(10,873)
Portfolio Total	(2,975)	(9,376)	(9,850)	(10,349)	(10,873)
Queensland Treasury					
Debt Recovery and Compliance Program ¹	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Total impact on Revenue up to and including 2022-23 Budget Update	(2,975)	(9,376)	(9,850)	(10,349)	(10,873)

Budget Measures 2023–24

Revenue measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Department of Agriculture and Fisheries					
Horticulture Food Safety Schemes	..	303	622	1,062	1,089
Exhibited Animals	..	78	161	165	173
Portfolio Total	..	381	783	1,227	1,262
Department of Education					
Homestay Program Fees for International Students	..	101	261	265	272
Portfolio Total	..	101	261	265	272
Department of Justice and Attorney-General					
Civil Partnerships - Revision of Prescribed Fees	..	486	498	512	524
Justice Services Fees and Charges
Portfolio Total	..	486	498	512	524
Department of Regional Development, Manufacturing and Water					
Drought Assistance and Reform Package
Portfolio Total
Department of Resources					
Drought Assistance and Reform Package
Portfolio Total
Department of Transport and Main Roads					
Secure Taxi Rank Program Review	..	(1,207)	(1,214)	(1,222)	(1,222)
Replacement Smartcard Product Fee Changes	..	(5,292)	(5,604)	(5,915)	(6,240)
Portfolio Total	..	(6,499)	(6,818)	(7,137)	(7,462)
Queensland Fire and Emergency Services					
Reduction in Alarm Monitoring Fees	..	(3,893)	(3,990)	(4,089)	(4,191)
Portfolio Total	..	(3,893)	(3,990)	(4,089)	(4,191)
Queensland Treasury					
Queensland Revenue Office Increased Compliance Work	..	18,000	44,100	74,250	88,425
Debt Recovery and Compliance Program ²	128,400	128,400	128,400
Build to Rent Tax concession	..	(1,500)	(3,000)	(5,000)	(6,000)
50 per cent Payroll Tax Rebate for Apprentices and Trainees	..	(48,600)	..	..	..
General practitioner payroll tax amnesty	(100,000)	(100,000)	(100,000)	..	..
Regional Payroll Tax Discount	..	(116,100)	(122,800)	(129,600)	(136,900)
Portfolio Total	(100,000)	(248,200)	(53,300)	68,050	73,925

Budget Measures 2023–24

Revenue measures since 2022-23 Budget Update	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Total decisions made but not yet announced	..	453	2,603	3,090	3,164
Total impact on Revenue since 2022-23 Budget Update	(100,000)	(257,171)	(59,963)	61,918	67,494
Total impact on Revenue since the 2022-23 Budget	(102,975)	(266,547)	(69,813)	51,569	56,621

1. Further funding for this measure can be found in the Post Budget Update section of this table.
2. Further funding for this measure can be found in the up to and including Budget Update section of this table.

2 Expense Measures

Introduction

The following tables present the relevant portfolio expense measures relating to decisions taken since the 2022-23 Budget. This does not represent the full amount of additional funding provided to agencies since the 2022-23 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Agriculture and Fisheries

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Continuation of Fisheries Reform	(2,000)	7,465	6,223	..	..

The government is providing increased funding of \$11.7 million over 3 years to continue the fisheries reform process which includes upgrades to the compliance system and fish aggregating devices.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland's Obligations under the National Biosecurity System	7,668	7,000	..	..	..

The government is providing increased funding of \$14.7 million over 2 years to meet immediate and known obligations within the National Biosecurity System.

The government will also provide increased funding of up to \$7 million per annum ongoing, held centrally, towards future obligations to help mitigate the risks and impacts of significant pests and diseases.

Total government funding for this measure is up to \$35.7 million over 5 years and \$7 million per annum ongoing.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Biosecurity Preparedness and Capability Uplift	804	6,957	7,307	3,919	2,730

The government is providing additional funding of \$21.7 million over 5 years and \$2.8 million per annum ongoing towards biosecurity preparedness for plant pests and diseases. This shifts Biosecurity Queensland's posture to proactively meet emerging threats and empower the collective responsibility of the community and industry.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Biosecurity Preparedness Package	8,060	4,977	4,056	2,398	2,497

The government is providing additional funding of \$22 million over 5 years and \$2.5 million per annum ongoing to address increasing animal biosecurity risks, including foot-and-mouth disease and lumpy skin disease.

The government has also provided additional funding of \$4.7 million in 2022-23, to introduce an individual electronic identification traceability system for sheep and goats in Queensland, as part of a national initiative. This funding is held centrally, until the Australian Government's contribution has been documented.

This forms part of the government's total funding of \$26.7 million over 5 years and \$2.5 million per annum ongoing towards biosecurity preparedness for emergency animal diseases.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Rural Economic Development Grants Program	..	3,300	..	..	..

The government is providing increased funding of \$3.3 million in 2023-24 to increase employment and agribusiness development in regional Queensland.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Innovative Emergency Animal Disease Response Preparedness Tools	..	1,764	..	..	..

The government is providing additional funding of \$1.8 million in 2023-24 to commence developing innovative rapid detection tools to improve the speed at which an animal disease incursion can be diagnosed and managed. The associated capital expense for this initiative is \$98,000 in 2023-24.

This forms part of the government's total funding of \$1.9 million in 2023-24 to invest in this new technology.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Improving Swimmer Safety including the Shark Control Program	527	1,306	1,893	2,443	3,022

The government is providing increased funding of \$9.2 million over 5 years and \$3 million per annum ongoing to continue the shark control program, undertake research and trial the application of new technologies (such as drones) in swimmer risk mitigation, and roll out education and awareness programs.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Implementing Independent Data Validation as part of Fisheries Reform

The government is providing additional funding of \$22 million over 4 years to implement independent data validation which will monitor commercial fishing activities at sea to provide more accurate data to support sustainable fisheries management. Funding is held centrally pending the negotiation of matching funds from the Australian Government.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
National Red Imported Fire Ant Eradication Program in South East Queensland

The government is providing increased funding of \$60.9 million over 4 years to continue delivery of the critical National Red Imported Fire Ant Eradication Program. Funding is held centrally, subject to a National Cost Sharing Agreement being finalised with the Australian Government and other States and Territories.

Department of Child Safety, Seniors and Disability Services

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Cost of Living Rebate and National Energy Bill Relief	..	1,435,000	..	..	..

The government is providing increased funding of \$1.435 billion in 2023-24 to provide cost of living relief for Queensland households and small businesses through a Cost of Living Rebate (COLR). In 2023-24, all Queensland households will automatically receive a \$550 COLR on their electricity bill, while around 600,000 vulnerable households will benefit from a higher \$700 COLR. Approximately 205,000 small businesses will also receive a \$650 rebate to assist with the higher cost of electricity.

This measure includes contributions from the Australian Government under the National Energy Bill Relief plan, with the Queensland Government contributing an estimated \$1.1 billion.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
National Disability Insurance Scheme (NDIS) Assessment Services	..	7,641	4,669	1,818	2,029

The government is providing increased funding of \$16.2 million over 4 years and \$2 million per annum ongoing to continue the operation of Assessment and Referral teams until December 2024, and then from January 2025 to establish and maintain a specialist disability assessment team to support high-complexity clients intersecting with multiple mainstream service systems.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Reform of Queensland's Positive Behaviour Support and Restrictive Practices	1,179	4,843	4,326	4,437	4,551

The government is providing increased funding of \$19.3 million over 5 years and \$4.6 million per annum ongoing to progress a review of the current Positive Behaviour Support and Restrictive Practices authorisation framework and to continue the current authorisation framework pending implementation of a reformed authorisation framework.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Supporting people with disability ineligible for the National Disability Insurance Scheme	..	4,206	4,332	4,462	4,596

The government is providing increased funding of \$17.6 million over 4 years and \$4.6 million per annum ongoing to provide specialist disability supports to adult clients ineligible for the National Disability Insurance Scheme.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Disability Advocacy Program	..	4,047	4,047	4,047	4,047

The government is providing increased funding of \$16.2 million over 4 years and \$4 million per annum ongoing to support the continuation of disability advocacy services in Queensland to assist Queenslanders with disability to understand their rights, navigate the National Disability Insurance Scheme and other mainstream services, address discrimination, conflict and unfair treatment, make informed decisions, safeguard well-being and build capacity to self-advocate.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Seniors support package	..	2,871	4,448	4,495	4,439

The government is providing increased funding of \$16.3 million over 4 years and \$4.3 million per annum ongoing for a range of measures to support and engage with carers and older Queenslanders. Measures include continued engagement through Seniors expos, support for the Carers Advisory Council, extension of the Electricity Life Support concession eligibility, increased funding from 2024-25 for social isolation support services, and working with Volunteering Queensland to support seniors volunteering.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Human Services Quality Framework Funding	..	956	918	508	521

The government is providing increased funding of \$2.9 million over 4 years and \$521,000 per annum ongoing to continue and strengthen the Human Services Quality Framework as the core cross-government quality system for outsourced human service delivery.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Family Support and Child Protection Reforms - Our Way	..	16,347	32,046	51,930	66,922

The government is providing increased funding of \$167.2 million over 4 years and \$20 million per annum ongoing to eliminate the over-representation of Aboriginal and Torres Strait Islander children in the child protection system and build the Aboriginal and Torres Strait Islander services sector to meet the needs of children and families and safely reunify children with their families.

A further \$14 million over 4 years and \$1.5 million per annum ongoing will be internally met by the department.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Child and Family Services - Delivering Placement Reforms	..	6,280	6,109	6,320	6,486

The government is providing additional funding of \$25.2 million over 4 years and \$6.5 million per annum ongoing to support critical placement reforms, ensuring placements of children and young people match their needs and deliver intended cost efficiencies.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Child and Family Services - Responses to Child Sexual Abuse	..	2,824	2,846	2,947	3,027

The government is providing additional funding of \$11.6 million over 4 years and \$3 million per annum ongoing to administer litigation on behalf of the State, required following the removal of the civil statutory time limit for victims of sexual abuse as recommended by the Royal Commission into Institutional Responses to Child Sexual Abuse.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Fast-track Sentencing	286	772	140	..	..

The government is providing additional funding of \$1.2 million over 3 years to deliver a fast-track sentencing pilot in 4 locations for 18 months to address delays in court proceedings through proactive case management of matters. This forms part of total additional funding of \$16.5 million over 4 years for these pilots.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Child and Family Services - Parameter Based Funding Model

The government has approved a Parameter Based Funding Model for tertiary child protection services which will enable funding to vary in accordance with actual demand while also incentivising placement reform efforts.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Family Support and Child Protection Reforms - Family and Child Connect	16,182	16,182	16,182

The government will provide increased funding of \$48.5 million over 3 years from 2024-25 and \$16.2 million per annum ongoing to continue to help families to navigate the child and family support system and connect them to appropriate supports.

A further \$17.1 million over 3 years from 2024-25 and \$5.8 million per annum ongoing will be internally met by the department.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Future delivery of Queensland Accommodation Support and Respite Services (AS&RS)

The Queensland Government has committed to continuing the provision of AS&RS to allow continuity of care for people with a disability, with the department to register as a National Disability Insurance Scheme (NDIS) provider and undertake consultation to confirm future service delivery models from 2025 with key stakeholders, including clients, families, staff and unions. The Government will meet any costs of service delivery above that provided by the NDIS.

Department of Education

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Free Kindergarten in Queensland	..	101,624	173,724	180,720	189,359

The government is providing increased funding of \$645.4 million over 4 years and \$189.4 million per annum ongoing, with indexation, for 15 hours per week of free kindergarten from 1 January 2024 for all 4-year-olds. This initiative will remove cost as a barrier to participation, relieve cost of living pressure for Queensland families, support labour market participation for parents, and improve educational outcomes.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
School Infrastructure and Land Acquisitions	..	16,785	28,978	14,819	4,498

The government is providing increased funding of \$65.1 million over 4 years (\$79.4 million over 10 years), and a further \$4.3 million over 5 years held centrally, to deliver critical educational infrastructure to accommodate enrolment growth in state schools. This includes funding to establish a strategic land acquisition fund for future new and expanded schools, provide another round of school hall and performing arts centre projects, and provide additional classrooms in existing schools that are nearing capacity.

Total funding for this initiative is \$1.231 billion over 4 years (\$1.727 billion over 10 years). The capital component of this measure can be found in Chapter 3 Capital measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Workforce Strategy - Regional School Industry Partnerships	845	1,643	1,690	866	..

The government is providing additional funding of \$5 million over 4 years to strengthen local school-industry partnerships and support school to work transitions.

This forms part of the government's total funding package of over \$70 million for new initiatives included in the 2022-2025 Action Plan as part of the *Good people. Good jobs: Queensland Workforce Strategy 2022-2032* to create a strong and diverse workforce ready to seize today's jobs and adapt to future opportunities.

Further details on initiatives can be found in the Department of Youth Justice, Employment, Small Business and Training, the Department of Environment and Science and Queensland Treasury sections of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Stronger Communities Initiative: Early Action Groups	..	261	491	..	..

The government is providing increased funding of \$752,000 over 2 years to extend the Townsville Early Action Group and expand to Cairns and Mount Isa to help break the cycle of youth crime. This initiative aims to deal with underlying issues that lead some young people to offend, including poor school attendance, mental health concerns, drug and substance misuse, domestic violence and family dysfunction. This forms part of total increased funding of \$5.1 million over 3 years for the Early Action Groups.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Detention Centre Capacity - Addressing Capacity Issues at Youth Detention Centres	220	242	..	..	..

The government is providing additional funding of \$462,000 over 2 years to assist education delivery for young people in watchhouses. Further funding of up to \$2.5 million over 2 years to 2023-24 is held centrally to support strategies addressing capacity issues at Youth Detention Centres.

This forms part of total increased funding of \$89.7 million over 3 years (\$78.1 million new funding and \$11.6 million from existing resources) to address capacity issues for Youth Detention Centres. Further details can be found in the Department of Youth Justice, Employment, Small Business and Training, Queensland Health and Queensland Police Service sections of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Non-State Schools Transport Assistance Scheme	81	221	364	521	674

The government is providing increased funding of \$1.9 million over 5 years and \$674,000 per annum ongoing for the Non-State Schools Transport Assistance Scheme.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Teacher Housing	..	220	234	248	264

The government is providing increased funding of \$966,000 over 4 years for safe and secure teacher housing in regional and remote communities.

Total funding for this initiative is \$48.3 million over 4 years. The capital component of this measure can be found in Chapter 3 Capital measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Addressing Market Pressures	14,456	14,456	14,456

The government is providing increased funding of \$43.4 million over 3 years to address cost escalation in the construction market.

Total funding for this initiative is \$312.6 million over 3 years. The capital component of this measure can be found in Chapter 3 Capital measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
School Infrastructure - Renewal

The government has provided increased funding of \$29 million in 2022-23, held centrally, for the renewal, upgrade and enhancement of critical infrastructure in existing state schools, including tuckshop and playground upgrades and priority flood mitigation works.

Total funding for this initiative is \$117.4 million over 6 years. The capital component of this measure can be found in Chapter 3 Capital measures.

Department of Energy and Public Works

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Household Energy Initiatives	..	40,000	20,000	..	..

The government is providing additional funding of \$60 million over 2 years to deliver efficiency measures to keep costs down for households, enabling more choice and greater energy equity. This constitutes Queensland's co-contribution to the Australian Government's Household Energy Upgrades Fund.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
ReBuild QBuild	6,411	15,267	9,022	8,438	..

The government is providing additional funding of \$39.1 million over 4 years and a further \$27.4 million over 2 years from 2024-25 held centrally to support the next stages of ReBuild QBuild. This includes re-introduction of funding for apprentice training and support for initial operating costs for Rapid Accommodation and Apprentice Centres in Eagle Farm and Cairns.

The capital component to this measure can be found in Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Business Energy Saving and Transformation Program	6,000	14,500	14,500	..	..

The government is providing additional funding of \$35 million over 3 years to support businesses in Queensland to reduce their electricity bills.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Energy and Jobs Plan Implementation	11,775	13,050	10,845	8,150	..

The government is providing additional funding of \$43.8 million over 4 years to support implementation of the Queensland Energy and Jobs Plan and to deliver energy transformation including electricity modelling, SuperGrid Blueprint updates and community engagement.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hydrogen Hubs Initiative	1,000	13,000	6,000	..	..

The government is providing additional funding of \$20 million over 3 years to grow the future hydrogen industry by super-charging Queensland's Hydrogen Hubs and engaging the community around hydrogen.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Renewable Energy Zones Planning and Community Engagement	2,000	12,000	15,000	6,000	..

The government is providing additional funding of \$35 million over 4 years to undertake strategic planning and community engagement activities to develop Queensland Renewable Energy Zones in a coordinated way and increase community benefits.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Vulnerable Households Energy Advice Initiatives	..	7,500	2,500	..	..

The government is providing additional funding of \$10 million over 2 years to deliver a range of energy bill savings initiatives, by providing energy efficiency advice, assessments and including installing smart, innovative products to reduce power bills. This constitutes Queensland's co-contribution to the Australian Government's Household Energy Upgrades Fund.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Public Information Regarding Access to Energy Bill Support	..	5,000	..	..	..

The government is providing additional funding of up to \$5 million for public information to advise and assist households to access significant energy bill relief, along with other energy programs and concessions.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Bundaberg East Levee Project

The government is providing increased funding of \$132.5 million, held centrally subject to agreement with the Australian Government, for the Bundaberg East Levee from 2023-24 to support the delivery of a 1.7-kilometre levee to reduce the impact of flooding on parts of Bundaberg East and Bundaberg South. Funding includes \$57.4 million fully funded by the Australian Government from the Emergency Response Fund and \$60 million jointly funded by the State and Commonwealth Governments from Disaster Recovery Funding Arrangements Efficiencies. This brings total funding for the Bundaberg East Levee to \$174.7 million.

This forms part of the government's total investment of \$152 million from the Disaster Recovery Funding Arrangements Efficiencies. For further details see the Department of State Development, Infrastructure, Local Government and Planning section of this chapter.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Drought Assistance and Reform Package

The government is providing increased funding of up to \$5 million in 2023-24, held centrally, to provide relief to farmers and irrigators from fixed charges for electricity accounts that are used to pump water for farm or irrigation purposes during periods of drought. The total assistance provided can vary depending on the shires that are drought declared and the number of eligible customers.

Further details can be found in the Department of Regional Development, Manufacturing and Water and the Department of Resources sections of Chapter 4 Revenue Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Government Employee Housing Expansion - Program Management	1,128	1,155	..

The government is providing \$3.5 million over 3 years to manage and deliver an increased program of work. A further \$1.2 million will be held centrally in 2026-27.

The capital component to this measure can be found in Chapter 3 Capital measures.

Department of Environment and Science

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Multicultural Affairs - Celebrating Multicultural Qld	..	1,176	1,178	1,184	1,189

The government is providing increased funding of \$4.7 million over 4 years and \$1.2 million per annum ongoing for multicultural projects that engage people from culturally diverse backgrounds and the wider community contributing to building a united, harmonious and inclusive Queensland.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Workforce Strategy - Multicultural Affairs Settlement Team	746	739	760	779	..

The government is providing additional funding of \$3 million over 4 years to establish a Multicultural Affairs Settlement Team to advocate and improve workforce outcomes for migrants and refugees. This forms part of the government's total funding package of over \$70 million for new initiatives included in the 2022-2025 Action Plan as part of the *Good People. Good Jobs: Queensland Workforce Strategy 2022-2032* to create a strong and diverse workforce ready to seize today's jobs and adapt to future opportunities. Further details on initiatives can be found in the Department of Youth Justice, Employment, Small Business and Training, the Department of Education and Queensland Treasury sections of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Managing Country with First Nations Peoples	..	9,019	9,459	10,386	9,704

The government is providing increased funding of \$38.6 million over 4 years and \$10.4 million per annum ongoing to honour existing commitments with First Nations peoples in Queensland, to ensure progression of agreements and relationships that promote respect, culture, rights and active co-stewardship of Country.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Revitalising National Parks	..	3,457	3,545	3,631	3,722

The government is providing increased funding of \$14.4 million over 4 years and \$3.8 million per annum ongoing to continue the delivery of the Values-Based Management Framework, support improved visitor experiences in Queensland's national parks, and support the revitalisation of visitor infrastructure.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Indigenous Land and Sea Ranger Program	..	2,813	15,000	15,675	16,367

The government is providing increased funding of \$49.9 million over 4 years and \$16.4 million per annum ongoing (indexed annually) for the continuation of the expanded Indigenous Land and Sea Ranger Program, which increased ranger numbers from 100 to 200.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Partnering with Quandamooka On Land and Sea Country.	..	2,261	4,604	5,541	4,648

The government is providing increased funding of \$17.1 million over 4 years and \$1.7 million per annum ongoing to support Traditional Owner decision making and enhanced joint management of protected areas including new fire management programs on Mulgumpin (Moreton Island) in partnership with the Quandamooka People.

The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Keeping the Queensland public safe from crocodiles and management of flying foxes	..	1,310	2,162	1,703	800

The government is providing increased funding of \$6 million over 4 years and \$300,000 per annum ongoing to support public safety through collaboration and commercialisation of devices to detect and deter crocodiles, an enhanced 'Be Crocwise' safety program, and extend the Local Government Flying-Fox Roost Management Grant Program to support local governments' management of urban flying-fox roosts.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
World-Class Protected Area Management	..	978	4,811	5,898	8,767

The government is providing increased funding of \$32.8 million over 5 years (including \$12.4 million in 2027-28) and \$11.9 million per annum ongoing from 2028-29, for the continuation of *Queensland's Protected Area Strategy 2020-2030* and to improve the management of Queensland's World Heritage Areas.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Strategic Science and International Partnerships	..	728	1,500	1,500	1,500

The government is providing increased funding of \$5.2 million over 4 years and \$1.5 million per annum ongoing to continue science engagement and promotion. This initiative aims to enhance the connection of Queenslanders to science and support Strategic International Science Partnerships.

Budget Measures 2023–24

	2022-23	2023-24	2024-25	2025-26	2026-27
	\$'000	\$'000	\$'000	\$'000	\$'000
Currumbin Eco-Parkland	..	574	624	648	667

The government is providing increased funding of \$2.5 million over 4 years and \$682,000 per annum ongoing to support ongoing management activities.

This forms part of the government's total funding of \$46 million over 5 years to support the Currumbin Eco-Parkland. Further details can be found in the Department of State Development, Infrastructure, Local Government and Planning section of this chapter.

	2022-23	2023-24	2024-25	2025-26	2026-27
	\$'000	\$'000	\$'000	\$'000	\$'000
Waste Package	139,600	..	..	..	94,400

The government is providing increased funding of \$234 million over 5 years for continued delivery of the \$2.1 billion Waste Package, announced in 2022-23. This includes an allocation of \$94.4 million in 2026-27 for year 5 of the program and bringing forward \$139.6 million in planned annual payments to local councils to 2022-23 to provide financial certainty.

Funding will support councils and industry to invest in infrastructure and will deliver programs to reduce waste, meet resource recovery targets, create jobs, and reduce impacts on households.

Department of Housing

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Immediate Housing Response Package	12,000	32,000	..	..	..

The government is providing additional funding of \$54 million over 2 years for the Immediate Housing Response package, including \$10 million through the Housing Roundtable and Housing Summit Outcomes, with funding allocated from a whole-of-government provision.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Housing with Support Initiative	..	13,515	18,515	..	..

The government is providing additional funding of \$32 million over 2 years for operational services including for 3 accommodation sites, to support enhanced services across 5 youth shelters and to deliver specialist mobile supports across 13 locations.

As part of the Queensland Housing Summit outcomes, funding of \$5 million in 2023-24 is being provided for emergency temporary accommodation. This brings the total funding for this program to \$37 million over 2 years from 2023-24.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Helping Seniors Secure their Homes	4,000	11,000	..	..	..

The government is providing additional funding of \$15 million over 2 years commencing 2022-23 to the Helping Seniors Secure Their Homes program currently being trialed in Cairns, Mount Isa and Townsville local government areas. The trial will be expanded to include the Toowoomba local government area and the greater Cairns region.

The government is providing an additional \$15 million in 2023-24, held centrally, if needed. This brings the total funding available for this program to \$30 million over 2 years.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and

support community safety. Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Second Aboriginal and Torres Strait Islander Housing Action Plan	..	6,669	14,877	14,877	14,877

The government is providing additional funding of \$51.3 million over 4 years for the second Queensland Aboriginal and Torres Strait Islander Housing Action Plan (2024-2027), with a focus on progressing Closing the Gap initiatives, enhancing culturally safe services and delivering innovative housing supply solutions.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Acceleration of Social and Affordable Housing Delivery	..	5,583	5,794	5,965	6,111

The government is providing additional funding of \$23.5 million over 4 years and \$6.3 million per annum ongoing from 2027-28 to support the delivery of Housing Investment Fund initiatives, including ongoing contract management activities.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Frontline Support Services	..	5,418	..	..	..

The government is providing increased funding of \$5.4 million in 2023-24 to continue the delivery of critical frontline housing and homelessness services to vulnerable Queenslanders.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Additional Social Housing Supply	..	3,060	9,800	20,260	27,383

The government is providing increased funding of \$60.5 million over 4 years and \$2 million per annum ongoing to expand the QuickStarts Queensland program of new social housing with a new commencements target of 3,265 by 30 June 2025. Total program funding is \$322.2 million when combined with the capital component of this measure. Further details can be found in Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Emergency Accommodation	2,274	2,274	2,274	2,274	3,000

The government is providing additional funding of \$12.1 million over 5 years from 2022-23 and \$3 million per annum ongoing to purchase and lease accommodation complexes and provide housing supports for emergency accommodation in inner Brisbane. A further \$2.4 million is being met internally by the department. Total funding for this initiative is \$14.5 million over 5 years from 2022-23 and \$3 million per annum ongoing.

The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Helena's House Project	..	2,000	..	..	..

The government is providing additional funding of \$2 million in 2023-24 to BestLife Incorporated for the Helena's House project to support the safe transition of young people with a disability from the family home to a living solution of their choice.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Housing Strategy 2017-2027 - Supply of Social Housing	..	1,475	..	..	..

The government is providing increased funding of \$1.5 million in 2023-24 to maintain dwellings for social housing that would have otherwise been sold.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Stronger Communities Initiative: Early Action Groups	..	287	545	..	..

The government is providing increased funding of \$832,000 over 2 years to extend the Townsville Early Action Group and expand to Cairns and Mount Isa to help break the cycle of youth crime by dealing with underlying issues that lead some young people to offend including poor school attendance, mental health concerns, drug and substance misuse, domestic violence, and family dysfunction. This forms part of total increased funding of \$5.1 million over 3 years for the Early Action Groups.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Reintegrating Women and Girls into the Community	..	124	590	3,533	3,551

The government is providing increased funding of \$7.8 million over 4 years and \$3.6 million per annum ongoing to support reintegrating women and girls into the community. Total funding for this program is \$8 million over 4 years, with funding of up to \$196,000 is being met internally by the department. This program will support the review of the Absence from your Home policy and expansion of the Next Step Home program for women and girls.

This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report Two - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper and in the Department of Justice and Attorney-General and Queensland Corrective Services sections of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Homes for Homes

The government has provided additional funding of \$500,000 in 2022-23 to Homes for Homes to contribute towards social and affordable housing, with funding allocated from a whole-of-government provision.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Housing Summit Outcomes

The government is providing funding of \$45.2 million over 2 years as part of the Queensland Housing Summit outcomes to expand housing supply and increase housing support. This includes increased funding of \$5 million in 2022-23 for the Immediate Housing Response package.

This forms part of the government's total funding of \$56 million over 2 years to deliver outcomes from the Queensland Housing Summit with funding allocated from a whole-of-government provision.

Department of Justice and Attorney-General

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Response to the Commission of Inquiry Relating to the Crime and Corruption Commission	950	8,293	8,479	7,736	6,922

The government is providing increased funding of \$32.4 million over 5 years and \$6.4 million per annum ongoing to implement the Government response to the Commission of Inquiry Relating to the Crime and Corruption Commission and other reforms to enhance the operations of the Crime and Corruption Commission (including \$20.8 million over 5 years and \$3.4 million per annum ongoing for the Crime and Corruption Commission).

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Supporting escalating workloads within the District Court of Queensland	..	8,205	8,408	8,614	8,812

The government is providing increased funding of \$34 million over 4 years and \$8.8 million per annum ongoing to address sustained growth in demand in the criminal justice system (including \$17 million over 4 years and \$4.4 million per annum ongoing for Legal Aid Queensland).

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Legal Aid Queensland - Extension of Protected Witness Scheme	..	4,595	4,641	4,677	4,708

The government is providing increased funding of \$18.6 million over 4 years and \$4.7 million per annum ongoing for Legal Aid Queensland to meet demand arising from extension of the protected witness scheme to domestic and family violence victim-survivors.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Domestic, Family and Sexual Violence Investment Review Outcomes	..	3,700	13,200	20,700	20,700

The government is providing increased funding of \$58.3 million over 4 years and \$20.7 million per annum ongoing to address gaps in domestic, family and sexual violence service provision and to meet the immediate demand in the sector.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Coroners Court of Queensland - Sustainable Resourcing	..	3,639	3,796	5,687	5,790

The government is providing additional funding of \$18.9 million over 4 years and \$5.8 million per annum ongoing to support sustainable resourcing and to meet community expectations of comprehensive and timely coronial investigations.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Forensic DNA Commission of Inquiry	459	3,422	3,458	3,487	3,011

The government is providing additional funding of \$3.8 million over 5 years to the Director of Public Prosecutions to assess witness statements and manage cases in a timely manner.

The government is also providing \$10 million over 4 years for victim support services.

This forms part of the government's total funding package of \$105.3 million over 5 years and \$10.2 million per annum ongoing for immediate measures in response to the Commission of Inquiry into Forensic DNA Testing in Queensland.

Further details can be found in the Queensland Health section of this chapter.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Support for victim-survivors through their criminal justice journey	518	3,074	3,252	2,964	2,835

The government is providing additional funding of \$12.6 million over 5 years and \$2.6 million per annum ongoing to support victim-survivors through their criminal justice journey. A further \$3.6 million (\$597,000 per annum ongoing) is being met internally by the department. This includes to pilot a statewide victim advocate service; develop a 5-year sexual violence service system strategic investment plan; implement a victim-centric, trauma-informed service model for responding to sexual violence; embed a system of safe pathways for victim survivors of sexual violence across the criminal justice systems; establish a victim's commissioner, consider establishment of an independent sexual violence case review board; and to review policies, guidelines and court models to ensure the needs of women and girls are met.

This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Treatment of victim-survivors in trials for sexual offences	635	2,377	1,804	1,253	1,296

The government is providing additional funding of \$7.4 million over 5 years and \$1.3 million per annum ongoing to improve the safety and experience of victim-survivors in trials for sexual offences. A further \$877,000 over 5 years and \$130,000 per annum ongoing is being met internally by the department. This includes improving the safety for all victim-survivors of sexual violence when attending courts; and ensuring that victim-survivors of sexual violence have access to legal information and advice. The capital component of the measure can be found in Chapter 3 Capital Measures.

This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Prosecution response to victim-survivors of sexual violence	..	1,954	1,978	2,037	2,087

The government is providing additional funding of \$8.1 million over 4 years to support prosecution responses to victim-survivors of sexual violence. This includes training for all legal staff who work with victim-survivors of sexual violence within the Office of the Director of Public Prosecutions, Police Prosecution Corps, and legal assistance services and to review, update and publish the memorandum of understanding relating to the investigation and prosecution of sexual violence cases.

This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Jury directions and the use of expert evidence in trials for sexual offences	..	1,837	2,607	2,516	..

The government is providing additional funding of \$7 million over 3 years to better understand the use of jury directions and expert evidence in trials for sexual offences. This includes trialling and evaluating a pilot expert evidence panel for sexual offence proceedings.

This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Adult Restorative Justice Program	..	1,549	1,557	..	..

The government is providing increased funding of \$3.1 million over 2 years to deliver timely adult restorative justice conferencing to address demand.

This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report Two - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Community attitudes to sexual violence and consent	250	1,286	500	500	..

The government is providing additional funding of \$2.5 million over 5 years, to implement a primary prevention-focused community education campaign to improve awareness and understanding about sexual violence and consent. A further \$821,000 is being internally met by the department.

This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Barriers to reporting sexual violence	100	800	500	500	..

The government is providing additional funding of \$1.9 million over 4 years (with a further \$1.5 million being met internally by the department) to address barriers to reporting sexual violence. This includes for a review of the reasonable excuses listed in section 229BC(4) of the Criminal Code; and community awareness campaign targeting youth, and sexual assault and health services about the failure to report offence.

This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Data, investment, evaluation and implementation	280	545	1,714	2,257	..

The government is providing increased funding of \$4.8 million to support data, investment, evaluation and implementation activities. A further \$33.8 million is being met internally by the department with \$864,000 per annum ongoing. This includes to develop a plan to replace the Queensland Wide Inter-linked Courts database with a contemporary and innovative database; improve data analytics capability across the courts and legal process; develop a whole-of-government monitoring and evaluation framework; and expand the role of the independent implementation supervisor to include responsibility to oversee implementation of Report 2 recommendations.

This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Restorative justice for victims of sexual violence	..	500	..	..	400

The government is providing additional funding of \$900,000 over 4 years for restorative justice for victims of sexual violence. This includes the development of options for a sustainable long-term plan for the expansion of adult restorative justice in Queensland; and a pilot restorative justice program for adult sexual and domestic and family violence offences.

Further details can be found in the Department of Youth Justice, Employment, Small Business and Training section of this chapter. This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Women and girls' experiences of the legal and court system	..	409	516	2,406	2,466

The government is providing additional funding of \$5.8 million over 4 years and \$2.5 million per annum ongoing to improve women and girls' experiences of the legal and court system. A further \$1 million over 5 years and \$194,000 per annum ongoing is being met internally by the department.

This includes: exploring establishment of an independent legal assistance program in women's correctional facilities; funding for Legal Aid Queensland, and other community legal services or lawyers to provide legal advice and representation to women; to consider future program developments to improve how the Queensland Drug and Alcohol Court is meeting the needs of women, informed by the recommendations of an independent evaluation; and in consultation with the Chief Magistrate, pilot an approach for women participants on the Court Link program that addresses their underlying needs while they are on bail.

This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Improving court management of sexual offence cases	604	564	373

The government will provide additional funding of \$6.5 million over 3 years (\$5 million of this held centrally) and \$1.3 million per annum ongoing (held centrally) with a further \$110,000 being met internally by the department for improving court management of sexual offence cases.

This includes for the consideration of a specialist list and to design and implement a pilot of voluntary case conferencing model in sexual violence cases in the District Court of Queensland; to identify opportunities for courts to improve efficiency and timeliness; and exploring options to provide information to judicial officers and lawyers in the Supreme and District Courts of Queensland regarding the laws and procedures for sexual violence cases.

This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Limitations on publishing the identity of victims and accused people	333	..	..

The government will provide additional funding of \$333,000 to address limitations on publishing the identity of victims and accused persons. This includes the development of a guide for the media to support responsible reporting of sexual violence.

This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Reintegrating women and girls into the community

Funding of \$102,000 in 2023-24 will be met internally by the department to support reintegrating women and girls into the community. This includes the consideration of options to develop tailored, accessible resources for women in custody.

Further details can be found in Department of Housing and Queensland Corrective Services section of this chapter. This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Women and girls' experiences in watchhouses, on remand, and when applying for bail

The government is providing increased funding of \$5.7 million over 4 years, held centrally, and \$1.7 million per annum ongoing to improve women and girls' experiences in watchhouses, on remand, and when applying for bail. This includes for the expansion of the provision of early bail support programs and early intervention services for women and girls to areas beyond Southeast Queensland.

This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Fast-track sentencing	2,089	5,590	1,266	..	..

The government is providing additional funding of \$8.9 million over 3 years to deliver a fast-track sentencing pilot in 4 locations for 18 months to address delays in court proceedings through proactive case management of matters (including \$4.7 million for Legal Aid Queensland).

This forms part of total additional funding of \$16.5 million over 4 years for these pilots.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Enhanced Assistance for Victims of Crime	..	2,653	2,080	2,117	2,150

The government is providing increased funding of \$9 million over 4 years to support victims of violent crime, including victims of domestic and family violence, and to assist in more effectively responding to the victims of property crime where violence or a threat of violence has occurred.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Townsville Community Youth Response: High Risk Youth Court	..	2,234	2,300	..	..

The Government is providing increased funding of \$4.5 million over 2 years to continue the specialist court established in 2017 as part of the Townsville Community Youth Response.

This forms part of total increased funding of \$8 million over 2 years for the Townsville High Risk Youth Court.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Strengthen Bail Laws: Resourcing	..	1,985	2,045	..	..

The government is providing additional funding of \$4 million over 2 years to strengthen youth justice bail laws introduced by the Youth Justice and Other Legislation Amendment Bill 2021.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Youth Justice Reinvestment	..	1,250	1,250	1,250	1,250

The government is providing additional funding of \$5 million over 4 years from 2023-24 to establish community-led, place-based justice reinvestment initiatives to address the underlying causes of youth crime.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Worker Screening Program	395	2,759	1,838	1,727	..

The government is providing additional funding of \$6.7 million over 4 years to undertake transition and implementation activities to co-locate and co-administer worker screening checks.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Strengthening Timely Access to Civil Justice for Vulnerable and Everyday Queenslanders	..	2,607	3,523	3,567	3,658

The government is providing increased funding of \$13.4 million over 4 years and \$1.2 million per annum ongoing, with a further \$1.5 million (\$386,000 per annum ongoing) being met internally by the department, for the Queensland Civil and Administrative Tribunal to address increasing demand, wait times and meet service demand pressures and deliver an efficient and sustainable civil system for vulnerable Queenslanders.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Body Corporate and Community Management - contemporary service delivery to address demand growth in the community titles sector	..	1,493	1,010	1,041	..

The government is providing increased funding of \$3.5 million over 3 years to support the implementation of community titles legislation reform in an environment of continued significant sector growth and increasing dispute resolution pressure.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Human Rights Commission - Addressing complaint management resourcing requirements	..	1,318	..	..	..

The government is providing increased funding of \$1.3 million for 2023-24 to enhance capacity in frontline services to manage complaints and enquiries. This will provide the additional support and relief needed by preventing further increases to wait times.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Implementation of Cabinet Proactive Release	..	1,016	1,016	1,016	1,016

The government is providing additional funding of \$4.1 million over 4 years and \$1 million ongoing per annum to implement the Proactive Release Policy.

This forms part of the government's total funding commitment of \$50.8 million over 5 years from 2022-23 (\$13.5 million held centrally), with \$11.5 million ongoing, to deliver a package of reforms to improve integrity, accountability and transparency in government decisions and enhance the role of the Public Sector Commission and provide greater independence to integrity bodies, including the Office of the Queensland Integrity Commissioner. These reforms deliver on the recommendations in the report by Professor Coaldrake AO, *Let the Sunshine In: Review of culture and accountability in the Queensland public sector*, and the report by Mr Kevin Yearbury PSM, *Strategic Review of the Integrity Commissioner's Functions*.

Further details can be found in the Department of the Premier and Cabinet (including the Office of the Queensland Integrity Commissioner), the Public Sector Commission, and the Office of the Queensland Ombudsman sections of this chapter.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Blue Card Services - Demand Management	..	896	..	..	..

The government is providing increased funding of \$896,000 in 2023-24 to address the increase in service demand pressures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Strengthen casino oversight and regulation	..	750	..	..	..

The government is providing additional funding of \$750,000 to progress the design and implementation of a casino levy to cover the costs of casino regulation.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Office of the Information Commissioner - Demand Pressures	..	736	765	796	828

The government is providing increased funding of \$3.1 million over 4 years and \$828,000 per annum ongoing to respond to the current and continuing increased demand for services.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Child Safe Standards and Reportable Conduct Scheme	179	373	194	..	..

The government is providing additional funding of \$746,000 over 3 years to continue project implementation work and \$10 million per annum ongoing from 2023-24, held centrally, to support establishment of a Reportable Conduct Scheme and support implementation of the Child Safe Standards by non-government institutions.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Increased funding to support the community legal sector	..	336	336	..	..

The government is providing increased funding of \$672,000 over 2 years to support the Queensland Coronial Legal Service in the provision of legal assistance to bereaved families involved in coronial processes.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Office of the Independent Implementation Supervisor for Commission of Inquiry into Queensland Police Service Responses to Domestic and Family Violence	..	329	335	342	348

The government is providing additional funding of \$1.4 million over 4 years for the Office of the Independent Implementation Supervisor to oversee the government's response to the Commission of Inquiry into Queensland Police Service Responses to Domestic and Family Violence.

This funding is in addition to the government's funding package of \$100 million, held centrally, to implement the Queensland Government's response to A Call for Change Commission of Inquiry into Queensland Police Service responses to domestic and family violence. This investment will support a whole of government effort to deliver more victims liaison officers, more domestic and family violence support workers in police stations, more specialist domestic and family violence officers and more specialist police prosecutors. Further details of this package can be found in the Queensland Police Service section of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Human Rights Commission - Complaints Management System	50	50	50

The government is providing increased funding of \$150,000 over 3 years and \$50,000 per annum ongoing to deliver a complaint management system that will enable the delivery of information and services to clients.

The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Safe Night Precincts

Funding of up to \$1 million per annum ongoing is being provided from the Gambling Community Benefit Fund to support the Safe Night Precinct program and implement initiatives specifically targeting women's safety in and around licensed venues.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Victim Liaison Services	808	830	851

The government will provide increased funding of \$2.5 million over 3 years and \$851,000 per annum ongoing to deliver victim liaison services and support information and referral services for victims of crime.

Department of Regional Development, Manufacturing and Water

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Toowoomba Water Treatment to Four Communities	..	5,250	6,000	3,000	750

The government is providing additional funding of \$15 million over 4 years for the construction of water treatment and supply works to the communities of Cambooya, Greenmount, Nobby and Clifton.

This forms part of the more than \$300 million funding for the Toowoomba to Warwick Pipeline project.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hydrogen Water Requirements in Gladstone - Detailed Business Case	..	4,000	4,000	..	..

The government is providing additional funding of \$8 million over 2 years to develop a detailed business case for the preferred long-term bulk water supply source to meet the hydrogen industry's water requirements in Gladstone post 2030.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Strengthening First Nations Peoples' Inclusion and Economic Development in Water Management	..	3,838	3,886	3,933	..

The government is providing additional funding of \$11.7 million over 3 years for the development of a Water for First Nations Strategy and to develop effective strategies for engagement with First Nations Peoples on water planning and other decision-making.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Grow Manufacturing Capacity through Energy Programs in Queensland	55	2,717	2,728	2,438	962

The government is providing additional funding of \$8.9 million over 5 years to implement energy efficiency measures for small to medium manufacturing enterprises and undertake detailed analysis of wind farm supply chains.

This forms part of the government's Queensland Energy and Jobs Plan.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Urban Water Risk Assessment - Stage 1	..	2,578	..	..	..

The government is providing additional funding of \$2.6 million to complete rapid and detailed assessments of drinking water and water security risks to regional and remote communities.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Southern Downs Smart Reticulation and Network Monitoring	1,700	1,700	2,975	1,700	425

The government is providing additional funding of \$8.5 million over 5 years for installation of water monitoring across the Southern Downs reticulation network to identify where water is being lost or extracted.

This forms part of the more than \$300 million funding for the Toowoomba to Warwick Pipeline project.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Advanced Robotics in Manufacturing (ARM) Hub	..	621	2,200	2,200	2,200

The government is providing increased funding of \$7.2 million over 4 years (\$8.8 million over 5 years) to continue operational support to the ARM Hub.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Irrigation Pricing Discount and Cap	..	600	22,200	..	..

The government is providing increased funding of \$22.8 million over 2 years to continue the government's election commitment to discount irrigation prices by 15 per cent for one additional year and as a result of the decision to cap all Sunwater and Seqwater irrigation prices at Queensland Competition Authority assessed cost recovery levels from 2023-24.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Fitzroy to Gladstone Water Pipeline Administration	30	300	585	585	..

The government is providing additional funding of \$1.5 million over 4 years to facilitate delivery of the Fitzroy to Gladstone water pipeline and manage state interests and risks relating to its delivery.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
River Improvement Trusts	..	300	..	..	..

The government is providing increased funding of \$300,000 to continue operational support for River Improvement Trusts.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Toowoomba to Warwick Pipeline Administration	50	200	300	300	150

The government is providing additional funding of \$1 million over 5 years to facilitate delivery of the Toowoomba to Warwick Pipeline and manage state interests and risks relating to its delivery.

Department of Resources

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Abandoned Mine Sites Program	..	13,425	6,000	..	..

The government is providing increased funding of \$19.4 million over 2 years to continue decommissioning activities at the underground coal gasification project sites at Hopeland (formerly Linc Energy) and Bloodwood Creek (formerly Carbon Energy), and manage safety, health and environmental risks at other high-risk abandoned mine sites. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Enhanced Vegetation Compliance	..	1,573	2,679	2,743	2,798

The government is providing additional funding of \$9.8 million over 4 years to implement an enhanced vegetation compliance model to reduce emissions from unexplained land clearing as part of the government's commitment to achieve emissions reductions targets.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Frontier Gas Exploration Program	..	517	20,528	..	..

The government is providing additional funding of \$21 million over 2 years to implement the Frontier Gas Exploration grants program to support appraisal activities to unlock significant gas resources in the Bowen and Galilee basins.

Department of State Development, Infrastructure, Local Government and Planning

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Resources Community Infrastructure Fund	..	118,200	..	..	..

The government is providing increased funding of \$118.2 million in 2023-24 for Round 3 of the Resources Community Infrastructure Fund.

This brings the government's commitment for Round 3 to \$120 million, with total funding of \$220 million over 5 years for the Resources Community Infrastructure Fund, in partnership with industry, to support improvements in economic and social infrastructure across Queensland's resources communities. Further detail can be found in the Department of Transport and Main Roads section of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Industry Partnership Program	..	53,539	..	..	..

The government is providing increased funding of \$53.5 million to expand the Industry Partnership Program to incentivise emerging industries, target supply chain gaps, create jobs and strengthen Queensland's economy through the transition to decarbonisation.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Disaster Resilience	..	28,543	28,543	14,272	..

The government is providing additional funding of \$131.4 million over 3 years, including \$60 million held centrally, subject to further government consideration, from the Disaster Recovery Funding Arrangements Efficiencies jointly funded by the Queensland and Australian Governments. This will deliver a suite of programs and projects to enhance Queensland's disaster resilience, mitigate risk and create stronger and safer communities.

This forms part of the government's total investment of \$152 million from the Disaster Recovery Funding Arrangements Efficiencies. Further detail can be found in the Department of Energy and Public Works section of this chapter.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Indigenous Council Funding Program	..	25,800	..	..	..

The government is providing additional funding of \$25.8 million for the Indigenous Council Funding Program initiative to support the sustainability challenges facing Indigenous local governments and assist in the delivery of essential local government services.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Regional Industrial Land Improvement Program	..	15,000	20,000	10,000	..

The government is providing additional funding of \$45 million over 3 years for the Regional Industrial Land Improvement Program to develop land in Mackay and support the development of the hydrogen industry in Gladstone.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Sanofi Translational Science Hub	5,440	12,240	12,240	14,520	11,800

The government is providing additional funding of \$65 million over 6 years to establish a world-first research centre in Brisbane. The \$280 million Translational Science Hub will be established under an agreement between Sanofi, the University of Queensland, Griffith University and the Queensland Government.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Resilient Homes Fund	..	8,257	8,257	4,128	..

The government is providing increased funding of \$20.6 million over 3 years from the Disaster Recovery Funding Arrangements Efficiencies, jointly funded by the Queensland and Australian Governments. The package will support Queensland homeowners to improve the resilience of their residential property, following significant flood events in the 2021-22 disaster season.

This forms part of the government's total investment of \$152 million from the Disaster Recovery Funding Arrangements Efficiencies. Further detail can be found in the Department of Energy and Public Works section of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Energy and Jobs Plan	..	6,850	16,850	32,000	50,000

The government is providing additional funding of \$205.7 million over 5 years including \$200 million to establish the Regional Economic Futures Fund, \$1.7 million to investigate renewable energy precincts and recycling and manufacturing opportunities and \$4 million to advance Queensland's bioenergy future by supporting technical studies into options to expand bioenergy generation. These programs are part of the Queensland Energy and Jobs Plan.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Rockhampton Regional Council (Mount Morgan Water Supply)	5,400	5,400	..	..	..

The government is providing additional funding of \$10.8 million over 2 years to support the Rockhampton Regional Council to transport drinking water from the Gracemere Water Treatment Plant to the Mount Morgan Water Treatment Plant.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
South East Queensland Digital Twin	..	5,000	..	..	..

The government is providing additional funding of \$5 million to deliver a pilot on 2032 venues, precincts and transport connections as proof-of-concept for the South East Queensland Digital Twin.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Housing Site Investigations	..	4,000	3,500	..	..

The government is providing additional funding of \$7.5 million over 2 years to support Economic Development Queensland to undertake detailed site investigations of mixed tenure residential and housing developments, including social and affordable housing.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Barcaldine Renewable Energy Zone	..	3,500	3,500	..	..

The government is providing additional funding of \$7 million over 2 years to support the establishment of the Barcaldine Renewable Energy Zone precinct.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Kenrick Park Masterplan Stage 1	..	3,000	..	..	..

The government is providing additional funding of \$3 million for the delivery of the Kenrick Park Masterplan Stage 1, including site preparation, service connection, recreational infrastructure and arboretum, subject to matched funding from Cairns Regional Council.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Regional Infrastructure Plans	..	2,100	437	536	538

The government is providing additional funding of \$3.6 million over 4 years to support the delivery of regional infrastructure plans throughout Queensland and the development of a robust benefits realisation and evaluation framework.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Office of the Independent Assessor	..	1,702	1,684	1,744	1,764

The government is providing increased funding of \$6.9 million over 4 years and \$1.8 million per annum ongoing, to support the delivery of recommendations from the State Development and Regional Industries Committee *Inquiry into the Independent Assessor and councillor conduct complaints system*.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Trinity Beach Community Activity Space	..	935	..	..	..

The government is providing additional funding of \$935,000 for the delivery of the Trinity Beach Community Activity Space to create a space for residents to connect, gather, learn, share and play, subject to matched funding from Cairns Regional Council.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Currumbin Eco-Parkland	..	875	882	889	550

The government is providing increased funding of up to \$3.8 million over 5 years for the Currumbin Eco-Parkland. This forms part of the government's total funding of \$46 million over 5 years to support the Currumbin Eco-Parkland.

Further details can be found in the Department of Environment and Science section of this chapter. The capital component of this measure can be found in Chapter 3 Capital measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Torres Strait Ferry Funding Program	..	500	..	..	..

The government is providing additional funding of \$500,000 to support the Torres Strait Island Regional Council's critical maintenance activities and ensure continuity of ferry services for the local community.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Cairns Shipyards Upgrades

The government is providing additional funding of \$12 million over 2 years from 2023-24, held centrally, for use by existing Cairns shipyards to upgrade facilities within the Cairns Marine Precinct, subject to matched industry funding and satisfactory business cases.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Emergency Management Reforms - Queensland Reconstruction Authority

The government is providing increased funding for the Queensland Reconstruction Authority, held centrally, to continue to improve Queensland's preparedness and response to emergency and disaster events.

This forms part of the government's total funding package of up to \$578 million (\$493.2 million held centrally) over 5 years and \$142 million per annum ongoing, to deliver enhanced emergency and fire services for a safer Queensland.

The government's investment, in response to the Independent Review of Queensland Fire and Emergency Services, will provide for an uplift of over 500 full time emergency services staff, the establishment of a new Queensland fire department and provide support for our volunteers in Marine Rescue Queensland, the State Emergency Service and the Rural Fire Brigade. Implementation of these reforms is being overseen by the Reform Implementation Taskforce, including developing the ongoing operating and funding models beyond 2023-24.

Further details can be found in Chapter 3 Capital Measures of this paper and in the Queensland Police Service and Queensland Fire and Emergency Services sections of this chapter.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
ShapingSEQ

The government is providing additional funding of \$2.5 million over 2 years to review the South East Queensland Regional Plan (ShapingSEQ), to ensure land and housing supply settings are fit for purpose and responsive to current growth, and to provide for an enhanced framework to engage with councils to accelerate the delivery of increased housing.

This forms part of the government's total funding of \$56 million over 2 years, with funding allocated from a whole-of-government provision, to deliver outcomes from the Queensland Housing Summit.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Supporting Housing Diversity

The government is providing additional funding of \$3.5 million in 2023-24 for a community engagement campaign in partnership with local government and industry. Funding of \$1.5 million over 2 years is being met internally by the department to complete the program. Total funding to Support Housing Diversity is \$5 million over 2 years from 2022-23.

This forms part of the government's total funding of \$56 million over 2 years, with funding allocated from a whole-of-government provision, to deliver outcomes from the Queensland Housing Summit.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Toowoomba to Warwick Pipeline	1,500	..	..	..	..

The government has provided additional funding of \$1.5 million for operational costs associated with the Toowoomba to Warwick Pipeline compulsory land acquisitions.

Department of the Premier and Cabinet

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Brisbane 2032 Coordination Office	..	36,841	19,104	19,942	24,373

The government is providing additional funding of \$100.3 million over four years and \$13.6 million per year ongoing from 2027-28, for delivering the Brisbane 2032 Games. The Brisbane 2032 Coordination Office will oversee key aspects of Games preparations. This includes planning and designing infrastructure like venues and athletes' villages, as well as transport, environment, legacy, First Nations and security. The Coordination Office will also work closely with the Organising Committee for the Brisbane 2032 Olympic and Paralympic Games to ensure Government meets its contractual commitments to the International Olympic Committee.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Screen Queensland - Production Attraction Strategy	..	28,000	..	..	..

The government is providing increased funding of \$28 million for the Production Attraction Strategy to help grow a pipeline of large-scale film and high-end television productions in Queensland.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Screen Queensland - Post, Digital and Visual Effects	..	8,000	..	..	..

The government is providing increased funding of \$8 million to continue the Post, Digital and Visual Effects (PDV) incentive to harness the economic, industry and employment benefits of Queensland's PDV industry.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Screen Queensland - Digital Games Program	..	2,000	..	..	..

The government is providing increased funding of \$2 million in 2023-24 for the Digital Games Program, designed to harness the economic, industry and employment benefits of Queensland's growing games industry. Funding of \$2 million in 2023-24 is being met internally by Screen Queensland, bringing total funding for this program to \$4 million in 2023-24.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Screen Queensland - Aboriginal and Torres Strait Islander Screen Program	..	500	..	..	..

The government is providing additional funding of \$500,000 to develop an Aboriginal and Torres Strait Islander Screen Program to build, expand and empower Queensland's Aboriginal and Torres Strait Islander screen industry.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Implementation of the Cabinet Proactive Release	..	2,338	1,210	1,248	1,277

The government is providing additional funding of \$6.1 million over four years and \$1.3 million per annum ongoing to implement the Coaldrake Report recommendation that Cabinet material be proactively released, including \$649,000 in 2023-24 to support the continuation of the Integrity Reform Taskforce.

This forms part of the government's total funding commitment of \$50.8 million over 5 years from 2022-23 (\$13.5 million held centrally), with \$11.5 million ongoing, to deliver a package of reforms to improve integrity, accountability and transparency in government decisions and enhance the role of the Public Sector Commission and provide greater independence to integrity bodies, including the Office of the Queensland Integrity Commissioner. These reforms deliver on the recommendations in the report by Professor Coaldrake AO, *Let the Sunshine In: Review of culture and accountability in the Queensland public sector*, and the report by Mr Kevin Yearbury PSM, *Strategic Review of the Integrity Commissioner's Functions*.

Further details can be found in the Public Sector Commission, the Department of Justice and Attorney-General and the Office of the Queensland Ombudsman sections of this chapter.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Screen Queensland - Studios Hemmant	..	2,000	2,000	3,000	..

The government is providing increased funding of \$7 million over 3 years to continue the operation of the Screen Queensland Studios in Hemmant.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
All hazards disaster and crisis management capability	..	1,000	1,000	1,000	1,000

The government is providing additional funding of \$4 million over 4 years and \$1 million ongoing to enhance the all hazards disaster and crisis management capability.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Demand for Legislative drafting, editing, and publishing services	..	886	908	937	961

The government is providing increased funding of \$3.7 million over 4 years and \$961,000 per annum ongoing to the Office of the Queensland Parliamentary Counsel to meet demand for legislative drafting, editing, and publishing services.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Domestic and Family Violence (DFV) Prevention Council	..	849	1,154	1,167	283

The government is providing increased funding of \$3.5 million over 4 years for the continuation of monitoring and evaluation activities and to support the operation of the DFV Prevention Council, for the remainder of the DFV Strategy 2016-2026.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Integrity Commissioner reforms	..	676	471	495	501

The government is providing additional funding of \$4.1 million over 5 years from 2022-23, including \$2 million held centrally, and \$958,000 per annum ongoing from 2027-28 to enhance the functions of the Office of the Queensland Integrity Commissioner (OQIC) in relation to capability and competency building across the public sector and support the OQIC's independence.

This forms part of the government's total funding commitment of \$50.8 million over 5 years from 2022-23 (\$13.5 million held centrally), with \$11.5 million ongoing, to deliver a package of reforms to improve integrity, accountability and transparency in government decisions and enhance the role of the Public Sector Commission and provide greater independence to integrity bodies, including the Office of the Queensland Integrity Commissioner. These reforms deliver on the recommendations in the report by Professor Coaldrake AO, *Let the Sunshine In: Review of culture and accountability in the Queensland public sector*, and the report by Mr Kevin Yearbury PSM, *Strategic Review of the Integrity Commissioner's Functions*.

Further details can be found in the Public Sector Commission, the Department of Justice and Attorney-General and the Office of the Queensland Ombudsman sections of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Community Forum Program	..	451	643	..	..

The government is providing increased funding of \$1.1 million over 2 years to expand the Queensland Community Forum Program to support the Gold Coast and Sunshine Coast regions. Funding of \$200,000 is being met internally by the department.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Early intervention and prevention coordination in Mount Isa and Toowoomba	..	400	..	..	..

The government is providing additional funding of \$400,000 to scope and support enhanced coordination of youth justice, early intervention and prevention services in Mount Isa and Toowoomba.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment Small Business and Training, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Office of the Governor	..	381	369	277	284

The government is providing additional funding of \$1.3 million over 4 years and \$284,000 per annum ongoing to meet increased Office of the Governor commitments.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Policy Insights Analytical Capability	..	351	358	369	378

The government is providing increased funding of \$1.5 million over 4 years and \$378,000 per annum ongoing to support the newly established Policy Insights analytical capability function to support a responsive government in developing policy solutions and ensuring better service outcomes for Queensland.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Remembers Grants Program	..	164	171	1,526	..

The government is providing increased funding of \$1.9 million over 3 years to extend the Queensland Remembers Grants Program.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Paralympic Centre of Excellence

The government has committed to providing additional funding of \$44 million, to be held centrally pending finalisation of funding agreements, to support the University of Queensland (UQ) to deliver a world leading Paralympic Centre of Excellence at its St Lucia campus. The Centre will provide a powerful legacy for the Brisbane 2032 Olympic and Paralympic Games, and the paralympic movement more generally, by creating a world-first facility that combines sport, rehabilitation, movement services, research and education facilities all in one space.

The Centre will help facilitate participation and training by para-athletes, which will include international standard sport facilities for all levels of ability, a wheelchair and prosthetics workshop and dedicated testing facilities and world-class research and education facilities.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Independent Evaluation

The government is providing additional funding of \$10 million over 3 years, held centrally, to support a comprehensive independent evaluation of the government's youth justice response.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment Small Business and Training, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

Department of Tourism, Innovation and Sport

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Tourism and Events Queensland's Funding	..	53,114	73,123	72,927	72,726

The government is providing increased funding of \$271.9 million over 4 years to deliver on its objectives as required under the *Tourism and Events Queensland Act 2012* and to contribute to the delivery of the Towards Tourism 2032: Transforming Queensland's visitor economy future strategy.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Browne Park	2,000	33,000	19,326	..	..

The government is providing additional funding of \$54.3 million over 3 years for stage one of the redevelopment of Browne Park being the home of Rugby League in Central Queensland, and also hosting a range of other sporting and entertainment events.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Tourism Experience and Infrastructure Grants Program	..	20,000	..	..	..

The government is providing additional funding of \$20 million to support tourism experience development in priority areas with focus on First Nations, sustainability, eco/nature, accessibility and paleo.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
2023 Year of Accessible Tourism	1,500	10,500	..	..	..

The government is providing additional funding of \$12 million over 2 years for the 2023 Year of Accessible Tourism to deliver the Accessible Tourism Fund, increase awareness and capability, and for visitor experience development.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Sport Infrastructure Program	..	10,000	..	..	..

The government is providing additional funding of \$10 million for an Infrastructure Program to support the delivery of priority infrastructure projects that enhance the accessibility, safety, and inclusiveness of community level sport and active recreation infrastructure, including for females and people with disability.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Sport and Recreation Infrastructure	..	7,000	1,000	..	..

The government is providing additional funding of \$8 million over 2 years to finalise delivery of in progress, approved projects, and to improve Scouts and Girls Guides infrastructure.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
FairPlay	..	2,384	2,384	..	..

The government is providing increased funding of \$4.8 million over 2 years to expand the FairPlay voucher program to support swimming lessons for 0 to 4 year olds who meet the FairPlay eligibility criteria.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Women's Economic Security: Female Founders	..	2,000	3,000	..	..

The government is providing increased funding of \$5 million over 2 years to expand on the pilot of the Female Founders Co-Investment Fund and the existing Accelerating Female Founders program. This forms part of the government's total funding of \$16.3 million over 4 years for the Women's Economic Security package. Further details on this package are in Chapter 1 of this paper and the Department of Youth Justice, Employment, Small Business and Training and the Queensland Health sections of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
FIFA Women's World Cup Infrastructure 2023	2,000	..	..	..	..

The government has provided additional funding of \$2 million to improve facilities at 5 suburban football grounds to support the FIFA Women's World Cup 2023.

Department of Transport and Main Roads

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Rail Transport Service Contract	..	132,217	238,070	226,471	226,471

The government is providing increased funding of \$823.2 million over 4 years and \$226.5 million per annum ongoing for Queensland Rail to deliver capital and operational objectives under the Rail Transport Service Contract.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Remote Community Freight Contracts	650	22,157	17,516	18,367	19,252

The government is providing additional funding of \$77.9 million over 5 years (\$90.7 million over 6 years) to deliver Remote Community Freight Contracts targeting specific freight disadvantage in remote and very remote communities across Queensland.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Camera Detected Offence Program	(1,500)	18,454	23,066	28,274	27,726

The government is providing increased funding of \$96 million over 5 years and \$27.7 million per annum ongoing for road safety education and awareness programs and to improve the safety of the sections of state-controlled roads where accidents happen most frequently.

This forms part of the government's total funding of \$548.1 million over 5 years, and \$183.5 million per annum ongoing, as part of the Camera Detected Offence Program. Further funding can be found in the Queensland Fire and Emergency Services, Queensland Police Service and Queensland Treasury sections of this chapter. The capital component of this measure can be found in the Department of Transport and Main Roads and Queensland Police Service sections of Chapter 3 Capital measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Translink Network Officers and Third-party Enforcement Program	3,233	13,735	14,216	14,571	14,936

The government is providing increased funding of \$60.7 million over 5 years and \$14.9 million per annum ongoing (indexed annually) for additional Network Officers to improve safety on the bus network.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Cyber Security Unit	..	12,265	13,706	15,645	17,778

The government is providing increased funding of \$59.4 million over 4 years from 2023-24 and \$17.8 million per annum ongoing from 2027-28 to support the permanent function of the Cyber Security Unit.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Regional Urban Bus Service Contracts	..	11,695	13,472	16,097	16,802

The government is providing increased funding of \$58.1 million over 4 years and \$16.8 million per annum ongoing (indexed annually) to address ongoing operator revenue shortfalls due to COVID-19, and to fund indexation and operator cost increases including increased fuel costs.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Transport Infrastructure Development Scheme	..	5,950	..	..	..

The government is providing increased funding of \$6 million for the Transport Infrastructure Development Scheme (TIDS) to provide a 50 per cent boost to the Aboriginal and Torres Strait Islands TIDS funding component and to apply indexation of 2.5 per cent.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Tell Us Once Operational Model	..	5,665	5,996	5,398	5,514

The government is providing increased funding of \$22.6 million over 4 years for the operational model for the Tell Us Once Platform which provides customers with a single view of government and the flexibility to access online services using an account of their choice.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Zero Emission Bus Program Stage 1	..	5,000	..	..	..

The government is providing additional funding of \$5 million for the Zero Emission Bus Program Stage 1, to allow for more detailed investigations into financing strategy and options, ownership and operating models, fleet integration and depot strategy and \$40 million equity funding in 2023-24, held centrally, to progress establishment of Zero Emission Bus depots.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Long Distance Passenger Rail Program	800	3,400	800	..	..

The government is providing additional funding of \$5 million over 3 years for completion of the Long Distance Passenger Rail Program business case and pre-procurement activities.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Specialist School Transport - Replacement, Capacity and Growth Bus Fleet	..	3,336	285	294	303

The government is providing increased funding of \$4.2 million over 4 years for bus fleet replacement, capacity and growth for Specialist School Transport (SST) and \$52.6 million over 3 years, held centrally, for bus replacement. SST is delivered in Queensland state schools through the School Transport Assistance Scheme for students with disability.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Cyber Security Partnerships	..	3,322	3,441	3,549	3,756

The government is providing increased funding of \$14.1 million over 4 years to support delivery of cyber security partnerships with local government agencies and statutory bodies in Queensland.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Torres Strait Islands Marine Infrastructure Program	500	2,500	2,500	2,500	2,500

The government is providing additional funding of \$10.5 million over 5 years (\$12.5 million over 6 years) to deliver Stage 1 of the Torres Strait Islands Marine Infrastructure Program. The program will prioritise and deliver marine infrastructure and provide ongoing maintenance in partnership with the councils and communities in the region. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Translink Resourcing	..	1,330	4,903	3,861	4,187

The government is providing additional funding of \$14.3 million over 4 years and \$4.2 million per annum ongoing (indexed annually) for public transport network transformation. The following projects are shaping the future of the passenger transport network across the state and will impact all aspects of the delivery and management of the passenger transport networks: Smart Ticketing project, Brisbane Metro, Cross River Rail, Gold Coast Light Rail Stage 3, European Train Control System, On Demand Transport, Mobility as a Service and Zero Emission Buses.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Phillips Creek Bridge Replacement Project	..	1,180	620	..	..

The government is providing additional funding of \$1.8 million over 2 years for the Phillips Creek Bridge Replacement Project as part of Round 3 of the Resources Community Infrastructure Fund. A further \$1.8 million over 2 years will be met internally by the department to complete the project. Total state funding for this project is \$3.6 million over 3 years.

This brings the government's commitment for Round 3 to \$120 million, with total funding of \$220 million over 5 years for the Resources Community Infrastructure Fund, in partnership with industry, to support improvements in economic and social infrastructure across Queensland's resources communities. Further detail can be found in the Department of State Development, Infrastructure, Local Government and Planning section of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hull Identification Number Program	..	500	500	..	..

The government is providing additional funding of \$1 million over 2 years for the introduction of permanent recording of a Hull Identification Number for vessels.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Concessions and Rebates Awareness Campaign	3,000	..	..	..	..

The government has provided additional funding of \$3 million in 2022-23 to deliver the Concessions and Rebates Awareness Campaign to better inform the community about available Queensland Government rebates and concessions.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Cyber Security Supports

The government is providing additional funding of up to \$5 million over 2 years from 2023-24, held centrally, to prepare and implement cyber security support initiatives for small to medium enterprises.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Disaster Contact Centre Service Response Capacity	206	..

The government is providing increased funding of \$8.8 million over 3 years from 2023-24, including \$8.6 million reallocated from Smart Services Queensland COVID-19 response, to improve the disaster contact centre service response capacity.

In addition, the government has provided additional funding of \$1.5 million in 2022-23, held centrally, to cover any shortfall in disaster contact centre response coverage during disaster events.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Driver Protection Barrier Retrofit Program	3,000	3,000	3,000

The government is providing additional funding of \$12.7 million over 5 years from 2022-23 for the roll out of driver protection barriers on up to 600 buses, with funding of \$3.7 million met internally by the department.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youngs Crossing Road	15,000	..	..	..	..

The government has provided additional funding of \$15 million as the State's contribution towards the Youngs Crossing Road-Dayboro Road intersection being delivered by Moreton Bay Regional Council.

Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Critical Emergency and Food Relief	..	4,251	..	..	..

The government is providing increased funding of \$7.6 million to extend and expand food and emergency relief throughout Queensland, including funding of \$3.3 million in 2022-23 which forms part of the Government's total funding of \$56 million over 2 years, with funding allocated from a whole-of-government provision, to deliver outcomes from the Queensland Housing Summit.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Support for Vulnerable Queenslanders	..	1,205	1,480	..	..

The government is providing increased funding of \$2.7 million over 2 years to extend and expand school breakfast programs delivered by non-government organisations in areas experiencing hardship across Queensland.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Community Services Resourcing	..	700	..	..	..

The government is providing increased funding of \$700,000 in 2023-24 to support core departmental functions in the delivery of community services.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Public Intoxication Program Enhancement	..	688	1,375	..	..

The government is providing increased funding of \$2.1 million over 2 years for public intoxication diversionary services in Mount Isa.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Men's Shed Association	..	150	150	150	150

The government is providing increased funding of \$150,000 per annum from 2023-24 as a contribution towards administration costs for Queensland Men's Shed Association (annually indexed).

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Asset Management Model and Maintenance Program	..	2,875	2,875	..	..

The government is providing additional funding of \$5.8 million over 2 years to progress development of a revised Asset Management Model and undertake urgent and unavoidable maintenance projects at the Queensland Cultural Centre.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Storage for State Cultural Collections - Business Case and Short-Term Storage	..	2,036	1,624	1,694	..

The government is providing additional funding of \$5.4 million over 3 years to fund collections storage requirements for the Arts statutory bodies. This is in addition to funding to complete the business case for long term storage solutions.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Cultural Centre - Flood Resilience Program	..	2,000	..	..	..

The government is providing additional funding of \$2 million in 2023-24 to complete an options assessment and feasibility study identifying methods of improving Queensland Cultural Centre flood resilience.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Performing Arts Centre - Strategic Capability Enhancement	..	2,000	..	..	..

The government is providing increased funding of \$2 million in 2023-24 to the Queensland Performing Arts Centre to continue growth and development of the First Nations initiatives and digital capacity.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Museum - First Nations Repatriation Program	..	872	894	916	939

The government is providing increased funding of \$3.6 million over 4 years (\$4.6 million over 5 years) for the Queensland Museum Network First Nations Repatriation Program, as a vital step on the Path to Treaty.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Music Network BIGSOUND conference	610	610	610	610	..

The government is providing increased funding of \$2.44 million over 4 years to secure a strong future for the Queensland Music Network's annual industry conference and showcase, BIGSOUND.

This is in addition to existing Queensland Government funding of \$1.4 million over 4 years, funded from internal budget sources, bringing the total funding for this initiative to \$3.84 million.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
State Library of Queensland - Vision Australia and Braille House	..	600	..	..	..

The government is providing additional funding of \$600,000 in 2023-24 to administer grants to Vision Australia Queensland Library and Braille House to enhance library services for vision impaired Queenslanders.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Museum - Maintenance Program	..	335	..	..	..

The government is providing increased funding of \$335,000 in 2023-24 to undertake urgent and unavoidable maintenance projects at the Queensland Museum.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Connect Queenslanders to Art - Digital Transformation Initiative	..	200	220	240	260

The government is providing additional funding of \$920,000 over 4 years and \$260,000 per annum ongoing for delivery of systems and programs under the Digital Transformation Initiative.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Cultural Tourism Programming Strategy - Exhibition Funding	2,175	2,229

The government will provide increased funding of \$4.4 million over 2 years from 2025-26 and \$2.2 million ongoing for special exhibitions and events, annually indexed.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Museum Network - World Science Festival	3,000	3,000	3,000

The government is providing increased funding of \$9 million over 3 years for the World Science Festival (2025-2027).

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Aboriginal and Torres Strait Islander Cultural Initiatives	..	445	..	..	..

The government will provide increased funding of \$345,000 to review and improve the cultural capability training and resources and \$100,000 to increase Celebrating Reconciliation Grants in line with the launch of the strategy.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
First Nations Economic Development	..	348	355	362	367

The government is providing additional funding of \$1.4 million over 4 years to support First Nations economic development.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Stronger Communities Initiative: Early Action Groups	..	290	551	..	..

The government is providing increased funding of \$841,000 over 2 years to extend the Townsville Early Action Group and expand to Cairns and Mount Isa to help break the cycle of youth crime by dealing with underlying issues that lead some young people to offend including poor school attendance, mental health concerns, drug and substance misuse, domestic violence and family dysfunction. This forms part of total increased funding of \$5.1 million over 3 years for the Early Action Groups.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

Department of Youth Justice, Employment, Small Business and Training

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Detention Centre Operations	12,737	20,222	22,870	25,007	29,015

The government is providing additional funding of \$109.9 million over 5 years and \$29 million per annum ongoing to address non-discretionary budget pressures in existing Youth Detention Centres.

Total funding for this initiative is \$122.4 million over 5 years and \$31 million per annum ongoing. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Detention Centre Capacity - Addressing Capacity Issues at Youth Detention Centres	1,568	14,658	979	..	..

The government is providing increased funding of \$17.2 million over 3 years to address capacity issues at Youth Detention Centres, with a further \$11.6 million reallocated from existing resources.

Funding of \$11.8 million is being used to establish regional response teams and brokerage to provide services and supports to young people detained in watchhouses. \$2.1 million is being used to establish a watchhouse response co-ordination unit. \$1.4 million is being allocated to continue funding Murri Watch to provide advocacy and support services to young people detained in watchhouses. \$4.7 million is being used for an operational implementation team, recruitment and training. \$8.8 million in 2023-24 is provided for continued preliminary work and procurement activities, including sole sourcing options, on the new youth detention centres, to be located at the Woodford Corrections Precinct and near Cairns, and interim options.

The government is providing increased funding of a further \$11.7 million, held centrally, to provide services to support strategies addressing capacity issues at Youth Detention Centres.

This forms part of total increased funding of \$89.7 million over 3 years (\$78.1 million new funding and \$11.6 million from existing resources) to address capacity issues at Youth Detention Centres. Further details can be found in the Department of Education, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Youth Co-responder Teams	..	24,459	25,219	14,055	14,402

The government is providing increased funding of \$78.1 million over 4 years and \$14.4 million per annum ongoing to continue to deliver and expand the co-responder model to deal with or divert high risk young people including those on bail and those subject to electronic monitoring. This forms part of total increased funding of \$96.2 million over 4 years and \$17.9 million per annum ongoing for the co-responder model.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Intensive Case Management	..	10,690	13,285	3,010	3,084

The government is providing increased funding of \$30.1 million over 4 years and \$3.1 million per annum ongoing to continue and expand service responses to reduce frequency and severity of offending behaviours by young people by addressing risk and enhancing young person and family capacity for pro-social decision making.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Diversion	..	7,287	7,333	7,381	7,416

The government is providing increased funding of \$29.4 million over 4 years and \$7.4 million per annum ongoing to provide location specific diversionary responses to youth crime and young people engaging in anti-social behaviour including after-hours support, cultural mentoring, bridging to flexi-school and case management, and alternative opportunities and activities for at-risk young people.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Intensive Bail Initiative	..	6,677	8,054	5,328	5,338

The government is providing increased funding of \$25.4 million over 4 years and \$5.3 million per annum ongoing to continue and expand intensive support to high-risk young people on bail and their families, and provide assistance to aid compliance with bail including young people with an electronic monitoring device as a condition of bail.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Empowering communities to develop local solutions to youth crime issues	..	2,500	2,500	..	..

The government is providing increased funding of \$5 million over 2 years to focus on empowering local communities to develop and trial localised responses that address youth offending behaviour and enhance positive connections between young people and their community.

This forms part of increased funding of \$15 million aimed at empowering communities to develop local solutions to youth crime issues and connecting local leaders to prevent and respond to youth crime.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - On Country	..	2,080	2,080	..	..

The government is providing increased funding of \$4.2 million over 2 years to continue providing culture-based rehabilitation for young First Nations peoples with complex needs in Cairns, Mount Isa and Townsville.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Specialist Youth Crime Rapid Response Squad	1,000	2,000	2,000	..	..

The government is providing additional funding of \$5 million over 3 years to engage expert youth justice workers to partner with the Queensland Police Service to establish a Specialist Youth Crime Rapid Response Squad as part of a holistic response to prevent, disrupt and respond to youth crime in hot spot areas around the state. This forms part of total additional funding of \$17.5 million over 3 years for the Specialist Youth Crime Rapid Response Squad.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Fast-track Sentencing	667	1,830	326	..	..

The government is providing additional funding of \$2.8 million over 3 years to deliver a fast-track sentencing pilot in 4 locations for 18 months to address delays in court proceedings through proactive case management of matters. This forms part of total additional funding of \$16.5 million over 4 years for these pilots.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - The Street University Townsville	782	1,596	1,846	..	..

The government is providing additional funding of \$4.2 million over 3 years to provide a safe space for young people in Townsville to engage in vocational and educational workshops, drug and alcohol treatment services, life skills training and mentoring with pathways to further education.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Townsville Community Youth Response: High Risk Youth Court	..	1,345	1,345	..	..

The government is providing increased funding of \$2.7 million over 2 years to continue the specialist court established in 2017 as part of the Townsville Community Youth Response. This forms part of total increased funding of \$8 million over 2 years for the Townsville High Risk Youth Court.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Stronger Communities Initiative: Early Action Groups	..	728	1,030	..	..

The government is providing increased funding of \$1.8 million over 2 years to extend the Townsville Early Action Group and expand to Cairns and Mount Isa to help break the cycle of youth crime by dealing with underlying issues that lead some young people to offend including poor school attendance, mental health concerns, drug and substance misuse, domestic violence and family dysfunction. This forms part of total increased funding of \$5.1 million over 3 years for the Early Action Groups.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and

the Arts, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Townsville Stockland and other shopping precincts crime prevention program	..	350	500	..	..

The government is providing additional funding of \$850,000 over 2 years to engage at risk young people in pro-social activities and divert them from crime targeting young people congregating at Stockland and other shopping precincts in Townsville.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Big Bounce Initiative

The government is providing additional funding of \$2 million over 2 years from 2023-24, held centrally, to expand the Big Bounce Initiative to provide diversionary programs to youths at risk of offending and rehabilitation programs to youths in detention. Youths identified as at-risk of offending will be provided with access to community basketball clinics, Brian Kerle Academy clinics, peer leadership workshops, mentoring, and assistance with education and employment opportunities. Youth in detention will receive weekly engagement activities through basketball sessions to build trust and rapport with young people, followed by support through an outreach project with intensive case management post release.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum

ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Queensland Corrective Services, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Vocational Education and Training Modernisation and Transformation Program	..	8,823	15,942	4,987	..

The government is providing additional funding of \$29.8 million over 3 years to upgrade and modernise existing government Vocational Education and Training Information and Communication Technology systems.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Small Business Support and Wellness Package	2,280	2,980	1,490	..	..

The government is providing additional funding of \$6.8 million over 3 years for a package of initiatives to support the mental health and wellness of small business owners.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Workforce Strategy - Micro-Credentialing	2,950	2,950	..	..	..

The government is providing increased funding of \$5.9 million over 2 years to extend the Micro-Credentialing Pilot Program to provide increased access to industry-supported short courses.

This forms part of the government's total funding package of over \$70 million for new initiatives included in the 2022-2025 Action Plan as part of the *Good People. Good Jobs: Queensland Workforce Strategy 2022-2032* to create a strong and diverse workforce ready to seize today's jobs and adapt to future opportunities. Further details on initiatives can be found in the Department of Education, the Department of Environment and Science and Queensland Treasury sections of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Women's Economic Security - Women in Trade Apprenticeships Mentoring Program	..	2,300	2,300	..	..

The government is providing additional funding of \$4.6 million over 2 years to support women undertaking a trade apprenticeship and provide them with a network to improve retention and completion rates, in alignment with the *Good People. Good Jobs: Queensland Workforce Strategy 2022-2032*.

This forms part of the government's total funding package of \$16.3 million over 4 years for the Women's Economic Security package. Further details on this package are in Chapter 1 of this paper and the Department of Tourism, Innovation and Sport and the Queensland Health sections of this chapter.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Workforce Strategy - Diverse Queensland Workforce Program	900	2,275	2,275	..	..

The government is providing increased funding of \$5.5 million over 3 years to expand the Diverse Queensland Workforce Program to support migrants, refugees and international students into employment.

This forms part of the government's total funding package of over \$70 million for new initiatives included in the 2022-2025 Action Plan as part of the *Good People. Good Jobs: Queensland Workforce Strategy 2022-2032* to create a strong and diverse workforce ready to seize today's jobs and adapt to future opportunities. Further details on initiatives can be found in the Department of Education, the Department of Environment and Science and Queensland Treasury sections of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Workforce Strategy - Industry Workforce Advisors	2,100	2,160	2,200	..	..

The government is providing additional funding of \$6.5 million over 3 years for a network of Industry Workforce Advisors to work directly with employers to help them to address workforce challenges, diversify their workforces and support workforce growth.

This forms part of the government's total funding package of over \$70 million for new initiatives included in the 2022-2025 Action Plan as part of the *Good People. Good Jobs: Queensland Workforce Strategy 2022-2032* to create a strong and diverse workforce ready to seize today's jobs and adapt to future opportunities. Further details on initiatives can be found in the Department of Education, the Department of Environment and Science and Queensland Treasury sections of this chapter.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Workforce Strategy - Gateway to Industry Schools Program	1,371	1,371	1,371	..	..

The government is providing increased funding of \$4.1 million over 3 years to expand the Gateway to Industry Schools Program to include the hydrogen industry and increase accessibility for individuals and groups that may be underrepresented.

This forms part of the government's total funding package of over \$70 million for new initiatives included in the 2022-2025 Action Plan as part of the *Good People. Good Jobs: Queensland Workforce Strategy 2022-2032* to create a strong and diverse workforce ready to seize today's jobs and adapt to future opportunities. Further details on initiatives can be found in the Department of Education, the Department of Environment and Science and Queensland Treasury sections of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Workforce Strategy - Implementation Arrangements	1,910	1,280	1,310	800	..

The government is providing additional funding of \$5.3 million over 4 years for the implementation arrangements of the Queensland Workforce Strategy.

This forms part of the government's total funding package of over \$70 million for new initiatives included in the 2022-2025 Action Plan as part of the *Good People. Good Jobs: Queensland Workforce Strategy 2022-2032* to create a strong and diverse workforce ready to seize today's jobs and adapt to future opportunities. Further details on initiatives can be found in the Department of Education, the Department of Environment and Science and Queensland Treasury sections of this chapter.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Workforce Strategy - Train and Retain	1,133	1,133	1,134	..	..

The government is providing additional funding of \$3.4 million over 3 years to implement new initiatives focussed on supporting apprentices and trainees to complete their training.

This forms part of the government's total funding package of over \$70 million for new initiatives included in the 2022-2025 Action Plan as part of the *Good People. Good Jobs: Queensland Workforce Strategy 2022-2032* to create a strong and diverse workforce ready to seize today's jobs and adapt to future opportunities. Further details on initiatives can be found in the Department of Education, the Department of Environment and Science and Queensland Treasury sections of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Workforce Strategy - Place-based Skills and Job Creation Initiatives	1,000	1,000	1,000	500	..

The government is providing additional funding of \$3.5 million over 4 years to partner with rural and remote communities to deliver place-based skills and job creation initiatives to increase workforce capacity in these locations.

This forms part of the government's total funding package of over \$70 million for new initiatives included in the 2022-2025 Action Plan as part of the *Good People. Good Jobs: Queensland Workforce Strategy 2022-2032* to create a strong and diverse workforce ready to seize today's jobs and adapt to future opportunities. Further details on initiatives can be found in the Department of Education, the Department of Environment and Science and Queensland Treasury sections of this chapter.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Australian Training Works Group

The government is providing additional funding of up to \$1 million in 2023-24, subject to determining a final project scope, to the Australian Training Works Group Pty Ltd to assist with the development of the Cairns Indigenous Training Centre.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Rehabilitating women in prison and girls in detention	1,963	6,846

The government will provide increased funding of \$8.8 million over 2 years from 2025-26 and \$2.5 million per annum ongoing to support rehabilitating girls in detention. This includes funding for the improvement of rehabilitation programs offered to girls, including those on remand.

Further details can be found in the Queensland Corrective Services section of this chapter. This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report Two - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Restorative justice for victims of sexual violence	180	270

The government will provide additional funding of \$450,000 over 2 years from 2025-26 for restorative justice for victims of sexual violence. This includes funding for the independent review of the use of youth justice conferencing in cases involving sexual offences.

Further details can be found in the Department of Justice and Attorney-General section of this chapter. This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report Two - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice Report 2 - Health, wellbeing, prenatal and postnatal care and birth experiences in prison and detention	1,862	3,710

The government will provide additional funding of \$5.6 million over 2 years from 2025-26 and \$3.4 million per annum ongoing to support health, wellbeing, prenatal and postnatal care and birth experiences in detention. These services are funded so as to better meet the health and wellbeing, and disability support needs of girls in custody; and to design and implement culturally appropriate family and parenting support to girls in custody who are mothers.

Further details can be found in the Queensland Corrective Services section of this chapter. This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report Two - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Workforce Strategy - Group Training Organisation Pre-Apprenticeships Program	7,300	..	..	..	..

The government has provided increased funding of \$7.3 million to expand the Group Training Organisation Pre-Apprenticeships Program to encourage more individuals to complete an apprenticeship and to provide employers with greater access to skilled workers.

This forms part of the government's total funding package of over \$70 million for new initiatives included in the 2022-2025 Action Plan as part of the *Good People. Good Jobs: Queensland Workforce Strategy 2022-2032* to create a strong and diverse workforce ready to seize today's jobs and adapt to future opportunities. Further details on initiatives can be found in the Department of Education, the Department of Environment and Science and Queensland Treasury sections of this chapter.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Workforce Strategy - Workforce Connect Fund

Funding of \$20 million over 2 years is being met internally by the department to increase investment in industry and community led projects that address attraction, retention and participation issues within the workforce.

This forms part of the government's total funding package of over \$70 million for new initiatives included in the 2022-2025 Action Plan as part of the *Good People. Good Jobs: Queensland Workforce Strategy 2022-2032* to create a strong and diverse workforce ready to seize today's jobs and adapt to future opportunities. Further details on initiatives can be found in the Department of Education, the Department of Environment and Science and Queensland Treasury sections of this chapter.

Legislative Assembly of Queensland

	2022-23	2023-24	2024-25	2025-26	2026-27
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Parliament Digital Transformation Program	..	268	732	751	253

The government is providing additional funding of \$2.0 million over 4 years and \$253,000 per annum ongoing to replace and modernise business-critical legacy IT systems which directly support the effective operations of the Queensland Legislative Assembly and parliamentary committees.

The capital component of this measure can be found in Chapter 3 Capital Measures.

Office of the Queensland Ombudsman

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Public Sector Culture and Integrity Reforms	..	763	1,401	1,418	1,453

The government is providing increased funding of \$5 million over 4 years and \$1.5 million per annum ongoing to enhance the Office of the Queensland Ombudsman's complaints and investigations management capacity.

This forms part of the government's total funding commitment of \$50.8 million over 5 years from 2022-23 (\$13.5 million held centrally), with \$11.5 million ongoing, to deliver a package of reforms to improve integrity, accountability and transparency in government decisions and enhance the role of the Public Sector Commission and provide greater independence to integrity bodies, including the Office of the Queensland Integrity Commissioner. These reforms deliver on the recommendations in the report by Professor Coaldrake AO, *Let the Sunshine In: Review of culture and accountability in the Queensland public sector*, and the report by Mr Kevin Yearbury PSM, *Strategic Review of the Integrity Commissioner's Functions*.

Further details can be found in the Department of the Premier and Cabinet (including the Office of the Queensland Integrity Commissioner), the Public Sector Commission, and the Department of Justice and Attorney-General sections of this chapter.

Public Sector Commission

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Public Sector Culture and Integrity Reforms	1,429	4,127	4,303	4,504	4,220

The government is providing additional funding of \$18.6 million over 5 years and \$4.2 million per annum ongoing to deliver on the Coaldrake Report recommendations to:

- rejuvenate the public sector
- drive substantial cultural and capability reforms
- reposition the Public Sector Commission as a public service system leader.

This forms part of the government's total funding commitment of \$50.8 million over 5 years from 2022-23 (\$13.5 million held centrally), with \$11.5 million ongoing, to deliver a package of reforms to improve integrity, accountability and transparency in government decisions and enhance the role of the Public Sector Commission and provide greater independence to integrity bodies, including the Office of the Queensland Integrity Commissioner. These reforms deliver on the recommendations in the report by Professor Coaldrake AO, *Let the Sunshine In: Review of culture and accountability in the Queensland public sector*, and the report by Mr Kevin Yearbury PSM, *Strategic Review of the Integrity Commissioner's Functions*.

Further details can be found in the Department of the Premier and Cabinet (including the Office of the Queensland Integrity Commissioner), the Department of Justice and Attorney-General, and the Office of the Queensland Ombudsman sections of this chapter.

Queensland Corrective Services

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Corrective Services additional prisoner growth funding	..	51,799	1,628	..	..

The government is providing additional funding of \$53.4 million over 2 years to support and safely manage the demands of a growing prisoner population.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Southern Queensland Correctional Precinct - Stage 2 - Commissioning and Maintenance	7,979	13,655	4,706	1,524	788

The government is providing additional funding of \$28.7 million over 5 years for the Southern Queensland Correctional Precinct - Stage 2 commissioning project to design and deliver the commissioning documentation and planning, design and establish the operating processes, and develop the holistic service delivery model for the centre. This includes procurement and contract management of a facility maintenance provider.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Parole Board Queensland	..	7,556	15,909	..	..

The government is providing increased funding of \$23.5 million over 2 years to enhance Parole Board Queensland operations to enable efficient consideration of parole matters.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Psychological and Disability Services	..	3,699	3,515	3,624	3,731

The government is providing increased funding of \$14.6 million over 4 years and \$3.7 million per annum ongoing for psychological and disability services resourcing to ensure continuity of core frontline services, uphold human rights, and minimise the risk to community safety.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
In-Cell Technology in Queensland Correctional Centres	..	2,000	..	..	..

The government is providing additional funding of \$2 million to explore opportunities for prisoner in-cell technology in correctional centres with self-service capabilities and alternatives for service delivery.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Treatment in custody, complaints mechanisms and oversight	280	1,033	845	742	761

The government is providing additional funding of \$7 million over 5 years from 2022-23 (\$3.4 million held centrally), and \$1.8 million per annum ongoing (\$1 million held centrally) to support treatment in custody, complaints mechanisms and oversight.

The capital component of this measure can be found in Chapter 3 Capital measures. This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Health, wellbeing, prenatal and postnatal care and birth experiences in prison and detention	70	998	1,038	1,069	1,096

The government is providing additional funding of \$4.3 million over 5 years from 2022-23 and \$1.1 million per annum ongoing to support health, wellbeing, prenatal and postnatal care and birth experiences in prison and detention. This includes the design and implementation of culturally appropriate family and parenting support to women and girls in custody who are mothers; and to better meet the needs of women and girls in custody who are pregnant, and the needs of children living in custody with their mothers.

Further details can be found in the Department of Youth Justice, Employment, Small Business and Training section of this chapter. This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Reintegrating women and girls into the community	..	400	300	309	317

The government is providing increased funding of \$7.4 million over 4 years from 2023-24 (including \$6.1 million held centrally) and \$1.9 million per annum ongoing to support reintegrating women and girls into the community. A further \$379,000 over 4 years from 2023-24 and \$99,000 per annum ongoing is being met internally by the department. This is to:

- implement a scheme to enable safe storage of personal belongings of women and girls in custody
- develop options to better identify girls and women who are at risk of being refused bail and women eligible to apply for parole, to assist them to access accommodation, services and to support their transition from custody
- implement a process to enable women and girls in custody to apply for identification documents so they can have them prior to their release.

Further details can be found in the Department of Housing and Department of Justice and Attorney-General sections of this chapter. This forms part of the government's total funding package of \$225 million over 5 years to respond to recommendations of the Queensland

Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Sentencing women and girls	..	315	..	..	..

The government is providing increased funding of \$7.7 million over 3 years from 2023-24, \$7.4 million (held centrally), and a further \$883,000 is being met internally by the department. This includes to assist with the design and evaluation of a trial of dedicated court advisory services.

The capital component of this measure can be found in Chapter 3 Capital measures. This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Rehabilitating women in prison and girls in detention

The government is providing increased funding of \$31.2 million over 5 years from 2022-23, held centrally, and \$9.2 million per annum ongoing to support rehabilitating women in prison and girls in detention. This includes for the improvement of the provision of rehabilitation programs; and improved access to quality education programs, including online programs.

Further details can be found in the Department of Youth Justice, Employment, Small Business and Training section of this chapter. This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Gangs Exit Program	..	543	..	..	..

The government is providing increased funding of \$0.5 million in 2023-24 to continue to support the Exit program and to scope and assess its expansion into Queensland correctional centres.

The Exit program, established in July 2020, is aimed at preventing Outlaw Motorcycle Gang crime, reducing victims of crime (including those experiencing domestic and family violence) and combating recidivism.

This forms part of the government's total funding of \$1.2 million in 2023-24 to support the Queensland Gangs Exit program. Further details of this package can be found in the Queensland Police Service section of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Prisoner Capacity and Health Services	..	358	1,255	1,596	1,443

The government is providing additional funding of \$4.7 million over 4 years for the Enhanced Community Corrections Pilot being piloted initially in Townsville to enhance court advice and prosecution support services to reduce the imprisonment of First Nations peoples, maximise rehabilitative outcomes and put downward pressure on rates of recidivism. Additional funding also provides for the installation of information technology infrastructure in correctional centres to enhance the provision of health care.

The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Electronic Monitoring

The government is providing increased funding of \$4 million over 2 years from 2023-24 (held centrally) for the expanded use of electronic monitoring of young offenders on bail.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.9 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Health and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

Queensland Fire and Emergency Services

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Emergency Management Reform - State Emergency Service	..	18,304	..	..	..

The government is providing increased funding of \$18.3 million in 2023-24 to continue to enhance the State Emergency Service volunteer capability across Queensland. This includes an additional 60 full time equivalent positions provided over 2 years, with 30 recruited in 2023-24. This will bring a total uplift of 105 positions to the State Emergency Service, as part of the government's response.

This forms part of the government's total funding package of up to \$578 million (\$493.2 million held centrally) over 5 years and \$142 million per annum ongoing, to deliver enhanced emergency and fire services for a safer Queensland.

The government's investment, in response to the Independent Review of Queensland Fire and Emergency Services, will provide for an uplift of over 500 full time emergency services staff, the establishment of a new Queensland fire department and provide support for our volunteers in Marine Rescue Queensland, the State Emergency Service and the Rural Fire Service. Implementation of these reforms is being overseen by the Reform Implementation Taskforce including developing the ongoing operating and funding models beyond 2023-24.

Further details can be found in Chapter 3 Capital Measures of this paper and in the Queensland Police Service and Department of State Development, Infrastructure, Local Government and Planning sections of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Emergency Management Reform - Rural Fire Service	..	11,989	..	..	..

The government is providing increased funding of \$12 million in 2023-24 to continue the commitment to uplift Rural Fire Service capability and ensure a sustainable volunteer model across Queensland.

This forms part of the government's total funding package of up to \$578 million (\$493.2 million held centrally) over 5 years and \$142 million per annum ongoing, to deliver enhanced emergency and fire services for a safer Queensland. The government's investment, in response to the Independent Review of Queensland Fire and Emergency Services, will provide for an uplift of over 500 full time emergency services staff, the establishment of a new Queensland fire department and provide support for our volunteers in Marine Rescue Queensland, the State Emergency Service and the Rural Fire Service. Implementation of

these reforms is being overseen by the Reform Implementation Taskforce including developing the ongoing operating and funding models beyond 2023-24. Further details can be found in Chapter 3 Capital Measures of this paper and in the Queensland Police Service and Department of State Development, Infrastructure, Local Government and Planning sections of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Supporting Our Fire Service Officers	4,583	4,894	5,162	5,291	5,424

The government is providing additional funding of \$19.9 million over 4 years and \$5.4 million per annum ongoing to increase employer superannuation contributions for those fire officers who are statutorily required to retire from employment with Queensland Fire and Emergency Services by the age of 65 years.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Bushfire Safety Campaign	..	1,600	600	600	..

The government is providing increased funding of \$2.8 million over 3 years, to enhance Queensland's bushfire safety and preparedness messaging campaigns.

Funding of up to \$2.2 million over 3 years is being met internally by Queensland Fire and Emergency Services to deliver the campaigns. Total funding for this program is \$5 million over 3 years from 2023-24.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Camera Detected Offence Program	..	605	628	651	674

The government is providing increased funding of \$2.6 million over 4 years and \$700,000 per annum ongoing, to enhance delivery of Queensland Fire and Emergency Services' Road Attitudes and Action Planning programs across Queensland.

This forms part of the government's total funding of \$548.1 million over 5 years, and \$183.5 million per annum ongoing, as part of the Camera Detected Offence Program. Further funding can be found in the Queensland Police Service, Department of Transport and Main Roads, and Queensland Treasury sections of this chapter. The capital component of this measure can be found in the Department of Transport and Main Roads and Queensland Police Service sections of Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Fire Communications Staffing

Funding of \$10.4 million over 4 years from 2023-24 and \$3.5 million ongoing is being met internally by the department to fully fund an additional 20 full time equivalent Fire Communication Officers to enhance emergency dispatch operations. An additional 7 officers will be recruited in 2023-24 with the full complement of 20 officers expected to commence in 2024-25.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland's Aerial Firefighting Capability (National Aerial Firefighting Centre Contracts)

The government is providing increased funding over 3 years, held centrally, to enhance Queensland's aerial firefighting capability to include intelligence gathering aircraft platforms and additional suppressant delivery aircraft under additional National Aerial Firefighting Centre contracts.

Queensland Health

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Health Funding Uplift	325,503	508,707	521,133	572,869	959,337

The government is providing an uplift to Queensland Health's operating funding envelope of \$2.888 billion over 5 years to address demand and cost pressures and support a suite of programs and initiatives targeting improving ambulance responsiveness and reducing ramping, addressing pressures on emergency departments, reducing wait times for surgery and specialist clinics, as well as boosting women's health care and mental health care. This uplift in funding will also support:

- the operating requirements for the Satellite Hospitals and the Logan and Caboolture Hospital expansions
- Domestic and Family Violence services system reform
- Making Tracks towards Achieving Health Equity with First Nations People 2021-2025
- Rural and Regional Birthing Services
- Queensland Ambulance Services additional ambulance operatives.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Palliative and End of Life Care	..	35,664	49,974	66,187	..

The government is providing additional funding of \$151.8 million over 3 years to support palliative care reform. This includes funding to support the government's response to the Health, Communities, Disability Services and Domestic and Family Violence Prevention Committee's Report No. 33, 56th *Parliament Aged care, end-of-life and palliative care*.

Funding of up to \$19.4 million is being met internally by the department to support this reform.

Total funding for palliative care reform is \$171.2 million over 5 years, including \$9.7 million in 2022-23.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Forensic DNA Commission of Inquiry	7,755	17,520	16,090	10,345	10,200

The government is providing additional funding of \$81.2 million over 4 years (including \$29.5 million held centrally) for a range of measures including to support and expand forensic DNA service delivery, design and establish the new Queensland forensic science agency and dedicated retrospective case and sample review function, and support retrospective DNA testing and analysis required following case review.

This forms part of the government's total funding package of \$105.3 million over 5 years and \$10.2 million per annum ongoing for immediate measures in response to the Commission of Inquiry into Forensic DNA Testing in Queensland.

Further details can be found in the Department of Justice and Attorney-General sections of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Patient Travel Subsidy Scheme	..	14,179	16,407	18,679	20,996

The government is providing increased funding of \$70.3 million over 4 years and \$21 million per annum ongoing from 2026-27 to support an increase to the Patient Travel Subsidy Scheme (PTSS). The increase to the PTSS will assist with offsetting current cost of living pressures and support financially vulnerable Queenslanders to seek the clinical care they need.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Waterproof Artificial Limbs	..	2,327	2,327	2,327	2,327

The government is providing additional funding of \$9.3 million over 4 years to provide eligible applicants under the Queensland Artificial Limb Service the option of a prosthesis with waterproof components, where appropriate.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Women's Economic Security: Future Women - Jobs Academy	..	800	1,600	800	..

The government is providing additional funding of \$3.2 million to support a Future Women - Jobs Academy program for a 2-year period to train, support and connect up to an estimated 500 unemployed and underemployed Queensland women with paid employment and training programs.

This forms part of the government's total funding package of \$16.3 million over 4 years for the Women's Economic Security package. Further details on this package are in Chapter 1 of this paper and the Department of Tourism, Innovation and Sport, and Department of Youth Justice, Employment, Small Business and Training sections of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Women's Economic Security: Women in Network Grants Program	..	625	625	825	725

The government is providing additional funding of \$2.8 million over 4 years from 2023-24, including \$300,000 for evaluation, for the Women in Network grant program to support girls and women's participation and pathways in male dominated industries, including through support to recruit, retain, upskill and progress into leadership positions in these industries.

This forms part of the government's total funding package of \$16.3 million over 4 years for the Women's Economic Security package. Further details on this package are in Chapter 1 of this paper and the Department of Tourism, Innovation and Sport, and Department of Youth Justice, Employment, Small Business and Training sections of this chapter.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Women's Economic Security: Fresh Start for Me (transition from recovery to workforce)	..	533	..	..	..

The government is providing additional funding of \$533,000 in 2023-24 for the Fresh Start For Me program to establish online resources to support women, post domestic and family violence crisis, to return to or enter the workforce.

This forms part of the government's total funding package of \$16.3 million over 4 years for the Women's Economic Security package. Further details on this package are in Chapter 1 of this paper and the Department of Tourism, Innovation and Sport, and Department of Youth Justice, Employment, Small Business and Training sections of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Women's Economic Security: Resourcing to support Office for Women initiatives	..	100	100	..	..

The government is providing additional funding of \$200,000 over 2 years for implementation of Women's Economic Security initiatives led by the Office for Women.

This forms part of the government's total funding package of \$16.3 million over 4 years for the Women's Economic Security package. Further details on this package are in Chapter 1 of this paper and the Department of Tourism, Innovation and Sport, and Department of Youth Justice, Employment, Small Business and Training sections of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Detention Centre Capacity - Addressing Capacity Issues at Youth Detention Centres	386	386	..	..	..

The government is providing additional funding of \$722,000 over 2 years for health services as part of the Government's response to addressing capacity issues in youth detention centres. A further \$118,991 is held centrally for this measure.

This forms part of total increased funding of \$89.7 million over 3 years (\$78.1 million new funding and \$11.6 million from existing resources) to address capacity issues at Youth Detention Centres. Further details can be found in the Department of Education, Department of Youth Justice, Employment, Small Business and Training and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Fast-track Sentencing	110	332	86	..	..

The government is providing \$528,000 over 3 years to enhance existing child and youth mental health court liaison services to support the fast-track sentencing pilot in 4 locations for 18 months to address delays in court proceedings through proactive case management of matters.

This forms part of the government's total additional funding of \$16.5 million over 4 years for these pilots.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Queensland Corrective Services, Department of Youth Justice, Employment, Small Business and Training and Queensland Police Service sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Domestic and Family Violence Services System Reform

The government will provide \$21.6 million over 4 years for trauma-informed domestic and family violence (DFV) training to the frontline health workforce across Queensland, and mental health, alcohol and other drug service participation in DFV High Risk Teams.

This initiative will be funded from within the \$2.888 billion Health Funding Uplift.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Improvement to Salary Packaging and Fringe Benefits Tax (FBT) Policy for Hospital Employees

Funding is being met internally by the department to assist in attraction and retention of frontline staff, particularly to regional and remote Hospital and Health Services, by simplifying salary packaging arrangements.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
LifeFlight Australia Limited Emergency Helicopter Services New 10-year Service Agreement	32,432	..	..	..	..

The government is providing \$586.1 million held centrally towards a new, fully costed, 10-year commercial agreement between Queensland Health and LifeFlight Australia Limited.

The government has provided an increase of \$13.8 million to LifeFlight Australia's operating expenditure as a one-off contribution. The government is also providing an increase of \$18.6 million for Queensland Health to provide a grant to LifeFlight Australia for the land lease, construction and fit-out of a new 3-bay hangar at Sunshine Coast Airport.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Making Tracks Towards Achieving Health Equity With First Nations Peoples 2021-2025

The government will provide an additional \$123 million over 4 years to continue initiatives under Making Tracks Towards Achieving Health Equity with First Nations Peoples 2021-25.

This initiative will be funded from within the \$2.888 billion Health Funding Uplift.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Nursing and Midwifery Student Regional Placements Allowance

The government is providing additional funding of \$22.0 million over 4 years from 2023-24, to be held centrally, to provide a cost-of-living allowance of \$5,000 per student to provide financial assistance to student nurses and midwives undertaking placements in regional, rural and remote areas.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Ambulance Service (QAS) Additional Ambulance Operatives

The government is providing \$207 million over 4 years for an additional 200 Queensland Ambulance operatives.

This initiative will be funded from within the \$2.888 billion Health Funding Uplift.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Rural and Regional Birthing Services

The government is providing \$42 million over 4 years for continued support for maternity birthing services in regional and rural locations and strengthening outreach obstetric and gynaecology services.

This initiative will be funded from within the \$2.888 billion Health Funding Uplift.

Budget Measures 2023–24

	2022-23	2023-24	2024-25	2025-26	2026-27
	\$'000	\$'000	\$'000	\$'000	\$'000
Transitional Support	130,511	..	..	..	..

The government has provided an additional \$130.5 million as transitional support for Queensland Health to meet cost and demand pressures.

	2022-23	2023-24	2024-25	2025-26	2026-27
	\$'000	\$'000	\$'000	\$'000	\$'000
Workforce Attraction Incentive Scheme

The government is providing an incentive of up to \$20,000 for eligible health workers and up to \$70,000 for doctors to attract interstate and international clinical workers to move to Queensland and work in the public health system, particularly targeting rural and remote health facilities.

Queensland Police Service

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Emergency Management Reforms - Marine Rescue Queensland	..	27,000	..	..	..

The government is providing additional funding of \$27 million to continue the commitment to establish an integrated volunteer marine rescue service to ensure a sustainable model to enhance the marine rescue volunteer capability for on-water safety across Queensland.

This forms part of the government's total funding package of up to \$578 million (\$493.2 million held centrally) over 5 years and \$142 million per annum ongoing, to deliver enhanced emergency and fire services for a safer Queensland. The government's investment, in response to the Independent Review of Queensland Fire and Emergency Services, will provide for an uplift of over 500 full time emergency services staff, the establishment of a new Queensland fire department and provide support for our volunteers in Marine Rescue Queensland, the State Emergency Service and the Rural Fire Service.

Implementation of these reforms is being overseen by the Reform Implementation Taskforce, including developing the ongoing operating and funding models beyond 2023-24. Further details can be found in Chapter 3 Capital Measures of this paper, and in the Queensland Fire and Emergency Services and Department of State Development, Infrastructure, Local Government and Planning sections of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Emergency Management Reforms - Disaster Management	..	16,500	..	..	..

The government is providing increased funding of \$16.5 million in 2023-24 to progress the government's commitment from the Independent Review of Queensland Fire and Emergency Services.

This forms part of the government's total funding package of up to \$578 million (\$493.2 million held centrally) over 5 years and \$142 million per annum ongoing, to deliver enhanced emergency and fire services for a safer Queensland. The government's investment, in response to the Independent Review of Queensland Fire and Emergency Services, will provide for an uplift of over 500 full time emergency services staff, the establishment of a new Queensland fire department and provide support for our volunteers in Marine Rescue Queensland, the State Emergency Service and the Rural Fire Service.

Implementation of these reforms is being overseen by the Reform Implementation Taskforce, including developing the ongoing operating and funding models beyond 2023-24. Further details can be found in Chapter 3 Capital Measures of this paper, and in the Queensland Fire and Emergency Services and Department of State Development, Infrastructure, Local Government and Planning sections of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Emergency Management Reforms - Queensland Police Service Reform Implementation Taskforce

The government is providing additional funding of \$10 million over 2 years, held centrally, to establish the Queensland Police Service Reform Implementation Taskforce and to implement the Government Response to the independent review of Queensland Fire and Emergency Services.

This forms part of the government's total funding package of up to \$578 million (\$493.2 million held centrally) over 5 years and \$142 million per annum ongoing, to deliver enhanced emergency and fire services for a safer Queensland. The government's investment, in response to the Independent Review of Queensland Fire and Emergency Services, will provide for an uplift of over 500 full time emergency services staff, the establishment of a new Queensland fire department and provide support for our volunteers in Marine Rescue Queensland, the State Emergency Service and the Rural Fire Service. Implementation of these reforms is being overseen by the Reform Implementation Taskforce, including developing the ongoing operating and funding models beyond 2023-24. Further details can be found in Chapter 3 Capital Measures of this paper, and in the Queensland Fire and Emergency Services and Department of State Development, Infrastructure, Local Government and Planning sections of this chapter.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Program for Queensland Police-Citizens Youth Club (PCYC) Capital Works	..	25,000	25,000	..	..

The government is providing additional funding of \$50 million over 2 years for a grant program to PCYC to facilitate infrastructure development in priority locations; improving frontline social program delivery and intervention initiatives targeting youth offending and recidivism, and victimisation.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Police Extreme High Visibility Patrols	5,000	10,000	10,000	..	..

The government is providing increased funding of \$25 million over 3 years to support Police Extreme High Visibility Patrols in hot spots and at targeted times throughout the year.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Youth Co-responder Teams	..	5,447	5,529	3,379	3,459

The government is providing increased funding of \$17.8 million over 4 years and \$3.5 million per annum ongoing to continue to deliver and expand the youth co-responder model to deal with or divert high risk young people including those on bail and those subject to electronic monitoring. This forms part of total increased funding of \$96.2 million over 4 years and \$17.9 million per annum ongoing for the youth co-responder model.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Police Online Engagement and Intelligence Team	2,320	5,040	5,471	..	..

The government is providing additional funding of \$12.8 million over 3 years to support a police online engagement and intelligence team to monitor social media platforms and identify and respond to potential criminal activity.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Empowering communities to develop local solutions to youth crime issues	..	5,000	5,000	..	..

The government is providing increased funding of \$10 million over 2 years to support communities to develop local solutions to youth crime issues. This forms part of increased funding of \$15 million aimed at empowering communities and connecting local leaders to prevent and respond to youth crime.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Specialist Youth Crime Rapid Response Squad	2,321	4,825	5,352	..	..

The government is providing additional funding of \$12.5 million over 3 years to engage expert youth justice workers to partner with the Queensland Police Service to establish a Specialist Youth Crime Rapid Response Squad as part of a holistic response to prevent, disrupt and respond to youth crime in hot spot areas around the state. This forms part of increased funding of \$17.5 million over 3 years for the Specialist Youth Crime Rapid Response Squad.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Queensland Police-Citizens Youth Club (PCYC) Restructure	..	3,985	..	..	..

The government is providing additional funding of \$4 million in 2023-24 to implement a PCYC restructure and enable police officers to focus on delivering frontline youth programs including domestic and family violence and early intervention initiatives, reducing victimisation, youth offending and youth recidivism. This includes \$175,000 for the After Dark drop in program. Funding of \$2 million in 2023-24 is also internally committed by the department to complete the program, bringing total funding for this program to \$6 million in 2023-24.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Bail Monitoring	..	3,417	3,661	..	..

The government is providing increased funding of \$7.1 million over 2 years to support Bail Monitoring, to assist young people to comply with their bail conditions and keep them from returning to custody.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Police Liaison Officer High Visibility Proactive Patrols	1,000	2,500	2,630	..	..

The government is providing additional funding of \$6.1 million over 3 years to support Police Liaison Officer High Visibility Proactive Patrols to deter potential offenders in crime hot spots and conduct community safety engagement initiatives across the state. The capital component of this measure can be found in Chapter 3 Capital Measures.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Fast-track Sentencing	261	1,566	1,114	24	..

The government has provided additional funding of \$3 million over 4 years to deliver fast-track sentencing in 4 locations for 18 months to address delays in court proceedings through proactive case management of matters. This forms part of total additional funding of \$16.5 million over 4 years for these pilots.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 4 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Youth Development Partnership Fund: Cairns Safer Streets and Midnight Basketball Program	375	750	375	..	..

The government is providing additional funding of \$1.5 million over 3 years to support the Cairns Safer Streets and Midnight Basketball Program to engage young people and minimise the risk of anti-social behaviour administered through the Youth Development Partnership Fund which will invest in the development, implementation and facilitation of early intervention and diversionary crime prevention programs for young people across Queensland. A further \$2.5 million is being internally reprioritised by the Department of Tourism, Innovation and Sport towards the Youth Development Partnership Fund.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing,

Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Youth Crime Taskforce	237	489	507	..	..

The government is providing increased funding of \$1.2 million over 3 years to continue the Youth Crime Taskforce to build on the case management approach of serious repeat youth offenders, strengthening the collaboration of government departments and support agencies to break the cycle of reoffending. The capital component of this measure can be found in Chapter 3 Capital Measures.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Townsville Community Youth Response: High Risk Youth Court	..	374	386	..	..

The government is providing increased funding of \$760,000 over 2 years to continue the specialist court established in 2017 as part of the Townsville Community Youth Response. This forms part of total increased funding of \$8 million over 2 years for the Townsville High Risk Youth Court.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Stronger Communities Initiative: Early Action Groups	76	330	337	..	..

The government is providing increased funding of \$743,000 over 3 years to extend the Townsville Early Action Group and expand to Cairns and Mount Isa to help break the cycle of youth crime by dealing with underlying issues that lead some young people to offend including poor school attendance, mental health concerns, drug and substance misuse, domestic violence and family dysfunction. This forms part of total increased funding of \$5.1 million over 3 years for the Early Action Groups.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet,

Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Police Blitz on Bail	..	80	83	..	..

The government is providing increased funding of \$163,000 over 2 years to support the Police Blitz on Bail providing specialist prosecutors to review charges, bail objections and court decisions.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Vehicle Immobiliser Trial

The government is providing additional funding of \$10 million over 3 years, held centrally, to establish the Vehicle Immobiliser Trial for eligible residents in Cairns, Townsville and Mt Isa. This program is designed to prevent crime, particularly vehicle theft and unlawful use of vehicles by supporting community members to improve the security of their vehicles. This program is to be administered by the Department of Tourism, Innovation and Sport.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Weapons Licensing Management System Replacement Project	..	1,459	745	..	..

The government is providing increased funding of \$2.2 million over 2 years to continue support for the weapons licensing function. The government is also providing additional funding, held centrally, to upgrade the current Weapons Licensing Management System.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Relocation of the Oxley Police Academy to Wacol	..	1,000	..	..	..

The government is providing increased funding of \$1 million for design and scope works for the relocation of the Oxley Police Academy, and other co-located Queensland Police Service functions, to the Wacol Police Precinct or other appropriate site. The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Brisbane 2032 Olympic and Paralympic Games	..	745	1,207	2,016	3,498

The government is providing additional funding of \$7.5 million over 4 years to develop the public safety and security arrangement for the Brisbane 2032 Olympic and Paralympic Games.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Gangs Exit Program	..	623	..	..	..

The government is providing increased funding of \$623,000 to continue the highly acclaimed Queensland Gangs Exit Program. The capital component of this measure can be found in Chapter 3 Capital Measures.

This forms part of the government's total funding of \$1.2 million in 2023-24 to support the Queensland Gangs Exit Program. Further details of this package can be found in the Queensland Corrective Services section of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Armoured Vehicle Fleet	..	370	568	568	568

The government is providing additional funding of \$2.1 million over 4 years and \$568,000 per annum ongoing for an enhanced armoured vehicle fleet to meet special response operational requirements. The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Camera Detected Offence Program	..	285	577	921	..

The government is providing increased funding of \$1.8 million over 3 years for road safety initiatives.

This forms part of the government's total funding of \$548.1 million over 5 years, and \$183.5 million per annum ongoing, as part of the Camera Detected Offence Program. Further funding can be found in the Queensland Fire and Emergency Services, Department of Transport and Main Roads and Queensland Treasury sections of this chapter. The capital component of this measure can be found in the Department of Transport and Main Roads and Queensland Police Service sections of Chapter 3 Capital measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Budget Modernisation Program

The government is providing \$12 million over 4 years and \$3 million ongoing, held centrally, to increase capability and capacity in financial management, and implement the Queensland Police Service Budget Modernisation Program.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Domestic and Family Violence Commission of Inquiry

The government is providing additional funding of \$100 million, held centrally, to implement the Queensland Government's response to A Call for Change - Commission of Inquiry into Queensland Police Service responses to domestic and family violence. This investment will support a whole of government effort to deliver more victims liaison officers, more domestic and family violence support workers in police stations, more specialist domestic and family violence officers and more specialist police prosecutors.

Further details of this package can be found in the Department of Justice and Attorney-General section of this chapter.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Recruitment Drive - Additional Police Personnel

The government is providing additional funding of \$87.5 million over 5 years, held centrally, to support the recruitment of additional police personnel.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Detention Centre Capacity - Addressing Capacity Issues at Youth Detention Centres

The government is providing additional funding of up to \$45 million, held centrally, for the Queensland Police Service to support strategies addressing capacity issues at Youth Detention Centres.

This forms part of total increased funding of \$89.7 million over 3 years (\$78.1 million new funding and \$11.6 million from existing resources) to address capacity issues at Youth Detention Centres. Further details can be found in the Department of Education, Department of Youth Justice, Employment, Small Business and Training and Queensland Health sections of this chapter, and the Queensland Police Service section of Chapter 3 Capital Measures.

Queensland Treasury

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Gympie Road Bypass - funding to investigate the construction of road tunnels between Kedron and Carseldine	..	35,000	..	..	..

The government is providing additional funding of \$35 million to develop a detailed investment proposal for the construction of road tunnels from Carseldine to Kedron.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Financial Reporting and Management Enhanced Systems	..	16,800	20,100	11,900	4,500

The government is providing additional funding of \$53.3 million over 4 years to replace and modernise the legacy whole-of-government financial reporting and budget management enterprise systems to support enhanced budget management outcomes and fiscal sustainability.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Camera Detected Offence Program	..	6,737	8,124	9,110	10,169

The government is providing increased funding of \$34.1 million over 4 years and \$10.2 million per annum ongoing to Queensland Revenue Office for the Camera Detected Offence Program.

This forms part of the government's total funding of \$548.1 million over 5 years, and \$183.5 million per annum ongoing, as part of the Camera Detected Offence Program. Further funding can be found in Queensland Fire and Emergency Services, Department of Transport and Main Roads and Queensland Police Service sections of this chapter. The capital component of this measure can be found in the Department of Transport and Main Roads and Queensland Police Service sections of Chapter 3 Capital measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Low Emissions Investment Partnerships Program	..	5,000	5,000	5,000	5,000

The government is providing additional funding of \$520 million between 2023-24 and 2029-30, with \$500 million held centrally, for the Low Emissions Investment Partnerships Program to drive emissions reductions, with a focus on the state's highest emitting metallurgical coal mines.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Resources Common User Facility	1,300	5,000	3,700	..	..

The government is providing additional funding of \$10 million over 3 years to develop the Queensland Resources Common User Facility. This facility is to accommodate a broader range of purposes in the future beyond vanadium processing to include additional minerals and rare earth elements as well as research and development activities by universities and research institutes. The capital component of this measure can be found in Chapter 3 Capital Measures.

This forms part of the Common User Infrastructure which has a total funding commitment of \$150 million over 5 years for the development of critical minerals for projects that demonstrate sustainable value to the state.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Debt Recovery and Compliance Program	(4,579)	4,579	15,983	16,472	16,917

The government will provide increased funding of \$49.4 million over 3 years and \$16.9 million per annum ongoing to retain Queensland Revenue Office's ongoing capacity to deliver increased debt recovery and compliance measures for ongoing additional revenue for Queensland. The revenue component of this measure can be found in Chapter 4 Revenue Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Revenue Office Increased Compliance Work	..	3,049	6,080	7,571	7,744

The government is providing additional funding of \$24.4 million over 4 years to increase Queensland Revenue Office's capacity to undertake taxation compliance work to increase revenue for Queensland. The revenue component of this measure can be found in Chapter 4 Revenue Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Regional Resources Development Fund - additional operational funding	..	1,500	750	750	..

The government is providing additional funding of \$3 million over 3 years for the ongoing administration of the Regional Resources Development Framework.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Workforce Strategy - Skilled Workforce Attraction Office	..	1,100	1,100	1,100	1,100

The government is providing additional funding of \$4.4 million over 4 years and \$1.1 million per annum ongoing to establish the Skilled Workforce Attraction Office within Trade and Investment Queensland to strengthen delivery of the State Nominated Migration Program, including enhanced industry engagement activities, and for skilled migration policy and coordination to be consolidated within Queensland Treasury.

This forms part of the government's total funding package of over \$70 million for new initiatives included in the 2022-2025 Action Plan as part of the Good People. Good Jobs: Queensland Workforce Strategy 2022-2032 to create a strong and diverse workforce ready to seize today's jobs and adapt to future opportunities.

Further details on initiatives can be found in the Department of Youth Justice, Employment, Small Business and Training, the Department of Education and the Department of Environment and Science sections of this chapter.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Borumba Dam Pumped Hydro	..	1,000	..	..	..

The government is providing additional funding of \$1 million in 2023-24 to progress work to define future trading arrangements for state-owned pumped hydro assets.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Land tax - unilateral application of the home exemption	..	1,000	..	..	..

The government is providing additional funding of \$1 million in 2023-24 to implement and operationalise arrangements that will remove the requirement for landowners to apply for a land tax home exemption in relation to the property in which they live where data matching verifies eligibility.

The change is subject to the passage of legislative amendments.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Fine Modernisation Program Foundation Phase

Funding of \$12.9 million in 2023-24 is being internally reprioritised to fund the Fine Modernisation Program (FMP) Foundation Phase, which will deliver early benefits for the community and government through business improvement initiatives such as earlier payment reminders to clients, and provide a sound basis to support the FMP Stage 2 Business Case.

3 Capital Measures

Introduction

The following tables present the relevant portfolio capital measures relating to decisions taken since the 2022-23 Budget. This does not represent the full amount of additional funding provided to agencies since the 2022-23 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Agriculture and Fisheries

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Relocation of the Racing Science Centre	..	20,000	..	..	..

The government is providing additional funding of up to \$20 million to relocate Queensland Racing Integrity Commission's Racing Science Centre to make way for the Brisbane 2032 Olympic and Paralympic Games.

Department of Education

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
School Infrastructure and Land Acquisitions	..	195,102	470,280	333,377	117,376

The government is providing increased funding of \$1.116 billion over 4 years (\$1.575 billion over 10 years), and a further \$67.9 million over 5 years held centrally, to deliver critical educational infrastructure to accommodate enrolment growth in state schools. This includes funding to establish a strategic land acquisition fund for future new and expanded schools, provide another round of school hall and performing arts centre projects, and provide additional classrooms in existing schools that are nearing capacity.

Total funding for this initiative is \$1.231 billion over 4 years (\$1.727 billion over 10 years). The expense component of this measure can be found in Chapter 2 Expense measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Teacher Housing	..	10,780	11,451	12,165	12,922

The government is providing increased funding of \$47.3 million over 4 years for safe and secure teacher housing in regional and remote communities.

Total funding for this initiative is \$48.3 million over 4 years. The expense component of this measure can be found in Chapter 2 Expense measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Addressing Market Pressures	89,744	89,744	89,744

The government is providing increased funding of \$269.2 million over 3 years to address cost escalation in the construction market.

Total funding for this initiative is \$312.6 million over 3 years. The expense component of this measure can be found in Chapter 2 Expense measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
School Infrastructure - Renewal

The government is providing increased funding of \$88.4 million over 5 years, held centrally, for the renewal, upgrade and enhancement of critical infrastructure in existing state schools, including tuckshop and playground upgrades and priority flood mitigation works.

Total funding for this initiative is \$117.4 million over 6 years. The expense component of this measure can be found in Chapter 2 Expense measures.

Department of Energy and Public Works

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Government Buildings Electrical Vehicle Ready	2,000	12,500	12,500	3,000	..

The government is providing additional funding of \$30 million over 4 years to make zero emission vehicles charging infrastructure available in Queensland government buildings across Queensland.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
ReBuild QBuild Capital	3,291	9,498	8,415	8,250	..

The government is providing additional funding of \$29.5 million over 4 years to support ReBuild QBuild to upgrade and redevelop depots across the state and investment in Rapid Accommodation and Apprentice Centres in Eagle Farm and Cairns.

The expense component to this measure can be found in Chapter 2 Expense Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Government Employee Housing Expansion - Capital	153,351	139,161	..

The government is providing \$455.3 million over 3 years to manage and deliver an increased program of work. Of the funding provided, \$162.8 million will be held centrally in 2026-27.

The expense component to this measure can be found in Chapter 2 Expense measures.

Department of Environment and Science

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Revitalising National Parks	..	7,500	10,000	10,000	10,000

The government is providing increased funding of \$37.5 million over 4 years to continue revitalising and investing in new visitor infrastructure including trails and amenities, with opportunities to support the growth of regional small businesses and First Nations peoples employment.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Partnering with Quandamooka on Land and Sea Country	..	1,500	4,300	9,000	..

The government is providing increased funding of \$14.8 million over 3 years and \$170,000 per annum ongoing from 2027-28 for new and modernisation of infrastructure, plant and equipment to support joint management of country in partnership with Quandamooka First Nations peoples.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
World-Class Protected Area Management	..	1,100	3,350	1,350	..

The government is providing increased funding of \$5.8 million over 3 years for investment into infrastructure and visitor amenities improvements in Queensland's World Heritage Areas.

The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Housing

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Housing Strategy 2017-2027 - Supply of Social Housing	120,000	201,600	194,834	130,833	130,833

The government is providing increased funding of \$778.1 million over 5 years to continue the delivery of existing Housing and Homelessness Action Plan commencement targets, including in remote and discrete First Nations communities, to offset unavoidable cost increases and supply chain impacts in the construction sector and to retain and upgrade dwellings for social housing that would have otherwise been sold. Funding of up to \$24.7 million over 4 years is being met internally by the department to maintain head leased social housing homes. Total funding for this program is \$802.8 million over 5 years from 2022-23.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Emergency Accommodation	5,300	44,480	..	..	..

The government is providing additional funding of \$49.8 million over 2 years from 2022-23 to purchase and lease accommodation complexes and provide housing supports for emergency accommodation in inner Brisbane.

The expense component of this measure can be found in Chapter 2 Expense measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Additional Social Housing Supply	..	35,896	123,606	90,531	11,739

The government is providing increased funding of \$261.8 million over 4 years to expand the QuickStarts Queensland program of new social housing, with a new commencement target of 3,265 dwellings by 30 June 2025. Total program funding is \$322.2 million when combined with the capital component of this measure. Further details can be found in Chapter 2 Expense measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Purchase of New Social Housing

The government is providing funding of \$25 million over 2 years from 2022-23 to purchase up to 64 existing dwellings for use as social housing, with funding allocated from a whole-of-government provision.

Department of Justice and Attorney-General

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Treatment of victim-survivors in trials for sexual offences	..	4,387	4,387	3,987	..

The government is providing additional funding of \$12.8 million over 3 years to improve the safety and experience of victim-survivors in trials for sexual offences. A further \$2.4 million over 3 years will be met internally by the department. This includes implementing transformational information technology infrastructure and technological solutions to expand remote witness technology in regional Queensland and improve the safety of victim-survivors of sexual violence.

The expense component of this measure can be found in Chapter 2 Expense measures. This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Human Rights Commission - Complaints Management System	..	350	..	..	..

The government is providing increased funding of \$350,000 to deliver a complaint management system that will enable the delivery of information and services to clients.

The expense component of this measure can be found in Chapter 2 Expense measures.

Department of Resources

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Abandoned Mine Sites Program	..	500	..	..	..

The government is providing increased funding of \$500,000 to manage health, safety and environmental risks at the disclaimed Thalanga Copper mine site as part of the Abandoned Mine Sites - Care and Maintenance, Risk Mitigation and Remediation Program. The expense component of this measure can be found in Chapter 2 Expense measures.

Department of State Development, Infrastructure, Local Government and Planning

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Currumbin Eco-Parkland	..	8,000	8,000	8,000	..

The government is providing increased funding of \$24 million over 3 years for the delivery of the Currumbin Eco-Parkland.

This forms part of the government's total funding of \$46 million over 5 years to support the Currumbin Eco-Parkland. The expense component of this measure can be found in the Department of State Development, Infrastructure, Local Government and Planning and the Department of Environment and Science sections of Chapter 2 Expense measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Yeronga Community Centre	..	2,642	..	..	..

The government is providing increased funding of \$2.6 million to support delivery of the Yeronga Community Centre as part of the Parkside Yeronga Masterplan.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Brisbane Athlete Village	33,300	33,300	33,300

The government will provide additional funding of \$154.7 million over 4 years from 2024-25 to bring forward the delivery of public infrastructure required for the Brisbane Athlete Village.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Catalyst Infrastructure Fund

Funding of \$21.2 million over 2 years is being met internally by the department for the Catalyst Infrastructure Fund as part of the government's broader response to the Queensland Housing Summit. Total funding for this program is \$171.2 million over 4 years from 2022-23.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Gladstone Land Acquisition Strategy

The government is providing additional funding of \$80 million over 3 years, held centrally, and subject to further government consideration to deliver a state-led approach to identify and secure key linear infrastructure corridors and strategic sites for bulk chemical storage facilities required for industrial development. This includes developing the hydrogen industry and improving connectivity to the Port of Gladstone.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Townsville Concert Hall

The government is providing additional funding of up to \$50 million over 3 years, held centrally and subject to finalisation of a business case and matched funding from Townsville City Council, to support the delivery of the proposed Townsville Concert Hall.

Department of Tourism, Innovation and Sport

	2022-23	2023-24	2024-25	2025-26	2026-27
	\$'000	\$'000	\$'000	\$'000	\$'000
2032 High Performance Strategy	..	75	75	75	75

The government is providing increased funding of \$450,000 over 6 years for specialist high-performance equipment to prepare elite athletes for success at Olympic and Paralympic Games, including Brisbane 2032.

Department of Transport and Main Roads

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
New Gold Coast Stations	9,300	66,600	68,200	19,700	..

The government is providing increased funding of \$163.8 million over 4 years to support delivery of new Gold Coast rail stations.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Camera Detected Offence Program	..	13,500	105,260	140,170	144,900

The government is providing increased funding of \$403.8 million over 4 years and \$144.9 million per annum ongoing to improve the safety of the sections of state-controlled roads where accidents happen most frequently.

This forms part of the government's total funding of \$548.1 million over 5 years, and \$183.5 million per annum ongoing, as part of the Camera Detected Offence Program. Further funding can be found in the Queensland Police Service section of this chapter. The expense component of this measure can be found in the Department of Transport and Main Roads, Queensland Fire and Emergency Services, Queensland Police Service and Queensland Treasury sections of Chapter 2 Expense measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Cleveland-Redland Bay Road Upgrade	..	7,000	23,000	29,000	21,000

The government is providing additional funding of \$80 million over 4 years to deliver the next stage of the Cleveland-Redland Bay Road duplication between Anita Street and Giles Road.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Torres Strait Islands Marine Infrastructure Program	..	1,000	5,500	7,500	7,500

The government is providing additional funding of \$21.5 million over 4 years (\$27.5 million over 5 years) to deliver Stage 1 of the Torres Strait Islands Marine Infrastructure Program. The program will prioritise and deliver marine infrastructure and provide ongoing maintenance in partnership with the councils and communities in the region. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Access to Gladstone Port Project	..	400	1,000	4,000	19,600

The government is providing additional funding of \$25 million over 4 years to improve access to the Port of Gladstone.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Kurrimine Beach Boat Ramp

Funding of up to \$3.5 million is being met internally by the department as the State's contribution to support delivery of the Kurrimine Beach boat ramp.

Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Performing Arts Centre - Capital Upgrades	..	5,940	..	..	..

The government is providing additional funding of \$5.9 million for upgrade and acquisition of capital equipment within the Queensland Performing Arts Centre.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Performing Arts Centre - Flexible Performance Space	..	2,000	12,600	..	..

The government is providing additional funding of \$14.6 million over 2 years to construct a Flexible Performance Space at the Queensland Performing Arts Centre.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Cultural Centre - Security Upgrades	..	500	..	..	..

The government is providing additional funding of \$500,000 to install additional security cameras at the Queensland Cultural Centre.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Public Intoxication Program Enhancement	..	1,000	3,000	..	..

The government is providing increased funding of \$4 million over 2 years to upgrade the Mount Isa Diversion Centre.

The expense component of this measure can be found in Chapter 2 Expense measures.

Department of Youth Justice, Employment, Small Business and Training

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Great Barrier Reef International Marine College	..	8,000	8,000	..	..

The government is providing additional funding of \$16 million over 2 years to expand TAFE Queensland's Great Barrier Reef International Marine College in Cairns, which will include construction of a new workshop, additional classrooms, staff facilities and a boat shed.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Detention Centre Operations	..	2,000	3,500	3,500	3,500

The government is providing additional funding of \$12.5 million over 4 years and \$2 million per annum ongoing to address critical upgrade requirements in existing Youth Detention Centres to ensure capacity and effectiveness.

Total funding for this initiative is \$122.4 million over 5 years and \$31 million per annum ongoing. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Detention Centre Capacity - Addressing Capacity Issues at Youth Detention Centres

The government is providing increased funding over 2 years from 2023-24 for the construction of an 80 bed youth detention centre at Woodford. Expenditure for this measure is subject to commercial negotiation with potential contractors.

Legislative Assembly of Queensland

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Parliament Digital Transformation Program	..	465	626	..	..

The government is providing additional funding of \$1.1 million over 2 years to replace and modernise business-critical AV broadcast infrastructure which directly supports the effective operations of the Queensland Legislative Assembly and parliamentary committees.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Annexe Critical Infrastructure and Services Upgrade	18,092	..	..	..	..

The government has provided increased funding of \$18.1 million to undertake the necessary repairs and upgrades to the external façade of the Parliamentary Annexe, and the refurbishment of soft furnishings in Members' office and overnight accommodation floors (levels 9 to 23).

Queensland Corrective Services

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Prisoner Capacity and Health Services	..	33,465	19,245	8,504	857

The government is providing additional funding of \$62.1 million over 4 years for: pre-commencement activities including design works, site investigations and other preliminary works for the future expansion of the Townsville Correctional Precinct and the future establishment of a new Wacol Precinct Enhanced Primary Health Care facility located at the Brisbane Correctional Centre; installation of information technology infrastructure in correctional centres to enhance the provision of health care; and office accommodation to support the Enhanced Community Corrections Pilot.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Infrastructure - Safety and Security	..	15,000	..	..	..

The government is providing additional funding of \$15 million to progress priority maintenance and upgrades to critical prison infrastructure to ensure safety and security.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Southern Queensland Correctional Precinct - Stage 2 - Commissioning	..	2,990	2,400	..	..

The government is providing additional capital funding of \$5.4 million over 2 years from 2023-24 to acquire video conference suites and other property, plant and equipment for prison industries, providing vocational skills for prisoners to help them reintegrate into the community on release and avoid reoffending.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Sentencing women and girls

The government is providing increased funding of \$1.5 million in 2023-24, held centrally, to assist with the design and evaluation of a trial of dedicated court advisory services. The expense component of this measure can be found in Chapter 2 Expense Measures. This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Hear her voice - Report 2 - Treatment in custody, complaints mechanisms and oversight

The government is providing additional funding of \$11 million in 2023-24, held centrally, to support treatment in custody, complaints mechanisms and oversight. This includes support for the introduction of non-invasive screening technology to minimise the practice of strip searches in all women's correctional facilities. The expense component of this measure can be found in Chapter 2 Expense Measures. This forms part of the government's total funding package of \$225 million over 5 years to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report 2 - Women and girls' experiences across the criminal justice system*. Further details on this package are in Chapter 1 of this paper.

Queensland Fire and Emergency Services

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Emergency Management Reform - Rural Fire Service	..	8,000	..	..	..

The government is providing increased funding of \$8 million in 2023-24 to continue the commitment to uplift Rural Fire Service capability and ensure a sustainable volunteer model across Queensland.

This forms part of the government's total funding package of up to \$578 million (\$493.2 million held centrally) over 5 years and \$142 million per annum ongoing, to deliver enhanced emergency and fire services for a safer Queensland. The government's investment, in response to the Independent Review of Queensland Fire and Emergency Services, will provide for an uplift of over 500 full time emergency services staff, the establishment of a new Queensland fire department and provide support for our volunteers in Marine Rescue Queensland, the State Emergency Service and the Rural Fire Service. Implementation of these reforms is being overseen by the Reform Implementation Taskforce including developing the ongoing operating and funding models beyond 2023-24.

Further details can be found in Chapter 2 Expense Measures of this paper and in the Queensland Police Service and Department of State Development, Infrastructure, Local Government and Planning sections of this chapter.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Emergency Management Reform - State Emergency Service	..	3,000	..	..	..

The government is providing increased funding of \$3 million in 2023-24 to continue to enhance the State Emergency Service volunteer capability across Queensland.

This forms part of the government's total funding package of up to \$578 million (\$493.2 million held centrally) over 5 years and \$142 million per annum ongoing, to deliver enhanced emergency and fire services for a safer Queensland. The government's investment, in response to the Independent Review of Queensland Fire and Emergency Services, will provide for an uplift of over 500 full time emergency services staff, the establishment of a new Queensland fire department and provide support for our volunteers in Marine Rescue Queensland, the State Emergency Service and the Rural Fire Service. Implementation of these reforms is being overseen by the Reform Implementation Taskforce including developing the ongoing operating and funding models beyond 2023-24.

Further details can be found in Chapter 2 Expense Measures of this paper and in the Queensland Police Service and Department of State Development, Infrastructure, Local Government and Planning sections of this chapter.

Queensland Health

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Base Capital Program	..	60,000	..	..	..

The government is providing an additional \$60 million for Queensland Health's Base Capital Program in 2023-24.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Ambulance Service (QAS) New Ambulances	..	10,770	..	..	..

The government is providing \$10.8 million in 2023-24 for 40 new ambulance vehicles, including stretchers/loaders and defibrillators, to support and equip frontline ambulance operatives.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Redland Hospital Expansion-Mental Health Facility	..	8,000	1,800	60,000	80,200

The government is providing \$150 million over 4 years for the demolition and replacement of the existing mental health facility, as part of the staged capacity increase at Redland Hospital.

Budget Measures 2023–24

	2022-23	2023-24	2024-25	2025-26	2026-27
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Health Spinal Unit	..	5,000	..	..	..

The government is providing \$5 million for a detailed business case on the redevelopment of the Spinal Injuries Unit at the Princess Alexandra Hospital.

Queensland Police Service

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Enhanced Capital Program	700	4,400	18,100	25,250	22,300

The government is providing additional funding of \$70.8 million over 5 years to deliver replacement police facilities and new residential accommodation for police officers across multiple regions in Queensland.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Camera Detected Offence Program	..	3,667	2,925	3,143	..

The government is providing increased funding of \$9.7 million over 3 years for road safety initiatives.

This forms part of the government's total funding of \$548.1 million over 5 years, and \$183.5 million per annum ongoing, as part of the Camera Detected Offence Program. Further funding can be found in the Department of Transport and Main Roads section of this chapter. The expense component of this measure can be found in the Department of Transport and Main Roads, Queensland Fire and Emergency Services, Queensland Police Service and Queensland Treasury sections of Chapter 2 Expense measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Armoured Vehicle Fleet	..	2,195	1,980	..	..

The government is providing additional funding of \$4.2 million over 2 years for an enhanced armoured vehicle fleet to meet special response operational requirements. The expense component of this measure can be found in the Chapter 2 Expenses Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Youth Co-responder Teams	..	210	..	..	..

The government is providing increased funding of \$210,000 to support the expansion of the Youth Co-responder Teams into South Brisbane, Ipswich, Toowoomba, Mount Isa and Fraser Coast to engage with at-risk youth to address issues which contribute to involvement in youth crime and improve community safety. This forms part of total increased funding of \$96.2 million over 4 years and \$17.9 million per annum ongoing for the youth co-responder model.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 2 Expense Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Youth Crime Taskforce	..	42	..	..	..

The government is providing \$42,000 to build on the case management approach of serious repeat youth offenders, strengthening the collaboration of government departments and support agencies to break the cycle of reoffending.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 2 Expense Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Gangs Exit Program	..	37	..	..	..

The government is providing increased funding of \$37,000 to continue the highly acclaimed Queensland Gangs Exit Program. The expense component of this measure can be found in Chapter 2 Expenses Measures.

This forms part of the government's total funding of \$1.2 million in 2023-24 to support the Queensland Gangs Exit Program.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
North Queensland Police Academy

The government is providing additional funding, held centrally, for the construction of the replacement North Queensland Police Academy as part of the new Kirwan Police Precinct in Townsville.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Relocation of the Oxley Police Academy to Wacol

The government will provide increased funding, held centrally, for construction costs and for the relocation of the Oxley Police Academy and Dog Squad to the Wacol Police Precinct and the Specialist Response Group to an alternative site. The expense component of this measure can be found in Chapter 2 Expenses Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Detention Centre Capacity - Addressing Capacity Issues at Youth Detention Centres

The government is providing additional funding of \$395,000, held centrally, for the Queensland Police Service to support strategies addressing capacity issues at Youth Detention Centres. Further details can be found in Chapter 2 Expense Measures.

This forms part of total increased funding of \$89.7 million over 3 years (\$78.1 million new funding and \$11.6 million from existing resources) to address capacity issues at Youth Detention Centres. Further details can be found in the Department of Education, Department of Youth Justice, Employment, Small Business and Training and Queensland Health sections of Chapter 2 Expense Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Police Liaison Officer High Visibility Proactive Patrols	2,500	..	..	..	..

The government has provided additional funding of \$2.5 million to support Police Liaison Officer High Visibility Proactive Patrols and community safety engagement initiatives across the state. The expense component of this measure can be found in Chapter 2 Expense Measures.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 2 Expense Measures.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Youth Justice Investment - Stronger Communities Initiative: Early Action Groups	126	..	..	..	..

The government is providing increased funding of \$126,000 to extend the Townsville Early Action Group and expand to Cairns and Mount Isa to help break the cycle of youth crime by dealing with underlying issues that lead some young people to offend including poor school attendance, mental health concerns, drug and substance misuse, domestic violence and family dysfunction. This forms part of total increased funding of \$5.1 million over 3 years for the Early Action Groups.

This forms part of the government's total funding package of \$446.4 million (\$441.9 million new funding and \$4.5 million internally funded) over 5 years and \$33.7 million per annum ongoing to help boost police resources and tackle the complex causes of youth crime and support community safety.

Further details can be found in Chapter 1 of this paper and in the Department of Child Safety, Seniors and Disability Services, Department of Education, Department of Housing, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts, Department of Youth Justice, Employment, Small Business and Training, Queensland Corrective Services and Queensland Health sections of this chapter and the Queensland Police Service section of Chapter 2 Expense Measures.

Queensland Treasury

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Critical Minerals and Battery Technology Fund	..	100,000	..	..	..

The government is providing additional funding of \$100 million to establish Queensland Critical Minerals and Battery Technology Fund with the Queensland Investment Corporation to assist in positioning Queensland for the next resources boom in critical minerals and support the development of battery technology and advanced materials needed for the clean energy revolution.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Resources Common User Facility	1,542	43,950	15,250	..	..

The government is providing additional funding of \$60.7 million over 3 years to develop the Queensland Resources Common User Facility. This Facility is to accommodate a broader range of purposes in the future beyond vanadium processing to include additional minerals and rare earth elements as well as research and development activities by universities and research institutes. The expense component of this measure can be found in Chapter 2 Expense Measures.

This forms part of the Common User Infrastructure which has a total funding commitment of \$150 million over 5 years for the development of critical minerals for projects that demonstrate sustainable value to the state.

4 Revenue Measures

Introduction

The following tables present the relevant portfolio revenue measures relating to decisions taken since the 2022-23 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Agriculture and Fisheries

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Horticulture Food Safety Schemes	..	303	622	1,062	1,089

The government is introducing fees to administer horticulture food safety schemes to facilitate implementation of a national decision that ensures the safe production of high risk horticulture commodities.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Exhibited Animals	..	78	161	165	173

The government is introducing fees to support the licensing, assessment, monitoring and compliance services associated with exhibited animals. The additional cost of these fees will be borne by entities exhibiting and dealing with animals under an exhibited animal authority.

Department of Education

	2022-23	2023-24	2024-25	2025-26	2026-27
	\$'000	\$'000	\$'000	\$'000	\$'000
Homestay Program Fees for International Students	..	101	261	265	272

The government is aligning the fee for airport transfer services for arriving international students enrolled in the Department of Education International (DEi) Homestay Program to include fees incurred for this service.

Department of Justice and Attorney-General

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Civil Partnerships - Revision of Prescribed Fees	..	486	498	512	524

The government is introducing a new civil partnership fee schedule to achieve cost recovery. Implementing the revised fee schedule would enable the civil partnership scheme to sustainably operate at full cost recovery and alleviate the resource burden administering the scheme places on other frontline services. This measure is estimated to generate \$2 million in revenue from 2023-24 to 2026-27.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Justice Services Fees and Charges

The government will provide fee exemptions for persons seeking appointment as a Justice of the Peace or as a Commissioner for Declarations where they are above 18 years of age and can demonstrate financial hardship. The government will also provide fee exemptions for applications to the Queensland Civil and Administrative Tribunal in relation to Voluntary Assisted Dying.

Department of Regional Development, Manufacturing and Water

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Drought Assistance and Reform Package

The government is providing relief of up to \$910,000 in 2023-24 through the waiver of fees associated with an annual water licence invoice and applications for stock or domestic water licences. The waiver is available to primary producers in drought declared areas and for those who have an individually droughted property.

Further details can be found in the Department of Resources section of this chapter and the Department of Energy and Public Works section of Chapter 2 Expense Measures.

Department of Resources

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Drought Assistance and Reform Package

The government is providing relief of up to \$3.2 million in 2023-24 through rent rebates for primary production leases in drought declared areas.

Further details can be found in the Department of Regional Development, Manufacturing and Water section of this chapter and the Department of Energy and Public Works section of Chapter 2 Expense Measures.

Department of Transport and Main Roads

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Secure Taxi Rank Program Review	..	(1,207)	(1,214)	(1,222)	(1,222)

The government is removing the late night surcharge and the Taxi Industry Security Levy at an estimated cost of \$4.9 million over 4 years.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Replacement Smartcard Product Fee Changes	..	(5,292)	(5,604)	(5,915)	(6,240)

The government is reducing the replacement fee for Queensland driver licences, photo identification cards and industry authority cards to \$35 from 1 July 2023 at an estimated cost of \$23.1 million over 4 years and \$6.2 million per annum ongoing.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Reducing Learner Licence Fees	(2,975)	(9,376)	(9,850)	(10,349)	(10,873)

The government is reducing Queensland's learner licence fees from \$186.55 to \$75 at an estimated cost of \$43.4 million over 5 years.

Queensland Fire and Emergency Services

	2022-23	2023-24	2024-25	2025-26	2026-27
	\$'000	\$'000	\$'000	\$'000	\$'000
Reduction in Alarm Monitoring Fees	..	(3,893)	(3,990)	(4,089)	(4,191)

The government is reducing annual fire alarm monitoring charges by up to 15 per cent as a result of modernising fire alarm services provided by Queensland Fire and Emergency Services.

Queensland Treasury

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Queensland Revenue Office Increased Compliance Work	..	18,000	44,100	74,250	88,425

The government is increasing taxation revenue compliance work undertaken by Queensland Revenue Office. The compliance program is expected to generate revenue of \$224.8 million over 4 years. The expenses component of this measure can be found in Chapter 2 Expenses Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Debt Recovery and Compliance Program	128,400	128,400	128,400

The Debt Recovery and Compliance Program is expected to generate revenue of \$385.2 million over 3 years through a package of increased revenue compliance and collection measures. The expenses component of this measure can be found in Chapter 2 Expenses Measures.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Build to Rent Tax concession	..	(1,500)	(3,000)	(5,000)	(6,000)

The government is providing tax concessions for eligible Build to Rent developments that provide at least 10 per cent of dwellings as affordable homes at discounted rents. The initiative is estimated to result in \$15.5 million over 4 years in tax relief, with ongoing costs up to 30 June 2050 in the form of tax concessions to support eligible Build to Rent developments that become operational between 1 July 2023 and 30 June 2030.

The change is subject to the passage of legislative amendments.

Budget Measures 2023–24

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
50 per cent Payroll Tax Rebate for Apprentices and Trainees	..	(48,600)	..	..	..

The government is extending the 50 per cent payroll tax rebate on the exempt wages of apprentices and trainees until 30 June 2024. The extension of the rebate is part of the government's ongoing commitment to support Queensland businesses and build Queensland's skills base, including for Queensland's youth, across all regions of the state.

The change is subject to the passage of legislative amendments.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
General practitioner payroll tax amnesty	(100,000)	(100,000)	(100,000)	..	..

An amnesty is being provided to qualifying medical practices, otherwise liable to pay payroll tax on payments made to contracted general practitioners (GPs), up to 30 June 2025 and for the previous 5 years (i.e. 2018-25). The amnesty recognises a potential lack of awareness of the payroll tax treatment of contractors among GPs and the need to support these practices to come into compliance with the least disruption possible. The additional payroll tax revenue which may have been recovered in absence of the amnesty is estimated to be up to \$100 million per annum during the amnesty period.

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Regional Payroll Tax Discount	..	(116,100)	(122,800)	(129,600)	(136,900)

The government is extending the one per cent discount on the payroll tax rate for eligible regional employers until 30 June 2030 to provide ongoing certainty to regional businesses across the state. It is estimated this initiative will result in total tax relief to eligible businesses of \$505.4 million over the 4 years ending 2026-27.

The change is subject to the passage of legislative amendments.



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Budget Measures Budget Paper No.4
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'Rich history, thriving future.' artwork
by David Williams of Giliimbaa.

