

2 2022–23 Capital program overview

2.1 Introduction

In this Budget, the Queensland Government has allocated a total of \$15.510 billion in 2022–23 to provide productivity-enhancing economic infrastructure, essential social infrastructure and a broad range of capital works projects and programs across the state.

This investment will help create jobs, support Queensland businesses and grow the economy, including in Queensland's vital regional areas. The 2022–23 capital program is estimated to directly support around 48,000 jobs across the state.

The 2022–23 capital program comprises \$12.648 billion of purchases of non-financial assets (PNFA) and acquisitions of non-financial assets under finance leases, and \$2.862 billion of capital grants expenses.

Importantly, the 2022–23 capital program also demonstrates the government's commitment to rebuilding and growing the state's regions, with \$9.824 billion (63.3 per cent) of the capital program in 2022–23 to be spent outside of the Greater Brisbane region (Brisbane and Redlands, Logan and Ipswich), supporting an estimated 31,100 jobs across those regions.

The government's capital program includes a range of critical infrastructure projects in the port, rail, water and energy sectors being delivered through the state's Public Non-financial Corporations (PNFC) sector (that is, commercial entities of government, including government owned corporations).

Capital purchases by the PNFC sector in 2022–23 total \$3.3 billion.

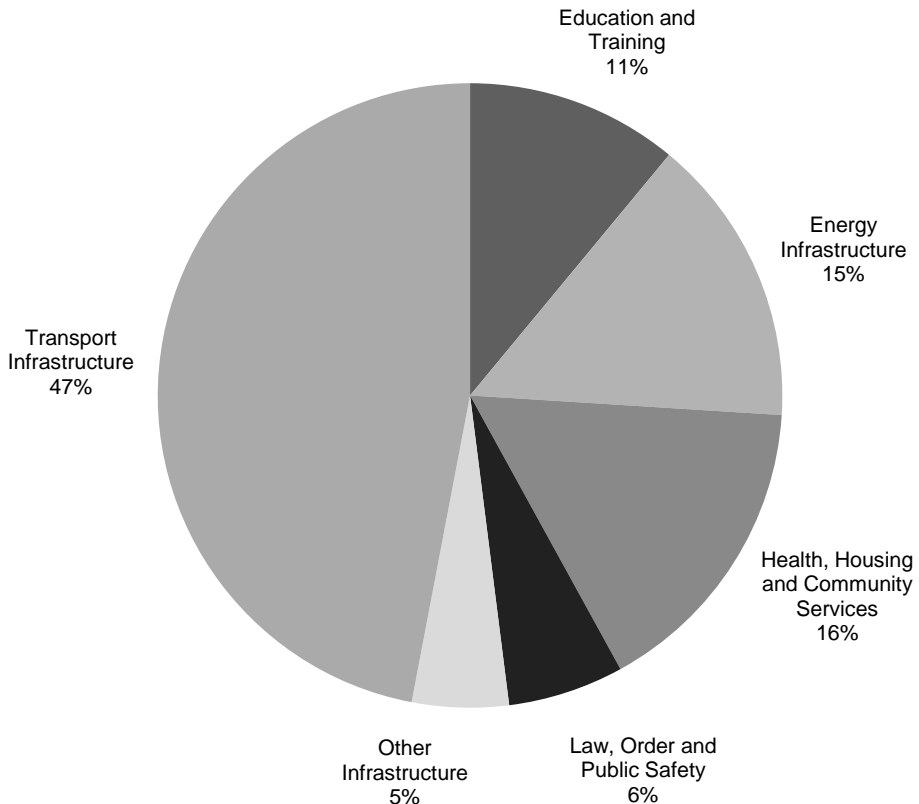
2.2 Capital purchases

The Queensland Government is continuing to provide the essential economic and social infrastructure needed to support economic growth, deliver essential services and ensure ongoing improvements in the quality of life enjoyed by Queensland’s growing population.

The 2022–23 capital program includes \$12.648 billion of PNFA and acquisitions of non-financial assets under finance leases.

Capital purchases in 2022–23, categorised according to purpose, are outlined in Chart 1. Transport continues to account for the largest share of purchases, followed by health, housing and community services, energy infrastructure and education and training.

Chart 1 Capital purchases by purpose 2022–23



Capital Statement 2022–23

Table 1 outlines the capital purchases by Queensland Government entity, including the 2021–22 year (estimated actual) and the Budget for 2022–23. Transport and Main Roads has the largest proportion of total capital purchases.

Table 1 Capital purchases by Queensland Government entity^{1,2}

Entity	2021–22 Est. actual \$'000	2022–23 Budget \$'000
Agriculture and Fisheries	21,719	24,919
Children, Youth Justice and Multicultural Affairs	32,942	49,249
Communities, Housing and Digital Economy	342,819	453,946
Education	1,263,124	1,457,070
Employment, Small Business and Training	155,650	103,604
Energy and Public Works		
Energy and Public Works	145,107	188,416
Energy generation sector	343,651	480,793
Energy transmission and distribution	1,984,885	1,649,468
Environment and Science	73,467	51,161
Justice and Attorney-General	51,380	34,261
Legislative Assembly of Queensland	15,382	43,561
Premier and Cabinet	183	883
Queensland Corrective Services	207,287	513,363
Queensland Fire and Emergency Services	48,565	67,460
Queensland Health	1,035,526	1,537,112
Queensland Police Service	142,516	174,629
Queensland Treasury	165,000	..
Regional Development, Manufacturing and Water		
Regional Development, Manufacturing and Water	109,900	119,507
Water distribution and supply	264,662	252,710
Resources	7,405	10,105
Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships	4,149	5,102
State Development, Infrastructure, Local Government and Planning	261,503	178,603
Tourism, Innovation and Sport	43,804	65,249
Transport and Main Roads		
Transport and Main Roads	4,171,771	4,551,424
Port authorities	174,517	169,224
Queensland Rail	752,026	797,149
Cross River Rail Delivery Authority	1,391,242	1,212,087
Other agencies ³	6,711	5,612
Other adjustments ⁴	(368,071)	(48,976)
Anticipated contingency reserve ⁵	(1,000,000)	(1,500,000)
Total capital purchases	11,848,822	12,647,691

Capital Statement 2022–23

Total capital purchases breakdown	2021–22 Est. actual \$'000	2022–23 Budget \$'000
Consisting of:		
Purchases of non-financial assets per Non-financial Public Sector Cash Flow Statement (BP2 Table 9.9)	10,588,027	11,812,335
New finance leases	1,260,795	835,356
Total capital purchases	11,848,822	12,647,691
Notes:		
1. Includes all associated statutory bodies.		
2. Numbers may not add due to rounding.		
3. Includes other government entities with non-material capital programs.		
4. Representing inter-agency eliminations, movements in capital payable and receivable, funds held centrally and other accounting adjustments to align with Uniform Presentation Framework Statements.		
5. Contingency recognises that on a whole-of-government basis, there is likely to be carry-over of capital allocations.		

Capital Statement 2022–23

Table 2 shows capital purchases by Regional Action Plan (RAP) region and statistical area. The government's commitment to supporting growth in Queensland's vital regional areas is highlighted by the fact that \$7.693 billion (60.8 per cent) of capital purchases in 2022–23 will be spent outside of Greater Brisbane (Brisbane and Redlands, Logan and Ipswich).

Table 2 Capital purchases by RAP region and statistical area for 2022–23^{1,2}

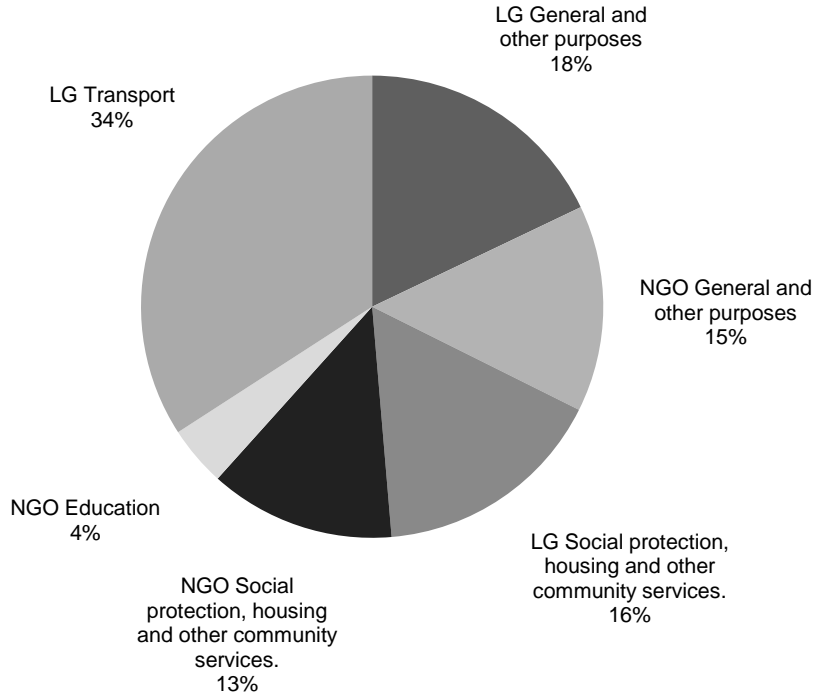
Regional Action Plan region	Capital purchases \$'000	Statistical area	Capital purchases \$'000
Brisbane and Redlands	3,339,231	301 Brisbane East	251,448
		302 Brisbane North	332,921
		303 Brisbane South	477,710
		304 Brisbane West	196,834
		305 Inner Brisbane	2,080,318
Ipswich	925,893	310 Ipswich	925,893
Wide Bay	1,033,025	319 Wide Bay	1,033,025
Darling Downs	549,793	307 Darling Downs Maranoa	333,279
		317 Toowoomba	216,514
Gold Coast	1,433,626	309 Gold Coast	1,433,626
Logan	689,478	311 Logan Beaudesert	689,478
Mackay-Whitsunday	492,169	312 Mackay	492,169
Outback Queensland ³	332,511	315 Outback	453,073
Far North Queensland ³	826,853	306 Cairns	706,291
Central Queensland	871,782	308 Central Queensland	871,782
Sunshine Coast	669,164	316 Sunshine Coast	669,164
Moreton Bay	714,771	313 Moreton Bay North	538,968
		314 Moreton Bay South	175,803
Townsville	769,395	318 Townsville	769,395
Total capital purchases			12,647,691
Notes:			
1. Numbers may not add due to rounding.			
2. The anticipated capital contingency reserve and other adjustments have been spread across statistical areas proportionate to capital spends.			
3. \$120,562,000 of capital purchases in Outback statistical area belong to the Far North Queensland RAP region.			

2.3 Capital grants

The Queensland Government provides capital grants to a range of organisations.

Total capital grants are expected to be \$2.862 billion in 2022–23, with Chart 2 below outlining the capital grants to local governments (LG) and non-government organisations (NGOs).

Chart 2 Capital grants by purpose and recipient



Capital Statement 2022–23

Table 3 shows the planned expenditure on capital grants by Queensland Government entity for 2022–23. State Development, Infrastructure, Local Government and Planning has the highest proportion of capital grants.

Table 3 Expenditure on capital grants by Queensland Government entity^{1,2}

Entity	2021–22 Est. actual \$'000	2022–23 Budget \$'000
Agriculture and Fisheries	..	5,500
Children, Youth Justice and Multicultural Affairs	..	2,500
Communities, Housing and Digital Economy	109,199	134,896
Education	136,979	149,832
Employment, Small Business and Training	29,450	8,482
Energy and Public Works	..	112,500
Environment and Science	2,388	3,735
Premier and Cabinet	973	16,100
Queensland Fire and Emergency Services	1,251	1,712
Queensland Treasury	386,082	218,998
Regional Development, Manufacturing and Water	24,745	52,536
Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships	484	2,611
State Development, Infrastructure, Local Government and Planning	833,935	1,046,671
Tourism, Innovation and Sport	102,578	105,103
Transport and Main Roads		
Transport and Main Roads	519,905	501,877
Cross River Rail Delivery Authority	4,180	77,487
Other agencies	1,143	1,000
Other adjustments ³	51,648	420,359
Total capital grants	2,204,940	2,861,899
Notes:		
1. Includes associated statutory bodies.		
2. Numbers may not add due to rounding.		
3. Includes assets transferred, funds held centrally (including disaster recovery grants) and other technical accounting adjustments.		

Capital Statement 2022–23

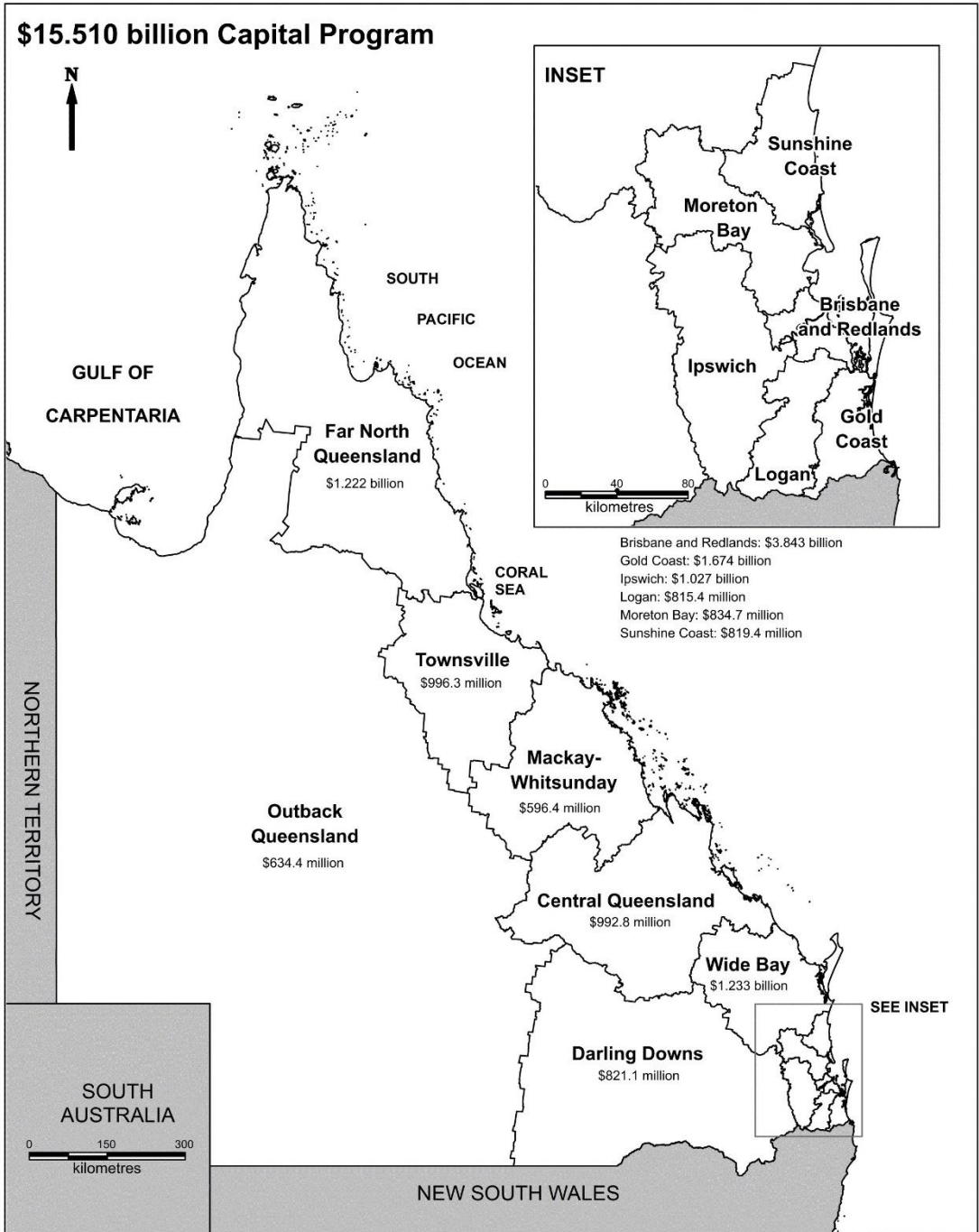
Table 4 shows expenditure on capital grants by RAP region and statistical area. The government's commitment to support growth in Queensland's vital regional areas is highlighted by the fact that \$2.131 billion (74.5 per cent) of capital grants in 2022–23 will be spent outside of Greater Brisbane (Brisbane and Redlands, Logan and Ipswich).

Table 4 Capital grants by RAP region and statistical area for 2022–23^{1,2}

Regional Action Plan region	Grants \$'000	Statistical area	Grants \$'000
Brisbane and Redlands	503,442	301 Brisbane East	57,620
		302 Brisbane North	69,845
		303 Brisbane South	84,814
		304 Brisbane West	31,829
		305 Inner Brisbane	259,334
Ipswich	101,227	310 Ipswich	101,227
Wide Bay	199,982	319 Wide Bay	199,982
Darling Downs	271,285	307 Darling Downs Maranoa	190,358
		317 Toowoomba	80,927
Gold Coast	240,328	309 Gold Coast	240,328
Logan	125,930	311 Logan Beaudesert	125,930
Mackay-Whitsunday	104,206	312 Mackay	104,206
Outback Queensland ³	301,908	315 Outback	475,275
Far North Queensland ³	395,540	306 Cairns	222,173
Central Queensland	120,982	308 Central Queensland	120,982
Sunshine Coast	150,272	316 Sunshine Coast	150,272
Moreton Bay	119,900	313 Moreton Bay North	80,492
		314 Moreton Bay South	39,408
Townsville	226,897	318 Townsville	226,897
Total capital grants			2,861,899
Notes:			
1. Numbers may not add due to rounding.			
2. The adjustments referred to in Table 4 have been spread across statistical areas proportionate to allocation of grants.			
3. \$173,367,000 of capital grants in Outback statistical area belong to the Far North Queensland RAP region.			

Chart 3 shows the distribution of the total 2022–23 capital program (capital purchases and capital grants) across the geographical regions of Queensland, as classified for Budget Paper 3 purposes.

Chart 3 Map of 2022–23 capital program by Queensland regions



Note: Boundaries are based on Regional Action Plans, 2022–23