

# 2 Expense Measures

## Introduction

The following tables present the relevant portfolio expense measures relating to decisions taken since the 2021-22 Budget. This does not represent the full amount of additional funding provided to agencies since the 2021-22 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

## Department of Agriculture and Fisheries

	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Fire Ant Suppression Taskforce	5,000	8,000	8,018	8,040	8,063

The government is providing additional funding of \$37.1 million over 5 years to establish a joint taskforce to oversee red imported fire ant suppression activities by local governments, industry and Queensland Government, including the provision of bait. This demonstrates to our partners, the Australian Government and other states and territories, Queensland's commitment to the National Red Imported Fire Ant Eradication Program.

	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Drought Assistance and Reform Package	..	4,900	4,900	4,900	2,500

The government is providing additional funding of \$17.2 million over 4 years to continue drought reforms to enhance resilience in a changing climate. This includes the Drought and Climate Adaptation Program, the Farm Business Resilience Program and the Regional Drought Resilience Program. Two of these schemes, the Farm Business Resilience Program and the Regional Drought Resilience Program, have been matched by the Australian Government.

In addition, the government is also providing increased funding of up to \$3.2 million (totalling up to \$13 million) over 4 years from 2022-23, held centrally, for the Drought Relief Assistance Scheme to maintain existing drought assistance including freight subsidies and emergency water infrastructure rebates.

The Drought Assistance and Reform Package is a total of up to \$79.6 million over 4 years from 2022-23 to support drought affected communities across the state (and \$150 million over 3 years from 2022-23 for drought preparedness and emergency drought assistance loans). Further details can be found in the Department of Energy and Public Works section of this chapter and the Department of Regional Development, Manufacturing and Water and the Department of Resources sections of Chapter 4 Revenue measures.

## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Feral Pest Initiative Round 7	..	1,000	..	..	..

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The government is providing increased funding of \$1 million in 2022-23 for Round 7 of the Queensland Feral Pest Initiative to support the management of invasive plants and animals.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland's Obligations within the National Biosecurity System	..	914	892	..	..

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The government is providing increased funding of \$1.8 million over 2 years to meet immediate and known obligations within the National Biosecurity System.

The government is also providing increased funding of up to \$6 million over 4 years from 2022-23 and \$1.5 million per annum ongoing, held centrally, towards future obligations to help mitigate the risks and impacts of significant pests and diseases.

Total funding for this initiative is up to \$7.8 million over 4 years from 2022-23 and \$1.5 million per annum ongoing.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Country Women's Association Building Restoration and Renovation	..	500	500	..	..

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The government is providing increased funding of \$1 million over 2 years for the Queensland Country Women's Association to continue minor works upgrades to infrastructure, including community halls.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
#PickQld Bonus	1,980	..	..	..	..

The government has provided increased funding of \$2 million in 2021-22 to deliver the #PickQld Bonus (formally the Back to Work in Agriculture Incentive Scheme), an incentive to new workers to help fill the urgent and immediate agriculture workforce shortfall to deliver food security and maintain industry viability.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Pacific Australia Labour Mobility Scheme	..	..	..	..	..

The government is providing increased funding of up to \$2.6 million in 2022-23, held centrally, to enhance implementation of the Australian Government's Pacific Australia Labour Mobility Scheme (which replaces the former Pacific Labour Scheme and Seasonal Worker Programme). This scheme helps fill agricultural employment gaps in regional areas.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Resources Industry Development Plan (QRIDP) Package	..	..	..	..	..

Funding of \$371,000 in 2022-23 is being met internally by the department to lead a review of the agricultural land use classifications as they relate to coexistence outcomes.

This forms part of the government's commitment to a \$68.5 million package over 5 years to support implementation of the final QRIDP across government. Further details on initiatives can be found in the Department of Resources, Department of State Development, Infrastructure, Local Government and Planning, Department of Environment and Science, Department of Employment, Small Business and Training, Department of Justice and the Attorney General, and Department of Regional Development, Manufacturing and Water sections of this chapter.

## Department of Children, Youth Justice and Multicultural Affairs

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Child and Family Services - Out of Home Care	170,000	500,000	500,000	500,000	500,000

The government is providing increased funding of \$2.2 billion over 5 years and \$500 million per annum ongoing for out of home care services in response to significant, ongoing pressures arising from an increase in demand in the child protection system.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Family Support and Child Protection Reforms	..	117,524	112,707	91,841	92,195

The government is providing increased funding of \$414.3 million over 4 years and \$92.2 million per annum ongoing to continue to promote a whole of government approach towards meeting the needs of Queensland children, young people and families experiencing vulnerability by delivering on family support and child protection reforms through the *Supporting Families Changing Futures* program. Further funding of \$6 million over 2 years from 2022-23 is being met internally by the department.

This forms part of the government's total funding of \$470.4 million over 4 years (\$464.5 million new funding and \$6 million being met internally) and \$104.7 million per annum ongoing for continuation of *Supporting Families Changing Futures* initiatives. Further details can be found in the Department of Justice and Attorney-General section of this chapter.

This funding will support a number of programs including \$183.5 million over 4 years and \$45.9 million per annum ongoing for the Intensive Family Support services to continue early intervention support services for families and parents who are experiencing vulnerability and have more complex needs and \$66.9 million over 4 years and \$16.7 million per annum ongoing for the Aboriginal and Torres Strait Islander Family Wellbeing Services.

## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Justice Investment - Youth Detention Centre Staffing	..	7,408	7,408	7,408	7,408

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The government is providing increased funding of \$29.6 million over 4 years and \$7.4 million per annum ongoing to establish a permanent staffing model for youth detention centres to ensure necessary staffing levels are maintained while centres continue operating near or at capacity.

This forms part of the government's total funding of \$78.8 million over 4 years (\$77.2 million new funding and \$1.6 million being met internally) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue Youth Justice Strategy reforms. Further details can be found in the Queensland Police Service section of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
National Redress Scheme	..	6,137	6,064	6,162	6,253

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The government is providing increased funding of \$24.6 million over 4 years to continue operationalisation of the National Redress Scheme for survivors of institutional child sexual abuse in Queensland.

This forms part of the government's total funding of \$25.9 million over 4 years for this initiative. Further details can be found in the Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships and Department of Communities, Housing and Digital Economy sections of this chapter.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Justice Investment - Indigenous Youth and Family Workers	..	3,813	4,000	4,000	4,000

The government is providing increased funding of \$15.8 million over 4 years and \$4 million per annum ongoing to continue the Indigenous Youth and Family Worker initiative which responds to families where children are at risk of contact or are already in contact with the youth justice system, especially those at risk of being remanded.

This forms part of the government's total funding of \$78.8 million over 4 years (\$77.2 million new funding and \$1.6 million being met internally) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue Youth Justice Strategy Reforms. Further details can be found in the Queensland Police Service section of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Justice - Community Partnerships Innovation Grants	..	3,013	..	..	..

The government is providing additional funding of \$3 million in 2022-23 to continue the Community Partnership Innovation Grant scheme for projects focussed on young people who are, or could become, high risk offenders.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Justice Investment - Integrated Case Management	..	2,132	2,100	2,170	2,236

The government is providing increased funding of \$8.6 million over 4 years and \$2.2 million per annum ongoing to continue service responses to reduce and prevent future offending by high-risk offenders.

This forms part of the government's total funding of \$78.8 million over 4 years (\$77.2 million new funding and \$1.6 million being met internally) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue Youth Justice Strategy reforms. Further details can be found in the Queensland Police Service section of this chapter.

## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Justice Investment - Mount Isa Transitional Hub	..	1,446	1,444	1,446	1,448

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The government is providing increased funding of \$5.8 million over 4 years and \$1.4 million per annum ongoing (a further \$1.6 million over 4 years and \$400,000 per annum ongoing are being met internally by the department) for the Mount Isa Transitional Hub. This diverts young people from the youth justice system by responding to young people on the streets at night who are at risk of reoffending.

This forms part of the government's total funding of \$78.8 million over 4 years (\$77.2 million new funding and \$1.6 million being met internally) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue Youth Justice Strategy reforms. Further details can be found in the Queensland Police Service section of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Justice Investment - Family Led Decision Making	..	1,280	1,280	1,280	1,280

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The government is providing increased funding of \$5.1 million over 4 years and \$1.3 million per annum ongoing for Family Led Decision Making which empowers Aboriginal and Torres Strait Islander families in decision-making and identifying solutions to address the young person's offending behaviour.

This forms part of the government's total funding of \$78.8 million over 4 years (\$77.2 million new funding and \$1.6 million being met internally) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue Youth Justice Strategy reforms. Further details can be found in the Queensland Police Service section of this chapter.



## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Justice Investment - Multi-agency Collaborative Panels	..	1,200	1,178	1,258	1,331

The government is providing increased funding of \$5 million over 4 years and \$1.3 million per annum ongoing to repurpose Specialist Multi Agency Response Teams into statewide multi-agency Collaborative Panels to address serious repeat offenders.

This forms part of the government's total funding of \$78.8 million over 4 years (\$77.2 million new funding and \$1.6 million being met internally) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue Youth Justice Strategy reforms. Further details can be found in the Queensland Police Service section of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Justice Investment - Five Point Plan: Co-responder Model	..	765	..	..	..

The government is providing increased funding of \$765,000 in 2022-23 to continue to deliver a co-responder model with the Queensland Police Service to deal with or divert high risk young people. This forms part of total increased funding of \$1.3 million for the co-responder model under the Five Point Plan.

This forms part of the government's total funding of \$78.8 million over 4 years (\$77.2 million new funding and \$1.6 million being met internally) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue Youth Justice Strategy reforms. Further details can be found in the Queensland Police Service section of this chapter.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Justice Investment - Program Management Office	..	722	742	767	790

The government is providing increased funding of \$3 million over 4 years and \$790,000 per annum ongoing to establish a permanent Youth Justice Program Management Office. The office will oversee and inform the delivery of youth justice initiatives which is critical for ensuring the robustness of the youth justice investment.

This forms part of the government's total funding of \$78.8 million over 4 years (\$77.2 million new funding and \$1.6 million being met internally) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue Youth Justice Strategy reforms. Further details can be found in the Queensland Police Service section of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Multicultural Affairs - Australian South Sea Islander Peoples Support Plan	..	467	265	166	170

The government is providing additional funding of \$1.1 million over 4 years and \$170,000 per annum ongoing to support and engage with the Australian South Sea Islander community.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Child and Family Services - Child Safe Standards and Reportable Conduct Scheme	218	227	..	..	..

The government is providing increased funding of \$445,000 over 2 years to continue work on development of options for implementation of child safe standards and a reportable conduct scheme for Queensland.

This forms part of the government's total funding of \$722,000 over 2 years to continue this initiative. Further details can be found in the Department of Justice and Attorney-General section of this chapter.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Child and Family Services - Extended Post Care Support	..	200	..	..	200

The government is providing additional funding of \$400,000 over 4 years from 2022-23 to support implementation and evaluation activities to extend support to young people leaving care. From 2023-24, carers will continue to receive allowances for 19 to 21 year olds remaining at home while young people aged 18 to 21 years leaving non family-based care will be mentored and supported financially by non-government organisations to live independently. Funding for allowances and support is held centrally from 2023-24.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations	..	154	431	501	805

The government is providing increased funding of \$1.9 million over 4 years and \$805,000 per annum ongoing to roll out integrated service system responses and high risk teams in additional locations.

Further details of this funding can be found in the Department of Communities, Housing and Digital Economy, Department of Justice and Attorney-General, Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships, Queensland Police, Queensland Corrective Services and Queensland Health sections of this chapter.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One -Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Respectful Relationships Program for Young People Not in Formal Education	..	150	150	150	..

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The government is providing increased funding of \$450,000 over 3 years to expand the availability of respectful relationships programs for young people not engaged in formal education.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One -Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

## Department of Communities, Housing and Digital Economy

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Strengthening Social Services in Queensland	..	17,918	19,131	19,352	18,463

The government is providing additional funding of \$74.9 million over 4 years and \$17.1 million per annum ongoing to strengthen social services in Queensland. This includes funding provided towards neighbourhood and community centres and actions responding to the Queensland Parliament Community Support and Services Committee Inquiry into *Social Isolation and Loneliness in Queensland*.

This forms part of the government's total funding of \$125.6 million over 4 years and \$19 million ongoing to strengthen social services in Queensland. The capital component of this measure can be found in Chapter 3 Capital Measures.

A further \$2.8 million over 4 years and \$1.8 million ongoing is held centrally, providing total services funding of \$77.6 million over 4 years and \$19 million ongoing for this initiative.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
<i>Grow 2022-2026</i>	..	15,000	15,000	10,000	10,000

The government is providing increased funding of \$50 million over 4 years to support the delivery of *Grow 2022-2026*, the second action plan of *Creative Together 2020-2030: A 10-Year Roadmap for arts, culture and creativity in Queensland*.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Performing Arts Centre	..	2,000	..	..	..

The government is providing increased funding of \$2 million in 2022-23 to support the continued growth of First Nations performing arts initiatives and delivery of digital initiatives that extend programming and audience access across the state.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Digitisation of the State's Audio-Visual and Other Archival Public Records	..	945	973	841	841

The government is providing additional funding of \$3.6 million over 4 years to accelerate digitisation of print and audio-visual records. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Cultural Centre - Capital Works, Asset Upgrades and Refurbishment Projects	..	621	907	1,260	1,578

The government is providing additional funding of \$4.4 million over 4 years and \$1.1 million per annum ongoing for implementation and operational maintenance of capital asset renewal works, compliance and safety improvements, and amenity upgrades funded under this measure. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Neighbourhood and Community Centres	557	619	619	619	619

The government is providing increased funding of \$3 million over 5 years and \$619,000 per annum ongoing for the operation of 4 neighbourhood and community centres in Manoora, Kallangur, Thursday Island and Yarrabilba.

Further uplift in funding for neighbourhood and community centres, including those mentioned above, will be provided through the Strengthening Social Services in Queensland initiative.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Management and Matching of Donated Goods	..	400	400	400	400

The government is providing increased funding of \$1.6 million over 4 years and \$400,000 per annum ongoing to continue the management and matching of donated goods following a disaster.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Storage for State Cultural Collections	..	400	..	..	..

The government is providing additional funding of \$400,000 in 2022-23 to develop a 10-year strategic plan for the acquisition and storage of the State collection.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
School Breakfast Program	..	300	300	594	594

The government is providing increased funding of \$1.8 million over 4 years and \$594,000 per annum ongoing to continue the School Breakfast Program including in rural and remote communities.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
National Redress Scheme	..	141	145	149	152

The government is providing increased funding of \$587,000 over 4 years to operationalise the National Redress Scheme for survivors of institutional child sexual abuse in Queensland.

This forms part of the government's total funding of \$25.9 million over 4 years for this initiative. Further details can be found in the Department of Children, Youth Justice and Multicultural Affairs and the Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships sections of this chapter.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations	..	89	249	327	501

The government is providing additional funding of \$1.2 million over 4 years and \$503,000 per annum ongoing to roll out integrated service system responses and high risk teams in additional locations.

Further details of this funding can be found in the Department of Justice and Attorney-General, Queensland Police Service, Queensland Corrective Services, Queensland Health, Department of Children, Youth Justice and Multicultural Affairs, and the Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships sections of this chapter.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear Her Voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Cultural Centre - Security Upgrades	..	28	42	48	48

The government is providing additional funding of \$166,000 over 4 years and \$48,000 per annum ongoing for the operational maintenance of the capital works funded under the capital component of this measure to enhance security measures across the Queensland Cultural Centre. The capital component of this measure can be found in Chapter 3 Capital Measures.



## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
COVID-19 Support and Service Delivery Capacity and Capability	1,394	..	..	..	..

The government has provided increased funding of \$1.4 million to continue quarantine support services and extraordinary non-clinical workforces to support vaccination centres in 2021-22. The government is also providing increased funding of \$12.5 million in 2022-23, held centrally, for essential quarantine/isolation support and enhanced Smart Service Queensland COVID-19 service capacity and capability if required.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Digital Economy - Foundations	1,000	..	..	..	..

The government has provided additional funding of \$1 million in 2021-22 to undertake foundational work so as to shape Queensland's digital direction. Further funding of \$3 million over 2 years is being internally met by the department, bringing total funding for this program to \$4 million over 2 years from 2021-22.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Digitally Connected Regions	1,919	..	..	..	..

The government has provided additional funding of \$1.9 million in 2021-22 to support several strategic initiatives including co-investment, development of a Queensland Digital Infrastructure Plan and trials of new and emerging technology to improve connectivity in regional and remote Queensland. Further funding of \$3 million is being held centrally for these initiatives. Total funding for this program is \$4.9 million over 2 years from 2021-22.

## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Woodford Folk Festival	1,000	..	..	..	..

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The government has provided additional funding of \$1 million in 2021-22 to support the sustainability of Woodfordia Inc, producer of the Woodford Folk Festival. Additional funding of \$3 million over 3 years from 2022-23 is being held centrally and will be provided subject to achievement of agreed annual milestones.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Homelessness and Housing	..	..	8,068	8,991	9,959

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The government will provide additional funding of \$27 million over 3 years and \$10 million per annum ongoing to deliver new frontline service initiatives that provide housing with support for young people to access and sustain housing and work toward social and economic independence.

Funding of \$2.8 million in 2022-23 is being met internally by the department towards youth homelessness initiatives. Total funding for this program is \$29.8 million over 4 years from 2022-23.

**Department of Education**

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
State Kindergarten Funding	..	36,000	73,000	77,000	77,000

The government is providing increased funding of \$263 million over 4 years and \$77 million per annum ongoing to support kindergarten funding reform to reduce out-of-pocket expenses for families, increase disability funding and implement educational needs funding for children in Queensland attending a kindergarten.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Asbestos Program	..	25,765	26,553	27,366	28,203

The government is providing increased funding of \$107.9 million over 4 years for the removal of all low density board asbestos containing materials from Department of Education facilities across the state.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Transition to a New Students with Disability State School Resourcing Model	..	13,974	40,296	26,322	..

The government is providing additional funding of \$80.6 million over 3 years to support schools transition to a new resourcing model for students with disability.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Early Childhood Education and Care - Regulation	..	13,553	13,754	14,017	14,180

The government is providing increased funding of \$55.5 million over 4 years and \$14.2 million per annum ongoing for the regulation of early childhood education and care services.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Expansion of the Share the Dignity in Queensland Schools Initiative	..	13,286	..	..	..

The government is providing increased funding of \$13.3 million in 2022-23 to expand the Share the Dignity in Queensland Schools initiative by funding the installation of Dignity Vending Machines to all state schools, outdoor education centres and student residential facilities across the state.

Funding of up to \$18.8 million over 3 years and \$6.4 million per annum ongoing is being met internally by the department to maintain, repair and re-stock the machines.

Total funding for the expanded initiative is \$32.1 million over 4 years and \$6.4 million per annum ongoing.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
School Infrastructure - Renewal	696	12,364	30,206	..	..

The government is providing increased funding of \$43.3 million over 3 years for critical infrastructure upgrades to replace and enhance infrastructure in existing state schools.

Funding of up to \$50.1 million in 2024-25 and 2025-26, and \$2.5 million per annum ongoing, is being met internally by the department to complete these projects. This brings total funding for the expense component of this initiative to \$93.4 million over 5 years and \$2.5 million per annum ongoing.

Total funding for the initiative is \$623.8 million over 5 years and \$25.2 million per annum ongoing. The capital component of this measure can be found in Chapter 3 Capital Measures.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Detention Centres - Staffing Ratio Change	2,592	6,015	6,166	6,320	6,479

The government is providing increased funding of \$27.6 million over 5 years and \$6.5 million per annum ongoing to increase the teacher to student ratio from 1:6 to 1:4 for education staff working in Queensland's 3 youth detention centres.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Respectful Relationships Education	..	6,007	6,176	3,286	..

The government is providing increased funding of \$15.5 million over 3 years to support Queensland state schools to embed respectful relationships education.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
School Infrastructure - Growth	..	5,386	4,104	..	..

The government is providing increased funding of \$9.5 million over 2 years for the provision of additional infrastructure at existing schools experiencing enrolment growth.

Total funding for this initiative is \$118.6 million over 2 years. The capital component of this measure can be found in Chapter 3 Capital measures.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
School Security Program	..	5,000	5,000	5,000	5,000

The government is providing increased funding of \$20 million over 4 years and \$5 million per annum ongoing to enhance security measures in Queensland state schools.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Infrastructure Portfolio Management	..	2,504	6,535	8,930	11,258

The government is providing increased funding of \$29.2 million over 4 years and \$11.3 million per annum ongoing to support the management of the department's infrastructure portfolio.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Former Origin Greats - Achieving Results Through Indigenous Education Program	..	1,609	1,609	1,609	804

The government is providing increased funding of \$5.6 million over 4 years to Former Origin Greats Queensland to support the delivery of the Achieving Results Through Indigenous Education Program in state schools.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Land Acquisition for New Schools	..	916	..	..	..

The government is providing increased funding of \$916,000 in 2022-23 to acquire land to continue the delivery of new schools under its Building Future Schools program.

Total funding for this initiative is \$55.8 million in 2022-23. The capital component can be found in Chapter 3 Capital measures.

## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Non-State Schools Accreditation Board	..	648	663	678	694

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The government is providing increased funding of \$2.7 million over 4 years and \$694,000 per annum ongoing to support the operation of the Non-State Schools Accreditation Board.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
School Playground and Tuckshop Upgrades	..	500	4,500	..	..

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The government is providing additional funding of \$5 million over 2 years to improve School playground and tuckshop facilities in disadvantaged areas throughout Queensland.

Total funding for this initiative is \$20 million over 2 years. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Workplace Rights and Harmonious Industrial Relations Grant Program	..	500	500	500	500

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The government is providing increased funding of \$2 million over 4 years (\$2.5 million over 5 years) for eligible registered employer and employee industrial organisations and their peak bodies to promote modern workplace rights and co-operative industrial relations.

**Budget Measures 2022-23**

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Building Future Schools Program	..	478	1,309	10,209	4,781

The government is providing increased funding of \$16.8 million over 4 years (\$23.4 million over 7 years) for the construction of new schools to open in 2025 at Caboolture West, Caloundra South, Greater Flagstone and Ripley Valley, along with one new school in Bahrs Scrub to open in 2026.

Total funding for this initiative is \$389.5 million over 7 years. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Non-State Schools Transport Assistance Scheme	..	450	458	465	473

The government is providing increased funding of \$1.8 million over 4 years and \$473,000 per annum ongoing for the Non-State Schools Transport Assistance Scheme.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Expansion of GPs in Schools Pilot	..	..	..	..	..

Funding of up to \$6 million over 3 years is being met internally by the department to expand the GPs in Schools pilot program from 20 to 50 schools.

Total funding for the expansion is \$6.6 million over 3 years. The capital component of this measure can be found in Chapter 3 Capital measures.



**Budget Measures 2022-23**

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Engagement Strategy	..	..	..	..	..

Funding of \$45.5 million over 4 years is being met internally by the department to continue the Youth Engagement Strategy, which includes a range of initiatives aimed at re-engaging children and young people who have disconnected from study or work.

## Department of Employment, Small Business and Training

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Training and Future Skills Investment	..	47,250	53,350	..	..

The government is providing additional funding of \$100.6 million over 2 years to support the delivery of Vocational Education and Training (VET) services by Queensland's public training providers.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Resources Industry Development Plan (QRIDP) Package	..	1,640	1,250	190	220

The government is providing additional funding of \$3.3 million over 4 years to support the implementation of several key initiatives included in the QRIDP. This includes the Queensland Future Skills for All program (to assist industry, businesses and individuals seeking to enter, upskill and reskill in autonomous technologies fields) and to develop pathways into higher education courses for those interested in pursuing a career in automation.

This forms part of the government's commitment to a \$68.5 million package over 5 years to support implementation of the final QRIDP across government. Further details on initiatives can be found in the Department of Resources, Department of State Development, Infrastructure, Local Government and Planning, Department of Environment and Science, Department of Justice and the Attorney General, Department of Regional Development, Manufacturing and Water and Department of Agriculture and Fisheries sections of this chapter.

## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Small Business Support	..	1,396	12,555	12,564	12,573

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The government is providing increased funding of \$39.1 million over 4 years and \$12.6 million per annum ongoing to continue to provide small business grants and the mentoring for growth program. These programs will support digital capability and upgrades, strategic business and marketing advice, staff management and future business development and planning.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Small Business Commissioner	..	500	3,200	3,200	3,200

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The government is providing increased funding of \$10.1 million over 4 years and \$3.2 million per annum ongoing to establish a permanent Queensland Small Business Commissioner's office. The Queensland Small Business Commissioner provides information and advocacy support to small businesses and assist in resolving commercial tenancy disputes.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
COVID-19 Business Support Grants	400,000	..	..	..	..

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The government has provided additional funding of \$400 million in 2021-22, with funding also held centrally, for the 2021 COVID-19 Business Support Grants program, to help support small businesses with the impacts of COVID-19 in Queensland. This program has now closed.

This formed part of the government's total announced funding of \$600 million in 2021-22 for the Business Support Package, jointly funded by the Australian Government, to support businesses impacted by COVID-19 in Queensland

## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
COVID-19 Cleaning Rebate	20,000	..	..	..	..

The government has provided additional funding of \$20 million in 2021-22 to assist small and medium businesses and not-for-profit organisations that are identified as a site of potential COVID-19 transmission by Queensland Health.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Tradies in Paradise Initiative	..	..	..	..	..

The government is providing additional funding of up to \$7.8 million, held centrally, to attract skilled, qualified tradespeople from interstate (except New South Wales) to Queensland to work on flood recovery.

## Department of Energy and Public Works

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Willows Sports Field	160	14,340	..	..	..

The government is providing additional funding of \$14.5 million over 2 years to coordinate the demolition of the stadium infrastructure and site restoration at the Willow Sports Field (formerly 1300 Smiles Sports Stadium).

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Household Resilience Program Phase 3	..	8,000	12,000	..	..

The government is providing increased funding of \$20 million over 2 years to extend the Household Resilience Program to Phase 3.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Microgrid Pilot Fund	..	5,000	5,000	..	..

The government is providing additional funding of \$10 million over 2 years for a Queensland Microgrid Pilot Fund, with the intention of boosting resilience of regional communities to extreme weather conditions.

## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Development of the Old Museum Building ahead of the 2032 Olympic and Paralympic Games in Brisbane	..	3,130	1,500	1,500	1,500

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The government is providing additional funding of \$1.6 million in 2022-23 to undertake a business case and master planning for redevelopment of the Old Museum Building.

The government is also providing additional funding of \$6 million over 4 years to undertake essential maintenance of the Old Museum Building to keep the building safe and operational.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Best Practice Prequalification System, including Subcontractors	..	1,600	376	385	393

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The government is providing additional funding of \$2.8 million over 4 years and \$400,000 per annum ongoing to enhance the Department of Energy and Public Works' existing procurement prequalification system for building projects.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Continuation of the Safer Building Taskforce	..	1,335	..	..	..

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The government is providing additional funding of \$1.3 million in 2022-23 for the continuation of the Safer Buildings Taskforce.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Government Employee Housing Sustainability Funding Model	..	1,077	1,099	..	..

The government is providing additional funding of \$2.2 million over 2 years from 2022-23 and a further \$2.3 million over 2 years from 2024-25 held centrally to manage and deliver the increased program of work. The capital component to this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Drought Assistance and Reform Package	..	..	..	..	..

The government is providing relief of up to \$15 million in 2022-23 to farmers and irrigators through fixed charges for electricity accounts that are used to pump water for farm or irrigation purposes during periods of drought. The total assistance provided can vary depending on the shires that are drought declared and the number of eligible customers.

The Drought Assistance and Reform Package is a total of up to \$79.6 million over 4 years from 2022-23 to support drought affected communities across the State (and \$150 million over 3 years from 2022-23 for drought preparedness and emergency drought assistance loans). Further details can be found in the Department of Agriculture and Fisheries section of this chapter and the Department of Regional Development, Manufacturing and Water and the Department of Resources sections of Chapter 4 Revenue measures.

## Department of Environment and Science

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland's Resource Recovery Sector Transformation	672,400	47,348	105,458	75,386	63,617

The government is providing increased funding of \$964.2 million over 5 years as part of the 10 year \$2.1 billion Waste Package. Funding will support councils and industry to invest in infrastructure and will deliver programs to reduce waste, meet resource recovery targets, create jobs, and reduce impacts on households.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Accelerating Climate Action	..	9,487	13,661	4,722	4,730

The government is providing increased funding of \$32.6 million over 4 years and \$4.8 million per annum ongoing to develop climate science capability that supports climate action program policy, planning and management, including emissions analysis, modelling and projections.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Saving Queensland's Koalas	..	7,432	15,215	1,000	1,000

The government is providing increased funding of \$24.6 million over 4 years and \$1 million per annum ongoing to extend and accelerate implementation of the South East Queensland Koala Conservation Strategy 2020-2025 and increase the commitment to the South East Queensland Wildlife Hospital Network enabling the rescue, treatment, care and rehabilitation of sick, injured and orphaned koalas.



## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Cape York Peninsula National Park Joint Management	..	5,709	5,262	6,374	1,149

The government is providing increased funding of \$18.5 million over 4 years and \$1.2 million per annum ongoing for the continuation of the Cape York Peninsula Tenure Resolution Program, including support for the transfer of land to First Nations people, enhancing joint management arrangements on Cape York Peninsula Aboriginal land and management of Springvale Station Nature Refuge. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Saving Queensland's Threatened Species	..	4,968	7,729	1,000	1,000

The government is providing increased funding of \$14.7 million over 4 years and \$1 million per annum ongoing to enhance Queensland's protection and recovery of threatened species by implementing the Threatened Species Program, focusing on the assessment, protection and recovery of species most at risk of extinction.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Protected Area Investment and Management	..	3,137	3,137	3,137	3,137

The government is providing increased funding of \$12.5 million over 4 years and \$3.1 million ongoing, for the continuation of the Protected Area Strategy 2020-2030, including support for managing land acquisitions across the protected area estate. The capital component of this measure can be found in Chapter 3 Capital measures.

## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Land Restoration Fund Program Management Office	..	1,654	1,695	1,738	1,781

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The government is providing increased funding of \$6.9 million over 4 years and \$1.8 million per annum ongoing to continue the Land Restoration Fund Project Management Office to expand carbon farming in the state by supporting land-sector carbon projects that deliver additional environmental, social, economic and First Nations people outcomes.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Community Sustainability Action Grants Program	..	1,500	1,500	1,500	1,500

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The government is providing increased funding of \$6 million over 4 years and \$1.5 million per annum ongoing to continue the Community Sustainability Action Grant program to provide community, environmental and heritage grants in Queensland.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Resources Industry Development Plan (QRIDP) Package	..	666	682	700	717

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The government is providing additional funding of \$3.5 million over 5 years to build capacity and skills in the environmental regulator to assess decarbonisation plans and provide additional guidance to applicants.

This forms part of the government's commitment to a \$68.5 million package over 5 years to support implementation of the final QRIDP across government. Further details on initiatives can be found in the Department of Resources, Department of State Development, Infrastructure, Local Government and Planning, Department of Employment, Small Business and Training, Department of Justice and the Attorney General, Department of Regional Development, Manufacturing and Water and Department of Agriculture and Fisheries sections of this chapter.

## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Eradication of Yellow Crazy Ants from Areas Within and Adjacent to the Wet Tropics World Heritage Area	..	..	..	..	..

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The government is providing increased funding of \$12 million over 4 years (\$18 million over 6 years) for control of yellow crazy ants, held centrally, until matching funding by the Australian Government has been documented. This funding will be directed to the Wet Tropics Management Authority to support local eradication of yellow crazy ants in the Wet Tropics World Heritage Area and adjacent areas.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Protected Area Estate	..	..	..	..	..

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The government is providing increased funding of \$2.9 million over 5 years and \$628,000 per annum ongoing, held centrally, to support critical infrastructure upgrades and maintenance costs associated with the increase of the protected estate. The capital component of this measure can be found in Chapter 3 Capital Measures.

## Department of Justice and Attorney-General

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Achieving Justice System Efficiency - Contemporary Infrastructure and Technology	..	28,765	43,897	7,222	7,230

The government is providing additional funding of \$94.3 million over 5 years and \$7.2 million annually ongoing, to digitise Queensland Courts and the Queensland Civil and Administrative Tribunal, and to support infrastructure works to ensure the efficiency and sustainability of Queensland's courthouses.

The government is also providing additional funding of \$71 million from 2024-25 to 2026-27 to be held centrally and \$7 million per annum ongoing to be held centrally.

This forms part of the government's total funding package of \$246.8 million over 5 years and \$27.4 million per annum ongoing to deliver an efficient and effective justice system underpinned by contemporary technology and safe, accessible and functional infrastructure. The capital component of this measure can be found in Chapter 2 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Legal Aid Queensland Challenges - Meeting Non-Discretionary Demand and Scale of Fee Increases	..	17,227	18,522	19,842	21,192

The government is providing increased funding of \$76.8 million over 4 years and \$21.2 million per annum ongoing to provide an increase in fees paid for legal work undertaken by preferred supplier legal firms, barristers and specialists and meet the rising demand for core services in criminal law, child protection and domestic and family violence matters.

## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Family Support and Child Protection Reforms	..	12,553	12,553	12,553	12,553

The government is providing increased funding of \$50.2 million over 4 years and \$12.6 million per annum to continue the family support and child protection reforms through the Supporting Families, Changing Futures program. The majority of the initiatives provide direct frontline services to at risk children and families.

This forms part of the government's total funding of \$470.4 million over 4 years (\$464.5 million new funding and \$6.0 million being met internally) and \$104.7 million per annum ongoing for continuation of Supporting Families, Changing Futures initiatives. Further details of this funding can be found in the Department of Children, Youth Justice and Multicultural Affairs sections of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - State-Wide Plan to Improve Safety for Domestic and Family Violence Victims when Attending Courts	..	9,980	15,299	16,601	15,907

The government is providing additional funding of \$57.8 million over 4 years and \$15.8 million per annum ongoing to improve safety for victims of domestic and family violence including coercive control when attending courts. The capital component of this measure can be found in Chapter 3 Capital measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Perpetrator Programs and Related Initiatives	..	6,800	7,398	6,380	4,935

The government is providing additional funding of \$25.5 million over 4 years and \$4.4 million ongoing to establish and resource a statewide network of perpetrator intervention programs including specifically tailored programs to meet the needs of Aboriginal and Torres Strait Islander peoples.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations	..	4,017	4,393	5,781	7,448

The government is providing additional funding of \$21.6 million over 4 years and \$7.2 million per annum ongoing to roll out integrated service system responses and High Risk Teams in additional locations.

Further details can be found in the Queensland Police Service, Queensland Corrective Services, Department of Communities, Housing and Digital Economy, Department of Children, Youth Justice and Multicultural Affairs, Queensland Health, and Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships sections of this chapter.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Continue to Roll Out Specialist Domestic and Family Violence Courts - Legal Aid Queensland	..	3,249	5,876	6,022	6,173

The government is providing additional funding of \$21.3 million over 4 years and \$6.2 million per annum ongoing to Legal Aid Queensland to support the continued enhancement and roll out of specialist domestic and family courts.

Further details can be found in the Queensland Corrective Services and Queensland Police Service sections of this chapter.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Continue to Roll Out Specialist Domestic and Family Violence Courts	..	3,111	6,720	8,825	9,959

The government is providing additional funding of \$28.6 million over 4 years and \$10 million per annum ongoing to continue to enhance and roll out specialist domestic and family violence courts.

Further details can be found in the Queensland Corrective Services and Queensland Police Service sections of this chapter.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Controlling Risks Associated with a Changing Gambling Environment	..	3,089	2,205	1,105	1,051

The government is providing increased funding of \$7.5 million over 4 years and \$1.1 million per annum ongoing to strengthen casino and gaming regulation to control integrity, probity and harm risks, including the delivery of population risk monitoring, targeted harm minimisation initiatives and enhanced Gambling Help services.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Claim Farming - Legal Services Commission	262	2,873	1,770	..	..

The government is providing additional funding of \$4.9 million over 3 years from 2021-22 for the oversight and enforcement of new measures to prohibit claim farming of personal injury claims and deter undesirable billing practices by lawyers in speculative personal injury claims. Funding from 2024-25 is centrally held and will be released upon meeting project milestones. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Women in Custody	..	2,719	2,763	2,843	2,925

The government is providing increased funding of \$11.3 million over 4 years to continue the Women in Custody program.

This forms part of the government's total funding package of \$11.9 million over 4 years to continue frontline specialist support to women in contact with the criminal justice system and custodial systems, addressing the specific and complex needs of women to reduce their risk of entering or returning to prison.

Further details can be found in the Queensland Corrective Services section of this chapter.



## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Human Rights Commission	..	2,670	764	764	764

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The government is providing additional funding of \$5 million over 4 years and \$764,000 per annum ongoing to enable increased capacity of frontline services in complaints and enquiries, in particular, COVID-19 matters.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Raising Awareness and Understanding in the Community and Improving Primary Prevention	..	2,601	5,434	4,502	3,749

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The government is providing additional funding of \$16.3 million over 4 years and \$348,000 per annum ongoing to raise awareness and understanding in the community and develop and implement a comprehensive and integrated plan for the primary prevention of violence against women in Queensland. This includes working with First Nations peoples, people from culturally and linguistically diverse backgrounds, people with disability, and LGBTIQ+ people to develop resources about coercive control and changes to the law.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Sexual Violence and Abuse	..	2,598	3,558	2,396	2,466

The government is providing increased funding of \$11 million over 4 years to support youth sexual violence and abuse place-based prevention trials and enhanced outsourced service delivery.

This forms part of the government's total funding package of \$11.3 million over 4 years to continue priority actions to respond to young people who have experienced sexual violence or child sexual abuse. Further details can be found in the Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships Services section of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Over Representation Strategy and Office of the Chief First Nations Justice Officer	..	2,440	2,328	2,226	2,275

The government is providing additional funding of \$9.3 million over 4 years and \$2.3 million per annum ongoing for co-design of a whole-of-government and community strategy to address over representation of First Nations peoples in the criminal justice system and to establish the Office of Chief First Nations Justice Officer. The capital component of this measure can be found in Chapter 2 Capital measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Ensure Data Collection and Reporting Capabilities within Relevant Agencies	..	2,261	2,398	2,121	918

The government is providing additional funding of \$7.7 million over 4 years and \$918,000 per annum ongoing to enhance agencies data collection and reporting capabilities to enable the implementation of the whole-of-government monitoring and evaluation framework.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Blue Card Review Implementation	..	2,009	737	737	..

The government is providing increased funding of \$3.5 million over 3 years to substantially deliver on the Safe Children and Strong Communities Strategy and Action Plan and to also engage a dedicated team in 2022-23 to address complex eligibility assessment backlogs.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Commission of Inquiry into Queensland's Crime and Corruption Commission	3,538	1,533	..	..	..

The government is providing additional funding of \$5.1 million over 2 years for the establishment and operation of the Commission of Inquiry into aspects of the Crime and Corruption Commission. The capital component of this measure can be found in Chapter 3 Capital Measures.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Enhancing the Domestic Family Violence Death Review Process in Queensland	..	1,261	1,650	372	..

The government is providing additional funding of \$3.3 million over 3 years to enhance the Domestic and Family Violence Death Review process in Queensland.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Family and Child Commission - Continued Funding to Support Operations	..	1,234	1,264	..	..

The government is providing increased funding of \$2.5 million over 2 years to support the Queensland Family and Child Commission in its statutory functions and respond to emergent government priorities.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Supporting the Office of the Director of Public Prosecutions Criminal Prosecution Functions in North Queensland	..	1,218	1,225	1,254	1,284

The government is providing increased funding of \$5 million over 4 years and \$1.3 million per annum ongoing to assist with the sustained workload increases in matters referred for prosecution in the Office of the Director of Public Prosecution's northern chambers of Cairns, Townsville and Rockhampton.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Establish a Peak Industry Body for all Specialist Domestic Family Violence Services	..	1,200	934	933	933

The government is providing additional funding of \$4 million over 4 years and \$933,000 per annum ongoing to establish and resource an independent and integrated peak industry body for all specialist domestic and family violence services including shelters and perpetrator intervention services.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Immediate Legislative Amendments and Reforms	..	1,017	1,042	..	..

The government is providing additional funding of \$2.1 million over 2 years to immediately progress amendments to the *Criminal Code, Domestic and Family Violence Protection Act 2012, Evidence Act 1977* and *Penalties and Sentences Act 1992*.

The department is also internally funding \$2.4 million over 4 years for other legislative reform activities including introducing a new statutory code of conduct for private investigators, an independent review of the defences and excuses in the *Criminal Code* and to review and investigate the operation of the *Dangerous Prisoners (Sexual Offenders) Act 2003*.

The capital component of this measure can be found in Chapter 3 Capital measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Develop and Implement a Whole-of-Government Monitoring and Evaluation Framework	..	1,000	500	500	..

The government is providing additional funding of \$2 million over 3 years to develop and implement a whole-of-government monitoring and evaluation framework.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Ongoing Evaluation of Key Initiatives	..	1,000	2,000	2,000	2,000

The government is providing additional funding of \$7 million over 4 years for independent evaluation of key initiatives to support continuous improvement and to ensure investment is targeted in areas having the greatest impact.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Perpetrator Intervention Initiatives	..	868	905	931	958

The government is providing increased funding of \$3.7 million over 4 years and \$958,000 per annum ongoing to continue the Family Pathways Model. This is a 2-stage, early intervention program to address adolescent to parent violence, increase attachment between mothers and sons and reduce the risk of young people perpetrating domestic violence as adults.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Develop a 5-Year Whole of Government Domestic Family Violence Service System Strategic Investment Plan	..	830	380	..	..

The government is providing additional funding of \$1.2 million over 2 years to develop a 5-year whole-of-government domestic and family violence service system strategic investment plan encompassing services and supports delivered and funded by Queensland Government agencies.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Resources Industry Development Plan (QRIDP) Package	..	795	1,550	900	..

The government is providing additional funding of \$3.2 million over 3 years for the Queensland Law Reform Commission to review the objection process for mining leases. The capital component of this measure can be found in Chapter 3 Capital measures.

This forms part of the government's commitment to a \$68.5 million package over 5 years to support implementation of the final QRIDP across government. Further details on initiatives can be found in the Department of Resources, Department of State Development, Infrastructure, Local Government and Planning, Department of Environment and Science,

## Budget Measures 2022-23

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Department of Employment, Small Business and Training, Department of Regional Development, Manufacturing and Water and Department of Agriculture and Fisheries sections of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Critical Support for Queenslanders in Community Titles Developments	..	782	833	840	..

The government is providing increased funding of \$2.5 million over 3 years to progress amendments to the *Building Units and Group Titles Act 1980* and the *Mixed Use Development Act 1993* to improve protections for vulnerable residents of complex developments.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Deliver 4-Phase Implementation Plan to Support Delivery of the Response	..	699	1,716	..	..

The government is providing additional funding of \$2.4 million over 2 years to develop and execute a 4-phase implementation plan to support delivery of the response including for the package of legislative reforms against coercive control. Total funding for this initiative is \$4.7 million over 2 years, with \$2.3 million over 2 years being internally met by the department.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.



## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Domestic and Family Violence Homicide and Suicide Data Set and Implementation Monitoring Framework	..	357	488	348	..

The government is providing additional funding of \$1.2 million over 3 years to maintain and expand Queensland's Domestic and Family Violence Homicide and Suicide Data Set and establish an implementation monitoring framework.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Human Rights Commission - Base Operations	340	296	362	433	508

The government is providing increased funding of \$1.9 million over 5 years and \$508,000 per annum ongoing for the Queensland Human Rights Commission to address increased demand.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Women with Disability and their Children Experiencing Domestic Violence	..	265	313	..	..

The government is providing increased funding of \$578,000 over 2 years to further develop responses for the needs of women with a disability and their children experiencing domestic and family violence.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Ongoing Training for Court Staff about Domestic and Family Violence	..	250	..	..	..

The government is providing additional funding of \$250,000 in 2022-23 to develop and implement ongoing training for court staff about the nature and impacts of domestic and family violence.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Beaudesert Courthouse Replacement	..	170	175	180	183

The government is providing additional funding of \$852,000 over 5 years and \$144,000 per annum ongoing to replace the current Beaudesert courthouse.

This forms part of the government's total funding package of \$246.8 million over 5 years and \$27.4 million per annum ongoing to deliver an efficient and effective justice system underpinned by contemporary technology and safe, accessible and functional infrastructure. The capital component of this measure can be found in Chapter 2 Capital measures.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Coroners Court Queensland - Enhanced Structural Supports	..	153	157	161	165

The government is providing increased funding of \$636,000 over 4 years and \$165,000 per annum ongoing to ensure critical structural supports are in place within the coronial system and to mitigate risk associated with the delivery of frontline services.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Child Safe Standards and Reportable Conduct Scheme	137	140	..	..	..

The government is providing increased funding of \$277,000 over 2 years to continue work on development of options for implementation of Child Safe Standards and a Reportable Conduct Scheme for Queensland.

This forms part of the government's total funding of \$722,000 over 2 years to continue this initiative. Further details can be found in the Department of Children, Youth Justice and Multicultural Affairs section of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Meriba Omasker Kaziw Kazipa (Torres Strait Islander Child Rearing Practices) Act 2020 - Ongoing Implementation	..	4	785	..	..

The government is providing increased funding of \$789,000 over 2 years for legal assistance services to provide community legal education and support for applicants under the *Meriba Omasker Kaziw Kazipa (Torres Strait Islander Child Rearing Practices) Act 2020*. The department is internally funding \$143,000 in 2022-23.

This forms part of the government's total funding of \$3.8 million over 2 years for this initiative, including increased funding of \$2.8 million and internal funding of \$1 million. Further details can be found in the Department of Seniors, Disability Services, Aboriginal and Torres Strait Islander Partnerships section of this chapter.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Criminal Justice Innovation Office	..	..	..	..	..

The government is providing additional funding of \$6 million over 2 years with funds to be held centrally, to establish a Criminal Justice Innovation Office to provide expert advice on systemic issues, lead evidence-based policy making and advise government on system priorities.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Aboriginal and Torres Strait Islander Domestic and Family Violence Responses	..	..	..	..	..

The government is providing additional funding of \$3 million over 4 years, held centrally, for Aboriginal and Torres Strait Islander domestic and family violence responses.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Program Implementation, Governance and Coordination	..	..	..	..	..

The government is providing additional funding of \$3.3 million over 4 years and \$936,000 per annum ongoing, held centrally, to establish a suitably qualified independent implementation supervisor and secretariat.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Review and Update the Domestic Violence and Family Protection Act 2012 Benchbook	..	..	514	..	..

The government is providing additional funding of \$514,000 to review and update the *Domestic Violence and Family Prevention Act 2021 Benchbook* for the Magistrates Court. Total funding for this program is \$2.2 million over 4 years, with \$1.7 million over 4 years and \$540,000 per annum ongoing being internally met by the department.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Trial and Evaluate Mobile Co-responder Models	..	..	..	..	..

The government is providing additional funding of \$16.6 million over 4 years, held centrally, to trial and evaluate mobile co-responder models involving joint responses between Queensland Police Service and specialist domestic and family violence services.

Further details can be found in the Queensland Police Service section of this chapter.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

## Department of Regional Development, Manufacturing and Water

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Made in Queensland	..	20,000	20,000	..	..

The government is providing increased funding of \$40 million over 2 years to continue the Made in Queensland program. This increase brings the total funding to \$101.5 million over 7 years from 2017-18 to support the manufacturing sector to become more internationally competitive, increase productivity and adopt new processes and technologies.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Cloncurry Community Service Obligation (CSO) Payments	..	6,610	6,965	7,049	7,175

The government is providing increased funding of \$27.8 million over 4 years to continue Cloncurry Pipeline CSO payments to subsidise water supplied to Cloncurry Shire Council via the North West Queensland Water Pipeline.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Sunwater Recreation Management Costs	..	6,289	5,719	5,434	3,891

The government is providing additional funding of \$21.3 million over 4 years (\$24.5 million over 5 years) to upgrade and maintain 19 recreation areas owned and operated by Sunwater across regional Queensland.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Rural Water Futures (RWF) Program (Stage 2)	..	5,321	3,958	..	..

The government is providing increased funding of \$9.3 million over 2 years to assist with delivery of stage 2 of the RWF program. RWF is a multi-year program transforming how we deliver sustainable water management and ensure Queensland is a digitally enabled, modern and responsive manager of its valuable water resources.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Manufacturing Hubs Grant Program	..	5,000	5,000	..	..

The government is providing increased funding of \$10 million over 2 years to continue the Manufacturing Hubs Grant Program. This brings the total funding to \$28.5 million to assist eligible businesses in the Cairns, Gladstone, Gold Coast, Mackay, Rockhampton and Townsville regions. These grants are an opportunity for manufacturers to become more productive and create jobs of the future.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Permanent Establishment of the Manufacturing Hub Program	..	4,376	4,424	4,469	4,479

The government is providing increased funding of \$17.7 million over 4 years and \$4.5 million per annum ongoing to permanently establish the Manufacturing Hub Program. Manufacturing hubs provide a place for local manufacturing businesses to receive expert advice and support to transition to advanced manufacturing.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Hydrology Modelling	875	2,008	2,058	2,109	..

The government is providing additional funding of \$7.1 million over 4 years to increase the capacity for water modelling technical assessments and provide critical information on water availability.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Water Regional Alliance Program	..	2,000	2,000	2,000	2,000

The government is providing increased funding of \$8 million over 4 years and \$2 million per annum ongoing to continue the Queensland Water Regional Alliance Program. This program is an industry-led initiative aimed at improving water and sewerage services in Queensland through regional collaboration.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Bulk Water Infrastructure Assessment	300	1,600	1,900	1,700	..

The government is providing additional funding of \$5.5 million over 4 years to develop a strategic water infrastructure plan to inform optimal decisions around investment and the forward program.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Rural Water Compliance System	196	1,397	1,913	1,430	..

The government is providing additional funding of \$4.9 million over 4 years to develop and implement a modern, fit for purpose compliance system to provide optimal oversight of Queensland rural water use.



## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Audit Office Dam Safety Regulation Recommendations	615	1,129	829	829	..

The government is providing additional funding of \$3.4 million over 4 years to address recommendations from the Queensland Audit Office report into dam safety regulation.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
State Council of River Trusts	..	300	..	..	..

The government is providing additional funding of \$300,000 in 2022-23 to support the State Council of River Trusts Queensland.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Resources Industry Development Plan (QRIDP) Package	..	250	250	..	..

The government will provide additional funding of \$500,000 over 2 years to support the development of a battery manufacturing industry in Queensland.

This forms part of the government's commitment to a \$68.5 million package over 5 years to support implementation of the final QRIDP across government. Further details on initiatives can be found in the Department of Resources, Department of State Development, Infrastructure, Local Government and Planning, Department of Environment and Science, Department of Employment, Small Business and Training, Department of Justice and the Attorney General, and Department of Agriculture and Fisheries sections of this chapter.

**Budget Measures 2022-23**

	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Regional Water Infrastructure: Cairns Water Security Program	..	..	..	..	..

The government is providing additional funding of \$107.5 million over 2 years, held centrally, and subject to a business case and matching Australian Government funding to complete stage one of the Cairns Water Security Program.

	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Regional Water Infrastructure: Hughenden Water Bank	..	..	..	..	..

The government is providing additional funding of \$25.6 million, held centrally and subject to a business case and matching Australian Government funding for contribution towards the development of Flinders Shire Council's Hughenden Water Bank project, consisting of a 7,000 megalitre off-stream water storage and distribution system to support development and expansion of irrigated agriculture and industry development at Hughenden.

	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Regional Water Infrastructure: Lansdown Eco-Industrial Precinct (Enabling Infrastructure)	..	..	..	..	..

The government is providing additional funding of \$26 million, held centrally and subject to an assessment, and contribution from the Australian Government for a 13 kilometre raw water pipeline and pumping station connecting the Lansdown Eco-Industrial Precinct to the Haughton Pipeline, and a water reservoir within the precinct capable of holding 12 days of raw water storage.

## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Regional Water Infrastructure: Mt Morgan Pipeline	..	..	..	..	..

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The government is providing additional funding of \$40.4 million over 3 years, held centrally and subject to a business case for construction of a drinking water pipeline from Gracemere to Mt Morgan and necessary water infrastructure upgrades in Gracemere.

## Department of Resources

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Resources Industry Development Plan (QRIDP) Package	..	10,986	11,900	6,900	5,000

The government is providing additional funding of \$34.8 million over 4 years (\$39.8 million over 5 years) to support the implementation of several key initiatives included in the QRIDP. This includes \$17.5 million for the Collaborative Exploration Initiative, \$10 million for the delivery of airborne and ground based geophysical surveys, \$5 million for research to better define Queensland's new economy minerals potential, \$5.7 million for the Resources Centre of Excellence - Future Industries Delivery Hub in Mackay, and \$1.6 million for regulatory system improvements. Furthermore, funding of up to \$5 million is being met internally by the department to support the development of a Prospect and Program Strategy.

This forms part of the government's commitment to a \$68.5 million package over 5 years to support implementation of the final QRIDP across government. Further details on initiatives can be found in the Department of State Development, Infrastructure, Local Government and Planning, Department of Environment and Science, Department of Employment, Small Business and Training, Department of Justice and the Attorney General, Department of Regional Development, Manufacturing and Water and Department of Agriculture and Fisheries sections of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Natural Resources Recovery Program	..	10,000	10,000	10,000	10,000

The government is providing increased funding of \$40 million over 4 years and \$10 million per annum ongoing to continue the Natural Resources Recovery Program to increase the resilience of Queensland's landscapes leading to sustained economic outcomes.

**Budget Measures 2022-23**

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Abandoned Mine Sites Program	..	6,212	5,448	..	..

The government is providing increased funding of \$11.7 million over 2 years to continue the Abandoned Mines Sites - Care and Maintenance, Risk Mitigation and Remediation Program at the former underground coal gasification sites at Hopeland (Linc Energy) and Bloodwood Creek (Carbon Energy) to plug and abandon all wells.

**Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships**

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Sexual Violence and Abuse	..	51	191	..	..

The government is providing increased funding of \$242,000 over 2 years to continue a youth sexual violence and abuse place-based prevention trial in Yarrabah.

This forms part of the government's total funding package of \$11.3 million over 4 years to continue priority actions to respond to young people who have experienced sexual violence or child sexual abuse. Further details can be found in the Department of Justice and Attorney-General section of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Electricity Asset Ownership Dividend and Cost of Living Rebate	..	385,000	..	..	..

The government is providing increased funding of \$385 million in 2022-23 to provide Queensland households with a Cost of Living Rebate of \$175. This Cost of Living Rebate will be the sixth rebate provided through electricity bills since 2017-18 and will be credited on customers' bills from September 2022.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Seniors Strategy and Addressing Gaps in Elder Abuse Prevention and Intervention Services	..	3,655	2,845	2,845	2,845

The government is providing increased funding of \$12.2 million over 4 years and \$2.8 million ongoing to support Seniors in Queensland, including to expand elder abuse services provided under the Seniors Legal and Support Services (SLASS) program to ensure Queenslanders will have equitable access to these important services. Services will be extended to Logan, Beaudesert, Ipswich and Moreton Bay North areas, and will deliver outreach services to the Outback and the Torres and Cape region, where no service is currently available. Funding of \$100,000 is being met internally by the department and has been reallocated to future years. Total funding for this program is \$12.3 million over 4 years.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Remote Indigenous Land and Infrastructure Program Office	..	2,694	4,087	4,266	4,439

The government is providing increased funding of \$15.5 million over 4 years and \$4.4 million ongoing for addressing land administration requirements and strategic land and Infrastructure program planning initiatives in remote Aboriginal and Torres Strait Islander communities including enabling homeownership opportunities. Funding of \$1.2 million is being met internally by the department and has been reallocated to future years. Total funding for this program is \$16.7 million over 4 years.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
National Disability Insurance Scheme (NDIS) Worker Screening	..	1,237	346	..	..

The government is providing increased funding of \$1.6 million over 2 years for the NDIS Workers Screening program ensuring workers providing services to people with a disability in Queensland meet strict eligibility criteria to be able to maintain high standards of care.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Closing the Gap	..	1,094	536	731	741

The government is providing increased funding of \$3.1 million over 4 years to implement initiatives agreed under the National Agreement on Closing the Gap and improve life outcomes of Aboriginal and Torres Strait Islanders Queenslanders.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Aboriginal and Torres Strait Islander Coalition	355	690	692	693	..

The government is providing additional funding of \$2.4 million over 4 years from 2021-22 to 2024-25 for the Queensland Aboriginal and Torres Strait Islander Coalition to undertake research and consultation and provide expert and strategic advice to ensure co-design of strategies and actions, to implement the Closing the Gap National Agreement's key priorities and targets.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
National Redress Scheme	..	161	164	169	173

The government is providing increased funding of \$667,000 over 4 years to continue operationalisation of the National Redress Scheme for survivors of institutional child sexual abuse in Queensland.

This forms part of the government's total funding of \$25.9 million over 4 years for this initiative. Further details can be found in the Department of Children, Youth Justice and Multicultural Affairs and Department of Communities, Housing and Digital Economy sections of this chapter.



**Budget Measures 2022-23**

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations	..	89	249	327	501

The government is providing additional funding of \$1.2 million over 4 years and \$501,000 per annum ongoing to roll out integrated service system responses and high risk teams in additional locations.

Further details on this initiative can be found in the Department of Justice and Attorney-General, Queensland Police Service, Queensland Corrective Services, Department of Communities, Housing and Digital Economy, Queensland Health, and the Department of Children, Youth Justice and Multicultural Affairs sections of this chapter.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Alcohol Management in Remote and Discrete Aboriginal and Torres Strait Islander Communities	..	..	..	..	..

Funding of \$1.5 million is being met internally by the department and has been reallocated to 2022-23 to provide grants to support local communities with their Alcohol Management Plans.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Disability Royal Commission	..	..	555	285	..

The government will provide increased funding of \$840,000 over 2 years to continue the Queensland Government's engagement with the Disability Royal Commission and support the significant program of work to be undertaken following the delivery of the final report in preparing a Queensland Government response.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Economic Development Plans	..	..	..	..	..

Funding of \$1.9 million is being met internally by the department and has been reallocated to 2022-23 and 2023-24 to support progression of 19 Economic and Development Plans in remote Aboriginal communities.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Meriba Omasker Kaziw Kazipa (Torres Strait Islander Child Rearing Practices) Act 2020	..	..	2,050	..	..

The government is providing increased funding of \$2.1 million over 2 years for legal recognition of Torres Strait Islander traditional child rearing practices. Funding of \$900,000 is being met internally by the department and has been reallocated across 2022-23 and 2023-24.

This forms part of the government's total funding of \$3.8 million over 2 years for this initiative, including increased funding of \$2.8 million and internal funding of \$1 million. Further details can be found in the Department of Justice and Attorney-General section of this chapter.

**Department of State Development, Infrastructure, Local Government and Planning**

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Disaster Recovery Funding Arrangements Category C & D Extraordinary Packages	115,700	574,034	262,954	123,992	..

The government is providing additional funding of \$1.077 billion over 4 years under Category C and D of the Disaster Recovery Funding Arrangements to be cost-shared equally between the Queensland and Australian governments. These packages will support a range of recovery and resilience projects following significant flood events in the 2021-22 disaster season.

This forms part of the government's over \$3 billion response to the 2021-22 disaster season.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Resilient Homes Fund	..	188,300	369,500	183,200	..

The government is providing additional funding of \$741 million over 3 years under Category D of the Disaster Recovery Funding Arrangements, to be cost-shared equally between the Queensland and Australian governments. The package will support Queensland homeowners to improve the resilience of their residential property, following significant flood events in the 2021-22 disaster season.

This forms part of the government's over \$3 billion response to the 2021-22 disaster season.

## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
National Battery Testing Centre	..	15,000	..	..	..

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The government is providing additional funding of up to \$15 million in 2022-23 to support scaling-up the National Battery Testing Centre, subject to contractual arrangements being finalised.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Growth Area Program	..	5,000	5,000	..	..

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The government is providing additional funding of \$10 million over 2 years to support the program of work delivered by the Growth Areas Team which aims to address land supply, population growth and property development challenges across South East Queensland. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Operating Grant Funding Support to South Bank Corporation	3,395	4,733	..	..	..

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The government is providing additional funding of \$8.1 million over 2 years to assist the South Bank Corporation to manage its net cash position. The capital component of this measure can be found in Chapter 3 Capital measures.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Enhance the Management of Grants and Contracts	7,000	4,000	..	..	..

The government is providing additional funding of \$11 million over 2 years to deliver priority grant programs and to enhance the Queensland Government's grants administration processes and systems.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Sustainability of Queensland Local Governments	..	3,000	1,000	1,000	..

The government is providing additional funding of \$5 million over 3 years to deliver a suite of local government sustainability initiatives focused on supporting Queensland councils address capability, service delivery and financial challenges that are impacting the sector's long-term sustainability.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Burdekin Shire Council Ayr Water Supply - Infrastructure (Stage 2) Project	..	2,000	..	..	..

The government is providing increased funding of \$2 million in 2022-23 for the Burdekin Shire Council to complete Stage 2 of the Ayr Water Supply Infrastructure project. Total funding for this program is \$12 million over 4 years from 2019-20.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Resources Industry Development Plan (QRIDP) Package	..	1,745	1,745	1,995	1,000

The government is providing additional funding of \$7.5 million over 5 years to support the implementation of several key initiatives included in the QRIDP. This includes the development of the Queensland Battery Industry Development Strategy, continuing the Mining, Equipment, Technology and Services (METS) Collaborative Project Fund and supporting the METS Accelerator Program.

This forms part of the government's commitment to a \$68.5 million package over 5 years to support implementation of the final QRIDP across government. Further details on initiatives can be found in the Department of Resources, Department of Environment and Science, Department of Employment, Small Business and Training, Department of Justice and the Attorney General, Department of Regional Development, Manufacturing and Water and Department of Agriculture and Fisheries sections of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Growth Monitoring Program	..	1,000	1,000	1,000	1,000

The government is providing additional funding of \$4 million over 4 years and \$1 million per annum ongoing to continue the Growth Monitoring Program. The program is a key implementation action of ShapingSEQ and will provide an ongoing robust and transparent evidence based on the region's land supply and development activity.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Expansion of the Translational Research Institute	..	..	..	..	..

The government is providing additional funding of up to \$35.5 million over 4 years, held centrally, subject to the finalisation of a revised business case and appropriate governance arrangements, to support the scaling up of the Translational Research Institute under the Queensland Jobs Fund.

## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Regional Accommodation Centre	..	..	..	..	..

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The government is providing additional funding to deliver and operate the Queensland Regional Accommodation Centre, located at Wellcamp near Toowoomba. This includes a capital contribution towards Queensland's first purpose-built accommodation centre. Delivery of the centre will occur in 2 stages, with the first 500 beds operational and available to receive guests. A Quarantine Management Taskforce has also been established to oversee and implement the Queensland Government's COVID-19 Quarantine and Isolation Network Strategy. The capital component of this measure can be found in Chapter 3 Capital measures.

\*Arrangements are commercial in confidence.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
The South East Queensland City Deal	..	..	..	..	..

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The government is providing additional funding of \$622.2 million to the South East Queensland City Deal which was signed by the 3 levels of government on 21 March 2022. The City Deal will benefit more than 3.5 million residents, delivering a strategic approach to infrastructure planning and investment to support the fastest growing region in the country, with a focus on accelerating job creation, supporting thriving communities and enhancing the liveability and connectivity of South East Queensland. The capital component of this measure can be found in Chapter 3 Capital Measures.

Department of the Premier and Cabinet

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Brisbane 2032 Taskforce	..	26,583	18,803	6,877	7,045

The government is providing additional funding of \$59.3 million over 4 years and \$4.7 million per annum ongoing from 2026-27 to support the Brisbane 2032 Taskforce to lead Brisbane 2032 Olympic and Paralympic Games related activities across the Queensland Government. This will support preparation of the 2032 Games Legacy Program and planning and design of Olympics infrastructure including venues and athletes villages.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Screen Queensland - Far North Queensland Studio	195	7,117	1,797	1,819	1,841

The government is providing increased funding of \$12.8 million over 5 years (\$13.8 million over 6 years) for the development and operation of the Far North Queensland studio facility. This brings total funding for the studio to \$20.6 million.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Commission of Inquiry into policing responses to domestic and family violence	786	2,709	..	..	..

The government is providing additional funding of \$3.5 million over 2 years to establish a Commission of Inquiry to examine Queensland Police Service responses relating to domestic and family violence.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.



## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Go for Gold Fund (School Sports Infrastructure)	..	500	5,000	9,750	9,750

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The government is providing additional funding of \$25 million over 4 years to establish the Go for Gold Fund (School Sports Infrastructure) program. The program, which is being delivered by the Department of Education, will deliver new and upgraded sports infrastructure for schools across the state, with a focus on promoting health and wellbeing, facilitating increased community use of school sports facilities and encouraging sports participation.

Total funding for the program is \$100 million over 4 years. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
2032 High Performance Strategy	..	..	15,657	15,715	..

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The government will provide increased funding of \$31.4 million over 2 years from 2023-24 to extend the 2032 High Performance Strategy to continue to help prepare elite Queensland athletes achieve world class success at Paris 2024 and leading up to the Brisbane 2032 Olympic and Paralympic Games. The strategy is being delivered by the Department of Tourism, Innovation and Sport.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
COVID-19 Economic Recovery Initiatives	3,837	..	..	..	..

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The government has provided additional funding of \$3.8 million in 2021-22 for an advertising campaign to build business, industry and community awareness of COVID-19 economic recovery and job creation initiatives.

## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
COVID-19 Vaccination Status Campaign	2,500	..	..	..	..

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The government has provided additional funding of \$2.5 million in 2021-22 for a public information and advertising campaign to support the public release of COVID-19 vaccine measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Events Sponsorship Fund	..	..	3,500	3,500	3,500

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The government will provide increased funding of \$10.5 million over 3 years to continue the Events Sponsorship Fund, which aims to attract high value events and deliver initiatives that provide economic, social and cultural outcomes for Queenslanders and profile Queensland's industries and capabilities.

## Department of Tourism, Innovation and Sport

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Stadiums Queensland Operating Funding	..	60,000	41,000	42,025	43,076

The government is providing additional funding of \$186.1 million over 4 years to support Stadiums Queensland's activities to operate and maintain the state's portfolio of major sporting stadiums and high performance / community venues to a contemporary standard in the lead up to the 2032 Olympic and Paralympic Games. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Activate! Queensland 2019- 2029	..	23,677	25,000	3,000	..

The government is providing increased funding of \$51.7 million over 3 years to support socio-economic recovery from COVID-19, maximise opportunities to increase physical activity participation including the delivery of Infrastructure Projects in line with *Activate! Queensland 2019-2029*.

Funding of \$300.7 million has been internally met by the department, bringing the total funding for the next 3 years of *Activate! Queensland* to \$352.4 million. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Tourism Recovery and Development initiatives	25,000	17,900	14,500	5,000	..

The government is providing additional funding of \$66.4 million over 4 years, with \$4 million held centrally, to implement targeted initiatives for tourism recovery and growth that are focused on experience development, tourism infrastructure, ecotourism, events and First Nations tourism.

## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Tourism Business Financial Counselling Service	700	2,240	..	..	..

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The government is providing increased funding of \$2.9 million over 2 years to continue the COVID-19 Small Business Financial Counselling Service and the Queensland Tourism Business Counselling Service offering support and advice to assist Queensland small and medium sized-businesses through the impact of COVID-19.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Assistance Package for Brisbane River Commercial Tourism Boat Operators	..	750	350	..	..

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The government is providing additional funding of \$1.1 million over 2 years to provide assistance to Brisbane river commercial tourism operators soon to be displaced from their current moorings in the inner-city.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Attracting Aviation Investment Fund	..	..	..	..	..

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The government is providing additional funding of \$100 million over 3 years, held centrally, for the Attracting Aviation Investment Fund to boost the fund to deliver Queensland's International Aviation re-entry strategy to secure flights and rebuild the State's \$6 billion international tourism industry after COVID-19. This investment will be matched dollar-for-dollar by industry including the State's 4 largest airports and Regional Tourism Organisations.

## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Destination Gold Coast Play Money Campaign	1,000	..	..	..	..

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The government has provided additional funding of \$1 million in 2021-22 towards the Destination Gold Coast Play Money Campaign to provide COVID-19 support for retail, dining, services, experiences or accommodation businesses in the southern Gold Coast.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Great Barrier Reef Education Experience Program	..	..	..	..	..

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The department is internally funding \$2.5 million over 3 years for the continuation of the Great Barrier Reef (GBR) Education Experience Program to support Queensland's reef tourism operators and GBR regions by supporting Queensland school excursions. This brings the total funding for this program to \$3.5 million over 3 years.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Marine Tourism Rebate Round 2	3,000	..	..	..	..

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The government has provided increased funding of \$3 million in 2021-22 to assist Queensland marine tourism operators with a second round of funding to help with berthing fees in privately-operated marinas from Cooktown to Hervey Bay.

## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Tourism and Hospitality Sector Hardship Program	137,000	..	..	..	..

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The government has provided additional funding of \$137 million in 2021-22 to provide grants to both eligible tourism and hospitality businesses, and major tourism attractions and experiences facing significant financial hardship due to COVID-19 travel restrictions and interstate lockdowns. This program included 2 components being the Tourism and Hospitality Sector Hardship Grants scheme for small, medium and large-sized Queensland tourism and hospitality businesses and the Major Tourism Experiences Hardship Grants scheme for Queensland's major tourism businesses. This program has now closed.

This formed part of the government's total announced funding of \$600 million in 2021-22 for the Business Support Package, jointly funded by the Australian Government, to support businesses impacted by COVID-19 in Queensland.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Work in Paradise Campaign	7,500	..	..	..	..

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The government has provided additional funding of \$7.5 million in 2021-22 to help attract workers to the tourism and hospitality sector in northern and western Queensland.

## Department of Transport and Main Roads

	<b>2021-22 \$'000</b>	<b>2022-23 \$'000</b>	<b>2023-24 \$'000</b>	<b>2024-25 \$'000</b>	<b>2025-26 \$'000</b>
Zero Emission Vehicle Strategy 2022-32 and Action Plan 2022-24	..	19,000	21,000	15,000	..

The government is providing additional funding of \$55 million over 3 years for Zero Emission Vehicle (ZEV) purchase subsidies and charging infrastructure. The ZEV purchase subsidy is a \$3,000 incentive for anyone buying an electric vehicle upfront to the value of \$58,000.

	<b>2021-22 \$'000</b>	<b>2022-23 \$'000</b>	<b>2023-24 \$'000</b>	<b>2024-25 \$'000</b>	<b>2025-26 \$'000</b>
Camera Detected Offence Program	..	15,738	16,448	15,544	14,565

The government is providing increased funding of \$62.3 million over 4 years and \$13.8 million per annum ongoing for road safety education and awareness programs and to improve the safety of the sections of state-controlled roads where accidents happen most frequently.

The government is providing total increased funding of \$96.3 million over 4 years across departments as part of the Camera Detected Offence Program. Further funding can be found in the Queensland Fire and Emergency Services, Queensland Police Service and Queensland Treasury sections of this chapter. The capital component of this measure can be found Chapter 3 Capital measures.

	<b>2021-22 \$'000</b>	<b>2022-23 \$'000</b>	<b>2023-24 \$'000</b>	<b>2024-25 \$'000</b>	<b>2025-26 \$'000</b>
Operational Readiness of the New Generation Rollingstock Fleet for Cross River Rail and European Train Control System	..	11,063	10,325	10,596	40,875

The government is providing additional funding of \$72.9 million over 4 years (\$352.4 million over 24 years) for the maintenance of the European Train Control System (ETCS) and Automatic Train Operation (ATO) hardware for the New Generation Rollingstock (NGR) fleet of 75 trains. The installation of ETCS, ATO and Platform Screen Doors on the NGR fleet will ensure that Cross River Rail is fully operational within the scheduled timeframes. The capital component of this measure can be found in Chapter 3 Capital measures.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
School Transport Infrastructure Program	..	10,000	10,000	10,000	10,000

The government is providing increased funding of \$40 million over 4 years to continue the School Transport Infrastructure Program (STIP). The STIP provides specific funding to improve the safety and operation of schools through new or improved infrastructure at or on the surrounding road network.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Regional Urban Bus Base Budget Uplift	..	6,720	..	..	..

The government is providing increased funding of \$6.7 million in 2022-23 to support regional urban bus delivery partners who continue to be impacted by fare revenue shortfalls associated with COVID-19 patronage reductions.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Taxi Subsidy Scheme	..	6,462	6,620	6,894	7,206

The government is providing increased funding of \$27.2 million over 4 years and \$7.2 million per annum ongoing for the Taxi Subsidy Scheme arising from an increase in taxi fares, an increase in the subsidy cap from \$25 to \$30 and to meet increased costs associated with lift payments.



## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Maintenance and Management of Gold Coast Waterways Access, Connections and Destinations	..	5,050	5,250	5,450	5,450

The government is providing increased funding of \$21.2 million over 4 years and \$5.5 million per annum ongoing for the Gold Coast Waterways Authority to support growing maintenance and management of Gold Coast waterways access, connections and destinations.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Bus Services - Priority Investment for Patronage Growth	..	5,000	5,000	8,000	9,200

The government is providing increased funding of \$27.2 million over 4 years and \$11.7 million per annum ongoing to provide an uplift in bus services for highest priority areas, such as northern Gold Coast services, which will also benefit from a further \$8.2 million commitment from the City of Gold Coast.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
War on Wrecks (Addressing Derelict Vessels)	..	5,000	5,000	5,000	..

The government is providing increased funding of \$15 million over 3 years to continue the War on Wrecks initiative. Removing derelict vessels and continuing the strategic policy development is critical for keeping our waterways safe and clean.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
New Payment Rates for Government Contracted School Transport Delivery Partners (School Transport Assistance Scheme)	1,877	3,754	6,676	9,671	12,740

The government is providing increased funding of \$34.7 million over 5 years and \$12.7 million per annum ongoing (indexed) to implement new, more transparent payment rates and a simple indexation methodology for school contracts from April 2022.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Fare Reform for Queensland Regional Urban Bus Services to Support Smart Ticketing	3,864	3,486	3,586	3,723	3,816

The government is providing increased funding of \$18.5 million over 5 years and \$3.8 million per annum ongoing (indexed) for fare reform for Queensland's regional urban bus services to support Smart Ticketing. The regional fare reforms comprise simplification of regional fares and zones, alignment of top-up fares payable by students eligible for the School Transport Assistance Scheme and extension of South East Queensland fare products and incentives State-wide.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Maritime Infrastructure Program	..	2,337	3,000	..	..

The government is providing increased funding of \$5.3 million over 2 years for navigational aids and the Horn Island pontoon upgrade. The capital component of this measure can be found in Chapter 3 Capital measures.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Operational Readiness of the New Generation Rollingstock Fleet for Cross River Rail Automatic Train Operation and Platform Screen Doors	329	1,459	7,190	7,378	7,572

The government is providing additional funding of \$23.9 million over 5 years for the ongoing maintenance of Automatic Train Operation (ATO) on-board software and Platform Screen Doors (PSD) on-board equipment for the New Generation Rollingstock (NGR) fleet of 75 trains. The installation of ATO and PSD on the NGR fleet will ensure that Cross River Rail is fully operational within the scheduled timeframes. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
School Transport Assistance Scheme Funding for Students Living in Shared Care Arrangements	..	526	7,109	6,079	5,197

The government is providing increased funding of \$18.9 million over 4 years and \$4.3 million per annum ongoing to expand the School Transport Assistance Scheme eligibility to include students living in shared care arrangements travelling from a second address.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Future South East Queensland Level Crossing Program	..	500	500	500	..

The government is providing additional funding of \$1.5 million over 3 years for the Coorparoo Precinct planning as part of the state's tripartite negotiations with project partners (Australian and local governments).

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
School Crossing Supervisor Expansion Scheme	..	301	736	1,045	1,071

The government is providing increased funding of \$3.2 million over 4 years and \$1.1 million per annum ongoing to expand the School Crossing Supervisor Scheme to appropriately staff 83 additional sites that have been identified as high safety risk for school children and would benefit from the establishment of a supervised crossing.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Townsville Connection Road Bowen Road Bridge Duplication	..	60	60	93	813

The government is providing increased funding of \$2.1 million over 5 years (2022-23 to 2026-27) for Stage 3 of the Townsville Connection Road upgrade. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Long term Transport Infrastructure Commitments	..	..	..	..	14,150

The government will provide increased funding of \$14.2 million in 2025-26 for the state contribution for the following projects, reflecting prior election commitments: Pacific Motorway: Daisy Hill to Logan Motorway upgrade; Inland Freight Route (Mungindi to Charters Towers); Boundary Road (Coopers Plains) rail level crossing; Mooloolah River Interchange Upgrade - Stage 1; and Roads of Strategic Importance Mount Isa to Rockhampton corridor state matching. The capital component of this measure can be found in Chapter 3 Capital measures.

## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Rail Transport Service Contract	..	..	37,351	125,567	157,026

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The government will provide increased funding of \$314.9 million over 3 years from 2023-24, and \$153.9 million per annum ongoing, to support additional activities to be delivered under the Rail Transport Service Contract and includes support indexation of rail concessions and alternative transport schemes.

## Legislative Assembly of Queensland

	<b>2021-22 \$'000</b>	<b>2022-23 \$'000</b>	<b>2023-24 \$'000</b>	<b>2024-25 \$'000</b>	<b>2025-26 \$'000</b>
Legislative Assembly Supplementary Funding	..	2,200	2,200	2,200	2,200

The government is providing increased funding of \$8.8 million over 4 years and \$2.2 million per annum ongoing to support various operating costs and associated increases related to software and ICT support costs, select committee and committee inquiry costs, maintenance of plant and equipment, and precinct event and visitor management costs.

	<b>2021-22 \$'000</b>	<b>2022-23 \$'000</b>	<b>2023-24 \$'000</b>	<b>2024-25 \$'000</b>	<b>2025-26 \$'000</b>
Electorate Office Technology Model	..	1,378	1,507	1,227	1,227

The government is providing increased funding of \$5.3 million over 4 years and \$1.2 million per annum ongoing to continue the Electorate Office Technology Model delivering improved data service performance and reliability, data security, mobility and business tools through provision of new software and infrastructure.

	<b>2021-22 \$'000</b>	<b>2022-23 \$'000</b>	<b>2023-24 \$'000</b>	<b>2024-25 \$'000</b>	<b>2025-26 \$'000</b>
Electorate Office Security Upgrade (CCTV)	..	49	171	171	171

The government is providing additional funding of \$562,000 over 4 years and \$171,000 per annum ongoing to improve electorate office security through the installation of a standardised CCTV monitoring system in each electorate office across Queensland. The capital component of this measure can be found in Chapter 3 Capital measures.

**Office of the Governor**

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Security Upgrades at Government House	..	1,833	..	..	..

The government is providing additional funding of \$1.8 million in 2022-23 for the provision of enhanced security measures at the Government House Estate. Funding of \$420,000 is being met internally by the Office of the Governor to complete the upgrade program. Total funding for this program is \$2.3 million in 2022-23.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Office of the Governor - Expanded Work Program	..	638	652	666	680

The government is providing additional funding of \$2.6 million over four years and \$680,000 per annum ongoing to support the expanded work program of the new Governor of Queensland.

## Queensland Corrective Services

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Infrastructure Works	..	32,800	14,000	14,000	14,000

The government is providing increased funding of \$74.8 million over 4 years and \$14 million per annum ongoing to progress infrastructure works, provide body worn cameras and support ongoing maintenance and replacement programs. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Parole Board Queensland	..	11,137	8,454	310	317

The government is providing increased funding of \$20.2 million over 4 years and \$317,000 per annum ongoing to enhance Parole Board Queensland operations to enable efficient consideration of parole matters.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Parole System Review Report Recommendations	..	10,679	10,819	5,962	6,108

The government is providing increased funding of \$33.6 million over 4 years and \$6.1 million per annum ongoing to transition the Queensland Parole System Review recommendations to business as usual, trial end-to-end case management in multiple correctional centres and improve recruitment and training for Community Corrections officers.



## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Commissioning of Southern Queensland Correctional Precinct Stage 2	..	4,240	23,992	..	..

The government is providing increased funding of \$28.2 million over 2 years to establish a commissioning project team and appoint the correctional centre leadership team in preparation for the operation of Stage 2 of the Southern Queensland Correctional Precinct.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Psychological and Disability Services	..	2,936	..	..	..

The government is providing increased funding of \$2.9 million in 2022-23 for psychological and disability services resourcing to ensure continuity of core frontline services, uphold human rights, and minimise the risk to community safety.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1 - Hear Her Voice Response - Continue to Roll Out Specialist Domestic and Family Violence Courts	..	1,800	1,800	1,800	1,800

The government is providing additional funding of \$7.2 million over 4 years and \$1.8 million ongoing to continue to enhance and roll out specialist domestic and family violence courts. The department is also internally funding \$350,000 in 2022-23 to fund other initiatives in response to the Women's Safety and Justice Taskforce's report.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

Further details can be found in the Department of Justice and Attorney-General and Queensland Police Service sections of this chapter.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Electronic Security Upgrade	..	1,000	..	..	..

The government is providing additional funding of \$1 million in 2022-23 to undertake a competitive tender for procurement of a multi-service provider solution for Queensland Corrective Services' Electronic Security System. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Women in Custody	..	162	167	172	176

The government is providing increased funding of \$677,000 over 4 years and \$176,000 per annum ongoing for the Women in Custody program.

Further details can be found in the Department of Justice and Attorney-General section of this chapter.

This forms part of the government's total funding package of \$11.9 million over 4 years to continue frontline specialist support to women in contact with the criminal justice and custodial systems, addressing the specific and complex needs of women to reduce their risk of entering or returning to prison.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations	..	76	217	267	418

The government is providing additional funding of \$978,000 over 4 years and \$418,000 ongoing to roll out integrated service system responses and high risk teams in additional locations.

Further details can be found in the Department of Justice and Attorney-General, Queensland Police Service, Department of Communities, Housing and Digital Economy, Department of Children, Youth Justice and Multicultural Affairs, Queensland Health, and Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships sections of this chapter.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of

## Budget Measures 2022-23

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the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Integrated Offender Management System	..	..	..	..	..

The government is providing additional funding of \$14.1 million over 4 years, held centrally, to enhance the Integrated Offender Management System to support frontline correctional operations. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Corrective Services - Capacity Demands and COVID-19	50,000	..	..	..	..

The government is providing increased funding of \$100 million over 2 years, with \$50 million held centrally in 2022-23, to meet additional expenditure incurred due to sustained capacity demands, COVID-19 and other unavoidable costs.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
State-wide Women's Re-entry Service	..	..	..	..	..

The government is providing increased funding of \$8 million over 4 years and \$2 million per annum ongoing, held centrally, to provide a single model of re-entry services in Queensland.

## Queensland Fire and Emergency Services

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Camera Detected Offence Program	..	154	1,158	162	166

The government is providing increased funding of \$1.6 million over four years, and \$166,000 ongoing (with an additional \$1 million every 3 years commencing 2026-27), to continue and enhance public awareness for road safety activities led by Queensland Fire and Emergency Services, including the "If It's Flooded, Forget It" campaign.

This forms part of the government's total increased funding of \$96.3 million over 4 years across departments as part of the Camera Detected Offence Program. Further funding can be found in the Department of Transport and Main Roads, Queensland Police Service and Queensland Treasury sections of this chapter. The capital component of this measure can be found in the Department of Transport and Main Roads section of Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
COVID-19 Response	..	..	..	..	..

The government has provided additional funding of up to \$61.3 million in 2021-22, held centrally, to continue to support COVID-19 hotel accommodation. This is in addition to the \$232.25 million available from 1 July 2021.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Emergency Operations Centre critical upgrade	..	..	..	..	..

The government is providing additional funding of \$12.8 million over 4 years, and \$600,000 ongoing to 2027-28, to be held centrally, to modernise and maintain the Queensland Emergency Operations Centre's critical information communications technology and audio-visual infrastructure.

## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Supporting Volunteer Emergency Response Entities	..	..	..	..	..

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The government has committed increased funding of \$20 million in 2022-23 to enhance operational capability and risk management for the State Emergency Service (SES). This includes a \$10 million capital boost for equipment and facilities, including new SES flood boats and upgraded facilities for the Lowood SES Group.

The government has committed increased funding of \$8 million in 2022-23 to support operational capability for marine rescue services, including an additional \$5 million to accelerate the rescue vessels replacement program.

The government has committed increased funding of \$10 million in 2022-23 for new Rural Fire Service facilities, including funding for a new facility for Rural Fire Brigades in the Maryborough Region.

## Queensland Health

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Operational Growth Funding	..	777,282	1,771,005	1,999,413	2,236,219

The government is providing increased funding of \$6.784 billion over 4 years to support the ongoing growth in demand for health and ambulance services.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Mental Health, Alcohol and Other Drugs Services Funding	..	119,871	301,353	397,550	407,677

The government is providing additional funding of \$1.645 billion over 5 years for Queensland Health's new 5 year plan, *Better Care Together*. This will be funded through a new mental health levy proposed to commence from 1 January 2023. *Better Care Together* will improve mental health, alcohol and other drugs services as well as the suicide prevention system of care and support. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Royal Flying Doctor Service	..	25,201	28,190	31,808	32,664

The government is providing additional funding of \$117.9 million over 4 years (\$333.7 million over 10 years) for Queensland Health to enter a new single 10-year Standing Offer Arrangement with the Royal Flying Doctor Service.

## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Healthcare Services for Vulnerable Queenslanders	..	14,720	22,553	23,981	26,662

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The government is providing additional funding of \$87.9 million over 4 years and \$26.7 million ongoing to deliver primary healthcare services to prisoners. This includes mental health and oral health services for the new Southern Queensland Correction Centre Stage 2 as well as nursing home type care for people who are unable to be released from Queensland Corrective Services Custody.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Voluntary Assisted Dying Scheme	3,332	6,014	..	..	..

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The government is providing additional funding of \$9.3 million over 2 years to support information and communication technology, clinical and administrative implementation of the Voluntary Assisted Dying Scheme. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Public Skin Cancer Prevention Campaign and Pop-up Clinics	..	2,374	2,004	2,004	2,004

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The government is providing additional funding of \$8.4 million over 4 years to deliver a skin cancer prevention campaign and pop-up skin cancer screening clinics.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Infrastructure Maintenance Program	..	1,547	301	..	..

The government is providing increased funding of \$1.8 million over 2 years to support Tranche 2 of the Infrastructure Maintenance Program. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
COVID-19 Funding	200,000	..	..	..	..

The government has provided increased funding of \$200 million in 2021-22 for the continuation of the COVID-19 health response.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Regional Aeromedical Hub	15,420	..	..	..	..

The government has provided increased funding of \$15.4 million in 2021-22 as a capital contribution to the Aeromedical Hub project for the Royal Flying Doctor Service and LifeFlight. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in additional locations	..	..	..	..	..

Funding of \$2.9 million over 4 years and \$1 million per annum ongoing is being internally met by the department to roll out integrated service system responses and high risk teams in additional locations. This will include collaboration with alcohol and other drug, mental health, and domestic and family violence networks to improve service responses.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in Hear her voice - Report One - *Addressing coercive control and domestic and family violence in Queensland*. Further details



on this package are in Chapter 1 of this paper.

Further details can be found in the Department of Justice and Attorney-General, Queensland Police Service, Queensland Corrective Services, Department of Communities, Housing and Digital Economy, Department of Children, Youth Justice and Multicultural Affairs, and Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships sections of this chapter.

## Queensland Police Service

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Government Air	..	7,380	..	..	..

The government is providing additional funding of \$7.4 million in 2022-23 to ensure the ongoing delivery of Queensland Government Air (QGAir) services. This funding enables QGAir to continue providing aviation support for search and rescue, natural disasters, police and aeromedical operations, including organ retrievals, and transport services for government. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Justice Investment - Five Point Plan	..	3,484	..	..	..

The government is providing increased funding of \$3.5 million in 2022-23 for the continuation of the 5 Point Plan to address youth crime.

This forms part of the government's total investment of \$78.8 million over 4 years (\$77.2 million new funding and \$1.6 million internally funded) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue effective elements of the Youth Justice Strategy Reforms to address serious repeat offending. Further details can be found in the Department of Children, Youth Justice and Multicultural Affairs section of this chapter.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Relocation of the Oxley Police Academy to Wacol	..	2,000	..	..	..

The government is providing additional funding of \$2 million in 2022-23 to develop a business case for the relocation of the Oxley Police Academy, and other co-located Queensland Police Service functions, to the Wacol Police Precinct or other appropriate new sites.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
QLiTE	1,992	1,992	2,042	2,093	2,145

The government is providing increased funding of \$10.3 million over 5 years from 2021-22 and \$2.1 million per annum ongoing from 2026-27 for the continuation of the 1,400 QLiTE program to support frontline policing.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Replacement of Weapons Licensing Management System	..	1,616	..	..	..

The government is providing additional funding of \$1.6 million in 2022-23 to ensure the firearms register is up to date and accurate and commence the replacement of the Weapons Licensing Management System.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Camera Detected Offence Program	..	1,514	1,890	2,274	2,668

The government is providing increased funding of \$8.3 million over 4 years and \$2.7 million per annum ongoing for road safety initiatives.

The government is providing total increased funding of \$96.3 million over 4 years across departments as part of the Camera Detected Offence Program. Further funding can be found in the Department of Transport and Main Roads, Queensland Fire and Emergency Services and Queensland Treasury sections of this chapter. The capital component of this measure can be found in the Department of Transport and Main Roads section of Chapter 3 Capital measures.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Body Worn Camera Digital Capability	..	1,031	4,943	5,338	5,338

The government is providing increased funding of \$16.7 million over 4 years and \$5.3 million per annum ongoing from 2026-27 to continue the operation of body worn cameras to provide more effective and efficient policing services to the people of Queensland.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Road Safety Anti Hooning Maximum Saturation Deterrence Trial	..	911	..	..	..

The government is providing additional funding of \$911,000 in 2022-23 to undertake a road safety anti hooning maximum saturation deterrence trial and evaluation. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Continue to Roll Out Specialist Domestic and Family Violence Courts	..	322	684	1,094	1,121

The government is providing additional funding of \$3.2 million over 4 years and \$1.1 million per annum ongoing to continue to enhance and roll out specialist domestic and family violence courts.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

Further details can be found in the Department of Justice and Attorney-General and Queensland Corrective Services sections of this chapter.

## Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Client Management System Program	..	..	..	..	..

The government is providing additional funding, held centrally, to develop a full business case for the Client Management System Program.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Electronic Monitoring of Adult Bailees	..	..	..	..	..

The government is providing funding for the continuation of electronic monitoring of adult bailees.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Police Service Response to COVID-19	..	..	..	..	..

The government has provided additional funding of \$5.3 million in 2021-22 to supplement COVID-19 compliance activities. The government is also providing increased funding of \$5.6 million in 2022-23 to continue supporting COVID-19 compliance activities. The funding is to be held centrally and released on an acquittal basis.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Domestic and Family Violence and Coercive Control Training and Education	..	..	..	..	..

The government is providing additional funding of \$17.5 million over 4 years and \$4.4 million per annum ongoing, held centrally, for the delivery of enhanced education and training on domestic and family violence and coercive control to all levels of the service. The capital component of this measure can be found in Chapter 3 Capital measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One* -

*Addressing coercive control and domestic and family violence in Queensland.* Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations	..	..	..	..	..

Funding of \$2.8 million over 4 years and \$1.2 million per annum ongoing is being internally met by the department to roll out integrated service system responses and High Risk Teams in additional locations.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

Further details can be found in the Department of Justice and Attorney-General, Queensland Corrective Services, Department of Communities, Housing and Digital Economy, Department of Children, Youth Justice and Multicultural Affairs, Queensland Health, and Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships sections of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Review and Update of Domestic and Family Violence Operational Policy and Procedures and Risk Assessment Processes	..	..	..	..	..

The government is providing additional funding of \$6.8 million over 4 years, held centrally, to ensure operational policies and procedures guide police in identifying and responding to domestic and family violence as a pattern of behaviour over time and to review risk assessment processes in consultation with First Nations stakeholders and people with lived experience of domestic and family violence. The capital component of this measure can be found in Chapter 3 Capital measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One -*

## Budget Measures 2022-23

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*Addressing coercive control and domestic and family violence in Queensland.* Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Trial and Evaluate Mobile Co-responder Models	..	..	..	..	..

The government is providing additional funding of \$6.3 million over 3 years, held centrally, to trial and evaluate mobile co-responder models involving joint responses between Queensland Police Service and specialist domestic and family violence services.

Further details can be found in the Department of Justice and Attorney-General section of this chapter. The capital component of this measure can be found in Chapter 3 Capital measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Safe Night Precincts	2,500	..	..	..	..

The government has provided additional funding of \$2.5 million in 2021-22 to support police operations in Safe Night Precincts. From 1 July 2022, police operations in Safe Night Precincts will transition from temporary funded operations to permanent business as usual operations.

**Queensland Treasury**

	<b>2021-22 \$'000</b>	<b>2022-23 \$'000</b>	<b>2023-24 \$'000</b>	<b>2024-25 \$'000</b>	<b>2025-26 \$'000</b>
Queensland Trade and Investment Strategy 2022-2032	..	13,510	19,590	22,760	19,350

The government is providing additional funding of \$150 million over 10 years, including \$75.2 million over 4 years and \$12.5 million per annum ongoing, to implement a new Queensland Trade and Investment Strategy 2022-2032. The new strategy will leverage global opportunities, drive diversity and value, and create future economic growth.

	<b>2021-22 \$'000</b>	<b>2022-23 \$'000</b>	<b>2023-24 \$'000</b>	<b>2024-25 \$'000</b>	<b>2025-26 \$'000</b>
Camera Detected Offence Program	..	2,024	1,997	1,997	1,997

The government is providing increased funding of \$8 million over 4 years and \$2 million per annum ongoing to Queensland Revenue Office for the Camera Detected Offence Program.

The government is providing total increased funding of \$96.3 million over 4 years across departments as part of the Camera Detected Offence Program. Further funding can be found in the Department of Transport and Main Roads, Queensland Fire and Emergency Services and Queensland Police Service sections of this chapter. The capital component of this measure can be found in the Department of Transport and Main Roads section of Chapter 3 Capital measures.



## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Crime Statistics and Research Unit	..	1,925	1,981	2,039	2,098

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The government is providing funding of \$8 million over 4 years and \$2.1 million per annum ongoing for the continued operation of the Crime Statistics and Research Unit to support research and policy development and the assessment of whole of criminal justice system demands and financial impacts.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Local Government Authorities Debt Collection Services	..	1,110	..	..	..

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The government is providing additional funding of \$1.1 million in 2022-23 to fund the initial implementation cost of Queensland Revenue Office's debt collection service to local government authorities.

Queensland Revenue Office will provide its debt collection capability to local government authorities as a fee-for-service, so ongoing service delivery costs will be fully funded by local government authority users.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Community Housing Provider Development Program	..	..	..	..	..

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The government is providing additional funding of \$5 million over 2 years, held centrally, to fund measures to build capability and capacity in the Community Housing Provider (CHP) sector and to incentivise CHP participation in the Housing Investment Fund (HIF). This will equip the CHP sector with the skills, expertise and resources to participate in market processes such as the HIF to sustainably deliver and manage additional supply of social housing stock.

## Budget Measures 2022-23

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	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Sole Trader Grants	41,339	..	..	..	..

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The government has provided additional funding of \$41.4 million in 2021-22 for \$1,000 one-off grants for eligible non-employing sole traders to support Queensland business impacted by the August 2021 COVID-19 lockdowns in Queensland. This program has now closed.

This formed part of the government's total announced funding of \$600 million in 2021-22 for the Business Support Package, jointly funded by the Australian Government, to support businesses impacted by COVID-19 in Queensland.