

3 Capital Measures

Introduction

The following tables present the relevant portfolio capital measures relating to decisions taken since the 2021-22 Budget. This does not represent the full amount of additional funding provided to agencies since the 2021-22 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Communities, Housing and Digital Economy

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Cultural Centre - Capital Works, Asset Upgrades and Refurbishment Projects	..	8,550	13,850	17,200	14,100

The government is providing additional funding of \$53.7 million over 4 years for capital asset renewal works, compliance and safety improvements, and amenity upgrades at the Queensland Cultural Centre. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Strengthening Social Services in Queensland	..	4,000	17,000	14,000	13,000

The government is providing additional funding of \$48 million over 4 years to strengthen social services in Queensland. The funding will be provided to build new neighbourhood and community centres and redevelop and upgrade existing centres.

This forms part of the government's total funding of \$125.6 million over 4 years and \$19 million ongoing to strengthen social services in Queensland. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Realignment of Grey and Russell Street Intersection	..	1,400	..	..	..

The government is providing additional funding of \$1.4 million in 2022-23 for the reconfiguration of the Grey and Russell Street intersection, South Brisbane to enhance vehicular access to the Queensland Cultural Precinct.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Cultural Centre - Security Upgrades	..	1,300	1,300	910	..

The government is providing additional funding of \$3.5 million over 3 years to enhance security measures across the Queensland Cultural Centre. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Digitisation of the State's Audio-Visual and Other Archival Public Records	..	400	..	..	..

The government is providing additional funding of \$400,000 in 2022-23 to accelerate digitisation of print and audio-visual records. The expense component of this measure can be found in Chapter 2 Expense measures.

Department of Education

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
School Infrastructure - Renewal	6,264	194,595	143,383	93,830	92,279

The government is providing increased funding of \$530.4 million over 5 years and \$22.7 million per annum ongoing for critical infrastructure upgrades to replace and enhance infrastructure in existing state schools.

Total funding for the initiative is \$623.8 million over 5 years and \$25.2 million per annum ongoing. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
School Infrastructure - Growth	..	61,941	47,193	..	..

The government is providing increased funding of \$109.1 million over 2 years for additional infrastructure at existing schools experiencing enrolment growth.

Total funding for this initiative is \$118.6 million over 2 years. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Land Acquisition for New Schools	..	54,887	..	..	..

The government is providing increased funding of \$54.9 million in 2022-23 to acquire land to continue the delivery of new schools under its Building Future Schools program.

Total funding for this initiative is \$55.8 million in 2022-23. The expense component can be found in Chapter 2 Expense measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Building Future Schools Program	..	7,498	20,501	159,936	74,908

The government is providing increased funding of \$262.8 million over 4 years (\$366.1 million over 7 years) for the construction of new schools to open in 2025 at Caboolture West, Caloundra South, Greater Flagstone and Ripley Valley, along with one new school in Bahrs Scrub to open in 2026.

Total funding for this initiative is \$389.5 million over 7 years. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
School Playground and Tuckshop Upgrades	..	1,500	13,500	..	..

The government is providing additional funding of \$15 million over 2 years to improve School playground and tuckshop facilities in disadvantaged areas throughout Queensland.

Total funding for this initiative is \$20 million over 2 years. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Expansion of GPs in Schools Pilot

Funding of \$600,000 in 2021-22 is being met internally by the department to expand the GPs in Schools pilot program from 20 to 50 schools.

Total funding for the expansion is \$6.6 million over 3 years. The expense component of this measure can be found in Chapter 2 Expense measures.

Department of Energy and Public Works

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Government Employee Housing Sustainability Funding Model	..	87,776	134,433	..	..

The government is providing additional funding of \$222.2 million over 2 years from 2022-23 and a further \$292.5 million over 2 years from 2024-25 held centrally to deliver critical new housing and upgrades to existing houses for frontline staff such as police, health workers and teachers in remote locations to ensure the portfolio is secure and of an appropriate standard for employees. The expense component to this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Northern Queensland Renewable Energy Zone	40,000	..	..	..	..

The government has provided increased funding of \$40 million in 2021-22 for the first stage project commencement of the Northern Queensland Renewable Energy Zone to Powerlink.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Pumped Hydro Energy Storage	13,000	..	..	..	..

The government has provided increased funding of \$13 million in 2021-22 for the proposed Borumba Pumped Hydro Energy Storage facility.

The government is also providing additional funding of \$35 million in 2022-23 for feasibility works on pumped hydro energy opportunities with funding to be held centrally.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Thomas Dixon Centre Refurbishment	48,627	..	..	..	..

The government has provided additional funding of \$48.6 million in 2021-22, previously held centrally, to fund the balance of the Thomas Dixon Centre redevelopment.

Further funding of \$14 million has also been internally funded by the department in 2021-22 to complete the base build.

This forms part of the Queensland Government's overall capital contribution of \$99.2 million to redevelop the centre, inclusive of \$2.8 million centrally held funds for fit out contingency.

Department of Environment and Science

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Cape York Peninsula National Park Joint Management	20,000	..

The government will provide increased funding of \$20 million in 2024-25 for the acquisition of land under the Cape York Peninsula Tenure Resolution Program, supporting joint management with First Nations peoples.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Protected Area Estate

The government is providing increased funding of \$16.9 million over 5 years (\$17 million over 6 years), held centrally, to acquire property of high conservation value and undertake infrastructure upgrades associated with the increase of the protected estate.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Protected Area Investment and Management

The government is providing increased funding of \$250 million over 4 years, held centrally, for the continuation of the Protected Area Strategy 2020-2030, including support for land acquisitions and capital works to increase the protected area estate. The expense component of this measure can be found in Chapter 2 Expense measures.

Department of Justice and Attorney-General

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Achieving Justice System Efficiency - Contemporary Technology and Infrastructure - Capital	..	6,712	13,266	13,075	13,075

The government is providing additional funding of \$59.2 million over 5 years and \$13.1 million per annum ongoing to deliver infrastructure works to ensure the efficiency, safety and sustainability of Queensland's courthouses.

This forms part of the government's total funding package of \$246.8 million over 5 years and \$27.4 million per annum ongoing to deliver an efficient and effective justice system underpinned by contemporary technology and safe, accessible and functional infrastructure. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - State-Wide Plan to Improve Safety for Domestic and Family Violence Victims when Attending Court	..	3,375	6,300	20,025	19,350

The government is providing additional funding of \$49.1 million over 4 years to undertake enhancements to Queensland Courthouses at Toowoomba, Cairns, Brisbane, Rockhampton, Maroochydore, Caboolture, Mackay and Ipswich, to improve safety for victims of domestic and family violence including coercive control when attending courts.

The expense component of this measure can be found in Chapter 2 Expense measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Beadesert Courthouse Replacement	..	1,924	4,682	14,521	319

The government is providing additional funding of \$21.4 million over 4 years to replace the current Beadesert courthouse.

This forms part of the government's total funding package of \$246.8 million over 5 years and \$27.4 million per annum ongoing to deliver an efficient and effective justice system underpinned by contemporary technology and safe, accessible and functional infrastructure. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Resources Industry Development Plan (QRIDP) Package	..	155	..	..	..

The government is providing additional funding of \$155,000 in 2022-23 for the Queensland Law Reform Commission review of the objection process for mining leases. The expense component of this measure can be found in Chapter 2 Expense Measures.

This forms part of the government's commitment to a \$68.5 million package over 5 years to support implementation of the final QRIDP across government. Further details on initiatives can be found in the Department of Resources, Department of State Development, Infrastructure, Local Government and Planning, Department of Employment, Small Business and Training, Department of Environment and Science, Department of Regional Development, Manufacturing and Water and Department of Agriculture and Fisheries sections of this chapter.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice response - Over Representation Strategy and Office of the Chief First Nations Justice Officer	..	113	..	..	..

The government is providing additional funding of \$113,000 in 2022-23 to accommodate staff to support the co-design of a whole-of-government and communication strategy to address over representation of First Nations peoples in the criminal justice system and to establish the Office of Chief First Nations Justice Officer.

The expenses component of this measure can be found in Chapter 2 Expense measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Claim Farming - Legal Services Commission	..	105	..	..	..

The government is providing additional funding of \$105,000 in 2022-23 for the oversight and enforcement of new measures to prohibit claim farming of personal injury claims and deter undesirable billing practices by lawyers in speculative personal injury claims.

The expense component of this measure can be found in Chapter 2 Expense measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Commission of Inquiry into Queensland's Crime and Corruption Commission	333	..	..	..	..

The government has provided additional funding of \$333,000 in 2021-22 for the establishment and operation of the Commission of Inquiry relating to the Crime and Corruption Commission.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Immediate Legislative Amendments and Reforms

The department is internally funding \$406,000 in 2022-23 to accommodate staff to immediately progress amendments to the *Criminal Code*, *Domestic and Family Violence Protection Act 2012*, *Evidence Act 1977* and *Penalties and Sentences Act 1992*.

The expense component of this measure can be found in Chapter 2 Expense measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

Department of State Development, Infrastructure, Local Government and Planning

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Growth Area Program	..	43,000	52,000	70,000	..

The government is providing additional funding of \$200 million over 3 years, including \$35 million held centrally, to deliver activities under the Growth Area Program. The program will improve planning and delivery of housing supply to cater for population growth and address pressures on the housing market. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Capital Grant Funding Support to South Bank Corporation	..	3,085	..	..	..

The government is providing additional equity funding of \$3.1 million in 2022-23 to support South Bank Corporation to deliver essential safety-related capital works. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
The Spit Master Plan Implementation	3,305	1,510	10,651	(215)	249

The government is providing increased funding of \$15.5 million over 5 years to continue delivery of The Spit Master Plan and associated implementation works in partnership with the Gold Coast Waterways Authority and the Gold Coast City Council. Funding of up to \$13 million over 4 years is being met internally by the department to complete the program, bringing total funding for this program to \$60 million.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Regional Accommodation Centre

The government is providing additional funding to deliver and operate the Queensland Regional Accommodation Centre, located at Wellcamp near Toowoomba. This includes a capital contribution towards Queensland's first purpose-built accommodation centre. Delivery of the centre will occur in 2 stages, with the first 500 beds operational and available to receive guests. The expense component of this measure can be found in Chapter 2 Expense Measures.

*Arrangements are commercial in confidence.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
The South East Queensland City Deal

The government is providing additional funding of \$622.2 million to the South East Queensland City Deal which was signed by the 3 levels of government on 21 March 2022. The City Deal will benefit more than 3.5 million residents, delivering a strategic approach to infrastructure planning and investment to support the fastest growing region in the country, with a focus on accelerating job creation, supporting thriving communities and enhancing the liveability and connectivity of South East Queensland.

The expense component of this measure can be found in Chapter 2 expense measures.

Department of the Premier and Cabinet

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Go for Gold Fund (School Sports Infrastructure)	..	1,500	15,000	29,250	29,250

The government is providing additional funding of \$75 million over 4 years to establish the Go for Gold Fund (School Sports Infrastructure) program. The program, which is being delivered by the Department of Education, will deliver new and upgraded sports infrastructure for schools across the State, with a focus on promoting health and wellbeing, facilitating increased community use of school sports facilities and encouraging sports participation.

Total funding for the program is \$100 million over 4 years. The expense component of this measure can be found in Chapter 2 Expense measures.

Department of Tourism, Innovation and Sport

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Activate! Queensland 2019-2029	..	5,000	13,500	10,000	..

The government is providing increased funding of \$28.5 million over 3 years to leverage Queensland Government-owned and/or operated sport and recreation precincts and venues to better support the community and industry to provide participation opportunities.

Funding of \$13.1 million over 3 years has been internally met by the department, bringing the total funding for the next 3 years of *Activate! Queensland* to \$41.6 million.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Stadiums Queensland Capital Funding	..	5,000	20,500	21,013	21,538

The government is providing additional funding of \$68.1 million over 4 years to support Stadiums Queensland's capital activities to maintain the state's portfolio of major sporting stadiums and high performance / community venues to a contemporary standard in the lead up to the 2032 Olympic and Paralympic Games.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Wangetti Trail

The government will provide increased funding of \$5.7 million in 2024-25, held centrally, towards the delivery of Queensland's first purposely designed eco-tourism trail in a national park including the 94 kilometre trail and 4 public campsites.

Department of Transport and Main Roads

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Operational Readiness of the New Generation Rollingstock Fleet for Cross River Rail Automatic Train Operation and Platform Screen Doors	15,032	80,990	93,673	55,202	30,803

The government is providing additional funding of \$275.7 million over 5 years for the detailed design and fitment of Automatic Train Operation (ATO) on-board software and Platform Screen Doors (PSD) on-board equipment for the New Generation Rollingstock (NGR) fleet of 75 trains. The installation of ATO and PSD on the NGR fleet will ensure that Cross River Rail is fully operational within the scheduled timeframes. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Maritime Infrastructure Program	..	10,548	..	..	..

The government is providing increased funding of \$10.5 million in 2022-23 for navigational aids. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Operational Readiness of the New Generation Rollingstock Fleet for Cross River Rail and European Train Control System	2,408	6,882	15,152	66,276	28,366

The government is providing additional funding of \$119.1 million over 5 years for the modification of the European Train Control System (ETCS) and Automatic Train Operation (ATO) hardware for the New Generation Rollingstock (NGR) fleet of 75 trains. The installation of ETCS, ATO and Platform Screen Doors on the NGR fleet will ensure that Cross River Rail is fully operational within the scheduled timeframes. The expense component of this measure can be found in Chapter 2 Expense measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Camera Detected Offence Program	..	5,500	5,500	5,000	..

The government is providing increased funding of \$16 million over 3 years to improve the safety of the sections of state-controlled roads where accidents happen most frequently.

The government is providing total increased funding of \$96.3 million over 4 years across departments as part of the Camera Detected Offence Program. Further funding can be found in the Department of Transport and Main Roads, Queensland Fire and Emergency Services, Queensland Police Service and Queensland Treasury sections of Chapter 2 Expense Measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Townsville Connection Road Bowen Road Bridge duplication	..	1,940	1,940	3,007	26,287

The government is providing increased funding of \$67.9 million over 5 years (2022-23 to 2026-27) for Stage 3 of the Townsville Connection Road upgrade. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Long-term Transport Infrastructure Commitments	137,500

The government will provide increased funding of \$137.5 million in 2025-26 and \$474.4 million beyond the forward estimates for the state contribution for the following projects reflecting prior election commitments: Pacific Motorway: Daisy Hill to Logan Motorway upgrade, Inland Freight Route (Mungindi to Charters Towers), Boundary Road (Coopers Plains) rail level crossing, Mooloolah River Interchange Upgrade - Stage 1 and Roads of Strategic Importance Mount Isa to Rockhampton corridor state matching. The expense component of this measure can be found in Chapter 2 Expense measures.

Legislative Assembly of Queensland

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Electorate Office Security Upgrade (CCTV)	..	612	..	..	..

The government is providing additional funding of \$612,000 in 2022-23 to improve electorate office security through the installation of a standardised CCTV monitoring system in each electorate office across Queensland. The expense component of this measure can be found in Chapter 2 Expense Measures.

Queensland Corrective Services

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Expansion of the Southern Queensland Correctional Precinct Stage 2 to Over 1,500 Beds	..	150,000	57,000	..	..

The government is providing additional capital funding of \$207 million over 2 years to increase the capacity of Southern Queensland Correctional Precinct Stage 2 by 500 beds to over 1,500 beds, including through the construction of a second secure rehabilitation unit.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Infrastructure Works	..	40,950	22,820	7,000	7,000

The government is providing additional funding of \$77.8 million over 4 years and \$7 million per annum ongoing to progress infrastructure works and support ongoing maintenance and replacement programs. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Electronic Security Upgrade

The government is providing additional funding of \$78.7 million over 3 years, held centrally, to provide a multi-service provider solution for Queensland Corrective Services' Electronic Security System through a competitive tender package. The expense component of this measure can be found in Chapter 2 Expense measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Integrated Offender Management System

The government is providing additional funding of \$16.3 million over 2 years, held centrally, to enhance the Integrated Offender Management System to support frontline correctional operations. The expense component of this measure can be found in Chapter 2 Expense measures.

Queensland Health

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Capacity Expansion Program	..	85,300	991,700	1,606,000	3,025,000

The government is providing additional funding of \$9.785 billion over 6 years to deliver around 2,200 additional overnight beds across the Queensland Health system for the following projects:

- New hospitals in Bundaberg, Toowoomba and Coomera
- New Queensland Cancer Centre
- Expansions to hospitals in Cairns, Townsville, Robina, Mackay, Redcliffe, Ipswich and Hervey Bay as well as to the Princess Alexandra, QEII and the Prince Charles hospitals, and a further expansion at Logan hospital.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Digital Hospital Electronic Medical Records System	..	60,000	60,000	60,000	60,000

The government is providing additional funding of \$240 million over 4 years (\$300 million over 5 years) for the continued roll-out of electronic medical record functionality.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Infrastructure Maintenance Program	..	15,647	54,193	18,312	..

The government is providing increased funding of \$88.2 million over 3 years for tranche 2 of the Infrastructure Maintenance Program. The expense component of this measure can be found in Chapter 2 Expense measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Ambulance Critical Infrastructure	..	13,442	35,907	18,067	6,500

The government is providing additional funding of \$73.9 million over 4 years to enable critical infrastructure projects for the Queensland Ambulance Service.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Voluntary Assisted Dying Scheme	795	6,135	..	..	..

The government is providing additional funding of \$6.9 million over 2 years for the development of an information communication technology solution to support the Voluntary Assisted Dying Scheme. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Mental Health and Other Drug Services Capital Investment	..	1,791	9,016	9,691	4,641

The government is providing additional capital funding of \$28.5 million over 5 years to support Queensland Health's new 5 year plan, *Better Care Together*. *Better Care Together* will improve mental health, alcohol and other drugs services as well as the suicide prevention system of care and support. The expense component of this measure can be found in Chapter 2 Expense measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
QEII Hospital Multi-storey Carpark	..	1,500	15,000	13,310	..

The government is providing additional funding of \$29.8 million over 4 years for the development of the QEII Hospital Multi-storey Carpark as part of the statewide Hospital Car Parking Framework.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Accelerated Infrastructure Delivery Program

The government is providing \$229.7 million over 2 years from the Sustaining Capital Program to increase bed capacity under the Accelerated Infrastructure Delivery Program. This program will deliver 289 beds across seven projects in the Metro South, Gold Coast, West Moreton and Cairns and Hinterland Hospital and Health Services, and will use off-site construction and standard designs to reduce time to commissioning.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Building Rural and Remote Health program - Phase 2

The government is providing \$943.5 million over 7 years from the Sustaining Capital Program to replace ageing rural and regional health facilities and staff accommodation as part of the next phase of the Building Rural and Remote Health Program.

This investment in Phase 2 of the program will replace ageing infrastructure across a range of Hospital and Health Services, including Torres and Cape, North West, Cairns and Hinterland, Mackay, Darling Downs, Central Queensland, Townsville, West Moreton and Wide Bay. The first tranche of Phase 2 will replace health facilities in Moranbah, Bamaga, Normanton, Pormpuraaw, Tara and Cow Bay.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Logan Hospital Expansion

The government is providing additional funding of \$20 million in 2022-23, held centrally, to support the provision of a 28-bed modular ward as part of the Logan Hospital expansion project.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Regional Aeromedical Hub	24,849	..	..	..	..

The government has provided additional funding of \$24.8 million to the Brisbane Airport Corporation as a prepayment of the government's net rent liabilities as a sub-tenant, reducing net-rent liabilities to nil to 2047. Funding of \$20 million is being met internally by the department to support the project.

Total funding for this project is \$60.3 million. The expense component of this measure can be found in Chapter 2 Expense measures.

Queensland Police Service

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Road Safety Anti Hooning Maximum Saturation Deterrence Trial	..	5,160	..	..	..

The government is providing additional funding of \$5.2 million in 2022-23 to undertake a road safety anti hooning maximum saturation deterrence trial. The expense component of this measure can be found in Chapter 2 Expenses measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Government Air	..	2,941	..	..	..

The government is providing additional funding of \$2.9 million in 2022-23 to ensure the ongoing delivery of Queensland Government Air services. This funding is for the planned aircraft maintenance schedule to ensure continued airworthiness of both fixed wing and rotary wing flying assets. The expense component of this measure can be found in Chapter 2 Expenses measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Domestic and Family Violence and Coercive Control Training and Education

The government is providing additional funding of \$166,000 in 2022-23, held centrally, for the delivery of enhanced education and training on domestic and family violence and coercive control to all levels of the service. The expense component of this measure can be found in Chapter 2 Expense measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Review and Update of Domestic and Family Violence Operational Policy and Procedures and Risk Assessment Processes

The government is providing additional funding of \$41,000 in 2022-23, held centrally, to ensure operational policies and procedures guide police in identifying and responding to domestic and family violence as a pattern of behaviour over time and to review risk assessment processes in consultation with First Nations stakeholders and people with lived experience of domestic and family violence. The expense component of this measure can be found in Chapter 2 Expense Measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Trial and Evaluate Mobile Co-responder Models

The government is providing additional funding of \$108,000 in 2022-23, held centrally, to trial and evaluate mobile co-responder models involving joint responses between Queensland Police Service and specialist domestic and family violence services.

The services component of this measure, including for the Department of Justice and Attorney-General, can be found in Chapter 2 Expense measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.