

1 Introduction

The document provides a consolidated view of policy decisions with budgetary impacts made by the government since the 2021–22 Budget.

This document complements other budget papers, in particular *Budget Paper No. 2 Budget Strategy and Outlook*, *Budget Paper No. 3 Capital Statement* and the *Service Delivery Statements*.

This paper includes only new policy decisions and does not detail the full amount of additional funding being provided to agencies to deliver services and infrastructure. Other adjustments, including those that are parameter based and where the funding formula remains unchanged, are similarly excluded.

The total funding impact of new measures is summarised in Tables 1.3 to 1.5 at the conclusion of this chapter.

For details on the total funding available to agencies, refer to agencies' *Service Delivery Statements*.

1.1 Explanation of scope and terms

Scope

This document includes measures with the following features:

- **Sector.** Only Queensland General Government Sector agencies are included. Measures involving government-owned corporations or other Public Non-financial Corporations Sector agencies are within scope only if the measures are being funded directly by the General Government Sector or if there is a flow through effect (for example, community service obligations).
- **Timeframe.** Measures based on decisions made by the government since the 2021–22 Budget.
- **Type.** Measures with budgetary impacts, in particular:
 - (i) expense and capital measures with service delivery, capital enhancement, grant or subsidy impacts on the community and
 - (ii) revenue measures involving a significant change in revenue policy, including changes in the tax rate.
- **Materiality.** Minor measures or measures with non-significant community impact are not included in this document.
- **Technical initiatives** or non-policy-based adjustments, such as parameter-based funding adjustments, are not included if the formula to calculate these adjustments has not changed, as they do not reflect changes in government policy. The main focus is on measures reflecting policy decisions that impact directly on the community through service delivery or other means.

Funding basis

Tables in this document are presented on a net funding basis.

- Net funding refers to the impact that the funding of the measure has on appropriations from the Consolidated Fund or centrally held funds to the relevant General Government agency. The tables do not include funding directed to the measure from existing agency resources or other sources.
- Amounts refer to additional funding being provided to agencies for a particular program or project, as a result of decisions by government since the 2021–22 Budget. The amount provided for a measure may differ from other budget papers, such as *Budget Paper No. 3 Capital Statement*, that may refer to total funding.
- Where a measure involves material expenditure or revenue collections by more than one department, the measure is reported under each department involved. The addition of each individual department's portion of a particular measure may not equate to the reported total whole-of-government figure due to the omission of some departments' portions that did not meet Budget Paper 4's materiality threshold (i.e. \$250,000 over 5 years).
- Amounts included in the tables relating to revenue measures represent the impact of the measure on government revenue (with a positive amount representing additional revenue).

Tables 1.2 to 1.4 identify expense, capital and revenue measures separately, categorised as follows:

- up to and including 2021–22 Budget Update and
- since the 2021–22 Budget Update.

1.2 Overview

The following section presents selected measures relating to decisions taken since the 2021–22 Budget.

Health

Queensland continues to experience very strong ongoing demand for public hospital services, such as emergency departments, mental health, specialist outpatients and elective surgery. Despite these demands, Queensland's health performance remains strong, supported by record health budgets, with a focus on recruiting frontline staff, meeting increased demand for health services, and continuing to protect the state from COVID-19.

The 2022–23 Budget sees an additional \$9.785 billion being provided to Queensland Health for a range of projects to expand system capacity over the next 6 years. This will deliver around 2,200 additional overnight beds at 15 facilities, with:

- new hospitals at Bundaberg, Toowoomba and Coomera
- a new Queensland Cancer Centre
- expansions to hospitals in Cairns, Townsville, Robina, Mackay, Redcliffe, Ipswich and Hervey Bay as well as to the Princess Alexandra, QEII, and The Prince Charles hospitals
- a further expansion of Logan Hospital.

The 2022–23 Budget also provides an additional \$6.784 billion over 4 years to help address the ongoing growth in demand for health and ambulance services. The funding will strengthen Queensland’s public health system to respond to the growing and evolving health care needs by supporting thousands of additional frontline staff including doctors, nurses and paramedics.

In addition, an extra \$1.645 billion over 5 years plus an additional \$28.5 million in capital funding is provided to improve mental health, alcohol and other drug services and for a range of initiatives to improve the suicide prevention system of care and support, which is to be funded by a new mental health levy proposed to commence from 1 January 2023.

These investments will support a range of additional services including new adolescent, young adult, adult, older person, perinatal, and eating disorder mental health beds, beds for new crisis response services and enhanced provision of psychosocial supports.

The Budget also provides an additional \$333.7 million for Queensland Health to enter a new single 10-year Standing Offer Arrangement with the Royal Flying Doctor Service.

More jobs in more industries

Queensland will take advantage of global shifts and build on its strengths to realise opportunities in traditional and emerging industries. By focussing on critical economic settings and enablers, the Queensland Government’s economic strategy will improve the competitiveness and productivity of Queensland businesses so that they can leverage opportunities to drive growth and employment.

Relevant initiatives include:

- **Queensland Resources Industry Development Plan:** \$68.5 million over 5 years to implement the Queensland Resources Industry Development Plan . The package includes an additional \$17.5 million over 4 years to enhance the Collaborative Exploration Initiative to aid mineral discoveries in Queensland. Additional details of funding and initiatives can be found under section 1.3 – Whole-of-government Measures.
- **Driving growth and sustainability through manufacturing:** \$40 million and \$10 million over 2 years to continue the Made in Queensland program and Manufacturing Hubs Grant program respectively.
- **Tourism Recovery and Development Initiatives:** \$66.4 million over 4 years (\$4 million held centrally) to implement targeted initiatives for tourism recovery and growth that are focused on experience development, tourism infrastructure, ecotourism, events and First Nations tourism.
- **Queensland Trade and Investment Strategy 2022 – 2032:** \$150 million over 10 years is being committed to back a new Queensland Trade and Investment Strategy. The strategy will seek to leverage the profile of the 2032 Games to position Queensland as Australia’s most innovative and dynamic trading economy, with a view to creating high quality jobs and securing economic growth.

Better Services

Growing the economy allows the government to deliver better and fairer services to improve the lives of Queenslanders while also enhancing the opportunity for all to benefit from participation in the economy and community.

- **Child Protection Services** – \$2.2 billion over 5 years and \$500 million per year ongoing for out of home care services in response to ongoing pressures arising from an increase in demand in the child protection system.
- **Achieving Justice System Efficiency – contemporary technology and infrastructure:** total funding package of \$246.8 million over 5 years and \$27.4 million ongoing to deliver safe, fair and responsible communities via an efficient and effective justice system underpinned by contemporary technology and safe, accessible and functional infrastructure. This includes \$71 million from 2024–25 to 2026–27 held centrally and \$7 million per annum ongoing to be held centrally.
- **Family Support and Child Protections Reforms:** \$470.4 million over 4 years (\$464.5 million increased funding and \$6 million met internally) and \$104.7 million per annum ongoing to continue the family support and child protection reforms through the *Supporting Families Changing Futures* program. This funding will support a number of programs including:
 - \$183.5 million over 4 years and \$45.9 million per annum ongoing for the Intensive Family Support services to continue early intervention support services for families and parents who are experiencing vulnerability and have more complex needs
 - \$66.9 million over 4 years and \$16.7 million per annum ongoing for the Aboriginal and Torres Strait Islander Family Wellbeing Services.
- **Youth Justice Investment:** \$78.8 million over 4 years (\$77.2 million increased funding and \$1.6 million being met internally) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) for continuation of the Youth Justice Strategy reforms.
- **Strengthening Social Services in Queensland:** \$125.6 million over 4 years and \$19 million ongoing to strengthen social services in Queensland. The funding will elevate the role and function of neighbourhood and community centres and support delivery of the government’s response to the Parliamentary Inquiry into Social Isolation and Loneliness.

Protecting Queenslanders’ Lifestyle

Sustainable growth will be achieved while protecting the Queensland lifestyle through addressing the cost of living, investing in the social infrastructure needed to support the state’s growing population and taking care of the environment.

- **Cost of Living Support:** a \$175 Cost of Living Rebate to help Queensland households manage rising electricity costs at a cost of \$385 million.
- **Queensland’s Resource Recovery Sector Transformation:** \$964.2 million over 5 years as part of the 10-year \$2.1 billion Waste Package to support councils and industry investing in infrastructure and deliver programs to reduce waste, meet resource recovery targets, create jobs, and reduce impacts on households. The transformation includes:
 - \$672.4 million in 2021–22 for payments to councils to reduce the household impact of the waste levy over 4 years
 - \$291.8 million over 4 years will contribute to implementation of waste management plans, expand resource recovery programs and support environmental activities.
- **Protected Area Strategy:** \$262.5 million over 4 years to continue the delivery of *Queensland’s Protected Area Strategy 2020–2030*, providing conservation and carbon positive outcomes. This 10-year plan is directly supporting the growth, better management and sustainability of the state’s protected areas.

- **Fire Ant Suppression Taskforce:** \$37.1 million over 5 years to establish a joint taskforce to oversee red imported fire ant suppression activities by local governments, industry and Queensland Government, including the provision of bait. This demonstrates to our partners, the Australian Government and other states and territories, Queensland's commitment to the National Red Imported Fire Ant Eradication Program.

The 2032 Olympic and Paralympic Games

The 2032 Olympic and Paralympic Games will provide Queensland with the opportunity to showcase the state on the global stage and leave a legacy that will define the state for decades to come. In addition to the direct benefits and jobs from Brisbane 2032, the event will create ongoing benefits through increased trade and investment activity.

The government is investing \$59.3 million over 4 years and \$4.7 million per year ongoing to support the Brisbane 2032 Taskforce to lead 2032 Olympic and Paralympic Games activities across the Queensland Government. This will support preparation of the 2032 Games Legacy Program as well as planning and design of infrastructure to support Brisbane 2032, including venues and athletes' villages. It will also support priority transport projects being delivered in south east Queensland to manage growth in the region and support the 2032 Games transport task. The Budget provides \$31.4 million over 2 years from 2023–24 to extend the 2032 High Performance Strategy to continue to help prepare elite Queensland athletes to achieve world class success at Paris 2024 and leading up to Brisbane 2032.

A further \$100 million over 4 years is being invested to establish a program to deliver new and upgraded sports infrastructure for schools across the state, with a focus on encouraging sports participation.

1.3 Whole-of-government measures

Response to Hear her voice – Report One

The Queensland Government has committed \$363 million over 5 years (\$61.3 million per annum ongoing) for a package of reforms in response to the Queensland Women’s Safety and Justice Taskforce, *Hear her voice – Report one - Addressing coercive control and domestic and family violence in Queensland*. The reform package seeks to ensure victims are kept safe and perpetrators are held to account and includes:

- new laws and programs to recognise, prevent and punish coercive control including making coercive control a criminal offence
- a Commission of Inquiry into police responses to domestic and family violence (DFV)
- better support for women including expansion of High-Risk Teams, and trialling co-responder models so victims receive a joint response from police and DFV services
- expansion of specialist DFV courts
- a specific strategy for First Nations communities
- increased funding for perpetrator programs to change behaviour and stop the cycle of violence
- increased respectful relationships education to all Queensland children and young people.

The reform package is summarised in Table 1.1 and additional details can be found in Chapter 2 Expense measures and in Chapter 3 Capital measures.

Table 1.1 Hear her voice - Report one response package

	2021-22 \$million	2022-23 \$million	2023-24 \$million	2024-25 \$million	2025-26 \$million	Total \$million
Expense Measures						
Systemic reforms across Queensland's criminal justice system						
Strategy to address over-representation of First Nations peoples; and establish Office of the Chief First Nations Justice Officer	..	2.4	2.3	2.2	2.3	9.3
Commission of Inquiry into policing responses to domestic and family violence (DFV)	0.8	2.7	..	..	..	3.5
Raising awareness and understanding in the community and improving primary prevention						
State-wide communication and engagement strategy; and develop primary prevention plan	..	2.6	5.4	4.5	3.7	16.3
Enhance implementation of respectful relationships education	..	6.0	6.2	3.3	..	15.5
Respectful relationships education for young people not in formal education	..	0.2	0.2	0.2	..	0.5
Improving service system responses						
Develop 5-year DFV service system strategic investment plan	..	0.8	0.4	..	..	1.2
Peak industry body for all specialist DFV services	..	1.2	0.9	0.9	0.9	4.0
Integrated service system responses and high-risk teams in additional locations	..	4.4	5.5	7.2	9.7	26.8
Holding perpetrators accountable to stop the violence						
Develop state-wide network of perpetrator intervention programs	..	6.8	7.4	6.4	4.9	25.5
Improving police responses to DFV						
Trial and evaluate mobile co-responder models	..	0.8	6.0	8.0	8.0	22.9
DFV and coercive-control training and education	..	4.0	4.8	4.3	4.4	17.5
Update operational policies, procedures and risk assessment processes	..	2.2	1.5	1.6	1.6	6.8
Improving court responses						
State-wide plan to improve safety for DFV victims when attending courts	..	10.0	15.3	16.6	15.9	57.8
Specialist DFV courts - enhancement and continued roll out	..	8.5	15.1	17.7	19.1	60.4
Court staff training, and judicial education	..	0.3	..	..	..	0.3
Legislative reforms	..	1.0	1.6	..	..	2.6

Budget Measures 2022-23

Monitoring, evaluation and governance						
Whole-of-government monitoring and evaluation framework	..	1.0	0.5	0.5	..	2.0
Deliver 4-phase implementation plan for the response	..	0.7	1.7	..	..	2.4
Ongoing evaluation of key initiatives		1.0	2.0	2.0	2.0	7.0
Enhance agencies data collection and reporting capabilities	..	2.3	2.4	2.1	0.9	7.7
Independent implementation supervisor and secretariat	..	0.8	0.8	0.8	0.8	3.3
Other DFV related initiatives						
First Nations communities DFV initiatives	..	0.8	0.8	0.8	0.8	3.0
Enhance the Queensland DFV Death Review process	..	1.3	1.7	0.4	..	3.3
DFV homicide and suicide data set and monitoring framework	..	0.4	0.5	0.3	..	1.2
Sub Total - Expense Measures	0.8	62.1	82.9	79.8	75.0	300.6
Capital measures						
Systemic reforms across Queensland's criminal justice system						
Strategy to address over-representation of First Nations peoples; and establish Office of the Chief First Nations Justice Officer	..	0.1	..	..	..	0.1
Improving court responses						
State-wide plan to improve safety for DFV victims when attending courts	..	3.4	6.3	20.0	19.4	49.1
Improving police responses to DFV						
Trial and evaluate mobile co-responder models	..	0.1	..	..	..	0.1
DFV and coercive-control training and education	..	0.2	..	..	..	0.2
Sub Total - Capital Measures	..	3.8	6.3	20.0	19.4	49.5
Total^{1,2,3}	0.8	65.9	89.2	99.8	94.4	350.0

Notes

1. Figures shown are net additional funding, including funds held centrally, and may not sum due to rounding.
2. A further \$12.9 million is being internally met by agencies.
3. \$61.3 million per annum ongoing from 2026–27, including \$2.8 million internally met.

Queensland Resources Industry Development Plan

The government is committing \$68.5 million over 5 years to implement the Queensland Resources Industry Development Plan (QRIDP). The package includes an additional \$17.5 million over 4 years to enhance the Collaborative Exploration Initiative to aid mineral discoveries in Queensland.

Queensland's resources industry has underpinned our state's economic development and prosperity for more than a century. Key to the success of our resources industry has been its ability to evolve and diversify to meet the needs of Queensland and the wider global economy. The QRIDP is a 30-year vision for Queensland's resources industry: to be a resilient, responsible and sustainable resources industry that grows as it transforms. It is a whole-of-government plan, with funding provided in this budget across 7 agencies as shown below, with further detail provided under each agency in Chapter 2 Expenses measures chapter.

Table 1.2 Queensland Resources Industry Development Plan package

	2022-23 \$million	2023-24 \$million	2024-25 \$million	2025-26 \$million	2026-27 \$million	Total ³ \$million
Department of Resources ¹	11.0	11.9	6.9	5.0	5.0	39.8
Department of Regional Development, Manufacturing and Water	0.3	0.3	..	..	..	0.5
Department of State Development, Infrastructure, Local Government and Planning	1.7	1.7	2.0	1.0	1.0	7.5
Department of Environment and Science	0.7	0.7	0.7	0.7	0.7	3.5
Department of Employment, Small Business and Training	1.6	1.3	0.2	0.2	..	3.3
Department of Justice and Attorney-General	0.8	1.6	0.9	..	..	3.4
Department of Agriculture and Fisheries ²	..	..	..	..	..	..
Total³	16.2	17.4	10.7	6.9	6.7	58.0
Notes:						
1. Figures shown are net additional funding and do not include existing funding of \$5.1 million and a further \$5 million internally met by the Department of Resources.						
2. Funding of \$0.4 million is being internally met by the Department of Agriculture and Fisheries.						
3. Figures may not sum due to rounding.						

1.4 Government Indexation Policy

For the 2022–23 year, the government has set the Government Indexation Rate for fees and charges at 2.5 per cent. This is in line with government's commitment to ease cost of living pressures and support the economic recovery from COVID-19.

Budget Measures 2022-23

Table 1.3: Expense measures since the 2021-22 Budget

Expense measures up to and including 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Department of Agriculture and Fisheries					
Drought Assistance and Reform Package ¹	..	4,900	4,900	4,900	2,500
#PickQld Bonus	1,980	..	..	..	..
Fire Ant Suppression Taskforce ¹	5,000	..	..	..	..
Pacific Australia Labour Mobility Scheme	..	..	..	..	..
Portfolio Total	6,980	4,900	4,900	4,900	2,500
Department of Children, Youth Justice and Multicultural Affairs					
Family Support and Child Protection Reforms	..	117,524	112,707	91,841	92,195
National Redress Scheme	..	6,137	6,064	6,162	6,253
Child and Family Services - Child Safe Standards and Reportable Conduct Scheme	218	227	..	..	..
Portfolio Total	218	123,888	118,771	98,003	98,448
Department of Communities, Housing and Digital Economy					
Neighbourhood and Community Centres	557	619	619	619	619
Management and Matching of Donated Goods	..	400	400	400	400
School Breakfast Program	..	300	300	594	594
National Redress Scheme	..	141	145	149	152
COVID-19 Support and Service Delivery Capacity and Capability ¹	1,394	..	..	..	..
Digitally Connected Regions	1,919	..	..	..	..
Woodford Folk Festival	1,000	..	..	..	..
Portfolio Total	4,870	1,460	1,464	1,762	1,765
Department of Education					
State Kindergarten Funding	..	36,000	73,000	77,000	77,000
Early Childhood Education and Care - Regulation	..	13,553	13,754	14,017	14,180
Youth Engagement Strategy	..	..	..	..	..
Portfolio Total	..	49,553	86,754	91,017	91,180
Department of Employment, Small Business and Training					
Queensland Small Business Commissioner	..	500	3,200	3,200	3,200
COVID-19 Business Support Grants	400,000	..	..	..	..
COVID-19 Cleaning Rebate	20,000	..	..	..	..
Portfolio Total	420,000	500	3,200	3,200	3,200
Department of Energy and Public Works					
Willows Sports Field ¹	14,500	..	..	..	..
Portfolio Total	14,500	..	..	..	..
Department of Environment and Science					
Cape York Peninsula National Park Joint Management	..	5,709	5,262	6,374	1,149
Land Restoration Fund Program Management Office	..	1,654	1,695	1,738	1,781
Community Sustainability Action Grants Program	..	1,500	1,500	1,500	1,500

Budget Measures 2022-23

Expense measures up to and including 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Eradication of Yellow Crazy Ants from Areas Within And Adjacent To The Wet Tropics World Heritage Area	..	..	..	..	..
Protected Area Estate	..	..	..	..	..
Portfolio Total	..	8,863	8,457	9,612	4,430
Department of Justice and Attorney-General					
Family Support and Child Protection Reforms	..	12,553	12,553	12,553	12,553
Youth Sexual Violence and Abuse ¹	..	2,598	1,229	..	..
Women in Custody ¹	..	2,562	..	..	..
Perpetrator Intervention Initiatives ¹	..	868	..	..	..
Queensland Human Rights Commission - Base Operations	340	296	362	433	508
Women with Disability and their Children Experiencing Domestic Violence	..	265	313	..	..
Child Safe Standards and Reportable Conduct Scheme	137	140	..	..	..
Portfolio Total	477	19,282	14,457	12,986	13,061
Department of Regional Development, Manufacturing and Water					
Permanent Establishment of the Manufacturing Hub Program	..	4,376	4,424	4,469	4,479
Hydrology Modelling	875	2,008	2,058	2,109	..
Queensland Water Regional Alliance Program	..	2,000	2,000	2,000	2,000
Queensland Bulk Water Infrastructure Assessment	300	1,600	1,900	1,700	..
Queensland Rural Water Compliance System	196	1,397	1,913	1,430	..
Queensland Audit Office Dam Safety Regulation Recommendations	615	1,129	829	829	..
State Council of River Trusts	..	300	..	..	..
Regional Water Infrastructure: Cairns Water Security Program	..	..	..	..	..
Regional Water Infrastructure: Hughenden Water Bank	..	..	..	..	..
Regional Water Infrastructure: Lansdown Eco-Industrial Precinct (Enabling Infrastructure)	..	..	..	..	..
Regional Water Infrastructure: Mt Morgan Pipeline	..	..	..	..	..
Portfolio Total	1,986	12,810	13,124	12,537	6,479
Department of Resources					
Natural Resources Recovery Program	..	10,000	10,000	10,000	10,000
Abandoned Mine Sites Program ¹	5,892	5,768	..	..	..
Portfolio Total	5,892	15,768	10,000	10,000	10,000
Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships					
Youth Sexual Violence and Abuse	..	51	191	..	..
Queensland Aboriginal and Torres Strait Islander Coalition	355	690	692	693	..
National Redress Scheme	..	161	164	169	173
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations	..	89	249	327	501
Portfolio Total	355	991	1,296	1,189	674
Department of State Development, Infrastructure, Local Government and Planning					
Burdekin Shire Council Ayr Water Supply - Infrastructure (Stage 2) Project ¹	..	..	..	..	..

Budget Measures 2022-23

Expense measures up to and including 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Regional Accommodation Centre	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Department of the Premier and Cabinet					
COVID-19 Economic Recovery Initiatives	3,837	..	..	..	..
COVID-19 Vaccination Status Campaign	2,500	..	..	..	..
Portfolio Total	6,337	..	..	..	..
Department of Tourism, Innovation and Sport					
Attracting Aviation Investment Fund	..	..	..	..	..
Destination Gold Coast Play Money Campaign	1,000	..	..	..	..
Great Barrier Reef Education Experience Program	..	..	..	..	..
Marine Tourism Rebate Round 2	3,000	..	..	..	..
Tourism and Hospitality Sector Hardship Program ¹	110,000	..	..	..	..
Work in Paradise Campaign	7,500	..	..	..	..
Portfolio Total	121,500	..	..	..	..
Department of Transport and Main Roads					
Operational Readiness of the New Generation Rollingstock Fleet for Cross River Rail and European Train Control System	..	11,063	10,325	10,596	40,875
Zero Emission Vehicle Strategy 2022-32 and Action Plan 2022-24 ¹	..	1,000	3,000	(4,000)	..
Portfolio Total	..	12,063	13,325	6,596	40,875
Legislative Assembly of Queensland					
Electorate Office Technology Model	..	1,378	1,507	1,227	1,227
Portfolio Total	..	1,378	1,507	1,227	1,227
Queensland Corrective Services					
Women in Custody ¹	..	162	..	..	..
State-wide Women's Re-entry Service	..	..	..	..	..
Portfolio Total	..	162	..	..	..
Queensland Fire and Emergency Services					
COVID-19 Response	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Queensland Health					
Voluntary Assisted Dying Scheme ¹	104	634	..	..	..
COVID-19 Funding	200,000	..	..	..	..
Portfolio Total	200,104	634	..	..	..
Queensland Police Service					
Queensland Police Service Response to COVID-19	..	..	..	..	..
Safe Night Precincts	2,500	..	..	..	..
Portfolio Total	2,500	..	..	..	..

Budget Measures 2022-23

Expense measures up to and including 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Treasury					
Sole Trader Grants	41,339	..	..	..	..
Portfolio Total	41,339	..	..	..	..
Total impact on Expense up to and including 2021-22 Budget Update	827,058	252,252	277,255	253,029	273,839

Budget Measures 2022-23

Expense measures since 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Department of Agriculture and Fisheries					
Fire Ant Suppression Taskforce ²	..	8,000	8,018	8,040	8,063
Queensland Feral Pest Initiative Round 7	..	1,000	..	..	..
Queensland's Obligations within the National Biosecurity System	..	914	892	..	..
Queensland Country Women's Association Building Restoration and Renovation	..	500	500	..	..
Drought Assistance and Reform Package ²
Queensland Resources Industry Development Plan (QRIDP) Package
Portfolio Total	..	10,414	9,410	8,040	8,063
Department of Children, Youth Justice and Multicultural Affairs					
Child and Family Services - Out of Home Care	170,000	500,000	500,000	500,000	500,000
Youth Justice Investment - Youth Detention Centre Staffing	..	7,408	7,408	7,408	7,408
Youth Justice Investment - Indigenous Youth and Family Workers	..	3,813	4,000	4,000	4,000
Youth Justice - Community Partnerships Innovation Grants	..	3,013	..	..	..
Youth Justice Investment - Integrated Case Management	..	2,132	2,100	2,170	2,236
Youth Justice Investment - Mount Isa Transitional Hub	..	1,446	1,444	1,446	1,448
Youth Justice Investment - Family Led Decision Making	..	1,280	1,280	1,280	1,280
Youth Justice Investment - Multi-agency Collaborative Panels	..	1,200	1,178	1,258	1,331
Youth Justice Investment - Five Point Plan: Co-responder Model	..	765	..	..	..
Youth Justice Investment - Program Management Office	..	722	742	767	790
Multicultural Affairs - Australian South Sea Islander Peoples Support Plan	..	467	265	166	170
Child and Family Services - Extended Post Care Support	..	200	..	..	200
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations	..	154	431	501	805
Report 1, Hear Her Voice Response - Respectful Relationships Program for Young People Not in Formal Education	..	150	150	150	..
Portfolio Total	170,000	522,750	518,998	519,146	519,668
Department of Communities, Housing and Digital Economy					
Strengthening Social Services in Queensland	..	17,918	19,131	19,352	18,463
Grow 2022-2026	..	15,000	15,000	10,000	10,000
Queensland Performing Arts Centre	..	2,000	..	..	..
Digitisation of the State's Audio-Visual and Other Archival Public Records	..	945	973	841	841
Queensland Cultural Centre - Capital Works, Asset Upgrades and Refurbishment Projects	..	621	907	1,260	1,578
Storage for State Cultural Collections	..	400	..	..	..
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations	..	89	249	327	501
Queensland Cultural Centre - Security Upgrades	..	28	42	48	48
COVID-19 Support and Service Delivery Capacity and Capability ²
Digital Economy - Foundations	1,000	..	..	..	..
Youth Homelessness and Housing	8,068	8,991	9,959
Portfolio Total	1,000	37,001	44,370	40,819	41,390
Department of Education					
Asbestos Program	..	25,765	26,553	27,366	28,203

Budget Measures 2022-23

Expense measures since 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Transition to a New Students with Disability State School Resourcing Model	..	13,974	40,296	26,322	..
Expansion of the Share the Dignity in Queensland Schools Initiative	..	13,286	..	..	..
School Infrastructure - Renewal	696	12,364	30,206	..	..
Youth Detention Centres - Staffing Ratio Change	2,592	6,015	6,166	6,320	6,479
Report 1, Hear Her Voice Response - Respectful Relationships Education	..	6,007	6,176	3,286	..
School Infrastructure - Growth	..	5,386	4,104	..	..
School Security Program	..	5,000	5,000	5,000	5,000
Infrastructure Portfolio Management	..	2,504	6,535	8,930	11,258
Former Origin Greats - Achieving Results Through Indigenous Education Program	..	1,609	1,609	1,609	804
Land Acquisition for New Schools	..	916	..	..	..
Non-State Schools Accreditation Board	..	648	663	678	694
School Playground and Tuckshop Upgrades	..	500	4,500	..	..
Workplace Rights and Harmonious Industrial Relations Grant Program	..	500	500	500	500
Building Future Schools Program	..	478	1,309	10,209	4,781
Non-State Schools Transport Assistance Scheme	..	450	458	465	473
Expansion of GPs in Schools Pilot
Portfolio Total	3,288	95,402	134,075	90,685	58,192
Department of Employment, Small Business and Training					
Training and Future Skills Investment	..	47,250	53,350	..	..
Queensland Resources Industry Development Plan (QRIDP) Package	..	1,640	1,250	190	220
Small Business Support	..	1,396	12,555	12,564	12,573
Tradies in Paradise Initiative
Portfolio Total	..	50,286	67,155	12,754	12,793
Department of Energy and Public Works					
Willows Sports Field ²	(14,340)	14,340	..	..	..
Household Resilience Program Phase 3	..	8,000	12,000	..	..
Queensland Microgrid Pilot Fund	..	5,000	5,000	..	..
Development of the Old Museum Building ahead of the 2032 Olympic and Paralympic Games in Brisbane	..	3,130	1,500	1,500	1,500
Best Practice Prequalification System, including Subcontractors	..	1,600	376	385	393
Continuation of the Safer Building Taskforce	..	1,335	..	..	..
Government Employee Housing Sustainability Funding Model	..	1,077	1,099	..	..
Drought Assistance and Reform Package
Portfolio Total	(14,340)	34,482	19,975	1,885	1,893
Department of Environment and Science					
Queensland's Resource Recovery Sector Transformation	672,400	47,348	105,458	75,386	63,617
Accelerating Climate Action	..	9,487	13,661	4,722	4,730
Saving Queensland's Koalas	..	7,432	15,215	1,000	1,000
Saving Queensland's Threatened Species	..	4,968	7,729	1,000	1,000
Protected Area Investment and Management	..	3,137	3,137	3,137	3,137

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Expense measures since 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Resources Industry Development Plan (QRIDP) Package	..	666	682	700	717
Portfolio Total	672,400	73,038	145,882	85,945	74,201
Department of Justice and Attorney-General					
Achieving Justice System Efficiency - Contemporary Infrastructure and Technology	..	28,765	43,897	7,222	7,230
Legal Aid Queensland Challenges - Meeting Non-Discretionary Demand and Scale of Fee Increases	..	17,227	18,522	19,842	21,192
Report 1, Hear Her Voice Response - State-Wide Plan to Improve Safety for Domestic and Family Violence Victims when Attending Courts	..	9,980	15,299	16,601	15,907
Report 1, Hear Her Voice Response - Perpetrator Programs and Related Initiatives	..	6,800	7,398	6,380	4,935
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations	..	4,017	4,393	5,781	7,448
Report 1, Hear Her Voice Response - Continue to Roll Out Specialist Domestic and Family Violence Courts - Legal Aid Queensland	..	3,249	5,876	6,022	6,173
Report 1, Hear Her Voice Response - Continue to Roll Out Specialist Domestic and Family Violence Courts	..	3,111	6,720	8,825	9,959
Controlling Risks Associated with a Changing Gambling Environment	..	3,089	2,205	1,105	1,051
Claim Farming - Legal Services Commission	262	2,873	1,770	..	..
Queensland Human Rights Commission	..	2,670	764	764	764
Report 1, Hear Her Voice Response - Raising Awareness and Understanding in the Community and Improving Primary Prevention	..	2,601	5,434	4,502	3,749
Report 1, Hear Her Voice Response - Over Representation Strategy and Office of the Chief First Nations Justice Officer	..	2,440	2,328	2,226	2,275
Report 1, Hear Her Voice Response - Ensure Data Collection and Reporting Capabilities within Relevant Agencies	..	2,261	2,398	2,121	918
Blue Card Review Implementation	..	2,009	737	737	..
Commission of Inquiry into Queensland's Crime and Corruption Commission	3,538	1,533	..	..	..
Report 1, Hear Her Voice Response - Enhancing the Domestic Family Violence Death Review Process in Queensland	..	1,261	1,650	372	..
Queensland Family and Child Commission - Continued Funding to Support Operations	..	1,234	1,264	..	..
Supporting the Office of the Director of Public Prosecutions Criminal Prosecution Functions in North Queensland	..	1,218	1,225	1,254	1,284
Report 1, Hear Her Voice Response - Establish a Peak Industry Body for all Specialist Domestic Family Violence Services	..	1,200	934	933	933
Report 1, Hear Her Voice Response - Immediate Legislative Amendments and Reforms	..	1,017	1,042	..	..
Report 1, Hear Her Voice Response - Develop and Implement a Whole-of-Government Monitoring and Evaluation Framework	..	1,000	500	500	..
Report 1, Hear Her Voice Response - Ongoing Evaluation of Key Initiatives	..	1,000	2,000	2,000	2,000
Report 1, Hear Her Voice Response - Develop a 5-Year Whole of Government Domestic Family Violence Service System Strategic Investment Plan	..	830	380	..	..
Queensland Resources Industry Development Plan (QRIDP) Package	..	795	1,550	900	..
Critical Support for Queenslanders in Community Titles Developments	..	782	833	840	..
Report 1, Hear Her Voice Response - Deliver 4-Phase Implementation Plan to Support Delivery of the Response	..	699	1,716	..	..
Report 1, Hear Her Voice Response - Domestic and Family Violence Homicide and Suicide Data Set and Implementation Monitoring Framework	..	357	488	348	..
Report 1, Hear Her Voice Response - Ongoing Training for Court Staff about Domestic and Family Violence	..	250	..	..	..
Beaudesert Courthouse Replacement	..	170	175	180	183

Budget Measures 2022-23

Expense measures since 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Women in Custody ²	..	157	2,763	2,843	2,925
Coroners Court Queensland - Enhanced Structural Supports	..	153	157	161	165
Meriba Omasker Kaziw Kazipa (Torres Strait Islander Child Rearing Practices) Act 2020 - Ongoing Implementation	..	4	785	..	..
Criminal Justice Innovation Office
Perpetrator Intervention Initiatives ²	905	931	958
Report 1, Hear Her Voice Response - Aboriginal and Torres Strait Islander Domestic and Family Violence Responses
Report 1, Hear Her Voice Response - Program Implementation, Governance and Coordination
Report 1, Hear Her Voice Response - Review and Update the Domestic Violence and Family Protection Act 2012 Benchbook	514	..	..
Report 1, Hear Her Voice Response - Trial and Evaluate Mobile Co-responder Models
Youth Sexual Violence and Abuse ²	2,329	2,396	2,466
Portfolio Total	3,800	104,752	138,951	95,786	92,515
Department of Regional Development, Manufacturing and Water					
Made in Queensland	..	20,000	20,000	..	..
Cloncurry Community Service Obligation (CSO) Payments	..	6,610	6,965	7,049	7,175
Sunwater Recreation Management Costs	..	6,289	5,719	5,434	3,891
Rural Water Futures (RWF) Program (Stage 2)	..	5,321	3,958	..	..
Manufacturing Hubs Grant Program	..	5,000	5,000	..	..
Queensland Resources Industry Development Plan (QRIDP) Package	..	250	250	..	..
Portfolio Total	..	43,470	41,892	12,483	11,066
Department of Resources					
Queensland Resources Industry Development Plan (QRIDP) Package	..	10,986	11,900	6,900	5,000
Abandoned Mine Sites Program ²	(5,892)	444	5,448	..	..
Portfolio Total	(5,892)	11,430	17,348	6,900	5,000
Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships					
Electricity Asset Ownership Dividend and Cost of Living Rebate	..	385,000	..	..	..
Seniors Strategy and Addressing Gaps in Elder Abuse Prevention and Intervention Services	..	3,655	2,845	2,845	2,845
Remote Indigenous Land and Infrastructure Program Office	..	2,694	4,087	4,266	4,439
National Disability Insurance Scheme (NDIS) Worker Screening	..	1,237	346	..	..
Closing the Gap	..	1,094	536	731	741
Alcohol Management in Remote and Discrete Aboriginal and Torres Strait Islander Communities
Disability Royal Commission	555	285	..
Economic Development Plans
Meriba Omasker Kaziw Kazipa (Torres Strait Islander Child Rearing Practices) Act 2020	2,050	..	..
Portfolio Total	..	393,680	10,419	8,127	8,025

Budget Measures 2022-23

Expense measures since 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Department of State Development, Infrastructure, Local Government and Planning					
Disaster Recovery Funding Arrangements Category C & D Extraordinary Packages	115,700	574,034	262,954	123,992	..
Resilient Homes Fund	..	188,300	369,500	183,200	..
National Battery Testing Centre	..	15,000	..	..	..
Growth Area Program	..	5,000	5,000	..	..
Operating Grant Funding Support to South Bank Corporation	3,395	4,733	..	..	..
Enhance the Management of Grants and Contracts	7,000	4,000	..	..	..
Sustainability of Queensland Local Governments	..	3,000	1,000	1,000	..
Burdekin Shire Council Ayr Water Supply - Infrastructure (Stage 2) Project ²	..	2,000	..	..	..
Queensland Resources Industry Development Plan (QRIDP) Package	..	1,745	1,745	1,995	1,000
Growth Monitoring Program	..	1,000	1,000	1,000	1,000
Expansion of the Translational Research Institute	..	..	..	..	..
The South East Queensland City Deal	..	..	..	..	..
Portfolio Total	126,095	798,812	641,199	311,187	2,000
Department of the Premier and Cabinet					
Brisbane 2032 Taskforce	..	26,583	18,803	6,877	7,045
Screen Queensland - Far North Queensland Studio	195	7,117	1,797	1,819	1,841
Report 1, Hear Her Voice Response - Commission of Inquiry into policing responses to domestic and family violence	786	2,709	..	..	..
Go for Gold Fund (School Sports Infrastructure)	..	500	5,000	9,750	9,750
2032 High Performance Strategy	..	..	15,657	15,715	..
Events Sponsorship Fund	..	..	3,500	3,500	3,500
Portfolio Total	981	36,909	44,757	37,661	22,136
Department of Tourism, Innovation and Sport					
Stadiums Queensland Operating Funding	..	60,000	41,000	42,025	43,076
Activate! Queensland 2019-2029	..	23,677	25,000	3,000	..
Tourism Recovery and Development initiatives	25,000	17,900	14,500	5,000	..
Tourism Business Financial Counselling Service	700	2,240	..	..	..
Assistance Package for Brisbane River Commercial Tourism Boat Operators	..	750	350	..	..
Tourism and Hospitality Sector Hardship Program ²	27,000	..	..	..	..
Portfolio Total	52,700	104,567	80,850	50,025	43,076
Department of Transport and Main Roads					
Zero Emission Vehicle Strategy 2022-32 and Action Plan 2022-24 ²	..	18,000	18,000	19,000	..
Camera Detected Offence Program	..	15,738	16,448	15,544	14,565
School Transport Infrastructure Program	..	10,000	10,000	10,000	10,000
Regional Urban Bus Base Budget Uplift	..	6,720	..	..	..
Taxi Subsidy Scheme	..	6,462	6,620	6,894	7,206
Maintenance and Management of Gold Coast Waterways Access, Connections and Destinations	..	5,050	5,250	5,450	5,450
Bus Services - Priority Investment for Patronage Growth	..	5,000	5,000	8,000	9,200
War on Wrecks (Addressing Derelict Vessels)	..	5,000	5,000	5,000	..

Budget Measures 2022-23

Expense measures since 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
New Payment Rates for Government Contracted School Transport Delivery Partners (School Transport Assistance Scheme)	1,877	3,754	6,676	9,671	12,740
Fare Reform for Queensland Regional Urban Bus Services to Support Smart Ticketing	3,864	3,486	3,586	3,723	3,816
Maritime Infrastructure Program	..	2,337	3,000	..	..
Operational Readiness of the New Generation Rollingstock Fleet for Cross River Rail Automatic Train Operation and Platform Screen Doors	329	1,459	7,190	7,378	7,572
School Transport Assistance Scheme Funding for Students Living in Shared Care Arrangements	..	526	7,109	6,079	5,197
Future South East Queensland Level Crossing Program	..	500	500	500	..
School Crossing Supervisor Expansion Scheme	..	301	736	1,045	1,071
Townsville Connection Road Bowen Road Bridge Duplication	..	60	60	93	813
Long term Transport Infrastructure Commitments	14,150
Rail Transport Service Contract	37,351	125,567	157,026
Portfolio Total	6,070	84,393	132,526	223,944	248,806
Legislative Assembly of Queensland					
Legislative Assembly Supplementary Funding	..	2,200	2,200	2,200	2,200
Electorate Office Security Upgrade (CCTV)	..	49	171	171	171
Portfolio Total	..	2,249	2,371	2,371	2,371
Office of the Governor					
Security Upgrades at Government House	..	1,833	..	..	..
Office of the Governor - Expanded Work Program	..	638	652	666	680
Portfolio Total	..	2,471	652	666	680
Queensland Corrective Services					
Infrastructure Works	..	32,800	14,000	14,000	14,000
Parole Board Queensland	..	11,137	8,454	310	317
Queensland Parole System Review Report Recommendations	..	10,679	10,819	5,962	6,108
Commissioning of Southern Queensland Correctional Precinct Stage 2	..	4,240	23,992	..	..
Psychological and Disability Services	..	2,936	..	..	..
Report 1 - Hear Her Voice Response - Continue to Roll Out Specialist Domestic and Family Violence Courts	..	1,800	1,800	1,800	1,800
Electronic Security Upgrade	..	1,000	..	..	..
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations	..	76	217	267	418
Integrated Offender Management System
Queensland Corrective Services - Capacity Demands and COVID-19	50,000	..	..	..	..
Women in Custody ²	167	172	176
Portfolio Total	50,000	64,668	59,449	22,511	22,819
Queensland Fire and Emergency Services					
Camera Detected Offence Program	..	154	1,158	162	166
Queensland Emergency Operations Centre critical upgrade
Supporting Volunteer Emergency Response Entities
Portfolio Total	..	154	1,158	162	166

Budget Measures 2022-23

Expense measures since 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Health					
Operational Growth Funding	..	777,282	1,771,005	1,999,413	2,236,219
Mental Health, Alcohol and Other Drugs Services Funding	..	119,871	301,353	397,550	407,677
Royal Flying Doctor Service	..	25,201	28,190	31,808	32,664
Healthcare Services for Vulnerable Queenslanders	..	14,720	22,553	23,981	26,662
Voluntary Assisted Dying Scheme ²	3,228	5,380	..	..	..
Public Skin Cancer Prevention Campaign and Pop-up Clinics	..	2,374	2,004	2,004	2,004
Infrastructure Maintenance Program	..	1,547	301	..	..
Queensland Regional Aeromedical Hub	15,420	..	..	..	..
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in additional locations
Portfolio Total		18,648	946,375	2,125,406	2,454,756
Queensland Police Service					
Queensland Government Air	..	7,380	..	..	..
Youth Justice Investment - Five Point Plan	..	3,484	..	..	..
Relocation of the Oxley Police Academy to Wacol	..	2,000	..	..	..
QLITE	1,992	1,992	2,042	2,093	2,145
Replacement of Weapons Licensing Management System	..	1,616	..	..	..
Camera Detected Offence Program	..	1,514	1,890	2,274	2,668
Body Worn Camera Digital Capability	..	1,031	4,943	5,338	5,338
Road Safety Anti Hooning Maximum Saturation Deterrence Trial	..	911	..	..	..
Report 1, Hear Her Voice Response - Continue to Roll Out Specialist Domestic and Family Violence Courts	..	322	684	1,094	1,121
Client Management System Program
Electronic Monitoring of Adult Bailables
Report 1, Hear Her Voice Response - Domestic and Family Violence and Coercive Control Training and Education
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations
Report 1, Hear Her Voice Response - Review and Update of Domestic and Family Violence Operational Policy and Procedures and Risk Assessment Processes
Report 1, Hear Her Voice Response - Trial and Evaluate Mobile Co-responder Models
Portfolio Total		1,992	20,250	9,559	10,799
Queensland Treasury					
Queensland Trade and Investment Strategy 2022-2032	..	13,510	19,590	22,760	19,350
Camera Detected Offence Program	..	2,024	1,997	1,997	1,997
Crime Statistics and Research Unit	..	1,925	1,981	2,039	2,098
Local Government Authorities Debt Collection Services	..	1,110	..	..	..
Community Housing Provider Development Program
Portfolio Total		..	18,569	23,568	26,796

Budget Measures 2022-23

Expense measures since 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Total decisions made but not yet announced	..	81,379	88,162	105,832	67,240
Total impact on Expense since 2021-22 Budget Update	1,086,742	3,537,501	4,358,132	4,129,280	3,982,043
Total impact on Expense since the 2021-22 Budget	1,913,800	3,789,753	4,635,387	4,382,309	4,255,882

1. Further funding for this measure can be found in the Post Budget Update section of this table.
2. Further funding for this measure can be found in the up to and including Budget Update section of this table.

Budget Measures 2022-23

Table 1.4: Capital measures since the 2021-22 Budget

Capital measures up to and including 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Department of Environment and Science					
Cape York Peninsula National Park Joint Management	..	..	..	20,000	..
Protected Area Estate	..	..	..	..	..
Portfolio Total	..	..	..	20,000	..
Department of State Development, Infrastructure, Local Government and Planning					
Queensland Regional Accommodation Centre	..	..	..	..	..
The South East Queensland City Deal ¹	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Department of Transport and Main Roads					
Operational Readiness of the New Generation Rollingstock Fleet for Cross River Rail and European Train Control System	2,408	6,882	15,152	66,276	28,366
Portfolio Total	2,408	6,882	15,152	66,276	28,366
Queensland Corrective Services					
Expansion of the Southern Queensland Correctional Precinct Stage 2 to Over 1,500 Beds ¹	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Queensland Health					
Voluntary Assisted Dying Scheme	795	6,135	..	..	..
Logan Hospital Expansion	..	..	..	..	..
Queensland Ambulance Critical Infrastructure ¹	..	..	..	..	..
Portfolio Total	795	6,135	..	..	..
Total impact on Capital up to and including 2021-22 Budget Update	3,203	13,017	15,152	86,276	28,366

Budget Measures 2022-23

Capital measures since 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Department of Communities, Housing and Digital Economy					
Queensland Cultural Centre - Capital Works, Asset Upgrades and Refurbishment Projects	..	8,550	13,850	17,200	14,100
Strengthening Social Services in Queensland	..	4,000	17,000	14,000	13,000
Realignment of Grey and Russell Street Intersection	..	1,400	..	..	..
Queensland Cultural Centre - Security Upgrades	..	1,300	1,300	910	..
Digitisation of the State's Audio-Visual and Other Archival Public Records	..	400	..	..	..
Portfolio Total	..	15,650	32,150	32,110	27,100
Department of Education					
School Infrastructure - Renewal	6,264	194,595	143,383	93,830	92,279
School Infrastructure - Growth	..	61,941	47,193	..	..
Land Acquisition for New Schools	..	54,887	..	..	..
Building Future Schools Program	..	7,498	20,501	159,936	74,908
School Playground and Tuckshop Upgrades	..	1,500	13,500	..	..
Expansion of GPs in Schools Pilot	..	..	..	..	..
Portfolio Total	6,264	320,421	224,577	253,766	167,187
Department of Energy and Public Works					
Government Employee Housing Sustainability Funding Model	..	87,776	134,433	..	..
Northern Queensland Renewable Energy Zone	40,000	..	..	..	..
Pumped Hydro Energy Storage	13,000	..	..	..	..
Thomas Dixon Centre Refurbishment	48,627	..	..	..	..
Portfolio Total	101,627	87,776	134,433	..	..
Department of Environment and Science					
Protected Area Investment and Management	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Department of Justice and Attorney-General					
Achieving Justice System Efficiency - Contemporary Technology and Infrastructure - Capital	..	6,712	13,266	13,075	13,075
Report 1, Hear Her Voice Response - State-Wide Plan to Improve Safety for Domestic and Family Violence Victims when Attending Court	..	3,375	6,300	20,025	19,350
Beaudesert Courthouse Replacement	..	1,924	4,682	14,521	319
Queensland Resources Industry Development Plan (QRIDP) Package	..	155	..	..	..
Report 1, Hear Her Voice response - Over Representation Strategy and Office of the Chief First Nations Justice Officer	..	113	..	..	..
Claim Farming - Legal Services Commission	..	105	..	..	..
Commission of Inquiry into Queensland's Crime and Corruption Commission	333	..	..	..	..
Report 1, Hear Her Voice Response - Immediate Legislative Amendments and Reforms	..	..	..	..	..
Portfolio Total	333	12,384	24,248	47,621	32,744
Department of State Development, Infrastructure, Local Government and Planning					
Growth Area Program	..	43,000	52,000	70,000	..

Budget Measures 2022-23

Capital measures since 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Capital Grant Funding Support to South Bank Corporation	..	3,085	..	..	..
The Spit Master Plan Implementation	3,305	1,510	10,651	(215)	249
The South East Queensland City Deal ²
Portfolio Total	3,305	47,595	62,651	69,785	249
Department of the Premier and Cabinet					
Go for Gold Fund (School Sports Infrastructure)	..	1,500	15,000	29,250	29,250
Portfolio Total	..	1,500	15,000	29,250	29,250
Department of Tourism, Innovation and Sport					
Activate! Queensland 2019-2029	..	5,000	13,500	10,000	..
Stadiums Queensland Capital Funding	..	5,000	20,500	21,013	21,538
Wangetti Trail
Portfolio Total	..	10,000	34,000	31,013	21,538
Department of Transport and Main Roads					
Operational Readiness of the New Generation Rollingstock Fleet for Cross River Rail Automatic Train Operation and Platform Screen Doors	15,032	80,990	93,673	55,202	30,803
Maritime Infrastructure Program	..	10,548	..	..	..
Camera Detected Offence Program	..	5,500	5,500	5,000	..
Townsville Connection Road Bowen Road Bridge duplication	..	1,940	1,940	3,007	26,287
Long-term Transport Infrastructure Commitments	137,500
Portfolio Total	15,032	98,978	101,113	63,209	194,590
Legislative Assembly of Queensland					
Electorate Office Security Upgrade (CCTV)	..	612	..	..	..
Portfolio Total	..	612	..	..	..
Queensland Corrective Services					
Expansion of the Southern Queensland Correctional Precinct Stage 2 to Over 1,500 Beds ²	..	150,000	57,000	..	..
Infrastructure Works	..	40,950	22,820	7,000	7,000
Electronic Security Upgrade
Integrated Offender Management System
Portfolio Total	..	190,950	79,820	7,000	7,000
Queensland Health					
Capacity Expansion Program	..	85,300	991,700	1,606,000	3,025,000
Digital Hospital Electronic Medical Records System	..	60,000	60,000	60,000	60,000
Infrastructure Maintenance Program	..	15,647	54,193	18,312	..
Queensland Ambulance Critical Infrastructure ²	..	13,442	35,907	18,067	6,500
Mental Health and Other Drug Services Capital Investment	..	1,791	9,016	9,691	4,641
QEII Hospital Multi-storey Carpark	..	1,500	15,000	13,310	..
Accelerated Infrastructure Delivery Program
Building Rural and Remote Health program - Phase 2

Budget Measures 2022-23

Capital measures since 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Regional Aeromedical Hub	24,849	..	..	..	..
Portfolio Total	24,849	177,680	1,165,816	1,725,380	3,096,141
Queensland Police Service					
Road Safety Anti Hooning Maximum Saturation Deterrence Trial	..	5,160	..	..	..
Queensland Government Air	..	2,941	..	..	..
Report 1, Hear Her Voice Response - Domestic and Family Violence and Coercive Control Training and Education	..	..	..	..	..
Report 1, Hear Her Voice Response - Review and Update of Domestic and Family Violence Operational Policy and Procedures and Risk Assessment Processes	..	..	..	..	..
Report 1, Hear Her Voice Response - Trial and Evaluate Mobile Co-responder Models	..	..	..	..	..
Portfolio Total	..	8,101	..	..	..
Total decisions made but not yet announced	..	225	740	..	..
Total impact on Capital since 2021-22 Budget Update	151,410	971,872	1,874,548	2,259,134	3,575,799
Total impact on Capital since the 2021-22 Budget	154,613	984,889	1,889,700	2,345,410	3,604,165

1. Further funding for this measure can be found in the Post Budget Update section of this table.
2. Further funding for this measure can be found in the up to and including Budget Update section of this table.

Budget Measures 2022-23

Table 1.5: Revenue measures since the 2021-22 Budget

Revenue measures since the 2021-22 Budget ¹	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Department of Regional Development, Manufacturing and Water					
Drought Assistance and Reform Package
Portfolio Total
Department of Resources					
Drought Assistance and Reform Package
Portfolio Total
Queensland Health					
Fee Alignment Cost Recovery for Healthcare Services Provided to Australian Defence Force Personnel	..	2,368	2,463	2,563	2,666
Portfolio Total	..	2,368	2,463	2,563	2,666
Queensland Treasury					
Progressive Coal Royalty Rates	..	764,807	126,549	138,693	146,226
Payroll Tax - Mental Health Levy	..	183,776	390,340	407,515	425,446
Betting Tax Reform	..	40,000	80,000	80,000	80,000
Additional Foreign Acquirer Duty Exemption for Retirement Visa	..	(150)	(300)	(300)	(300)
Holders Payroll Tax Extending Deduction Phase Out	..	(30,000)	(60,000)	(60,000)	(60,000)
Payroll Tax Apprentice and Trainee Rebate	..	(32,200)	..	..	..
Portfolio Total	..	926,233	536,589	565,908	591,372
Total decisions made but not yet announced
Total impact on Revenue since the 2021-22 Budget	..	928,601	539,052	568,471	594,038

1. There were no revenue measures up to and including 2021-22 Budget Update.