

Appendix C: Capital purchases by entity by region 2022–23¹

Entity ²	Brisbane and Redlands					Sub total \$'000
	East \$'000	North \$'000	South \$'000	West \$'000	Inner city \$'000	
Agriculture and Fisheries	240	27	2,225	23	5,936	8,451
Children, Youth Justice and Multicultural Affairs	1,473	1,380	2,298	1,183	1,782	8,116
Communities, Housing and Digital Economy	5,223	11,559	25,892	8,189	135,211	186,074
Education	55,109	61,962	120,298	58,652	61,714	357,735
Employment, Small Business and Training	3,115	16,352	4,874	2,509	3,777	30,627
Energy and Public Works	55,634	69,734	61,953	57,200	232,136	476,657
Environment and Science	2,164	1,328	2,212	1,139	1,715	8,558
Justice and Attorney-General	1,211	1,135	1,891	974	7,176	12,387
Legislative Assembly of Queensland	82	79	79	73	42,422	42,735
Premier and Cabinet	..	..	..	..	883	883
Queensland Corrective Services	2,430	2,279	5,063	1,955	2,943	14,670
Queensland Fire and Emergency Services	2,155	3,024	3,371	1,736	2,613	12,899
Queensland Health	40,858	21,213	58,764	961	427,026	548,822
Queensland Police Service	4,956	4,652	7,750	3,990	29,247	50,595
Regional Development, Manufacturing and Water	3,954	2,836	4,970	2,820	4,289	18,869
Resources	435	408	679	350	527	2,399
Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships	41	40	67	34	52	234
State Development, Infrastructure, Local Government and Planning	..	43,467	19,936	..	9,899	73,302
Tourism, Innovation and Sport	2,166	2,104	8,895	421	29,169	42,755
Transport and Main Roads	100,731	129,866	204,585	78,519	1,336,259	1,849,960
Other Agencies ³	265	249	414	213	321	1,462
Anticipated capital contingency reserve and other adjustments ⁴						
Funds allocated	251,448	332,921	477,710	196,834	2,080,318	3,339,231

Notes

1. Numbers may not add due to rounding and allocations of adjustments.
2. Includes all associated statutory bodies.
3. Includes other government entities with non-material capital programs.
4. The anticipated contingency reserve and other adjustments have been spread across statistical areas proportionate to capital spends.

Entity ²	Ipswich \$'000	Wide Bay \$'000	DD Maranoa \$'000	Darling Downs Toowoomba \$'000	Sub total \$'000	Gold Coast \$'000
Agriculture and Fisheries	274	478	1,254	2,060	3,314	112
Children, Youth Justice and Multicultural Affairs	6,280	1,832	788	969	1,757	6,381
Communities, Housing and Digital Economy	16,195	21,931	6,004	8,038	14,042	25,814
Education	177,884	54,753	40,824	29,423	70,247	131,936
Employment, Small Business and Training	10,295	7,488	1,671	2,054	3,725	8,748
Energy and Public Works	63,367	310,907	226,756	79,927	306,683	92,942
Environment and Science	2,131	7,934	1,358	932	2,290	4,244
Justice and Attorney-General	1,822	1,507	648	797	1,445	3,401
Legislative Assembly of Queensland	67	54	54	48	102	91
Premier and Cabinet	..	..	..	..	..	..
Queensland Corrective Services	457,658	3,025	1,302	1,600	2,902	6,426
Queensland Fire and Emergency Services	4,598	9,602	1,156	1,521	2,677	5,705
Queensland Health	61,665	51,622	8,084	62,714	70,798	111,611
Queensland Police Service	13,674	10,255	13,433	3,266	16,699	13,116
Regional Development, Manufacturing and Water Resources	50,018	34,614	4,143	81	4,224	4,728
Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships	654	591	483	286	769	1,150
State Development, Infrastructure, Local Government and Planning	4,264	53	23	28	51	113
Tourism, Innovation and Sport	9,730	..	..	..	..	17,595
Transport and Main Roads	788	652	280	345	625	7,383
Other Agencies ³	157,525	641,913	65,693	48,767	114,460	1,167,007
Anticipated capital contingency reserve and other adjustments ⁴	399	330	142	175	317	701
Funds allocated	925,893	1,033,025	333,279	216,514	549,793	1,433,626

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Entity ²	Logan - Beaudesert \$'000	Mackay - Whitsunday \$'000	Outback and Far North Queensland Outback \$'000	Cairns \$'000	Sub total \$'000	Central Queensland \$'000
Agriculture and Fisheries	41	549	2,287	3,354	5,641	3,758
Children, Youth Justice and Multicultural Affairs	3,240	2,759	4,005	2,352	6,357	1,386
Communities, Housing and Digital Economy	21,052	16,385	10,107	58,659	88,766	16,582
Education	131,343	40,982	18,554	61,608	80,162	77,723
Employment, Small Business and Training	4,531	2,246	1,070	9,544	10,614	2,939
Energy and Public Works	14,676	145,364	116,282	187,680	303,962	179,338
Environment and Science	3,856	3,791	781	2,654	3,435	1,685
Justice and Attorney-General	3,682	871	415	1,676	2,091	1,540
Legislative Assembly of Queensland	54	42	103	36	139	54
Premier and Cabinet	..	..	..	..	..	..
Queensland Corrective Services	3,530	1,749	834	2,562	3,396	2,290
Queensland Fire and Emergency Services	10,148	2,303	740	2,275	3,015	2,033
Queensland Health	178,410	43,984	54,067	111,445	165,512	51,436
Queensland Police Service	7,204	6,400	5,297	18,592	23,889	4,673
Regional Development, Manufacturing and Water Resources	44,095	8,970	9,354	2,634	11,988	143,522
Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships	631	363	549	458	1,007	510
State Development, Infrastructure, Local Government and Planning	62	31	15	45	60	40
Tourism, Innovation and Sport	..	500	223	..	223	50,574
Transport and Main Roads	760	377	180	7,852	8,032	493
Other agencies ³	346,219	274,588	283,607	319,086	602,693	437,724
Anticipated capital contingency reserve and other adjustments ⁴	385	191	91	279	370	250
Funds allocated	689,478	492,169	453,073	706,291	1,159,364	871,782

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Entity ²	Sunshine Coast \$'000	Moreton Bay North \$'000	Moreton Bay South \$'000	Sub total \$'000	Townsville \$'000	Totals ¹ \$'000
Agriculture and Fisheries	853	348	26	374	1,074	24,919
Children, Youth Justice and Multicultural Affairs	2,348	2,642	1,339	3,981	4,812	49,249
Communities, Housing and Digital Economy	13,792	15,568	8,951	24,519	28,794	453,946
Education	170,237	50,567	60,275	110,842	53,226	1,457,070
Employment, Small Business and Training	4,979	3,321	2,840	6,161	11,251	103,604
Energy and Public Works	93,799	17,556	8,704	26,260	304,722	2,318,677
Environment and Science	2,890	3,659	1,289	4,948	5,399	51,161
Justice and Attorney-General	1,932	1,289	1,102	2,391	1,192	34,261
Legislative Assembly of Queensland	79	54	54	108	36	43,561
Premier and Cabinet	..	..	..	..	..	883
Queensland Corrective Services	3,879	9,234	2,212	11,446	2,392	513,363
Queensland Fire and Emergency Services	3,644	3,548	1,964	5,512	5,324	67,460
Queensland Health	70,027	120,655	12,185	132,840	50,385	1,537,112
Queensland Police Service	10,283	5,282	6,496	11,778	6,063	174,629
Regional Development, Manufacturing and Water Resources	6,848	661	3,290	3,951	40,390	372,217
Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships	694	463	396	859	478	10,105
State Development, Infrastructure, Local Government and Planning	68	45	39	84	42	5,102
Tourism, Innovation and Sport	22,500	..	..	..	4,179	178,603
Transport and Main Roads	836	558	477	1,035	1,513	65,249
Other agencies ³	341,006	369,244	85,454	454,698	342,091	6,729,884
Anticipated capital contingency reserve and other adjustments ⁴	423	282	241	523	261	5,612
Funds allocated	669,164	538,968	175,803	714,771	769,395	12,647,691

Notes

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