

Appendix C: Capital purchases by entity by region 2023–24¹

Entity ²	Brisbane and Redlands					Sub total \$'000
	East \$'000	North \$'000	South \$'000	West \$'000	Inner city \$'000	
Agriculture and Fisheries	576	328	1,372	277	25,628	28,181
Child Safety, Seniors and Disability Services	1,839	1,991	2,866	1,638	2,791	11,124
Education	88,145	65,088	126,417	54,481	67,499	401,630
Energy and Public Works	45,762	40,213	59,356	26,502	507,158	678,990
Environment and Science	3,964	1,929	3,245	1,628	4,601	15,366
Housing	8,304	10,574	23,669	6,228	73,297	122,072
Justice and Attorney-General	1,821	1,688	2,839	1,424	6,553	14,326
Legislative Assembly of Queensland	96	89	150	75	34,890	35,301
Premier and Cabinet	..	..	..	..	1,337	1,337
Queensland Corrective Services	2,764	2,561	5,348	2,161	3,443	16,276
Queensland Fire and Emergency Services	2,997	2,777	4,671	2,343	5,734	18,521
Queensland Health	66,455	67,341	52,886	12,371	301,034	500,087
Queensland Police Service	12,234	11,336	19,066	9,565	15,243	67,444
Queensland Treasury	..	..	..	..	..	..
Regional Development, Manufacturing and Water	1,617	1,499	15,395	1,264	6,577	26,353
Resources	478	443	745	374	596	2,637
State Development, Infrastructure, Local Government and Planning	..	20,012	13,014	..	19,022	52,048
Tourism, Innovation and Sport	2,715	2,515	4,306	2,122	3,382	15,040
Transport and Main Roads	131,908	190,940	272,859	112,433	1,050,993	1,759,132
Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts	596	552	2,517	466	90,719	94,850
Youth Justice, Employment, Small Business and Training	2,585	28,982	4,028	2,021	3,220	40,836
Other Agencies ³	256	240	399	201	318	1,415
Anticipated capital contingency reserve and other adjustments ⁴						
Funds allocated	337,151	405,450	552,897	213,553	1,998,972	3,508,002

Notes

1. Numbers may not add due to rounding and allocations of adjustments.
2. Includes all associated statutory bodies.
3. Includes other government entities with non-material capital programs.
4. The anticipated contingency reserve and other adjustments have been spread across statistical areas proportionate to capital spends.

Capital Statement 2023–24

Entity ²	Ipswich	Wide Bay	DD Maranoa	Darling Downs		Sub total	Gold Coast
	\$'000	\$'000	\$'000	Toowoomba	\$'000	\$'000	\$'000
Agriculture and Fisheries	608	828	1,904	2,258	4,162	1,084	
Child Safety, Seniors and Disability Services	6,527	2,303	1,088	1,210	2,298	5,363	
Education	226,441	67,491	41,545	31,148	72,693	143,103	
Energy and Public Works	185,275	883,056	415,795	137,527	553,322	174,149	
Environment and Science	3,577	7,658	2,696	1,370	4,066	7,854	
Housing	31,632	39,081	5,424	11,677	17,100	32,474	
Justice and Attorney-General	3,129	2,282	959	1,199	2,157	5,095	
Legislative Assembly of Queensland	166	121	51	63	114	269	
Premier and Cabinet	..	..	..	..	..	..
Queensland Corrective Services	358,693	3,462	1,454	1,819	3,273	7,730	
Queensland Fire and Emergency Services	8,648	15,254	5,197	6,372	11,569	8,383	
Queensland Health	83,911	94,645	19,236	71,945	91,180	189,374	
Queensland Police Service	28,208	20,137	24,446	8,051	32,498	34,220	
Queensland Treasury	..	..	..	..	..	..
Regional Development, Manufacturing and Water	132,362	118,426	2,898	14,476	17,375	4,524	
Resources	822	599	252	315	567	1,338	
State Development, Infrastructure, Local Government and Planning	8,305	..	..	..	..	27,539
Tourism, Innovation and Sport	4,663	3,401	1,429	1,787	3,215	7,593	
Transport and Main Roads	146,657	547,812	157,392	36,032	193,424	1,411,892	
Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts	1,024	747	314	392	706	1,667	
Youth Justice, Employment, Small Business and Training	7,998	3,943	1,431	1,701	3,132	7,300	
Other Agencies ³	401	330	136	174	310	690	
Anticipated capital contingency reserve and other adjustments ⁴							
Funds allocated	1,113,659	1,628,252	614,464	296,170	910,634	1,862,000	

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Capital Statement 2023–24

Entity ²	Logan - Beaudesert \$'000	Mackay - Whitsunday \$'000	Outback and Far North Queensland Outback Cairns \$'000	Sub total \$'000	Central Queensland \$'000
Agriculture and Fisheries	583	1,277	992	1,660	2,732
Child Safety, Seniors and Disability Services	5,953	1,360	593	3,180	1,920
Education	92,558	38,005	24,075	66,948	77,462
Energy and Public Works	148,127	212,962	468,824	1,106,944	852,177
Environment and Science	3,230	5,875	671	7,203	1,962
Housing	33,180	16,246	21,156	105,576	20,875
Justice and Attorney-General	7,508	1,347	587	2,568	1,717
Legislative Assembly of Queensland	149	71	31	105	91
Premier and Cabinet	..	..	..	..	..
Queensland Corrective Services	4,288	2,044	891	3,005	2,604
Queensland Fire and Emergency Services	12,880	4,466	1,266	6,259	3,224
Queensland Health	169,201	46,446	50,506	63,361	54,658
Queensland Police Service	18,980	15,398	7,405	14,703	11,529
Queensland Treasury	..	..	..	..	..
Regional Development, Manufacturing and Water	26,909	24,436	10,445	1,759	586,566
Resources	742	354	154	520	451
State Development, Infrastructure, Local Government and Planning	..	250	..	5,534	18,750
Tourism, Innovation and Sport	4,212	2,008	875	12,952	2,558
Transport and Main Roads	534,330	209,373	155,877	148,068	374,877
Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts	925	441	1,192	648	1,840
Youth Justice, Employment, Small Business and Training	6,780	1,912	2,656	11,888	2,573
Other agencies ³	394	194	85	271	244
Anticipated capital contingency reserve and other adjustments ⁴
Funds allocated	962,555	525,319	672,560	962,014	1,816,465

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Capital Statement 2023–24

Entity ²	Sunshine Coast \$'000	Moreton Bay South \$'000	Moreton Bay North \$'000	Sub total \$'000	Townsville \$'000	Totals ¹ \$'000
Agriculture and Fisheries	1,361	1,362	489	1,850	958	45,284
Child Safety, Seniors and Disability Services	3,280	2,381	1,832	4,212	2,067	49,587
Education	128,051	71,939	57,461	129,399	66,499	1,534,355
Energy and Public Works	184,346	44,459	29,751	74,210	566,693	5,620,251
Environment and Science	4,578	2,333	2,063	4,397	3,852	69,618
Housing	14,990	28,169	7,524	35,692	42,229	511,148
Justice and Attorney-General	3,130	2,041	1,696	3,737	1,862	48,858
Legislative Assembly of Queensland	166	108	90	198	98	36,880
Premier and Cabinet	..	..	..	..	..	1,337
Queensland Corrective Services	4,749	7,185	2,573	9,758	22,825	439,599
Queensland Fire and Emergency Services	15,920	7,058	2,790	9,849	8,764	125,004
Queensland Health	62,046	65,574	70,111	135,686	97,331	1,638,431
Queensland Police Service	29,959	13,710	15,830	29,540	27,557	337,577
Queensland Treasury	..	..	..	..	43,950	43,950
Regional Development, Manufacturing and Water Resources	3,768	1,812	7,016	8,828	23,183	984,935
State Development, Infrastructure, Local Government and Planning	822	536	445	981	989	10,976
Tourism, Innovation and Sport	13,115	..	..	..	200	125,741
Transport and Main Roads	4,665	3,042	2,527	5,569	2,775	69,526
Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts	328,618	162,321	142,457	304,778	211,466	6,326,303
Youth Justice, Employment, Small Business and Training	1,024	3,568	555	4,123	609	111,968
Other agencies ³	4,865	3,849	2,477	6,326	15,333	115,541
Other agencies ³	430	236	288	523	250	5,538
Anticipated capital contingency reserve and other adjustments ⁴	(1,847,068)
Funds allocated	727,927	379,010	312,761	691,771	1,024,180	16,405,339

Notes

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