2 Expense Measures

Introduction

The following tables present the relevant portfolio expense measures relating to decisions taken since the 2024-25 Budget. This does not represent the full amount of additional funding provided to agencies since the 2024-25 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Customer Services, Open Data and Small and Family Business

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Government Digital Fund		162,500	162,500	162,500	162,500

The government is providing additional funding of \$650 million over 4 years, held centrally, to establish a Queensland Government Digital Fund to drive a coordinated approach to strategic and targeted investment in digital and IT systems across the public sector. This forms part of the government's total investment of \$1 billion over 4 years to establish the fund.

The capital component of this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Access to Government Services Online		25,064			

The government is providing increased funding of \$25.1 million in 2025-26 to deliver a consolidated online services experience for Queenslanders, enhancing service delivery and access.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Secure Communities Partnership Program	10,000	20,000	10,000		

In delivering its election commitment, the government is providing additional funding of \$40 million over 3 years to small businesses and local governments to implement measures that improve community safety and prevent crime in public commercial precincts and business strips.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Small Business First Agenda	3,550	16,163	16,113	7,804	1,039

The government is providing additional funding of \$44.7 million over 5 years to boost productivity through a Business Concierge, 2 new grant programs and the establishment of regional innovation and start-up hubs. The government will also simplify small business procurement processes, standardise contracts and support smaller tenders, and the Small Business Commissioner will refocus efforts on red tape reduction and dispute resolution.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Small Business Support	200	7,200	7,200	4,400	

In delivering its election commitment, the government is providing additional funding of \$19 million over 4 years to support small and family businesses with the cost of apprentice wages.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Small Business Support Network		5,817	5,773	5,211	

The government is restoring funding of \$16.8 million over 3 years to maintain small business wellness coaches and financial counsellors and to continue the Small Business Support Services Fund.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Small Business Planning Courses	1,000	2,000	3,500	5,000	

In delivering its election commitment, the government is providing additional funding of \$11.5 million over 4 years to provide micro-credential courses, both face to face and online, to small business owner-managers to improve their planning and processes, in partnership with the University of the Sunshine Coast.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
In Person Services in Rural and Remote Communities		873			

The government is providing increased funding of \$873,000 in 2025-26 for non-government Queensland Government Agent Program offices, to ensure access to services for rural and remote communities.

Department of Education

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
State Funding for Bilateral Agreement	50,000	163,664	533,648	820,594	1,203,770

The government is providing increased funding of \$2.772 billion over 5 years (\$9.356 billion over 10 years) to deliver on the State's commitment under the new 10-year *Better and Fairer Schools Agreement - Full and Fair Funding*. Funding will support the delivery of evidence-based reforms to help improve student outcomes. This will secure an additional \$2.8 billion from the Australian Government over 10 years, and represents the biggest funding boost ever delivered to Queensland state schools.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Capital Assistance Supplementary Scheme for Non-State Schools		60,000			

The government is providing funding of \$60 million in 2025-26 to restore the Capital Assistance Supplementary Scheme assisting non-state schools with the cost of building or upgrading educational facilities.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
More Teachers, Better Education		57,383	58,812	57,463	48,402

In delivering its election commitment, the government is providing funding of \$222.1 million over 4 years and \$48.4 million per annum ongoing to deliver the *More Teachers, Better Education* plan. This will deliver specialist support including a new anti-bullying campaign, a boost to chaplaincy, and a boost to professional development in S.T.E.M. and inclusive education.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Back to School Boost		47,105	47,141	47,117	47,218

The government is providing additional funding of \$188.6 million over 4 years to provide annual payments of \$100 for every student attending government and non-government primary schools (Prep to Year 6) for 4 school years from 2026 to support parents and families with the cost of school essentials.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Screen Queensland - Screen Industry Attraction and Development		38,200			

The government is providing increased funding of \$38.2 million in 2025-26 for Screen Industry Attraction and Development. Funding of \$3.8 million is being met internally by the department, bringing total funding for this program to \$42 million in 2025-26.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland's Creative Future Arts Uplift		9,375			

The government is providing increased funding of \$9.4 million in 2025-26 to restore funding for the Regional Arts Services Network, and funding for key regional arts festivals to support cultural tourism outcomes.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Schools and Education Boost	(118)	6,682	6,982	6,982	

In delivering its election commitment, the government is providing additional funding of \$20.5 million over 4 years for a suite of upgrades to state schools and the provision of education services.

This forms part of the government's total funding package of \$70.7 million over 4 years for Schools and Education Boost.

Further details can be found in the Department of Families, Seniors, Disability Services and Child Safety and the Department of Sport, Racing and Olympic and Paralympic Games sections of this chapter.

The capital component of this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Performing Arts Experiences		2,000	2,000	2,000	2,000

The government is restoring funding of \$8 million over 4 years for existing Queensland Performing Arts Centre programs.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Museum Tropics, Townsville		1,267	1,267	1,267	

The government is providing increased funding of \$3.8 million over 3 years to carry out critical works at the Queensland Museum Tropics in Townsville.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
First Nations Attendance and Engagement programs - Former Origin Greats		857	858		

The government is providing funding of \$1.7 million over 2 years to restore the First Nations Attendance and Engagement programs - Former Origin Greats - Achieving Results Through Indigenous Education Program in up to 20 state primary schools.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Braille House and Vision Australia Queensland to Deliver Specialist Library Services		658	658	658	658

The government is providing increased funding of \$2.6 million over 4 years to support Braille House and Vision Australia's Queensland services.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Supporting Our Local Communities	867	500	500	500	

In delivering its election commitment, the government is providing additional funding of \$2.4 million over 4 years for a suite of upgrades and the provision of community services, including Redcliffe Area Youth Space, Phoenix Ensemble facility upgrade, Mackay Comedy Players practice stage and shelter and 3 Top Blokes Foundation mentoring programs.

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Promoting Quality and Safety in Early Childhood Education and Care		410	3,971	4,103	4,183

The government is providing increased funding of \$12.7 million over 4 years and \$4.2 million ongoing to support the Queensland Early Childhood Regulatory Authority to effectively regulate early childhood education and care services.

Department of Families, Seniors, Disability Services and Child Safety

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Child Safety Placement Boost	461,000	200,000			

The government is providing increased funding of \$661 million over 2 years for child safety placements in response to legacy funding shortfalls in the child protection system while the department transitions to more targeted solutions for protecting the state's most vulnerable children, and the Commission of Inquiry is undertaken.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Safer Children, Safer Communities - \$1,500 Carer Allowance Boost		22,628	22,995	24,472	

In delivering its election commitment, the government is providing additional funding of \$70.1 million over 3 years for a \$1,500 funding boost to carers and guardians for children and young people in the child safety system to support participation in extracurricular activities. The new payments will support every child under 18 years of age who is living in a family-based care or non-family-based care arrangement, including long-term or permanent quardians.

This forms part of the government's *Safer Children, Safer Communities* plan focused on reforming the residential care system and making our community safer.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Family, Domestic and Sexual Violence Responses - National Partnership Agreement		14,511	14,859	15,141	15,489

The government is providing additional funding of \$75.8 million over 5 years from 2025-26, held centrally, subject to finalisation of the bilateral project plan, to contribute to the *National Partnership Agreement for Family, Domestic and Sexual Violence Responses*, with matching funding provided by the Australian Government.

This brings the total funding available for Family, Domestic and Sexual Violence Responses to \$151.6 million.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Prevention of Domestic and Family Violence - Womensline and Mensline	4,750	11,500	7,500	7,500	

In delivering its election commitment, the government is providing increased funding of \$31.3 million over 4 years to double both Womensline and Mensline capacity to help more victims of domestic and family violence and deliver a new North Queensland-based hub. The free helplines support women and their children in Queensland who are experiencing domestic and family violence. The helplines also support men who are using violence or experiencing abuse to assist in changing their abusive behaviours or to access safety from abuse.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Supporting Our Local Communities	1,361	10,126	4,962	4,025	175

In delivering its election commitment, the government is providing increased funding of \$20.6 million over 5 years to provide grants to a range of community organisations including DV Safe Phones, Men's Sheds, neighbourhood and community centres, Meals on Wheels, Gateway Care and University of the Third Age (U3A).

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Community Support Scheme		8,000			

The government is providing increased funding of \$8 million in 2025-26 for the Queensland Community Support Scheme to provide low-intensity supports to assist people to actively engage in their community. Funding of \$2 million is being met internally by the department.

Total funding for this program is \$10 million in 2025-26.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Safer Children, Safer Communities - Professional Foster Care Pilot		4,928	9,431	9,450	4,966

In delivering its election commitment, the government is providing additional funding of \$28.8 million over 4 years for a professional foster care pilot for children with disabilities and complex needs in residential care. A specialist care model that is tailored to the specific needs of children and young people with disabilities and complex needs and incorporates elements of professional care, will expand the existing carer pool, offer a cost-effective alternative for children and young people who might otherwise be placed in residential care, and support children and young people to heal and recover from trauma. A professional foster care model will ultimately support more positive outcomes due to the specialist support and stability typically offered via professional foster care models.

This forms part of the government's *Safer Children, Safer Communities* plan focused on reforming the residential care system and making our community safer.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Dickson Men's Shed and Stationery Aid at James Drysdale Reserve		3,100			

In delivering its election commitment, the government is providing \$3.1 million in 2025-26 to build new facilities for the Dickson Men's Shed and Stationery Aid at James Drysdale Reserve in Bunya.

This forms part of the government's total funding package of \$70.7 million over 4 years for Schools and Education Boost.

Further details can be found in the Department of Education and the Department of Sport, Racing and Olympic and Paralympic Games sections of this chapter.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Safer Children, Safer Communities - Dual-Care Therapeutic Residential Care Framework		2,902	2,916	2,500	2,575

In delivering its election commitment, the government is providing additional funding of \$10.9 million over 4 years to help deliver a dual-carer model in therapeutic residential care to address concerns about safety and oversight in these facilities. This will progress the government's commitment for residential care facilities to have 2 workers present at all times to ensure that children receive focused care and support. This change is part of broader efforts to improve the quality and safety of residential care for children in Queensland.

This forms part of the government's *Safer Children, Safer Communities* plan focused on reforming the residential care system and making our community safer.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Local Infrastructure Improvements	100	2,107	1,167	1,167	

In delivering its election commitment, the government is providing increased funding of \$4.5 million over 4 years to support infrastructure upgrades and improvements for a range of community organisations, including Men's Sheds, neighbourhood centres and community halls.

This forms part of the government's total funding of \$36.3 million over 4 years for the *Local Infrastructure Improvements* Program. Further details can be found in Appendix D.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Safer Children, Safer Communities - SecureCare Residential Facility		1,415	1,427	1,488	

In delivering its election commitment, the government is providing additional funding of \$4.3 million over 3 years to support the delivery of a SecureCare residential facility specifically designed for children and young people in the out-of-home care system who are a danger to themselves or others. The facility will provide a secure, temporary placement for these children, offering intensive support, therapeutic interventions, and a safe environment to help them regain stability and reduce the risk of harm. Funding will be used to develop service design, interagency collaboration with Queensland Health and the Department of Education, and legislative amendments.

The capital component of this measure can be found in Chapter 3 Capital measures. This forms part of the government's *Safer Children, Safer Communities* plan focused on reforming the residential care system and making our community safer.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Games On! Grassroots Infrastructure Program		1,000			

In delivering its election commitment, the government is providing additional funding of \$1 million in 2025-26 to upgrade the Currimundi Community Hall.

This forms part of the government's total funding package of \$250 million toward the *Games On! Grassroots Infrastructure* Program to ensure there is a grassroots community sporting legacy from the Brisbane 2032 Olympic and Paralympic Games that benefits all Queenslanders. Further details can be found in Appendix B.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Child Safety - Reportable Conduct Scheme		989	2,948	3,953	4,098

The government is providing increased funding of \$12.0 million over 4 years for a Reportable Conduct Scheme Unit within the department to improve the way complaints about child sexual abuse are handled and encourage improvements in complaint handling policies and procedures, investigation standards and reporting where abuse was known or suspected.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Support for Vulnerable Queenslanders		700			

The government is providing increased funding of \$700,000 in 2025-26 to support school breakfast programs delivered by non-government organisations in areas experiencing hardship across Queensland.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Prevention of Domestic and Family Violence - Hope Hub Recovery Centres		620	960	960	960

In delivering its election commitment, the government is providing increased funding of \$3.5 million over 4 years and \$1.0 million per annum ongoing for the expansion of Hope Hub recovery centres to 3 additional sites. Centres provide support to women and children as they rebuild their lives after domestic and family violence including counselling, group therapy, legal support, housing advocacy, financial counselling, job readiness activities, career mentoring, training and employment opportunities.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Accessible Amenities in Queensland					

Funding of \$1 million in 2025-26 is being met internally by the department to support participation in the Commonwealth Accessible Australia initiative (Accessible Australia), to commence negotiations for Local Government Areas in Queensland to access Commonwealth and state funding to build accessible amenities across Queensland.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Continuity of Disability Supports for Children with Autism in Queensland					

Funding of \$1 million in 2025-26 is being met internally by the department for Autism Queensland to continue to enable a greater focus on early intervention services for children with autism.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Disability Advocacy					

Funding of \$5 million in 2025-26 is being met internally by the department to maintain disability advocacy to support Queenslanders with disability to understand their rights, navigate service systems, address discrimination, conflict and unfair treatment, make informed decisions, safeguard well-being and build capacity to self-advocate.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Emergency Relief				••	

Funding of \$3.5 million in 2025-26 is being met internally by the department for the continuation of funding arrangements for emergency relief providers to support people experiencing immediate financial hardship, providing access to items such as food hampers, vouchers for essential items and transport, and contributions towards the payment of household bills.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Financial Resilience Services					

Funding of \$2.2 million in 2025-26 is being met internally by the department to continue the Queensland Financial Resilience Program to support Queenslanders experiencing financial challenges.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Toowoomba's Protea Place					

Funding of \$1.9 million over 3 years from 2026-27 is being met internally by the department, as part of a total government commitment of \$2.5 million over 4 years, for Protea Place Women's Support Centre in Toowoomba, a crucial service that provides advocacy and referrals for women experiencing or recovering from domestic and family violence, as well as those at risk of homelessness, or struggling with mental health and other health issues.

Further details can be found in the Queensland Treasury section of this chapter.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Warwick's WillowTree 37					

Funding of \$1 million over 4 years from 2025-26 is being met internally by the department, for WillowTree 37, which provides critical, urgent and ongoing assistance for vulnerable women to assist in meeting immediate needs and support access to services in both Warwick and surrounding communities.

Department of Housing and Public Works

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Investment in Frontline Housing and Homelessness Services	119,838	152,612	29,678	38,134	39,854

The government is providing increased funding of \$380.1 million over 5 years to deliver crisis accommodation initiatives and support the delivery of frontline housing and homelessness services.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Building and Construction Commission		59,500			

The government is providing increased funding of \$59.5 million in 2025-26, held centrally, to support the Queensland Building and Construction Commission's operations.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
20 Per Cent Funding Uplift to Specialist Homelessness Services		52,208	52,225	52,240	52,255

In delivering its election commitment, the government is providing increased funding of \$208.9 million over 4 years to extend the 20 per cent uplift to specialist homelessness services to ensure more vulnerable Queenslanders can access these vital services.

This increased investment supports the government's commitment to providing certainty to the homelessness sector by aligning future service agreements with longer-term funding.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland's Housing Investment Pipeline - 53,500 Social and Community Homes by 2044		16,300	16,839	18,236	23,323

The government is providing increased funding of \$74.7 million over 4 years to support Queensland's Housing Investment Pipeline to deliver 53,500 social and community homes by 2044.

The capital component of this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Housing and Homelessness Peak and Industry Bodies		3,070			

The government is providing increased funding of \$3.1 million in 2025-26 for housing and homelessness peak and industry bodies.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Regulatory Resourcing for Housing and Accommodation		1,818			

The government is providing additional funding of \$1.8 million in 2025-26 to support effective regulatory action and support for community housing providers, disability accommodation, retirement villages and residential services.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Social Housing Maintenance Program	62,500	828			

The government is providing increased funding of \$63.3 million over 2 years for social housing maintenance, to cover a shortfall in the 2024-25 program and to install smoke alarms in Rental Purchase Plan properties.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Supporting Our Local Communities	1,750	500	500	500	

In delivering its election commitment, the government is providing additional funding of \$3.3 million over 4 years to support transitional housing in Caloundra, homelessness support services in Mackay and fast tracking lighting replacement on all state-owned buildings in Maleny.

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

Department of Justice

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
National Access to Justice Partnership		25,779	28,213	29,025	29,859

The government is providing increased funding of \$112.9 million over 4 years and \$29.9 million per annum ongoing to the legal assistance sector, which provides legal assistance to vulnerable and disadvantaged Queenslanders, including victims of domestic and family violence, Aboriginal and Torres Strait Islander peoples and rural communities.

A further \$828.0 million is being funded by the Australian Government over 5 years from 2025-26 under the *National Access to Justice Partnership*, taking joint investment to \$1.8 billion over the next 5 years.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Forensic Science Queensland - Capacity and Capability to Meet Current Needs		18,086			

The government is providing increased funding of \$18.1 million in 2025-26 to maintain operational capacity to reduce major crime backlogs and conduct historical case reviews with future resourcing requirements to be informed by the outcomes of the independent review of Queensland's DNA testing operations and reform progress.

The capital component of this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Making Queensland Safer Laws	3,604	15,178	14,354	13,435	2,195

In delivering its election commitment, the government is providing additional funding of \$48.8 million over 5 years and \$2.2 million per annum ongoing to deliver extra resourcing for Queensland's justice system to support the implementation of the *Making Queensland Safer* laws. This includes \$9.7 million over 4 years for Legal Aid Queensland, and \$2 million over 5 years and \$457,000 per annum ongoing for the Aboriginal and Torres Strait Islander Legal Service.

The capital component of this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
The Queensland Public Trustee: Supporting Vulnerable Queenslanders		15,000			

The government is providing additional funding of \$10 million in 2025-26, with an additional \$5 million held centrally, to support the Queensland Public Trustee as it resolves systemic challenges to meet contemporary service, government and community expectations.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Commission of Inquiry into Child Safety System		12,111	7,569		

The government is providing additional funding of \$19.7 million over 2 years for the Commission of Inquiry into the Child Safety System.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Fast Track Sentencing		8,070			

The government is providing increased funding of \$8.1 million in 2025-26 for the Fast Track Sentencing initiative (including \$3.2 million for Legal Aid Queensland and \$845,000 for the Aboriginal and Torres Strait Islander Legal Service). This initiative will be delivered in partnership with other agencies, including the Queensland Police Service, the Department of Youth Justice and Victim Support and Queensland Health.

Further details can be found in the Queensland Health section of this chapter.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Office of the Public Guardian - Safeguarding Vulnerable Children and Adults		6,314	6,373	6,529	6,686

The government is providing increased funding of \$25.9 million over 4 years to support the Office of the Public Guardian to secure the protection of vulnerable Queensland children and adults with impaired decision-making capacity.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Enhanced Security		5,920	5,920	5,920	5,920

The government is providing increased funding of \$23.7 million over 4 years for the delivery of enhanced security across priority courthouses in Queensland.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Office of the Director of Public Prosecutions - Enhanced Service Delivery		4,835	6,726	6,905	7,057

The government is providing increased funding of \$25.5 million over 4 years to bolster the support provided to victims of crime through the Victim Liaison Service and to enhance administrative support provided to legal chambers.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Electronic Monitoring		4,823			

The government is providing increased funding of \$4.8 million in 2025-26 for the electronic monitoring model for young people on bail (including \$1.6 million for Legal Aid Queensland).

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Strengthening and Streamlining Queensland Worker Screening		3,907			

The government is providing increased funding of \$3.9 million in 2025-26 for the worker screening system that protects the rights, interests and wellbeing of people with a disability.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Mining and Resources Coroner	500	2,479	2,509	2,559	2,617

In delivering its election commitment, the government is providing additional funding of \$10.7 million over 5 years and \$2.6 million per annum ongoing to establish the Mining and Resources Coroner to investigate fatal accidents on the state's mine and quarry sites. The Coroner will undertake coronial investigations and mandatory inquests for all accidental mining-related reportable deaths which occur as a result of on-site activities and within the boundary of a mine, quarry or an identified gas or petroleum site.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Intermediary Scheme		2,292	2,308	2,350	2,391

The government is providing increased funding of \$9.3 million over 4 years for the Queensland Intermediary Scheme in Brisbane and Cairns.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Strengthening and Streamlining Blue Card Services - Implementation of Reform Recommendations		2,195	1,836		

The government is providing increased funding of \$4.0 million over 2 years to manage the increased operational workload arising from ongoing reform and to implement and embed the Working with Children (Risk Management and Screening) and Other Legislation Amendment Act 2024 reforms.

The capital component of this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Faster Justice	177	2,137	2,054	1,960	

In delivering its election commitment, the government is providing additional funding of \$6.3 million over 4 years to the Office of the Director of Public Prosecutions to fast-track the preparation of backlogged DNA cases for court.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Courthouse Infrastructure - Courthouse Maintenance Program		2,000	2,000		

The government is providing increased funding of \$4 million over 2 years for an uplift to the Courthouse Maintenance Program to ensure effective justice service delivery.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Legal Services Commission - Delivery of Core Services		1,819			

The government is providing increased funding of \$1.8 million in 2025-26 to support the Legal Services Commission to address demand for services.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Office of the Queensland Integrity Commissioner - Enabling Independence		1,649	1,779	1,821	1,872

The government is providing additional funding of \$7.1 million over 4 years and \$1.9 million per annum ongoing to enable the Office of the Queensland Integrity Commissioner to effectively operate as an independent statutory body, meet increased demand for services and ensure statutory functions are properly discharged.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Supporting Our Local Communities		1,200	700	700	200

In delivering its election commitment, the government is providing additional funding of \$2.8 million over 4 years for the Gold Coast Community Legal Centre to construct a new facility, and to Gold Coast My Community Legal to deliver legal assistance with a focus on the provision of domestic violence support.

This forms part of the government's total funding of \$62.7 million over 5 years for the Supporting Our Local Communities Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

29

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Support for Queenslanders Living, Investing, and Working in Bodies Corporate		1,048	1,058	1,086	1,110

The government is providing increased funding of \$4.3 million over 4 years and \$1.1 million per annum ongoing for the Office of the Commissioner for Body Corporate and Community Management to deliver information, education and dispute resolution services for all Queenslanders.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Resourcing Our Police		783	333	333	

In delivering its election commitment, the government is providing additional funding of \$1.4 million over 3 years to improve community safety by tackling alcohol-fuelled violence and antisocial behaviour in Burleigh Heads and a new Safe Night Precinct for Noosa.

This forms part of the government's total funding of \$16.8 million over 4 years for the *Resourcing Our Police* Program. Further details can be found in Appendix E.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
DNA Forensics Lab Reform Assessment	500	500			

In delivering its election commitment, the government is providing additional funding of \$1 million over 2 years to undertake an independent review of Queensland's DNA testing operations and reform progress.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Meriba Omasker Kaziw Kazipa (Torres Strait Islander Child Rearing Practices) Act 2020 - Ongoing Implementation		291			

The government is providing increased funding of \$291,000 in 2025-26 for Legal Aid Queensland to provide legal assistance and advice to Torres Strait Islander families during the Cultural Recognition Order application process under the *Meriba Omasker Kaziw Kazipa (Torres Strait Islander Child Rearing Practices) Act 2020.*

Further details can be found in the Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism section of this chapter.

Department of Local Government, Water and Volunteers

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Departmental Historic Underfunding Uplift	6,907	47,949	43,254	36,000	25,000

The government is providing increased funding of \$159.1 million over 5 years and \$25 million per annum ongoing, to address the department's structural funding shortfall, and to maintain service delivery and staffing.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Irrigation Pricing CSO and Discount		25,100	25,800		

The government is providing increased funding of \$50.9 million over 2 years to set rural irrigation prices as recommended by the Queensland Competition Authority and extend the additional 15 per cent discount for small or family-run businesses.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Torres Strait Major Infrastructure Program Stage 7		9,175	9,175	9,175	9,175

The government is providing increased funding of \$36.7 million over 4 years (\$41.2 million over 5 years), subject to agreement with the Australian Government, to upgrade critical infrastructure in remote First Nations communities across the Torres Strait to deliver health outcomes.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Supporting Our Local Communities	700	5,500	1,500	1,500	

In delivering its election commitment, the government is providing increased funding of \$9.2 million over 4 years to provide grants for playgrounds, toilet blocks and car parking facilities.

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Water Supply Improvements for First Nations Communities		5,000	11,000		

The government is providing funding of \$16 million over 2 years to deliver water supply improvements through the Closing the Gap Priorities Fund in the First Nations' communities of Aurukun and Kowanyama.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Water Security for South East Queensland	300	3,700			

In delivering its election commitment, the government is providing additional funding of \$4 million over 2 years to undertake a review of water sources for South East Queensland.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Local Infrastructure Improvements	28	2,433	1,633	1,634	

In delivering its election commitment, the government is providing increased funding of \$5.7 million over 4 years to improve infrastructure for local communities across the state, including upgrades to town halls and playgrounds.

This forms part of the government's total funding of \$36.3 million over 4 years for the *Local Infrastructure Improvements* Program. Further details can be found in Appendix D.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Unlocking Water in Regional Queensland		1,532			

In delivering its election commitment, the government is providing additional funding of \$1.5 million in 2025-26 to support the review of all 23 regional water plans across Queensland.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Resourcing Our Police	1,390	1,267	167	166	

In delivering its election commitment, the government is providing additional funding of \$3.0 million over 4 years to better resource our police. This includes funding for CCTV and security cameras in local communities.

This forms part of the government's total funding of \$16.8 million over 4 years for the *Resourcing Our Police* Program. Further details can be found in Appendix E.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Water for Warrill Irrigation Project		1,000			

In delivering its election commitment, the government is providing additional funding of \$1 million in 2025-26 towards a detailed business case for the Water for Warrill Irrigation project.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Dumaresq-Barwon Border Rivers Commission	980	871			

The government is providing increased funding of \$1.9 million over 2 years for the Dumaresq-Barwon Border Rivers Commission.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
River Improvement Trusts		330	330	330	330

The government is providing increased funding of \$1.3 million over 4 years and \$330,000 per annum ongoing to restore operational support to the River Improvement Trusts.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Closed Circuit Television for Nambour					

Funding of \$500,000 in 2025-26 is being met internally by the department to install new closed circuit television cameras across the Nambour central business district.

Further details can be found in the Queensland Police Services section of this chapter.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Woorabinda Water Infrastructure Upgrades					

The government is providing funding of up to \$18 million to deliver urgent water infrastructure upgrades through the Closing the Gap Priorities Fund for Woorabinda, subject to agreement with the Australian Government.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Works for Queensland				70,000	110,000

In delivering its election commitment, the government will provide \$180 million over 2 years and \$100 million per annum ongoing to make Works for Queensland a permanently funded program.

Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Natural Resource Management Expansion Program	87,840	10,000	10,000	10,000	

In delivering its election commitment, the government is providing increased funding of \$117.8 million over 4 years to help natural resource management groups protect Queensland's incredible wildlife and crucial areas of biodiversity.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Transforming Queensland Manufacturing		26,373	26,373	26,373	

In delivering its election commitment, the government is providing additional funding of \$79.1 million over 3 years to facilitate pathways to export opportunities and enable reshoring and onshoring by Queensland manufacturers, enhancing manufacturing sovereignty, encouraging investment and addressing ongoing disruptions to supply chains. This includes \$15 million from the election commitment to increase the Made in Queensland Grant Program.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Resources Common User Facility Preparation for Operation		6,100			

The government is providing increased funding of \$6.1 million in 2025-26 towards preparation activities for the operation of the Queensland Resources Common User Facility. Once operational, mining companies will be able to test their mineral processing techniques at the facility and progress samples to market, accelerating commercial development opportunities and enhancing industry productivity. The government has also approved funding to be centrally held but not disclosed due to ongoing procurement activities.

The capital component to this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Enhancing Mineral Exploration		4,620			

The government is providing additional funding of \$4.6 million in 2025-26 to accelerate mineral exploration through investment in geoscience activities and data technologies to provide industry ready data.

The capital component to this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Manufacturing Hubs		3,400	3,300	3,300	

In delivering its election commitment, the government is providing additional funding of \$10 million over 3 years to establish 2 new manufacturing hubs in Toowoomba and the Sunshine Coast. This expands on the election commitment to establish a Darling Downs manufacturing hub to support more manufacturing businesses through delivery of place-based capability and capacity development programs and advice.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Supporting Our Local Communities	100				

In delivering its election commitment, the government has provided increased funding of \$100,000 in 2024-25 to support Emerald Fringe Conservation Management Plan.

This forms part of the government's total funding of \$62.7 million over 5 years for the Supporting Our Local Communities Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

Department of Primary Industries

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Boosting Biosecurity in the Regions	1,813	9,066	13,983	16,856	19,216

In delivering its election commitment, the government is providing increased funding of \$60.9 million over 5 years and \$19.2 million ongoing from 2029-30 to tackle emerging biosecurity threats in Queensland by hiring 100 additional frontline biosecurity officers.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
National Biosecurity System Fund	7,435				

The government has provided increased funding of \$7.4 million in 2024-25 to meet Queensland's national biosecurity obligations.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Beef Week 2027		2,000	2,500		

In delivering its election commitment, the government is providing increased funding of \$4.5 million over 2 years to deliver a bigger and better Beef Week 2027.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Shark Management Plan		20,312	23,096	22,154	22,666

The government is providing increased funding of \$88.2 million over 4 years to implement a strengthened Shark Control Program for the protection of Queensland beach goers.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Drought Resilience Program		15,082	10,882	15,083	10,883

The government is providing increased funding of \$51.9 million over 4 years to support delivery of the Farm Business Resilience Program and Regional Drought Resilience Planning Program, subject to matched contribution from the Australian Government's Future Drought Fund, and delivery of Drought Preparedness Grants.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Fire Ant Suppression Taskforce	12,000	12,000			

The government is providing increased funding of \$24 million over 2 years for the provision of aerial fire ant treatment for large landholders within the suppression area to reduce fire ant densities ahead of National Fire Ant Eradication Program activities.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Future for Mossman Sugarcane Industry	100	6,547	100		

In delivering its election commitment, the government is providing additional funding of \$6.7 million over 3 years to support the Mossman sugarcane industry.

Funding of \$5.8 million is being met internally by the department.

Total funding for this initiative is \$12.5 million over 3 years from 2024-25.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Sowing the Seeds of Farming Innovation		5,000	10,000	12,000	3,000

In delivering its election commitment, the government is providing additional funding of \$30 million over 4 years to kickstart Queensland's first agriculture innovation fund, designed to promote new technologies and practices by backing Queensland-first projects to future-proof the industry and boost farming productivity.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
High Pathogenicity Avian Influenza Preparedness	3,000	3,000	3,000	3,000	3,000

The government is providing additional funding of \$15 million over 5 years, held centrally, subject to obligations arising under the National Management Agreement for H5 high pathogenicity avian influenza in wildlife.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Animal Welfare in Queensland		2,500			

The government is providing increased funding of \$2.5 million in 2025-26 to provide a contribution to the RSPCA to support animal welfare enforcement activities.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Blackall Woolscour Project					

In delivering its election commitment, funding of \$940,000 over 2 years is being met internally by the department for the final stages of planning and a business feasibility study for the installation of the Blackall Woolscour project.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Wild Dog Barrier Fence					

In delivering its election commitment, funding of \$600,000 is being met internally by the department in 2024-25 for additional maintenance for the Wild Dog Barrier Fence in Southern Queensland to deliver critical biosecurity protection.

Department of Sport, Racing and Olympic and Paralympic Games

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Play On! Voucher Program	500	62,500	62,500	62,500	62,500

The government is providing additional funding of \$250.5 million over 5 years for *Play On!* vouchers for Queensland children and young people aged between 5 and 17 years to participate in sport and active recreation, offering a broader reach in regional areas.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Games On! Grassroots Infrastructure Program	9,000	20,000	65,000	65,780	16,500

In delivering its election commitment, the government is providing additional funding of \$225.8 million to administer the *Games On! Grassroots Infrastructure* Program to support grassroots community sporting projects across Queensland communities.

This forms part of the government's total funding package of \$250 million toward the *Games On! Grassroots Infrastructure* Program to ensure there is a grassroots community sporting legacy from the Brisbane 2032 Olympic and Paralympic Games that benefits all Queenslanders. Further details can be found in Appendix B.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Academy of Sport Statutory Body Transition	1,000	12,073	4,712	4,904	5,043

The government is providing additional funding of \$27.7 million over 5 years and \$5.3 million per annum ongoing for the transition and ongoing operation of the Queensland Academy of Sport as a statutory body effective from 1 July 2025.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Brisbane 2032 Olympic and Paralympic Games Delivery of Games Responsibilities		8,243	12,760	29,925	50,943

The government is providing additional funding of \$101.9 million over 4 years for the delivery of Games responsibilities for the Brisbane 2032 Olympic and Paralympic Games by the Department of Transport and Main Roads, Queensland Police Service, Queensland Fire Department, Queensland Health, Queensland Ambulance Service, Department of Primary Industries and Stadiums Queensland.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Brisbane 2032 Olympic and Paralympic Games Office Operational Funding		7,070	10,001	15,576	22,913

The government is providing additional funding of \$55.6 million over 4 years for activities for the Olympic and Paralympic Games Office, including to prepare the Games Coordination Plan, administer cross-partner Games Governance, manage the Queensland Government's Games budget, and coordinate and deliver the Games Legacy program and associated funding.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Sport and Recreation Venues		4,281	2,948	2,430	1,751

The government is providing increased funding of \$12.2 million over 5 years to support delivery of Sport and Recreation Venues operations and to deliver capital improvements.

The capital component to this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Redevelopment of Browne Park		3,500			

The government is providing increased funding of \$3.5 million in 2025-26 for the redevelopment of Browne Park to ensure it is ready to host professional sporting events when Stage 1 works are complete.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Resourcing Our Police		3,200	1,950	1,950	

In delivering its election commitment, the government is providing additional funding of \$7.1 million over 3 years with contributions towards construction of a new Pimpama Police Citizens Youth Club (PCYC) and the Pine Rivers PCYC upgrade that will offer youth development programs, sport, recreation and community run activities as well as youth engagement opportunities to prevent crime and target youth offending, recidivism, and victimisation.

This forms part of the government's total funding of \$16.8 million over 4 years for the *Resourcing Our Police* Program. Further details can be found in Appendix E.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Supporting Our Local Communities	3,533	800			

In delivering its election commitment, the government is providing additional funding of \$4.3 million over 2 years to support our local communities to thrive through a range of specific community group funding allocations.

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Racing Industry Review	500	500			

In delivering its election commitment, the government is providing additional funding of \$1 million over 2 years to undertake an independent, external review of Queensland's racing industry to ensure the industry is financially sustainable, integrity in the industry is being upheld to the highest standard, and that racing infrastructure across the state is fit for purpose.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Schools and Education Boost		300			

In delivering its election commitment, the government is providing additional funding of \$300,000 in 2025-26 to deliver lighting on the oval at the Ferny Hills State School.

This forms part of the government's total funding package of \$70.7 million over 4 years for Schools and Education Boost.

Further details can be found in the Department of Education and Department of Families, Seniors, Disability Services and Child Safety sections of this chapter.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Local Infrastructure Improvements	360				

In delivering its election commitment, the government has provided additional funding of \$360,000 in 2024-25 to deliver local community infrastructure improvements at Cungulla, Kalbar and Lockyer Valley.

This forms part of the government's total funding of \$36.3 million over 4 years for the *Local Infrastructure Improvements* Program. Further details can be found in Appendix D.

Department of State Development, Infrastructure and Planning

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Residential Activation Fund	500,000	500,000	500,000	500,000	

In delivering its election commitment, the government is providing additional funding of \$2 billion over 4 years for trunk and essential infrastructure to activate new residential developments as part of the government's plan to deliver 1 million homes by 2044.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Games Independent Infrastructure and Coordination Authority (GIICA)		51,929	71,648	91,551	93,357

The government is providing increased funding of \$308.5 million over 4 years for GIICA to deliver, on behalf of government, new and upgraded venues that form the \$7.1 billion 2032 Games Venue Program.

The government is also providing funding of \$831.9 million over 4 years as part of total funding of \$847 million toward the investment decisions to proceed with the Sunshine Coast Stadium, Sunshine Coast Mountain Bike Centre, Moreton Bay Indoor Sports Centre, Barlow Park Stadium, and Logan Indoor Sports Centre projects in line with the government's 2032 Delivery Plan.

The 2025-26 State Budget provides for total capital expenditure for 2032 Olympic and Paralympic Games venues infrastructure of \$7.1 billion over 7 years to 2031-32 to be delivered by GIICA.

The State is working to update agreements with the Australian Government per its commitment of a \$3.4 billion contribution to the venues program. The allocation of funding for specific venues projects in the 2032 Games Venues Program is subject to government investment decisions following completion of project assessment activities.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Sovereign Industry Development Fund		21,687	21,687	40,000	97,176

The government is providing additional funding of \$180.6 million over 4 years for the Sovereign Industry Development Fund which consolidates industry programs into a single whole-of-state industry development fund focusing on delivering commitments across priority areas such as defence, biofuels and biomedical industries.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Bribie Island Erosion and Breakthrough Remediation		20,000			

The government is providing additional funding of \$20 million in 2025-26 to deliver immediate actions to address impacts of the erosion and breakthrough events at Bribie Island, while longer term solutions are developed, designed and approved.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Games Infrastructure - Venues and Villages		15,665	20,504	21,975	21,459

The government is providing additional funding of \$79.6 million over 4 years, with \$45.4 million held centrally, for the delivery of the 2032 Games Village Program, infrastructure portfolio coordination, monitoring and reporting on the Games infrastructure program including venues, villages and transport programs.

The 2025-26 State Budget also provides for forecast total capital expenditure for 2032 Games Villages Program of \$3.5 billion, with accommodation to be delivered in partnership with the private sector.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Developing New Regional Plans		7,947	7,678	10,421	5,270

In delivering its election commitment, the government is providing increased funding of \$31.3 million over 4 years to lead development of 13 new regional plans which cover every corner of the State, protecting the lifestyle of our communities and appropriately catering for housing and economic growth, in partnerships with local governments.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Arena Market Process Resourcing		6,879	1,243	1,254	

The government is providing additional funding of \$9.4 million over 3 years, with \$1.8 million held centrally, for the Arena. The Arena program will lead a competitive market process with the private sector for the delivery of an Arena on the former Goprint site in the Gabba precinct, including future housing and placemaking opportunities in the private sector on the Gabba site (when demolished).

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Supporting Our Local Communities	2,195	2,643	1,962		

In delivering its election commitment, the government is providing additional funding of \$6.8 million over 3 years for the Turbine Project which will support construction and establishment of the food and beverage manufacturing and education precinct in Caloundra.

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Ross River Bikeway		1,500			

In delivering its election commitment, the government is providing additional funding of \$1.5 million in 2025-26 for Economic Development Queensland to deliver the Ross River Bikeway project.

This forms part of the government's total funding package of \$1.070 billion over 5 years towards the *Safer Roads, Better Transport Plan* to provide greater transport connectivity for all Queenslanders and to get Queenslanders home sooner and safer.

Further details can be found in the Department of Transport and Main Roads section of this chapter.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Catalyst Infrastructure Fund		545	545	545	250

The government is providing increased funding of \$1.9 million over 4 years to bring forward delivery of infrastructure targeting the Waraba Priority Development Area to unlock 11,500 housing lots.

The capital component of this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Port Hinchinbrook Revitalisation					

The government is providing additional funding, held centrally, to enable development of options for the ongoing sustainable use of the Port Hinchinbrook Marina site.

Department of the Environment, Tourism, Science and Innovation

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Delivering Destination 2045		50,000	75,000	158,000	163,000

The government is providing additional funding of \$446 million over 4 years to support *Destination 2045: Delivering Queensland's Tourism Future*, including funding for aviation attraction, event attraction and new product development and further supplementation for Tourism and Events Queensland. This brings the government's total investment in tourism to over \$1.0 billion over 4 years.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Wildlife Hospital Network	11,000	21,150	7,450		

In delivering its election commitment, the government is providing additional funding of \$39.6 million over 3 years to support new or expanded facilities and increase the research capability of 5 wildlife hospitals, increasing their capacity to provide specialist care to sick and injured native wildlife.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
More Rangers, Better Neighbours	3,200	10,006	14,410	28,183	28,798

In delivering its election commitment, the government is providing increased funding of \$84.6 million over 5 years and \$29.6 million per annum ongoing for enhanced management of national parks and protected areas, including 150 additional Queensland Parks and Wildlife Service and Indigenous Land and Sea Rangers over 4 years, including additional specialist fire rangers to support management of bushfire risks.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Supporting Our Local Communities	1,060	1,710	1,210	4,210	

In delivering its election commitment, the government is providing additional funding of \$8.2 million over 4 years to provide grants to a range of community organisations, including environmental and creek catchment groups.

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based projects where they are needed most. Further details can be found in Appendix C.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Local Infrastructure Improvements	500	1,200	1,500	1,900	

In delivering its election commitment, the government is providing additional funding of \$5.1 million over 4 years to improve infrastructure for local communities across the state, including developing a tourism master plan and investing in infrastructure to support Palm Island, and installing public mooring infrastructure at Mudjimba Island.

This forms part of the government's total funding of \$36.3 million over 4 years for the *Local Infrastructure Improvements* Program. Further details can be found in Appendix D.

The capital component to this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Zero Litter to the Bay by 2030		160	9,165	9,169	9,173

In delivering its election commitment, the government is providing additional funding of \$27.7 million over 4 years (\$35 million over 5 years) to partner with local government to upgrade stormwater network infrastructure and prevent litter escaping into Moreton Bay by 2030.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Resource Recovery Boost Fund					

Funding of \$130 million over 3 years from 2025-26 is being met internally by the department to establish the Resource Recovery Boost Fund to support Councils to develop initiatives and infrastructure to divert waste from household red bins to green and yellow bins.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
South East Queensland Horticultural Best Management Practice Incentive Program					

Funding of \$2.8 million over 4 years is being met internally by the department to fully fund the South East Queensland Horticultural Best Management Practice Incentive Program. The program will accelerate agricultural stewardship across the region, deliver on-farm efficiencies and improve the water quality of streams and rivers flowing to the Pumicestone Passage and Moreton Bay.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Yellow Crazy Ant Eradication Program			3,000	3,000	

In delivering its election commitment, the government is providing increased funding of \$6 million over 2 years to the Wet Tropics Management Authority to support local eradication of yellow crazy ants in the Wet Tropics World Heritage Area and adjacent areas.

Department of the Premier and Cabinet

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Veterans Initiatives		4,753	4,753	4,747	4,747

The government is providing additional funding of \$19 million over 4 years to deliver programs and services to support and honour veterans and their families in Queensland, including the Brisbane Anzac Day Parade.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Anzac Square Maintenance and Management and Memorial Galleries Visitor Services	616	1,578	1,657	1,742	1,837

The government is providing increased funding of \$7.4 million over 5 years and \$1.8 million per annum ongoing to the Queensland Veterans' Council for maintenance and management, visitor and curatorial services for Anzac Square and its Memorial Galleries.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Early Intervention and Prevention - Whole-of- Government Coordination		228	233		

The government is providing increased funding of \$461,000 over 2 years to support oversight of early intervention and prevention initiatives. This is to enable continued cross-agency coordination, policy leadership and program monitoring to better support families, keep children safe and address youth offending.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
<i>Making Queensland Safer</i> Awareness Campaign	1,750				

The government has provided additional funding of \$1.8 million in 2024-25 to support the introduction of the new *Making Queensland Safer* laws through an awareness campaign.

Department of Trade, Employment and Training

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Apprentice and Trainee Training		45,000	5,000		

The government is providing increased funding of \$50 million over 2 years to deliver the critical skills needed by industry and ensure that Queensland can meet the growing demand in apprentices and trainees training. This includes the extension of the Free Apprenticeships for Under 25s Program for a further 2 years at a cost of \$10 million.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
National Skills Agreement for Skills Priorities		10,000	17,500	17,500	5,000

The government is providing increased funding of up to \$50 million over 4 years, held centrally, with funding to be matched by the Australian Government, under the *National Skills Agreement*, to support skills priorities for Queensland. This includes actions to build the vocational education and training workforce, initiatives to Close the Gap, and drive best practice at TAFE.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Rockhampton TAFE Excellence Precinct		7,920	17,320	35,820	

In delivering its election commitment, the government is providing additional funding of \$61.1 million over 3 years for a new state-of-the-art TAFE precinct in Rockhampton to put more tradies on tools, allowing Rockhampton Hospital to benefit from expanded facilities at the existing Canning Street site, and unlock surplus land for 200 additional homes.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Trade and Investment Uplift		5,000	6,250	5,000	1,750

The government is providing increased funding of \$18 million over 4 years to support expanded initiatives, including targeted market strategies and business export programs.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Local Infrastructure Improvements		1,000	500	500	

In delivering its election commitment, the government is providing increased funding of \$2 million over 3 years to support a Marine Centre of Excellence for Southern Moreton Bay Islands (Russell Island) in partnership with industry and TAFE Queensland.

This forms part of the government's total funding of \$36.3 million over 4 years for the *Local Infrastructure Improvements* Program. Further details can be found in Appendix D.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
TAFE Teachers		1,000	1,000		

In delivering its election commitment, the government is providing additional funding of \$2 million over 2 years to invest in a statewide recruitment drive to employ the next generation of TAFE teachers including 5 dedicated recruitment facilitators. Part of the funding will establish a satellite learning centre in Cairns to help identify potential candidates and assist them through courses.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Resource Worker Pipeline	500	660	670	670	

In delivering its election commitment, the government is providing increased funding of \$2.5 million over 4 years to expand the Queensland Minerals and Energy Academy to build a pipeline of resource workers for Queensland's future with a focus on providing a pathway to boost the number of women moving into operating and technical roles for the resources sector.

Department of Transport and Main Roads

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Country Roads Connect	10,000	30,000	30,000	30,000	

In delivering its election commitment, the government is providing additional funding of \$100 million over 4 years for greater road connectivity for rural and regional Queenslanders and improved resilience and safety in regional communities by sealing unsealed regional roads that would otherwise become impassable during weather events.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Camera Detected Offence Program	(17,332)	20,219	16,886	6,729	7,075

The government is providing increased funding of \$33.6 million over 5 years and \$8.9 million per annum ongoing for road safety education and awareness programs.

This forms part of the government's total funding of \$347.3 million over 5 years, and \$10.8 million per annum ongoing for the Camera Detected Offence Program.

Further details can be found in the Queensland Police Service and Queensland Treasury sections of this chapter. The capital component of this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Sunshine Coast Waterways Authority		11,580	11,870	12,160	

In delivering its election commitment, the government is providing additional funding of \$35.6 million over 3 years to establish a Sunshine Coast Waterways Authority to provide a one-stop-shop for local input into waterway management and better community engagement around river management.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Road Maintenance Service Levels Graffiti Removal		7,860	6,000		

The government is providing increased funding of \$13.9 million over 2 years to implement an increased level of service for graffiti removal on the state-controlled road network.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Wheelchair Accessible Taxi Grant Scheme		6,325			

The government is providing increased funding of \$6.3 million in 2025-26 to extend the Wheelchair Accessible Taxi Grant Scheme to 30 June 2026.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Keeping Our Waterways Safe Program		5,000	5,000	5,000	

The government is providing increased funding of \$15 million over 3 years for Keeping Our Waterways Safe Program, with a focus on action and enforcement activities.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Bus Services Growth Program		3,531	7,446	5,027	10,544

In delivering its election commitment, the government is providing increased funding of \$26.5 million over 4 years and \$11.6 million ongoing from 2029-30, indexed annually, to deliver new bus services and associated infrastructure.

The capital component to this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Safer Roads, Better Transport	5,000	3,500	65,000	75,420	

In delivering its election commitment, the government is providing additional funding of \$148.9 million over 4 years for the *Safer Roads, Better Transport Plan*.

This forms part of the government's total funding package of \$1.070 billion over 5 years towards the *Safer Roads, Better Transport Plan* to provide greater transport connectivity for all Queenslanders and to get Queenslanders home sooner and safer.

Further details can be found in the Department of State Development, Infrastructure and Planning section of this chapter.

The capital component to this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
School Crossing Supervisor Expansion		876	1,366	1,870	1,948

The government is providing increased funding of \$6.1 million over 4 years and \$1.9 million ongoing, indexed annually, from 2029-30, to support expansion of the School Crossing Supervisor Scheme to include an extra 83 school crossings across the State.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Gympie Road Planning Program					

In delivering its election commitment, the government is providing additional funding for planning for a North Brisbane tunnel and Gympie Road surface works.

The budgeted amount is not displayed as contracts have not been awarded.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Smart Ticketing			8,006	5,523	

The government is providing increased funding of \$13.5 million over 2 years to deliver the Smart Ticketing project.

The capital component to this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
The Wave Stages 2 & 3 Planning and Market Readiness					

In delivering its election commitment, the government is providing additional funding for The Wave (Caloundra to Maroochydore) accelerated planning.

The budgeted amount is not displayed as contracts have not been awarded.

Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Ongoing operation of the Meriba Omasker Kaziw Kazipa (Torres Strait Islander Traditional Child Rearing Practices) Act 2020			2,221	2,283	2,342

The government is providing increased funding of \$6.8 million over 3 years from 2026-27 and a total of \$8.9 million to support administration of the *Meriba Omasker Kaziw Kazipa (Torres Strait Islander Child Rearing Practices) Act 2020.* This includes \$291,000 in 2025-26 for Legal Aid Queensland and will be delivered in partnership with the Department of Justice.

Further details can be found in the Department of Justice section of this chapter.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Local Infrastructure Improvements		2,700			

In delivering its election commitment, the government is providing increased funding of \$2.7 million in 2025-26 for the building of Queensland's first Chinese Culture and Heritage Centre in Cairns.

This forms part of the government's total funding of \$36.3 million over 4 years for the *Local Infrastructure Improvements* Program. Further details can be found in Appendix D.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Multicultural Connect Grants		1,250	1,250	1,250	1,250

The government is providing additional funding of \$5 million over 4 years to help not-for-profit multicultural community groups build or upgrade their facilities to enable access to permanent, quality facilities that meet community needs, and to contribute to building an inclusive and united Queensland.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Ethnic Communities Council of Queensland		375	375	375	375

The government is providing increased funding of \$1.5 million over 4 years to expand the peak body funding contract with the Ethnic Communities Council of Queensland. The extension of the contract will support multicultural communities by continuing funding for organisations that work with and represent the needs and goals of multicultural communities to promote a socially cohesive multicultural Queensland.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Returning to Work Package		5,000	5,000	5,000	5,000

The government is providing additional funding of \$20 million over 4 years to help women get back into the workforce with grants to cover essentials such as workwear, childcare and retraining.

The initiative will assist to improve women's participation rate in the workforce, strengthen economic security and improve socio-economic outcomes for women in Queensland.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Supporting Our Local Communities	100				

In delivering its election commitment, the government has provided increased funding of \$100,000 in 2024-25 for a Vietnamese Monument.

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

Department of Youth Justice and Victim Support

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Victims of Crime Financial Assistance Scheme	118,000	275,000			

The government is providing increased funding of \$393 million over 2 years for financial assistance for victims of crime to help victims recover from the physical and psychological effects of violent crime, as part of the Administered Fund for Victim Assist Queensland.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Staying on Track Program	25,000	50,000	50,000	50,000	50,000

In delivering its election commitment, the government is providing additional funding of \$225 million over 5 years and \$50 million per annum ongoing to provide 12 months of post-release rehabilitation support to all youth exiting detention.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Circuit Breaker Sentencing	20,000	30,000	20,000	10,000	

In delivering its election commitment, the government is providing additional funding of \$80 million over 4 years for a new 3 to 6 month program as an alternative to youth detention through intensive rehabilitation across two remote facilities in North and South Queensland.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Youth Justice Schools	20,000	20,000			

In delivering its election commitment, the government is providing additional funding of \$40 million over 2 years for 2 Youth Justice Schools for high-risk teens on youth justice orders including community service orders.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Gold Standard Early Intervention: Kickstarter Program	5,000	15,000	15,000	15,000	

In delivering its election commitment, the government is providing additional funding of \$50 million over 4 years for the Kickstarter Program to bring the best research backed youth intervention models to Queensland.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Gold Standard Early Intervention: Proven Initiatives	5,000	15,000	15,000	15,000	15,000

In delivering its election commitment, the government is providing additional funding of \$65 million over 5 years and \$15 million per annum ongoing for community led and outcomes focused programs that reduce youth offending.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Youth Co-Response Models		13,692	19,815	20,480	21,005

The government is providing increased funding of \$75.0 million over 4 years to deliver youth co-response models, to target crime hotspots and enhance community safety.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Regional Reset Program	12,500	12,500	12,500	12,500	

In delivering its election commitment, the government is providing additional funding of \$50 million over 4 years for youth who are demonstrating high-risk behaviours.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Crime Prevention Schools	10,000	10,000	10,000	10,000	10,000

In delivering its election commitment, the government is providing additional funding of \$50 million over 5 years and \$10 million per annum ongoing to support the establishment of Crime Prevention Schools to re-engage youth who have disengaged from mainstream education and are at risk of falling into crime.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Victims Advocate Service	10,000	10,000	10,000	10,000	10,000

In delivering its election commitment, the government is providing additional funding of \$50 million over 5 years and \$10 million per annum ongoing to deliver a new professional Victims Advocate Service to provide dedicated support to victims of crime through the justice process.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Intensive Case Management		7,429	10,015	10,671	10,667

The government is providing increased funding of \$38.8 million over 4 years for tailored, evidenced-based support to high-risk youth, including serious repeat offenders.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Victims of Crime Community Response		4,087	2,793	2,982	3,054

The government is providing increased funding of \$12.9 million over 4 years for the expansion of the Victims of Crime Community Response pilot program.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Bail Programs		2,742	5,331	8,029	8,319

The government is providing increased funding of \$24.4 million over 4 years and \$8.3 million ongoing, held centrally, for bail programs to better support compliance by youth.

Total funding for this program is \$44.3 million over 4 years from 2025-26, with \$19.8 million being met internally by the department.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Youth Justice Victims Register		640	638	661	679

The government is providing additional funding of \$2.6 million over 4 years to support the establishment and effective operations of a Youth Justice Victims Register as part of the *Making Queensland Safer* laws.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Supporting Our Local Communities	600	450	450	450	

In delivering its election commitment, the government is providing increased funding of \$2.0 million over 4 years to provide grants to 2 community organisations, Community Gro Garbutt and Our Space Rockhampton, to provide young people with a safe environment and an opportunity to foster positive relationships with each other, staff, volunteers and mentors.

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

Legislative Assembly of Queensland

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Electorate Office Accommodation Improvement Program		435	446	457	

The government is providing increased funding of \$1.3 million over 3 years to deliver priority electorate office relocation and refurbishment projects. These works are required to address changing functional and security requirements, including the need to accommodate additional electorate staff in each office.

The capital component to this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Cleaning Services Operational Cost Increase	156	182	209	237	267

The government is providing increased funding of \$1.1 million over 5 years and \$267,000 per annum ongoing to deliver cleaning and servicing of the Parliamentary Precinct and Annexe member accommodation.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Electorate Office Security and Access System Upgrade		145	289	289	289

The government is providing additional funding of \$1.0 million over 4 years to upgrade ageing security and access control systems across 97 electorate office sites throughout Queensland. This will improve electorate office security by upgrading all electorate offices to a uniform supported security system that will also allow remote access and monitoring to improve service delivery and fault responsiveness.

The capital component to this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
2023-24 Select Committee and Members' Accommodation Costs	801				

The government has provided increased funding of \$801,000 in 2024-25 to meet unbudgeted costs for 2 Parliamentary Select Committees, and for costs associated with offsite accommodation for Members while the Parliamentary Annexe bedrooms were unavailable.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
2024 Queensland State Election Costs	2,393				

The government has provided additional funding of \$2.4 million in 2024-25 to meet unbudgeted costs associated with the 2024 Queensland State election, including Members' transition allowance payments, severance payments to eligible electorate staff and cross-bench policy officers, and electorate office changeover costs associated with office signage, cleaning and minor repairs.

Queensland Corrective Services

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Uplift in Low Security Capacity	6,817	17,373	20,816	21,249	21,644

The government is providing additional funding of \$87.9 million over 5 years and \$21.6 million per annum ongoing to operationalise an uplift in low security capacity at Lotus Glen, Townsville Men's, Townsville Women's and Numinbah correctional centres.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Parole Board Queensland		15,626	14,845		

The government is providing increased funding of \$30.5 million over 2 years to support Parole Board Queensland's (PBQ) operations and the safe and efficient consideration of parole matters while the independent review of the PBQ is undertaken and the outcomes are considered by government.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Offenders Managed Under the Dangerous Prisoners (Sexual Offenders) Act 2003		4,534	5,648	5,764	5,883

The government is providing additional funding of \$21.8 million over 4 years for operating requirements to safely manage *Dangerous Prisoners (Sexual Offenders) Act 2003* offenders to ensure the safety of the community.

The capital component of this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Domestic and Family Violence Electronic Monitoring	2,410	4,110	4,760	6,840	6,840

In delivering its election commitment, the government is providing additional funding of \$25.0 million over 5 years and \$6.8 million per annum ongoing for delivery of an electronic monitoring pilot of high risk domestic and family violence offenders.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Victims Register	100	800	820	840	

The government is providing increased funding of \$2.6 million over 4 years to address existing high demand and to support the effective operation of the Queensland Corrective Services Victims Register, which allows eligible persons to receive notices or information about adult prisoners in accordance with the *Corrective Services Act 2006*.

Queensland Fire Department

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Betterment Fund		40,000	40,000	40,000	40,000

The government is providing additional funding of \$40 million per year ongoing from 2025-26 towards the Queensland Betterment Fund, delivering high priority betterment infrastructure projects.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Resilience and Risk Reduction Program		10,000	60,000	110,000	100,000

The government is providing additional funding of \$280 million over 4 years (\$330 million over 5 years) from Disaster Recovery Funding Arrangements (DRFA) Efficiencies towards the Queensland Resilience and Risk Reduction Program (QRRRP), to support high priority disaster resilience and mitigation projects, strengthening Queensland communities' resilience to natural disasters.

Total funding allocated to QRRRP is \$450 million over 5 years, with \$120 million over 3 years from the Queensland Betterment Fund and \$330 million over 5 years from DRFA Efficiencies, jointly funded by the Queensland and Australian Governments.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Presumptive Legislation WorkCover Premiums	10,798	15,700	15,700	15,700	15,700

The government is providing additional funding of \$73.6 million over 5 years from 2024-25 and \$15.7 million ongoing to support access for paid and volunteer firefighters to workers compensation following the expansion of the Presumptive Legislation Workers' Compensation Scheme.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Extension of Aerial Firefighting Funding	2,576	2,680	2,789	2,904	1,785

The government is providing additional funding of \$12.7 million over 5 years from 2024-25 to provide contract support for aerial firefighting capability, as well as meet the aerial firefighting costs incurred during the 2024-25 bushfire season. Aerial firefighting aircraft form an important component of the bushfire response capability.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Emergency Services Communications	5,000				

The government has provided additional funding of \$5 million in 2024-25 to improve communication coverage for emergency services, including Rural Fire Service Queensland and the State Emergency Service in rural areas, to help first responders better protect our communities.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Local Infrastructure Improvements	140				

In delivering its election commitment, the government has provided increased funding of \$140,000 in 2024-25 to improve infrastructure for local communities across the state, including new digital fire signs.

This forms part of the government's total funding of \$36.3 million over 4 years for the *Local Infrastructure Improvements* Program. Further details can be found in Appendix D.

Queensland Health

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Delivery of Critical Health Services		1,607,791	1,826,117	1,594,987	1,509,909

In delivering its election commitments, the government is providing an uplift to Queensland Health's operating funding envelope of \$6.539 billion over 4 years from 2025-26. The increase in funding will address the growth in demand and costs for public health services, and ensure sustainability of the health system and provide for underfunded or unfunded programs. This additional funding will also support the following priority investment areas:

- Public hospital services delivered statewide by Hospital and Health Services
- Sustainably growing the Queensland Ambulance Service including more paramedics
- Stabilising elective surgery state-wide including enhancements to the Surgery Connect Program
- Stabilisation of bed and system capacity
- Operationalise 186 public beds at Mater Hospital Springfield, including maternity services and an emergency department
- Patient Flow Rapid Response Fund to reduce ambulance ramping in our state's busiest emergency departments
- Smoking and Vaping Enforcement Boost
- Security and Ambassador Workforce
- Midwife to patient ratios
- Queensland Health Staff Entitlements (Workforce Attraction Incentive Scheme and Reproductive Health Leave)
- Queensland Health depreciation expense.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Easier Access to Health Services: Stabilisation of Elective Surgery Waitlist					

The government is providing increased funding of \$1.752 billion over 4 years, from within the \$6.539 billion *Delivery of Critical Health Services*, to support the continuation and expansion of planned care initiatives. Funding will be used to increase elective surgery in both the private sector through Surgery Connect, as well as through additional elective surgery in Hospital and Health Services.

This is in addition to the measure Easier Access to Health Services: Surgery Connect Surge.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Stabilising Bed and System Capacity					

The government is providing additional funding of \$581.4 million over 2 years, from within the \$6.539 billion *Delivery of Critical Health Services*, to restore access to 515 beds from the private sector to maintain patient flow through emergency departments and public hospital medical wards.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Mater Springfield Stage 2 - Public Health Services					

The government is providing additional funding of \$638.4 million over 4 years for the signed contract with Mater Springfield from within the \$6.539 billion *Delivery of Critical Health Services*. This will deliver treatment for public patients at the Mater Hospital Springfield and reflects the first time the Queensland Government has budgeted funding to operationalise these beds.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Health Staff Entitlements					

The government is providing increased funding of \$192 million over 4 years, from within the \$6.539 billion *Delivery of Critical Health Services*, for staff entitlements including Reproductive Health Leave, the Workforce Attraction Incentive Scheme and employer superannuation contributions on parental leave.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Easier Access to Health Services: Patient Flow Rapid Response Fund					

The government is providing additional funding of \$55 million over 2 years from 2025-26, from within the \$6.539 billion *Delivery of Critical Health Services*, for tangible improvements to patient flow at a whole of hospital level, targeting Emergency Department avoidance, inpatient flow, discharge practices and greater access for unplanned care and admissions.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Midwife to Patient Ratios					

The government is providing additional funding of \$48.7 million over 4 years, from within the \$6.539 billion *Delivery of Critical Health Services*, to implement legislated but unfunded, midwife to postnatal patient ratios within Queensland's most advanced maternity services.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Smoking and Vaping Enforcement Boost					

The government is providing increased funding of \$12.7 million over 2 years from 2025-26, from within the \$6.539 billion *Delivery of Critical Health Services*, to boost capacity and capability within Queensland's enforcement framework. Funding will be used to increase the pace and impact of action on illicit tobacco and vaping products, and expedite seizures of products, store closures and fines or prosecutions of non-compliant businesses.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Security and Ambassador Workforce					

The government is providing increased funding of \$8.7 million over 3 years from 2025-26, from within the \$6.539 billion *Delivery of Critical Health Services*, to ensure the uplift of the security officer and Ambassador workforce to support the safety and security of Queensland Health's growing front-line healthcare workforce.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Easier Access to Health Services Plan		21,240	30,010	33,000	134,350

In delivering its election commitment, the government is providing additional funding of \$218.6 million over 4 years from 2025-26 to deliver health services for Queenslanders when they need them. Services to be delivered through this funding form part of the implementation of the *Easier Access to Health Services Plan*, including 7-day discharging, transit lounges, more CT and MRI machines, support for regional and rural GPs to tap into specialist advice and reinstating maternity services at Biloela and Cooktown Hospitals.

This forms part of the government's total funding package of \$724.4 million over 5 years to deliver the *Easier Access to Health Services Plan*.

The capital component of this initiative can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Easier Access to Health Services: Surgery Connect Surge	100,000				

In delivering its election commitment, the government has provided increased funding of \$100 million in 2024-25 for 10,000 additional elective surgeries to stabilise Queensland's elective surgery wait list, to be delivered through Surgery Connect partnerships with private hospitals. The elective surgeries include ENT, General Surgery, Orthopaedics, Urology, Ophthalmology, Gynaecology and Plastics.

This is in addition to the measure *Easier Access to Health Services: Stabilisation of elective surgery waitlist.*

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Easier Access to Health Services: Free Health Checks for Kindy Kids	2,500	6,250	8,750	10,000	10,000

In delivering its election commitment, the government is providing additional funding of \$37.5 million over 5 years from 2024-25 to deliver the *Healthy Kindy Kids Program*. The program will provide access to free vision, hearing and speech development checks in kindergartens or childcare centres running a Queensland government program.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Easier Access to Health Services: Boost for Neurological Health		3,030	1,280	2,400	3,740

In delivering its election commitment, the government is providing additional funding of \$10.5 million over 4 years from 2025-26 to deliver 8 Neuro Wellness Hubs across Queensland, providing patients with comprehensive and coordinated care and support, specialised therapies and peer support groups. This includes supporting Queenslanders experiencing Epilepsy, Dementia, Multiple Sclerosis, Parkinson's Disease, Muscular Dystrophy, Motor Neurone Disease and Acquired Brain Injury through a new Neuro Community Navigators Program, State-wide Neuro e-gateway Program and public awareness campaign to increase awareness for early detection of conditions.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Easier Access to Health Services: Regional Health Services	260	690	700	700	700

In delivering its election commitment, the government is providing additional funding of \$3.1 million over 5 years from 2024-25 to invest in a suite of targeted health measures across regional Queensland.

The capital component of this initiative can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Easier Access to Health Services: Youth Step-up Step-down Program				5,120	6,400

In delivering its election commitment, the government will provide additional funding of \$11.5 million over 2 years and \$6.4 million ongoing from 2028-29 to deliver 2 youth mental health facilities, that will provide 24/7 care to young people experiencing, or at increased risk of experiencing, acute mental illness episodes, to either step down from hospital treatment or step up into the service.

The capital component of this initiative can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Sustainably Growing Queensland Ambulance Service					

The government is providing additional funding of \$812.9 million over 4 years, from within the \$6.539 billion *Delivery of Critical Health Services*, to grow Queensland's ambulance workforce to sustainably meet the growing and evolving demand of pre-hospital health care services.

This forms part of a total additional \$1.063 billion uplift to the Queensland Ambulance Service.

The capital component of this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Making Queensland Safer Laws - Priority Watchhouses	3,130	3,209			

The government is providing additional funding of \$6.3 million over 2 years from 2024-25 to improve access to medical services at 6 priority watch-houses that experience high volumes of youth detainees.

Further details can be found in the Department of Education and Queensland Police Service sections of this chapter.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Fast Track Sentencing					

Funding of \$380,000 in 2025-26 is being met internally by the department for the Fast Track Sentencing initiative. Queensland Health will provide additional Court Liaison Services to ensure that young people appearing before a Children's court have timely access to mental health assessment and referral pathways into treatment.

Further details can be found in the Department of Justice section of this chapter.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Supporting Our Local Communities	792				

In delivering its election commitment, the government has provided increased funding of \$792,000 in 2024-25 to provide grants to Brave Brothers Bundaberg, Bayside Transformations and RAPID sexual health clinic.

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

Queensland Police Service

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Making Queensland Safer Laws - Permanent Establishment of Youth Co-Response Models		16,607	17,950	21,837	22,277

The government is providing increased funding of \$78.7 million over 4 years and \$22.3 million per annum ongoing to permanently establish youth co-response models.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Making Queensland Safer Laws - Police and Police Liaison Officer High Visibility Patrols		10,376	10,377	10,377	

The government is providing increased funding of \$31.1 million over 3 years to fund the continued operation of police high visibility operations, including police high visibility patrols and Police Liaison Officer high visibility proactive patrols.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Making Queensland Safer Laws - Extension Caboolture Watchhouse Hub		8,967	463	463	463

The government is providing increased funding of \$9.0 million in 2025-26 and \$463,000 per annum ongoing from 2026-27 to continue the operation of the Caboolture Watchhouse to provide temporary secure accommodation for young people to 31 December 2025, and ongoing operation and depreciation costs.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Making Queensland Safer Laws - Watchhouse Infrastructure and Capacity Management	8,026	8,234	30	30	30

The government is providing additional funding of \$16.4 million over 4 years and \$30,000 per annum ongoing to expand intervention services to 6 priority watchhouses that experience high volumes of youth detainees and ongoing operating costs.

Further details can be found in the Department of Education and Queensland Health sections of this chapter.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Making Queensland Safer Laws - Watchhouse Infrastructure Upgrades	4,099	4,776	661	661	661

The government is providing additional funding of \$10.9 million over 5 years and \$661,000 per annum ongoing for remediation works to address safety and privacy concerns for young people in watchhouses, and ongoing operating costs.

The capital component to this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Making Queensland Safer Laws - Permanent Enhanced State Flying Squad		4,251	8,734	8,947	9,167

The government is providing additional funding of \$31.1 million over 4 years and \$9.2 million per annum ongoing to establish a permanent enhanced State Flying Squad model to be deployed to high-risk areas to strategically target youth and adult offenders.

The capital component to this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Making Queensland Safer Laws - Permanent Operation of the Youth Crime Group		3,636	3,842	3,938	4,037

The government is providing increased funding of \$15.5 million over 4 years and \$4.0 million per annum ongoing to support the ongoing operation of the Youth Crime Taskforce.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Making Queensland Safer Laws - Police Prosecutions	692	1,694	1,738	1,781	

The government is providing additional funding of \$5.9 million over 4 years to meet expected demand for the increased volume and complexity of matters in the Children's Court.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Making Queensland Safer Laws (MQSL) - Support for the Immediate MQSL Impacts on Operations		1,107	3,173		

The government is providing additional funding of \$4.3 million over 2 years, held centrally, to manually produce criminal histories while an automated QPRIME systems solution is developed and implemented.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Making Queensland Safer Laws - Custody Application Development	131	947	947	947	947

The government is providing additional funding of \$3.9 million over 5 years and \$947,000 per annum ongoing for the Custody Application development and ongoing depreciation costs.

The capital component to this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Making Queensland Safer Laws - Intensive Bail Supervision Operations		637	3,480	3,480	

The government is providing increased funding of \$7.6 million over 3 years for the continuation of Intensive Bail Supervision operations to assist young people to comply with their bail conditions and keep them from returning to custody.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Making Queensland Safer Laws - QLITE Devices	525	315	323	331	

The government is providing additional funding of \$1.5 million over 4 years for the deployment of QLITE devices to assistant watchhouse officers.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Making Queensland Safer Laws - QPRIME Impacts	1,047				

The government has provided additional funding of \$1.0 million in 2024-25 to develop the required ICT changes to QPRIME to produce a new type of child's criminal history.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Operational Equipment to Bolster Proactive Policing		68,789	18,542	10,626	18,409

The government is providing additional funding of \$141.1 million over 5 years, held centrally, to provide frontline police with essential equipment including Body Worn Cameras, Integrated Load Bearing Vests, Tasers, Tactical First Aid Kits and Portable Handheld Radios.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Forensic Outsourcing		25,000	25,000		

In delivering its election commitment, the government is providing additional funding of \$50 million over 2 years to outsource the backlog of DNA samples for testing and analysis, including rape kits and major crime cases.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
POLAIR - Airborne Law Enforcement		17,080	16,533	15,281	8,343

The government is providing increased funding of \$57.2 million over 4 years (\$101.3 million over 9 years) to extend the Airborne Law Enforcement capability for Cairns for 9 years and the Sunshine Coast with expansion to include Moreton Bay for 3 years.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
National Emergency Alert System		14,789	3,601	3,601	4,160

The government is providing additional funding of \$26.2 million over 4 years to extend the National Emergency Alert system contract to allow the Queensland community to continue to receive emergency alerts for potentially life-threatening situations.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Enhanced Responses to Domestic and Family Violence		8,905	9,128	9,356	9,590

The government is providing additional funding of \$37.0 million over 4 years and \$9.6 million per annum ongoing (partially offset by \$24.7 million held centrally over 4 years from 2024-25) to enhance the response to domestic and family violence.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Tyre Deflation Device Capability		6,030	171	175	180

The government is providing additional funding of \$6.6 million over 4 years and \$184,000 ongoing from 2029-30, held centrally, to ensure every officer in every district has access to appropriate Tyre Deflation Devices.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Digital Intelligence and Community Engagement (DICE)		5,008	5,115	5,223	5,335

The government is providing increased funding of \$20.7 million over 4 years and \$5.3 million per annum ongoing for the Digital Intelligence and Community Engagement capability to continue with a focus on youth crime, and supporting disaster management communications.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Backing Our Police - Mental Health Support	648	4,990	4,220	3,661	

In delivering its election commitment, the government is providing additional funding of \$13.5 million over 4 years to develop a mental health support framework for current and former police officers.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Camera Detected Offence Program		3,310	2,286	1,946	1,946

The government is providing additional funding of \$9.5 million over 4 years and \$1.9 million per annum ongoing to deliver Camera Detected Offence Program initiatives to help keep Queensland roads safe.

Further details can be found in the Department of Transport and Main Roads and Queensland Treasury sections of this chapter.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Marine Rescue Queensland Community Support Funding		2,930			

The government is providing increased funding of \$2.9 million in 2025-26 to extend community support funding for volunteer marine rescue entities until they transition to Marine Rescue Queensland.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
DNA Historical Review		2,389			

The government is providing additional funding of \$2.4 million in 2025-26 for the DNA Management Section to reduce the historical DNA case backlog.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
New and Upgraded Police Facilities		2,070	2,122	2,500	3,300

The government is providing additional funding of \$10.0 million over 4 years and \$3.3 million per annum ongoing for new and upgraded capital works on police stations, facilities and beats at Burleigh Heads, Nambour, Logan Central, Mount Gravatt, Boondall, Ferny Grove, Redcliffe, Edmonton, Goodna, and Palm Island including maintenance and utility costs.

The capital component to this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Local Infrastructure Improvements		1,875	937	938	

In delivering its election commitment, the government is providing increased funding of \$3.8 million over 3 years to improve infrastructure for local communities across the state, including a new State Emergency Service facility at Deception Bay.

This forms part of the government's total funding of \$36.3 million over 4 years for the *Local Infrastructure Improvements* Program. Further details can be found in Appendix D.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Backing Our Police - Recruits	152	1,170	990	859	

In delivering its election commitment, the government is providing additional funding of \$3.2 million over 4 years to support police recruiting.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
State Emergency Service Accommodation and Workforce		1,046	1,072	1,098	1,126

The government is providing additional funding of \$4.3 million over 4 years for the operating costs arising from an enhanced State Emergency Service workforce.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Resourcing Our Police	300	866	867	867	

In delivering its election commitment, the government is providing additional funding of \$2.9 million over 4 years to better resource our police. This includes funding for a permanent police presence in Burleigh and anti-hooning measures in Springwood.

This forms part of the government's total funding of \$16.8 million over 4 years for the *Resourcing Our Police* Program. Further details can be found in Appendix E.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Nambour Community Safety	500	500	300	300	300

In delivering its election commitment, the government is providing additional funding of \$1.9 million over 5 years and \$300,000 per annum ongoing from 2029-30 to improve community safety in Nambour, including more CCTV and a new permanent Police Beat.

Further details can be found in the Department of Local Government, Water and Volunteers section of this chapter.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
No Excuse for Abuse		500	500		

In delivering its election commitment, the government is providing additional funding of \$1 million over 2 years to deliver the "No Excuse for Abuse" marketing campaign to enhance the safety of frontline police officers.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Enhanced Communications Resilience Far North Queensland - ARNI	375	375	375	375	

The government is providing additional funding of \$1.5 million over 4 years for the purchase and delivery of 10 AirBridge Resilient Network Infrastructure (ARNI) communication trailers.

The capital component to this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Supporting Our Local Communities	450	375	375	375	

In delivering its election commitment, the government is providing increased funding of \$1.6 million over 4 years for emergency communication units in Far North Queensland and Top Blokes Early Intervention Program in Redlands.

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Public Child Sex Offender Register - Daniels Law	10,000				

In delivering its election commitment, the government has provided additional funding of \$10 million in 2024-25 to establish a three-tiered register to help protect Queensland children from sex offenders.

Queensland Treasury

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
First Home Owner Grant Boost Extension		47,000	10,500	1,600	1,000

The government is providing funding of \$60.1 million over 4 years to extend the temporary \$15,000 boost of the First Home Owner Grant to a total grant value of \$30,000 for 12 months until 30 June 2026 (inclusive).

The extension provides continued financial support to first home buyers purchasing or building a new home while promoting broad affordability through increased supply.

While eligible first home buyers entering into contracts by 30 June 2026 will be able to receive the boosted grant, payments will continue to flow across the forward estimates as the grant becomes available at different times depending on how and when applications are made and the type of transaction.

The change is subject to the passage of legislative amendments.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Social Entrepreneurs Fund		20,000	20,000	20,000	20,000

In delivering its election commitment, the government is providing additional funding of \$80 million over 4 years and \$20 million per annum ongoing, to empower social enterprises to improve the lives of Queenslanders who need it most.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Government Consulting Service		10,000	5,000		

In delivering its election commitment, the government is providing additional funding of \$15 million over 2 years from 2025-26 to support Queensland Government Consulting Service's (QGCS) initial establishment, recruitment and operating costs until QGCS becomes self-sustaining.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Supercharged Solar for Renters		8,750	8,750	8,750	

In delivering its election commitment, the government is providing funding of \$26.3 million over 3 years to provide eligible landlords with a rebate of up to \$3,500 toward the installation of solar panels on rental properties.

In addition, funding of \$4.2 million over 2 years will be met internally to support the delivery of the program.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Electricity Tariff Adjustment Scheme		4,950	4,491	4,081	3,702

The government is restoring funding of \$20.6 million over 5 years from 2025–26 for the delivery of the Electricity Tariff Adjustment Scheme for regional farmers and large regional business customers who were significantly affected by the phase out of obsolete tariffs. This is a 9-year program only funded for its first 4 years. The government has therefore taken action to alleviate the financial impacts for these customers.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Visy Site Operational Costs		1,537			

The government is providing increased funding of \$1.5 million in 2025-26 for the annual holding and valuation costs associated with the Visy Site at South Brisbane.

The transfer of the Visy Site asset to the Department of State Development, Infrastructure and Planning will occur in early 2025-26.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Camera Detected Offence Program		1,518			

The government is providing increased funding of \$1.5 million in 2025–26 to Queensland Revenue Office for the Camera Detected Offence Program.

This forms part of the government's total funding of \$347.3 million over 5 years, and \$10.8 million per annum ongoing for the Camera Detected Offence Program. Further details can be found in the Department of Transport and Main Roads and Queensland Police Service sections of this chapter.

The capital component of this measure can be found in Chapter 3 Capital measures.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Community Housing Energy Upgrades					

Funding of \$21.8 million over 2 years from 2024–25 has been allocated for the Queensland Community Housing Energy Upgrades to install energy efficient equipment in eligible properties.

This includes \$18 million provided by the Australian Government. Funding of \$3.8 million is being met internally by the department to support program delivery.

	2024-25	2025-26	2026-27	2027-28	2028-29
	\$'000	\$'000	\$'000	\$'000	\$'000
Toowoomba's Protea Place					

Funding of \$636,135 in 2025-26 is being met internally by the department, as part of a total Government commitment of \$2.5 million over 4 years, to Protea Place Women's Support Centre in Toowoomba, a crucial service that provides advocacy and referrals for women experiencing or recovering from domestic and family violence, as well as those at risk of homelessness, or struggling with mental health and other health issues.

Further details can be found in the Department of Families, Seniors, Disability Services, and Child Safety section of this chapter.