4 Revenue Measures

Introduction

The following tables present the relevant portfolio revenue measures relating to decisions taken since the 2024-25 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Transport and Main Roads

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Free Disability Parking Permits		(690)	(730)	(780)	

In delivering its election commitment, the government is removing the current fee for a new Disability Parking Permit at an estimated cost of \$2.2 million over 3 years.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Victims of Crime Relief	(2,500)	(5,000)	(5,000)	(5,000)	

In delivering its election commitment, the government is removing the replacement costs of stolen driver licences and number plates at an estimated cost of \$17.5 million over 4 years.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Permanent Implementation of 50-cent Public Transport Fares	(135,232)	(321,718)	(340,535)	(355,190)	(368,837)

In delivering its election commitment, the government is implementing a permanent fare reduction across the South East Queensland public transport network and on contracted regional bus services with a flat fare of 50 cents per trip from February 2025 at an estimated cost of \$1.522 billion over 5 years and \$368.8 million per annum ongoing from 2029-30.

Queensland Treasury

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Streamlining of Ex Gratia Relief for Foreign Surcharges		(19,000)	(16,000)	(6,000)	(6,000)

The government is implementing administrative changes to improve processing of applications for ex gratia relief from additional foreign acquirer duty and the land tax foreign surcharge, at an estimated cost of \$47 million over 4 years. This will provide eligible applicants, particularly property developers who contribute to residential housing supply, with greater certainty and timely consideration—contributing to broader efforts to increase supply and affordability.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Cost of Living Relief - Big Boost into Home Ownership	(7,000)	(47,000)	(47,000)	(47,000)	(47,000)

The government has removed transfer duty for eligible first home buyers purchasing newly built homes or vacant land on which to build a new home from 1 May 2025, at an estimated cost of \$195 million over 5 years.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Apprentice and Trainee 50 per cent Payroll Tax Rebate Extension		(58,100)			

The government is extending the 50 per cent payroll tax rebate on wages of apprentices and trainees (already exempt from payroll tax) until 30 June 2026, at an estimated cost of \$58.1 million in 2025–26. The extension provides additional support for businesses with annual Australian taxable wages of \$1.3 million and above who employ trainees and apprentices, and forms part of the government's efforts to prepare young Queenslanders for the future and secure a pipeline of skilled workers.

The change is subject to the passage of legislative amendments.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Permanent Payroll Tax Exemption for General Practitioners	(9,000)	(123,500)	(129,000)	(135,000)	(141,000)

The government has exempted payments by medical practices to general practitioners (GPs) from payroll tax, at an estimated cost of \$538 million over 5 years. The exemption commenced on 1 December 2024 and supersedes the previous amnesty for payments made to contracted GPs, which was scheduled to end on 30 June 2025.

Appendix A: Summary Tables

Table A.1: Expense measures since the 2024-25 Budget

Expense measures up to and including 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Department of Customer Services, Open Data and Small and Family Busines	ss				
Secure Communities Partnership Program	10,000	20,000	10,000		
Small Business First Agenda ¹	3,550	15,070	15,140	6,800	
Small Business Support	200	7,200	7,200	4,400	
Small Business Planning Courses	1,000	2,000	3,500	5,000	
Portfolio Total	14,750	44,270	35,840	16,200	
Department of Education					
State Funding for Bilateral Agreement ¹	50,000	75,000			
More Teachers, Better Education ¹		46,100	83,300	78,480	
Schools and Education Boost	(118)	6,682	6,982	6,982	,
Supporting Our Local Communities	867	500	500	500	
Portfolio Total	50,749	128,282	90,782	85,962	
Department of Families, Seniors, Disability Services and Child Safety					
Prevention of Domestic and Family Violence - Womensline and Mensline	4,750	11,500	7,500	7.500	
Supporting Our Local Communities	1,361	10,126	4,962	4,025	17
Dickson Men's Shed and Stationery Aid at James Drysdale Reserve	.,	3,100	.,	.,	
Local Infrastructure Improvements	100	2,107	1,167	1,167	
Games On! Grassroots Infrastructure Program		1,000			
Prevention of Domestic and Family Violence - Hope Hub Recovery Centres		620	960	960	96
Child Safety Placement Boost ¹	461,000				
Portfolio Total	467,211	28,453	14,589	13,652	1,13
Department of Housing and Public Works					
20 Per Cent Funding Uplift to Specialist Homelessness Services ¹		41,000	41,000	41,000	
Supporting Our Local Communities	1,750	500	500	500	
Portfolio Total	1,750	41,500	41,500	41,500	
Department of Justice					
National Access to Justice Partnership		25,779	28,213	29,025	29,85
Making Queensland Safer Laws ¹	1,439	4,440	3,323	2,131	2,19
Faster Justice	177	2,137	2,054	1,960	
Supporting Our Local Communities		1,200	700	700	20
Mining and Resources Coroner ¹	500	1,000	1,000	1,000	1,00
Resourcing Our Police		783	333	333	
DNA Forensics Lab Reform Assessment	500	500			

Expense measures up to and including 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Department of Local Government, Water and Volunteers					
Supporting Our Local Communities	700	5,500	1,500	1,500	
Water Supply Improvements for First Nations Communities		5,000	11,000	.,	
Local Infrastructure Improvements	28	2,433	1,633	1,634	
Resourcing Our Police	1.390	1,267	167	166	
Water for Warrill Irrigation Project	.,555	1,000			
Portfolio Total	2,118	15,200	14,300	3,300	
Total Total	2,110	10,200	14,000	0,000	·
Department of Natural Resources and Mines, Manufacturing and Reg	jional and Rural Dev	elopment			
Natural Resource Management Expansion Program	87,840	10,000	10,000	10,000	
Transforming Queensland Manufacturing ¹		5,000	5,000	5,000	,
Queensland Manufacturing Hubs		3,400	3,300	3,300	
Supporting Our Local Communities	100				
Portfolio Total	87,940	18,400	18,300	18,300	
Department of Primary Industries					
Boosting Biosecurity in the Regions ¹	6,250	12,500	12,500	12,500	
Beef Week 2027		2,000	2,500		
Sowing the Seeds of Farming Innovation		5,000	10,000	12,000	3,00
Future for Mossman Sugarcane Industry ¹	100	870			
Blackall Woolscour Project					
Wild Dog Barrier Fence					
Portfolio Total	6,350	20,370	25,000	24,500	3,00
Department of Sport, Racing and Olympic and Paralympic Games					
Games On! Grassroots Infrastructure Program	9,000	20,000	65,000	65,780	16,50
Resourcing Our Police		3,200	1,950	1,950	
Supporting Our Local Communities	3,533	800			
Racing Industry Review	500	500			
Schools and Education Boost		300			
Local Infrastructure Improvements	360				
Queensland Academy of Sport Statutory Body Transition ¹	1,000				
Portfolio Total	14,393	24,800	66,950	67,730	16,50
Department of State Development, Infrastructure and Planning					
Residential Activation Fund	500,000	500,000	500,000	500,000	
Supporting Our Local Communities	2,195	2,643	1,962		
Ross River Bikeway		1,500			
Portfolio Total	502,195	504,143	501,962	500,000	

Expense measures up to and including 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Department of the Environment, Tourism, Science and Innovation					
Wildlife Hospital Network	11,000	21,150	7,450		
More Rangers, Better Neighbours ¹	3,200	9,400	16,970	26,230	26,230
Supporting Our Local Communities	1,060	1,710	1,210	4,210	
Local Infrastructure Improvements	500	1,200	1,500	1,900	
Zero Litter to the Bay by 2030 ¹		160	700	1,100	2,500
Portfolio Total	15,760	33,620	27,830	33,440	28,730
Department of the Premier and Cabinet					
Making Queensland Safer Awareness Campaign	1,750				
Portfolio Total	1,750				
Department of Trade, Employment and Training					
Rockhampton TAFE Excellence Precinct		7,920	17,320	35,820	
Local Infrastructure Improvements		1,000	500	500	
TAFE Teachers		1,000	1,000		
Resource Worker Pipeline	500	660	670	670	
Portfolio Total	500	10,580	19,490	36,990	
Department of Transport and Main Roads					
Country Roads Connect	10,000	30,000	30,000	30,000	
Sunshine Coast Waterways Authority		11,580	11,870	12,160	
Safer Roads, Better Transport	5,000	3,500	65,000	75,420	
The Wave Stages 2 & 3 Planning and Market Readiness					
Portfolio Total	15,000	45,080	106,870	117,580	
Department of Women, Aboriginal and Torres Strait Islander Partnershi	ps and Multicultu	ralism			
Local Infrastructure Improvements		2,700			
Multicultural Connect Grants		1,250	1,250	1,250	1,250
Ethnic Communities Council of Queensland ¹		500	500	500	
Returning to Work Package		5,000	5,000	5,000	5,000
Supporting Our Local Communities	100				
Portfolio Total	100	9,450	6,750	6,750	6,250

Expense measures up to and including 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Department of Youth Justice and Victim Support					
Staying on Track Program	25,000	50,000	50,000	50,000	50,000
Circuit Breaker Sentencing	20,000	30,000	20,000	10,000	
Youth Justice Schools	20,000	20,000			
Gold Standard Early Intervention: Kickstarter Program	5,000	15,000	15,000	15,000	
Gold Standard Early Intervention: Proven Initiatives	5,000	15,000	15,000	15,000	15,000
Regional Reset Program	12,500	12,500	12,500	12,500	
Crime Prevention Schools	10,000	10,000	10,000	10,000	10,000
Victims Advocate Service	10,000	10,000	10,000	10,000	10,000
Supporting Our Local Communities	600	450	450	450	
Victims of Crime Financial Assistance Scheme ¹	40,000				
Portfolio Total	148,100	162,950	132,950	122,950	85,000
Queensland Corrective Services					
Uplift in Low Security Capacity	6,817	17,373	20,816	21,249	21,644
Domestic and Family Violence Electronic Monitoring	2,410	4,110	4,760	6,840	6,840
Portfolio Total	9,227	21,483	25,576	28,089	28,484
Queensland Fire Department					
Queensland Betterment Fund		40,000	40,000	40,000	40,000
Emergency Services Communications	5,000				
Local Infrastructure Improvements	140		**		
Portfolio Total	5,140	40,000	40,000	40,000	40,000
Queensland Health					
Easier Access to Health Services Plan		21,240	30,010	33,000	134,350
Easier Access to Health Services: Surgery Connect Surge	100,000				
Easier Access to Health Services: Free Health Checks for Kindy Kids	2,500	6,250	8,750	10,000	10,000
Easier Access to Health Services: Boost for Neurological Health		3,030	1,280	2,400	3,740
Easier Access to Health Services: Regional Health Services	260	690	700	700	700
Easier Access to Health Services: Youth Step-up Step-down Program				5,120	6,400
Supporting Our Local Communities	792				
Portfolio Total	103,552	31,210	40,740	51,220	155,190

Expense measures up to and including 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Queensland Police Service					
Making Queensland Safer Laws - Permanent Establishment of Youth Co-Response Models		16,607	17,950	21,837	22,277
Making Queensland Safer Laws - Police and Police Liaison Officer High Visibility Patrols		10,376	10,377	10,377	
Making Queensland Safer Laws - Extension Caboolture Watchhouse Hub	••	8,967	463	463	463
Making Queensland Safer Laws - Watchhouse Infrastructure and Capacity Management	8,026	8,234	30	30	30
Making Queensland Safer Laws - Watchhouse Infrastructure Upgrades	4,099	4,776	661	661	661
Making Queensland Safer Laws - Permanent Enhanced State Flying Squad		4,251	8,734	8,947	9,167
Making Queensland Safer Laws - Permanent Operation of the Youth Crime Group		3,636	3,842	3,938	4,037
Making Queensland Safer Laws - Police Prosecutions	692	1,694	1,738	1,781	
Making Queensland Safer Laws (MQSL) - Support for the Immediate MQSL Impacts on Operations		1,107	3,173		**
Making Queensland Safer Laws - Custody Application Development	131	947	947	947	947
Making Queensland Safer Laws - Intensive Bail Supervision Operations		637	3,480	3,480	
Making Queensland Safer Laws - QLITE Devices	525	315	323	331	
Making Queensland Safer Laws - QPRIME Impacts	1,047	**			
Backing Our Police - Mental Health Support	648	4,990	4,220	3,661	
Local Infrastructure Improvements	••	1,875	937	938	
Backing Our Police - Recruits	152	1,170	990	859	
Resourcing Our Police	300	866	867	867	
Nambour Community Safety	500	500	300	300	300
Supporting Our Local Communities	450	375	375	375	
Public Child Sex Offender Register - Daniels Law	10,000				
Portfolio Total	26,570	71,323	59,407	59,792	37,882
Queensland Treasury					
Social Entrepreneurs Fund		20,000	20,000	20,000	20,000
Supercharged Solar for Renters		8,750	8,750	8,750	
Portfolio Total		28,750	28,750	28,750	20,000
Total Expense measures of the former government	103,552	53,285	64,000	62,385	59,000
Total impact on Expense up to and including 2024-25 MYFER			1,397,209		514,425

Expense measures since 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Department of Customer Services, Open Data and Small and Family Busines					
•		162,500	162,500	162,500	162,500
Queensland Government Digital Fund		25,064	102,300	,	102,500
Access to Government Services Online	••	5,817	 E 770	 E 211	•
Small Business Support Network		1,093	5,773	5,211	4 020
Small Business First Agenda ²		873	973	1,004	1,039
In Person Services in Rural and Remote Communities Portfolio Total			169,246	168,715	163,539
ortiono rotal		195,347	109,240	100,713	103,533
Department of Education					
State Funding for Bilateral Agreement ²		88,664	533,648	820,594	1,203,770
Capital Assistance Supplementary Scheme for Non-State Schools		60,000			
Back to School Boost		47,105	47,141	47,117	47,218
Screen Queensland - Screen Industry Attraction and Development		38,200			
More Teachers, Better Education ²		11,283	(24,488)	(21,017)	48,402
Queensland's Creative Future Arts Uplift		9,375			
Performing Arts Experiences		2,000	2,000	2,000	2,000
Queensland Museum Tropics, Townsville		1,267	1,267	1,267	
First Nations Attendance and Engagement programs - Former Origin Greats		857	858		
Braille House and Vision Australia Queensland to Deliver Specialist Library Services		658	658	658	658
Promoting Quality and Safety in Early Childhood Education and Care		410	3,971	4,103	4,183
Portfolio Total		259,819	565,055	854,722	1,306,23
Department of Families, Seniors, Disability Services and Child Safety					
Child Safety Placement Boost ²		200,000			
Safer Children, Safer Communities - \$1,500 Carer Allowance Boost		22,628	22,995	24,472	
Family, Domestic and Sexual Violence Responses - National Partnership Agreement		14,511	14,859	15,141	15,489
Queensland Community Support Scheme		8,000			
Safer Children, Safer Communities - Professional Foster Care Pilot		4,928	9,431	9,450	4,966
Safer Children, Safer Communities - Dual-Care Therapeutic Residential Care Framework		2,902	2,916	2,500	2,575
Safer Children, Safer Communities - SecureCare Residential Facility		1,415	1,427	1,488	
Child Safety - Reportable Conduct Scheme		989	2,948	3,953	4,098
Support for Vulnerable Queenslanders		700			
Accessible Amenities in Queensland					
Continuity of Disability Supports for Children with Autism in Queensland					
Disability Advocacy			**		
			**		
Emergency Relief					
Emergency Relief Financial Resilience Services					
Financial Resilience Services					

Expense measures since 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Department of Housing and Public Works					
Investment in Frontline Housing and Homelessness Services	119,838	152,612	29,678	38,134	39,854
Queensland Building and Construction Commission		59,500			
Queensland's Housing Investment Pipeline - 53,500 Social and Community Homes by 2044		16,300	16,839	18,236	23,323
20 Per Cent Funding Uplift to Specialist Homelessness Services ²		11,208	11,225	11,240	52,255
Housing and Homelessness Peak and Industry Bodies		3,070	**		
Regulatory Resourcing for Housing and Accommodation		1,818	**		
Social Housing Maintenance Program	62,500	828	**	**	
Portfolio Total	182,338	245,336	57,742	67,610	115,432
Department of Justice					
Forensic Science Queensland - Capacity and Capability to Meet Current Needs		18,086			
The Queensland Public Trustee: Supporting Vulnerable Queenslanders		15,000	**	**	
Commission of Inquiry into Child Safety System		12,111	7,569		
Making Queensland Safer Laws ²	2,165	10,738	11,031	11,304	
Fast Track Sentencing		8,070			
Office of the Public Guardian - Safeguarding Vulnerable Children and Adults		6,314	6,373	6,529	6,686
Enhanced Security		5,920	5,920	5,920	5,920
Office of the Director of Public Prosecutions - Enhanced Service Delivery		4,835	6,726	6,905	7,057
Electronic Monitoring		4,823			
Strengthening and Streamlining Queensland Worker Screening		3,907			
Queensland Intermediary Scheme		2,292	2,308	2,350	2,391
Strengthening and Streamlining Blue Card Services - Implementation of Reform Recommendations		2,195	1,836		
Courthouse Infrastructure - Courthouse Maintenance Program		2,000	2,000		
Legal Services Commission - Delivery of Core Services		1,819			
Office of the Queensland Integrity Commissioner - Enabling Independence		1,649	1,779	1,821	1,872
Mining and Resources Coroner ²		1,479	1,509	1,559	1,617
Support for Queenslanders Living, Investing, and Working in Bodies Corporate		1,048	1,058	1,086	1,110
Meriba Omasker Kaziw Kazipa (Torres Strait Islander Child Rearing Practices) Act 2020 - Ongoing Implementation		291			
Portfolio Total	2.165	102,577	48,109	37,474	26,653

Expense measures since 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Description and add a col Consumer of Materia and Valuntaria					
Department of Local Government, Water and Volunteers Departmental Historic Underfunding Uplift Irrigation	0.007	47.040	40.054	00.000	05.00
	6,907	47,949	43,254	36,000	25,00
Pricing CSO and Discount Torres Strait Major Infractructure Program Stage 7		25,100	25,800		
Torres Strait Major Infrastructure Program Stage 7		9,175	9,175	9,175	9,17
Water Security for South East Queensland	300	3,700			
Unlocking Water in Regional Queensland		1,532			
Dumaresq-Barwon Border Rivers Commission	980	871			
River Improvement Trusts		330	330	330	33
Closed Circuit Television for Nambour					
Woorabinda Water Infrastructure Upgrades	••				
Works for Queensland				70,000	110,000
Portfolio Total	8,187	88,657	78,559	115,505	144,50
Department of Natural Resources and Mines, Manufacturing and Regional	and Rural Dev	elopment			
Transforming Queensland Manufacturing ²		21,373	21,373	21,373	
Queensland Resources Common User Facility Preparation for Operation		6,100			
Enhancing Mineral Exploration		4,620			
Portfolio Total		32,093	21,373	21,373	
Department of Primary Industries					
National Biosecurity System Fund	7,435				
	(4,437)	(3,434)	1,483	4,356	19,21
Boosting Biosecurity in the Regions ² Shark Management Plan		20,312	23,096	22,154	22,66
				15,083	
Queensland Drought Resilience Program		15,082	10,882	,	10,88
Fire Ant Suppression Taskforce	12,000	12,000			
Future for Mossman Sugarcane Industry ²		5,677	100		
High Pathogenicity Avian Influenza Preparedness	3,000	3,000	3,000	3,000	3,00
Animal Welfare in Queensland	47.000	2,500			FF 70
Portfolio Total	17,998	55,137	38,561	44,593	55,76
Department of Sport, Racing and Olympic and Paralympic Games					
Play On! Voucher Program	500	62,500	62,500	62,500	62,50
Queensland Academy of Sport Statutory Body Transition ²		12,073	4,712	4,904	5,04
Brisbane 2032 Olympic and Paralympic Games Delivery of Games Responsibilities		8,243	12,760	29,925	50,94
Brisbane 2032 Olympic and Paralympic Games Office Operational Funding		7,070	10,001	15,576	22,91
Sport and Recreation Venues		4,281	2,948	2,430	1,75
•	•	,	,	,	, -
Redevelopment of Browne Park		3,500			

Sames independent Infrastructure and Coordination Authority (GICA)	Expense measures since 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Sames independent Infrastructure and Coordination Authority (GICA)	Department of State Development, Infrastructure and Planning					
Sovereign Industry Development Fund	Games Independent Infrastructure and Coordination Authority (GIICA)		51,929	71,648	91,551	93,357
Brible Island Erosion and Breakthrough Remediation			21,687		40,000	97,176
Cames Infrastructure - Venues and Villages			20,000			
Developing New Regional Plans	·		15,665			21,459
Arena Market Process Resourcing	Developing New Regional Plans		7,947	7,678	10,421	5,270
Catalyst Infrastructure Fund			6,879	1,243	1,254	
Department of the Environment, Tourism, Science and Innovation Delivering Destination 2045	·		545	545	545	250
Department of the Environment, Tourism, Science and Innovation Delivering Destination 2045 \$0,000 75,000 158,000 163,001 More Rangers, Better Neighbours 2 \$066 (2,560) 1,953 2,51 More Rangers, Better Neighbours 2 \$066 (2,560) 1,953 2,51 More Rangers, Better Neighbours 2 \$066 (2,560) 1,953 2,51 More Rangers, Better Neighbours 2 \$066 (2,560) 1,953 2,51 More Resource Recovery Boost Fund \$066 (2,560) 1,953 2,51 More Resource Recovery Boost Fund \$0,000 3,000 \$0,000 3,000 \$0,000 3,000 2,000 3,000 2,000 3,000 2,000 2,000 3,000 2,000 3,000 2,000 3,000 2,000 3,000 2,000 3,000	Port Hinchinbrook Revitalisation					
Delivering Destination 2045 50,000 75,000 158,000 163,000 More Rangers, Better Neighbours 2 606 (2,560) 1,953 2,560 Resource Recovery Boost Fund .	Portfolio Total		124,652	123,305	165,746	217,512
More Rangers, Better Neighbours 2 606 (2,560) 1,953 (2,561)	Department of the Environment, Tourism, Science and Innovation					
Resource Recovery Boost Fund	Delivering Destination 2045		50,000	75,000	158,000	163,000
South East Queensland Horticultural Best Management Practice Incentive Program	More Rangers, Better Neighbours ²		606	(2,560)	1,953	2,568
Program	Resource Recovery Boost Fund					
Perifolio Total 8.465 8.069 6.66 Perifolio Total 50,606 83,905 171,022 172,20 Perifolio Total 50,606 83,905 171,022 172,20 Perifolio Total 4,753 4,753 4,747 4,750 Perifolio Total 4,753 4,753 4,747 4,750 Perifolio Total 4,753 4,753 4,747 4,750 Perifolio Total 616 1,578 1,657 1,742 1,830 Perifolio Total 616 6,559 6,643 6,489 6,510 Perifolio Total 616 6,559 6,643 6,489 6,510 Perifolio Total 616 6,559 6,643 6,489 6,510 Perifolio Total 6,500 5,000 Perifolio Total 6,500 6,250 5,000 1,730 Perifolio Total 6,000 28,750 22,500 6,730 Perifolio Total 6,325 Perifolio Total 6,325 Perifolio Total 6,325 Perifolio Total 6,325 Perifolio Total 6,325 Perifolio Total 6,325 Perifolio Total 6,325 Perifolio Total 6,325 Perifolio Total 6,325						
	Yellow Crazy Ant Eradication Program			3,000	3,000	
Veterans Initiatives	Zero Litter to the Bay by 2030 ²			8,465	8,069	6,673
Veterans Initiatives 4,753 4,753 4,747 4,74 Anzac Square Maintenance and Management and Memorial Galleries Visitor Services 616 1,578 1,657 1,742 1,85 Early Intervention and Prevention - Whole-of-Government Coordination 228 233 Portfolio Total 616 6,559 6,643 6,489 6,55 Popertment of Trade, Employment and Training 45,000 5,000 National Skills Agreement for Skills Priorities 10,000 17,500 17,500 5,000 Queensland Trade and Investment Uplift 5,000 6,250 5,000 1,75 Portfolio Total 60,000 28,750 22,500 6,75 Popertment of Transport and Main Roads 60,000 28,750 22,500 6,75 Observance Detected Offence Program 7,860 6,000 Wheelchair Accessible Taxi Grant Scheme 6,325 Keeping Our Waterways Safe Program 5,000 5,000 5,000 Bus Services Growth Program 3,531 7,446 5,027 10,56 School Crossing Supervisor Expansion 876 1,366 1,870 1,96 Gympie Road Planning Program 8,006 5,523 Smart Ticketing 8,006 5,523	Portfolio Total		50,606	83,905	171,022	172,24
Anzac Square Maintenance and Management and Memorial Galleries Visitor Services Early Intervention and Prevention - Whole-of-Government Coordination 228 233 Portfolio Total 616 6,559 6,643 6,489 6,569 Department of Trade, Employment and Training Apprentice and Trainee Training 45,000 5,000 National Skills Agreement for Skills Priorities 10,000 17,500 17,500 5,000 Queensland Trade and Investment Uplift 5,000 6,250 5,000 1,71 Portfolio Total 60,000 28,750 22,500 6,71 Department of Transport and Main Roads Camera Detected Offence Program (17,332) 20,219 16,886 6,729 7,01 Road Maintenance Service Levels Graffiti Removal 7,860 6,000 Wheelchair Accessible Taxi Grant Scheme 6,325 Keeping Our Waterways Safe Program 5,000 5,000 5,000 Bus Services Growth Program 3,531 7,446 5,027 10,564 School Crossing Supervisor Expansion 876 1,366 1,870 1,994 Gympie Road Planning Program 8,006 5,523	Department of the Premier and Cabinet					
Services 616 1,578 1,657 1,742 1,88 Early Intervention and Prevention - Whole-of-Government Coordination 228 233 Portfolio Total 616 6,559 6,643 6,489 6,58 Department of Trade, Employment and Training 45,000 5,000 National Skills Agreement for Skills Priorities 10,000 17,500 17,500 5,00 Queensland Trade and Investment Uplift 5,000 6,250 5,000 1,78 Portfolio Total 60,000 28,750 22,500 6,71 Department of Transport and Main Roads Camera Detected Offence Program (17,332) 20,219 16,886 6,729 7,00 Road Maintenance Service Levels Graffiti Removal 7,860 6,000 Wheelchair Accessible Taxi Grant Scheme 6,325 Keeping Our Waterways Safe Program 5,000 5,000 5,000 <	Veterans Initiatives		4,753	4,753	4,747	4,747
Portfolio Total 616 6,559 6,643 6,489 6,589 6,643 6,589 6,58	,	616	1,578	1,657	1,742	1,837
Apprentice and Trainee Training	Early Intervention and Prevention - Whole-of-Government Coordination		228	233		
Apprentice and Trainee Training 45,000 5,000 National Skills Agreement for Skills Priorities 10,000 17,500 17,500 5,000 Queensland Trade and Investment Uplift 5,000 6,250 5,000 1,750 Portfolio Total 60,000 28,750 22,500 6,750 Cepartment of Transport and Main Roads Camera Detected Offence Program (17,332) 20,219 16,886 6,729 7,000 Road Maintenance Service Levels Graffiti Removal 7,860 6,000 Wheelchair Accessible Taxi Grant Scheme 6,325 Keeping Our Waterways Safe Program 5,000 5,000 5,000 Bus Services Growth Program 3,531 7,446 5,027 10,540 School Crossing Supervisor Expansion 876 1,366 1,870 1,940 Gympie Road Planning Program 8,006 5,523	Portfolio Total	616	6,559	6,643	6,489	6,584
National Skills Agreement for Skills Priorities 10,000 17,500 5,00 Queensland Trade and Investment Uplift 5,000 6,250 5,000 1,75 Portfolio Total 60,000 28,750 22,500 6,75 Department of Transport and Main Roads Camera Detected Offence Program (17,332) 20,219 16,886 6,729 7,00 Road Maintenance Service Levels Graffiti Removal 7,860 6,000 <td>Department of Trade, Employment and Training</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Department of Trade, Employment and Training					
Queensland Trade and Investment Uplift 5,000 6,250 5,000 1,75 Portfolio Total 60,000 28,750 22,500 6,75 Department of Transport and Main Roads Camera Detected Offence Program (17,332) 20,219 16,886 6,729 7,00 Road Maintenance Service Levels Graffiti Removal 7,860 6,000 Wheelchair Accessible Taxi Grant Scheme 6,325 Keeping Our Waterways Safe Program 5,000 5,000 5,000 Bus Services Growth Program 3,531 7,446 5,027 10,50 School Crossing Supervisor Expansion 876 1,366 1,870 1,90 Gympie Road Planning Program 80 80 5,523	Apprentice and Trainee Training		45,000	5,000		
Portfolio Total	National Skills Agreement for Skills Priorities		10,000	17,500	17,500	5,000
Department of Transport and Main Roads Camera Detected Offence Program (17,332) 20,219 16,886 6,729 7,07 Road Maintenance Service Levels Graffiti Removal 7,860 6,000 Wheelchair Accessible Taxi Grant Scheme 6,325 Keeping Our Waterways Safe Program 5,000 5,000 Bus Services Growth Program 3,531 7,446 5,027 10,54 School Crossing Supervisor Expansion 876 1,366 1,870 1,94 Gympie Road Planning Program Smart Ticketing 8,006 5,523	Queensland Trade and Investment Uplift		5,000	6,250	5,000	1,750
Camera Detected Offence Program (17,332) 20,219 16,886 6,729 7,000 Road Maintenance Service Levels Graffiti Removal 7,860 6,000 Wheelchair Accessible Taxi Grant Scheme 6,325 Keeping Our Waterways Safe Program 5,000 5,000 5,000 Bus Services Growth Program 3,531 7,446 5,027 10,56 School Crossing Supervisor Expansion 876 1,366 1,870 1,94 Gympie Road Planning Program Smart Ticketing 8,006 5,523	Portfolio Total		60,000	28,750	22,500	6,750
Road Maintenance Service Levels Graffiti Removal 7,860 6,000 6,000 Wheelchair Accessible Taxi Grant Scheme 6,325 Keeping Our Waterways Safe Program 5,000 5,000 5,000 Bus Services Growth Program 3,531 7,446 5,027 10,50 10,50 School Crossing Supervisor Expansion 876 1,366 1,870 1,90 1,90 Gympie Road Planning Program Smart Ticketing 8,006 5,523 5,523	Department of Transport and Main Roads					
Wheelchair Accessible Taxi Grant Scheme 6,325 Keeping Our Waterways Safe Program 5,000 5,000 5,000 Bus Services Growth Program 3,531 7,446 5,027 10,54 School Crossing Supervisor Expansion 876 1,366 1,870 1,94 Gympie Road Planning Program 8,006 5,523 Smart Ticketing 8,006 5,523	Camera Detected Offence Program	(17,332)	20,219	16,886	6,729	7,075
Keeping Our Waterways Safe Program 5,000 5,000 5,000 Bus Services Growth Program 3,531 7,446 5,027 10,50 School Crossing Supervisor Expansion 876 1,366 1,870 1,94 Gympie Road Planning Program 8,006 5,523 5,523	Road Maintenance Service Levels Graffiti Removal	**	7,860	6,000		
Bus Services Growth Program 3,531 7,446 5,027 10,54 School Crossing Supervisor Expansion 876 1,366 1,870 1,94 Gympie Road Planning Program 8,006 5,523 5,523	Wheelchair Accessible Taxi Grant Scheme		6,325			
School Crossing Supervisor Expansion 876 1,366 1,870 1,94 Gympie Road Planning Program Smart Ticketing 8,006 5,523	Keeping Our Waterways Safe Program		5,000	5,000	5,000	
Gympie Road Planning Program Smart Ticketing 8,006 5,523	Bus Services Growth Program	••	3,531	7,446	5,027	10,54
Smart Ticketing 8,006 5,523	School Crossing Supervisor Expansion		876	1,366	1,870	1,948
	Gympie Road Planning Program					
Portfolio Total (17,332) 43,811 44,704 24,149 19,50	Smart Ticketing			8,006	5,523	
	Portfolio Total	(17,332)	43,811	44,704	24,149	19,567

Expense measures since 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Department of Women, Aboriginal and Torres Strait Islander Partnerships an	d Multicultu	ıralism			
Ongoing operation of the Meriba Omasker Kaziw Kazipa (Torres Strait Islander Traditional Child Rearing Practices) Act 2020			2,221	2,283	2,342
Ethnic Communities Council of Queensland ²		(125)	(125)	(125)	375
Portfolio Total		(125)	2,096	2,158	2,717
Department of Youth Justice and Victim Support					
Victims of Crime Financial Assistance Scheme ²	78,000	275,000			
Youth Co-Response Models		13,692	19,815	20,480	21,005
Intensive Case Management		7,429	10,015	10,671	10,667
Victims of Crime Community Response		4,087	2,793	2,982	3,054
Bail Programs		2,742	5,331	8,029	8,319
Youth Justice Victims Register		640	638	661	679
Portfolio Total	78,000	303,590	38,592	42,823	43,724
Legislative Assembly of Queensland					
Electorate Office Accommodation Improvement Program		435	446	457	
Cleaning Services Operational Cost Increase	156	182	209	237	26
Electorate Office Security and Access System Upgrade		145	289	289	28
2023-24 Select Committee and Members' Accommodation Costs	801			200	20
2024 Queensland State Election Costs	2,393				
Portfolio Total	3,350	762	944	983	550
Queensland Corrective Services					
Parole Board Queensland		15,626	14,845		
Offenders Managed Under the <i>Dangerous Prisoners</i> (Sexual Offenders) Act 2003		4,534	5,648	5,764	5,88
Victims Register	100	800	820	840	
Portfolio Total	100	20,960	21,313	6,604	5,883
Queensland Fire Department					
Queensland Resilience and Risk Reduction Program		10,000	60,000	110,000	100,00
Presumptive Legislation WorkCover Premiums	10,798	15,700	15,700	15,700	15,70
Extension of Aerial Firefighting Funding	2,576	2,680	2,789	2,904	1,78
Portfolio Total	13,374	28,380	78,489	128,604	117,48
Queensland Health					
Delivery of Critical Health Services		1 607 791	1 826 117	1,594,987	1 500 000
Easier Access to Health Services: Stabilisation of Elective Surgery Waitlist				.,00-1,007	.,000,00
Stabilising Bed and System Capacity			-		
Mater Springfield Stage 2 - Public Health Services					
Queensland Health Staff Entitlements					•
Easier Access to Health Services: Patient Flow Rapid Response Fund					
Midwife to Patient Ratios					

Expense measures since 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
0.1: 1/4: 51					
Smoking and Vaping Enforcement Boost					
Security and Ambassador Workforce					
Sustainably Growing Queensland Ambulance Service					
Making Queensland Safer Laws - Priority Watchhouses	3,130	3,209	**	**	
Fast Track Sentencing					••
Portfolio Total	3,130	1,611,000	1,826,117	1,594,987	1,509,909
Queensland Police Service					
Operational Equipment to Bolster Proactive Policing		68,789	18,542	10,626	18,409
Forensic Outsourcing		25,000	25,000		
POLAIR - Airborne Law Enforcement		17,080	16,533	15,281	8,343
National Emergency Alert System		14,789	3,601	3,601	4,160
Enhanced Responses to Domestic and Family Violence		8,905	9,128	9,356	9,590
Tyre Deflation Device Capability		6,030	171	175	180
Digital Intelligence and Community Engagement (DICE)		5,008	5,115	5,223	5,335
Camera Detected Offence Program		3,310	2,286	1,946	1,946
Marine Rescue Queensland Community Support Funding		2,930			
DNA Historical Review		2,389			
New and Upgraded Police Facilities		2,070	2,122	2,500	3,300
State Emergency Service Accommodation and Workforce		1,046	1,072	1,098	1,126
No Excuse for Abuse		500	500		
Enhanced Communications Resilience Far North Queensland - ARNI	375	375	375	375	
Portfolio Total	375	158,221	84,445	50,181	52,389
Queensland Treasury					
First Home Owner Grant Boost Extension		47,000	10,500	1,600	1,000
Queensland Government Consulting Service		10,000	5,000		
Electricity Tariff Adjustment Scheme	**	4,950	4,491	4,081	3,702
Visy Site Operational Costs		1,537			
Camera Detected Offence Program		1,518			
Queensland Community Housing Energy Upgrades					
Toowoomba's Protea Place					
Portfolio Total		65,005	19,991	5,681	4,702
Total decisions made but not yet announced	12,639	359,153	164,517	149,242	25,305
Total impact on Expense since 2024-25 MYFER	305,440	4,165,280	3,649,953	3,853,500	4,167,727
Total impact on Expense since the 2024-25 Budget	1,884,763	5,534,268	5,047,162	5,247,739	4,682,152

^{1.} Further funding for this measure can be found in the Post MYFER section of this table.

^{2.} Further funding for this measure can be found in the up to and including MYFER section of this table.

Table A.2: Capital measures since the 2024-25 Budget

Capital measures up to and including 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Department of Education					
Schools and Education Boost ¹	4,680	14,000	14,000	14,000	
Cherbourg State School Educational Facilities		2,000	1,000		
Games On! Grassroots Infrastructure Program		1,100	3,200	4,900	
New High School at Gracemere Stage One	250	1,000	34,000	64,750	
Health Sciences Academy in Rockhampton		500	23,500	63,000	8,000
Portfolio Total	4,930	18,600	75,700	146,650	8,000
Department of Families, Seniors, Disability Services and Child Safety					
Safer Children, Safer Communities - SecureCare Residential Facility		10,000	25,000	15,000	
Portfolio Total		10,000	25,000	15,000	
Department of Justice					
Making Queensland Safer Laws	273	3,470	500	1,000	400
Portfolio Total	273	3,470	500	1,000	400
Department of the Environment, Tourism, Science and Innovation					
Games On! Grassroots Infrastructure Program		1,760	1,771	5,982	4,487
Local Infrastructure Improvements		460	340		
Portfolio Total		2,220	2,111	5,982	4,487
Department of the Premier and Cabinet					
Supporting Our Local Communities	500				
Portfolio Total	500				
Department of Trade, Employment and Training					
Caloundra TAFE Centre of Excellence		20,000	25,000	25,000	8,000
Portfolio Total		20,000	25,000	25,000	8,000
Department of Transport and Main Roads					
Safer Roads, Better Transport ¹	131,290	265,440	129,000	129,000	
Local Infrastructure Improvements	2,425	1,550	1,275	1,000	
Resourcing Our Police	200				
Portfolio Total	133,915	266,990	130,275	130,000	
Queensland Fire Department					
Local Infrastructure Improvements	(3,550)	4,500	4,000		
Portfolio Total	(3,550)	4,500	4,000		

2024-25	2025-26	0000 07		
\$'000	\$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
1,390	49,000	187,770	172,680	
	11,300	18,000	9,180	
1,390	60,300	205,770	181,860	
1,307	3,430			
476	1,200	**		
1,287				
122	666	667	667	
3,192	5,296	667	667	
522,660	116,573	114,875	38,892	
663,310	507,949	583,898	545,051	20,887
	1,390 1,307 476 1,287 122 3,192	11,300 1,390 60,300 1,307 3,430 476 1,200 1,287 122 666 3,192 5,296 522,660 116,573	11,300 18,000 1,390 60,300 205,770 1,307 3,430 476 1,200 1,287 122 666 667 3,192 5,296 667 522,660 116,573 114,875	11,300 18,000 9,180 1,390 60,300 205,770 181,860 1,307 3,430 476 1,200 1,287 122 666 667 667 3,192 5,296 667 667 522,660 116,573 114,875 38,892

Capital measures since 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Department of Customer Services, Open Data and Small and Family Business					
Queensland Government Digital Fund		87,500	87,500	87,500	87,500
Portfolio Total		87,500	87,500	87,500	87,500
- Contollo Total	•	07,300	07,300	07,300	07,300
Department of Education					
New School Infrastructure		43,433	260,214	311,694	199,413
Renewal Boost		28,654			-
Queensland Cultural Centre Infrastructure		10,000			
Schools and Education Boost ²	2,776	(2,776)			
Portfolio Total	2,776	79,311	260,214	311,694	199,41
Department of Housing and Public Works					
Queensland's Housing Investment Pipeline - 53,500 Social and Community Homes by 2044		50,000	61,810	547,606	1,232,716
Gold Coast Entertainment and Convention Centre: Capital Replacement					
Portfolio Total		50,000	61,810	547,606	1,232,710
Department of Justice					
Courthouse Infrastructure - Domestic and Family Violence Courthouse Improvements Program		11,000	5,847		
Courthouse Infrastructure - Strategic Land Acquisition		5,200	9,800		
Courthouse Infrastructure - Critical Remediation Work		5,000	8,500	5,500	6,00
Forensic Science Queensland - Capacity and Capability to Meet Current Needs		2,000			
Courthouse Infrastructure - Minor Capital Works Program		1,750	3,500	4,750	2,00
Strengthening and Streamlining Blue Card Services - Implementation of Reform Recommendations		300			
Portfolio Total		25,250	27,647	10,250	8,00
Department of Natural Resources and Mines, Manufacturing and Regional and	l Rural Dev	elopment			
Queensland Resources Common User Facility Preparation for Operation		2,369			
		500			
Enhancing Mineral Exploration					
Enhancing Mineral Exploration Portfolio Total		2,869			
_		2,869			
Portfolio Total Department of Sport, Racing and Olympic and Paralympic Games		·			
Portfolio Total		2,869 8,118	13,658	14,724	
Portfolio Total Department of Sport, Racing and Olympic and Paralympic Games Sport and Recreation Venues		·			15,500
Portfolio Total Department of Sport, Racing and Olympic and Paralympic Games Sport and Recreation Venues Portfolio Total		8,118	13,658	14,724	15,50
Portfolio Total Department of Sport, Racing and Olympic and Paralympic Games Sport and Recreation Venues Portfolio Total		8,118	13,658	14,724	15,500 15,50 0
Portfolio Total Department of Sport, Racing and Olympic and Paralympic Games Sport and Recreation Venues Portfolio Total Department of State Development, Infrastructure and Planning		8,118 8,118	13,658 13,658	14,724 14,724	15,500 15,50 0
Portfolio Total Department of Sport, Racing and Olympic and Paralympic Games Sport and Recreation Venues Portfolio Total Department of State Development, Infrastructure and Planning Catalyst Infrastructure Fund		8,118 8,118 70,000	13,658 13,658 50,000	14,724 14,724 30,000	15,500 15,50 0
Portfolio Total Department of Sport, Racing and Olympic and Paralympic Games Sport and Recreation Venues Portfolio Total Department of State Development, Infrastructure and Planning Catalyst Infrastructure Fund Portfolio Total		8,118 8,118 70,000	13,658 13,658 50,000	14,724 14,724 30,000	15,500 15,500

Capital measures since 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Department of Trade, Employment and Training					
Moreton Bay TAFE Centre of Excellence		6,600	21,400	32,000	
Portfolio Total		6,600	21,400	32,000	
Department of Transport and Main Roads					
Bruce Highway Targeted Safety Program		50,000	150,000	400,000	600,000
Camera Detected Offence Program	**	34,000	67,000	87,760	87,800
Safer Roads, Better Transport ²		31,400	57,000	82,400	93,800
Smart Ticketing	3,000	22,707	8,200		
Public Transport Bus Stops and Stations - Disability Standards		5,000	5,000	5,000	5,000
Barron River Bridge			**		
Bus Services Growth Program				1,500	
Portfolio Total	3,000	143,107	287,200	576,660	786,600
Legislative Assembly of Queensland					
Electorate Office Accommodation Improvement Program		4,119	3,650	2,100	
Parliamentary Annexe Refurbishment Program		3,727	7,592	15,727	1,100
Electorate Office Security and Access System Upgrade		1,840			
Portfolio Total		9,686	11,242	17,827	1,100
Queensland Corrective Services					
Increase Prison Capacity	3,000	280,000	930,000	618,000	532,140
Offenders Managed Under the <i>Dangerous Prisoners</i> (Sexual Offenders) Act 2003		10,000			
Portfolio Total	3,000	290,000	930,000	618,000	532,140
Queensland Health					
Building Rural and Remote Health Program	176,000	178,000	1,200		
Accelerated Infrastructure Delivery Program	112,000	24,000	10,000		
Timely Investment Infrastructure Maintenance	671,900	675,000	550,000	550,000	200,000
Major Hospital Infrastructure					
Sustainably Growing the Queensland Ambulance Service		70,000	70,000	70,000	40,000
Moura Multipurpose Health Service Aged Care Expansion		3,300	10,500	2,900	
Hospital Car Parking Program		332,300	595,600	224,400	185,900
Portfolio Total	959,900	1,282,600	1,237,300	847,300	425,900
Queensland Police Service					
New and Upgraded Police Facilities		16,000	56,000	76,000	89,000
Enhanced Communications Resilience Far North Queensland	1,525				
Portfolio Total	1,525	16,000	56,000	76,000	89,000
Queensland Treasury					
Camera Detected Offence Program		16,000	10,000		
Portfolio Total		16,000	10,000		

Capital measures since 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Transport planned investments	915	735,440	1,940,908	3,015,039	4,184,559
Total decisions made but not yet announced	81,720	52,030	195,833	195,133	153,133
Total impact on Capital since 2024-25 MYFER	1,052,836	2,880,757	5,204,137	6,379,733	7,715,561
Total impact on Capital since the 2024-25 Budget	1,716,146	3,388,706	5,788,035	6,924,784	7,736,448

^{1.} Further funding for this measure can be found in the Post MYFER section of this table.

^{2.} Further funding for this measure can be found in the up to and including MYFER section of this table.

Table A.3: Revenue measures since the 2024-25 Budget

Revenue measures up to and including 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Department of Transport and Main Roads					
Free Disability Parking Permits		(690)	(730)	(780)	
Victims of Crime Relief	(2,500)	(5,000)	(5,000)	(5,000)	
Permanent Implementation of 50-cent Public Transport Fares	(135,232)	(321,718)	(340,535)	(355,190)	(368,837
Portfolio Total	(137,732)	(327,408)	(346,265)	(360,970)	(368,837
Queensland Treasury					
Cost of Living Relief - Big Boost into Home Ownership	(7,000)	(47,000)	(47,000)	(47,000)	(47,000
Permanent Payroll Tax Exemption for General Practitioners	(9,000)	(123,500)	(129,000)	(135,000)	(141,000
Portfolio Total	(16,000)	(170,500)	(176,000)	(182,000)	(188,000
Total impact on Revenue up to and including 2024-25 MYFER	(153,732)	(497,908)	(522,265)	(542,970)	(556,837)

Revenue measures since 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Queensland Treasury					
Streamlining of Ex Gratia Relief for Foreign Surcharges		(19,000)	(16,000)	(6,000)	(6,000)
Apprentice and Trainee 50 per cent Payroll Tax Rebate Extension		(58,100)			
Portfolio Total		(77,100)	(16,000)	(6,000)	(6,000)
Total decisions made but not yet announced					
Total impact on Revenue since 2024-25 MYFER		(77,100)	(16,000)	(6,000)	(6,000)
Total impact on Revenue since the 2024-25 Budget	(153,732)	(575,008)	(538,265)	(548,970)	(562,837)