

3 Capital Measures

Introduction

The following tables present the relevant portfolio capital measures relating to decisions taken since the 2024-25 Budget. This does not represent the full amount of additional funding provided to agencies since the 2024-25 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Customer Services, Open Data and Small and Family Business

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Queensland Government Digital Fund | .. | 87,500 | 87,500 | 87,500 | 87,500 |

The government is providing additional funding of \$350 million over 4 years, held centrally, to establish a Queensland Government Digital Fund to drive a coordinated approach to strategic and targeted investment in digital and IT systems across the public sector. This forms part of the government's total investment of \$1 billion over 4 years to establish the fund.

The expense component to this measure can be found in Chapter 2 Expense measures.

Department of Education

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| New School Infrastructure | .. | 43,433 | 260,214 | 311,694 | 199,413 |

The government is providing increased funding of \$814.8 million over 4 years, held centrally, including for the planning and construction of new primary schools at Caloundra South (west) and Ripley Valley (White Rock) and new special schools or campuses at Central Logan (Berrinba), Coomera, Springfield/Redbank, Beenleigh, Moreton Bay South and Ipswich West.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Renewal Boost | .. | 28,654 | .. | .. | .. |

The government is providing increased funding of \$28.7 million in 2025-26 to boost the school renewal program.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Schools and Education Boost | 7,456 | 11,224 | 14,000 | 14,000 | .. |

In delivering its election commitment, the government is providing additional funding of \$46.7 million over 4 years for a suite of upgrades to state schools and the provision of education services.

This forms part of the government's total funding package of \$70.7 million over 4 years for Schools and Education Boost.

The expense component to this measure can be found in Chapter 2 Expenses measures.

Budget Measures 2025–26

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| Queensland Cultural Centre Infrastructure | .. | 10,000 | .. | .. | .. |

The government is providing increased funding of \$10 million in 2025-26, held centrally, for improvements to buildings and infrastructure at the Queensland Cultural Centre.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| Cherbourg State School Educational Facilities | .. | 2,000 | 1,000 | .. | .. |

The government is providing additional funding of \$3 million over 2 years through the Closing the Gap Priorities Fund for educational facilities for the Buwu Program at Cherbourg State School.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| Games On! Grassroots Infrastructure Program | .. | 1,100 | 3,200 | 4,900 | .. |

In delivering its election commitment, the government is providing additional funding of \$9.2 million over 3 years for a suite of upgrades to sporting facilities at state schools as part of the *Games On! Grassroots Infrastructure* Program.

This forms part of the government's total funding package of \$250 million towards the *Games On! Grassroots Infrastructure* Program to ensure there is a grassroots community sporting legacy from the Brisbane 2032 Olympic and Paralympic Games that benefits all Queenslanders. Further details can be found in Appendix B.

Budget Measures 2025–26

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| New High School at Gracemere Stage One | 250 | 1,000 | 34,000 | 64,750 | .. |

In delivering its election commitment, the government is providing additional funding of \$100 million over 4 years to deliver stage one of a new high school at Gracemere.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| Health Sciences Academy in Rockhampton | .. | 500 | 23,500 | 63,000 | 8,000 |

The government is providing additional funding of \$95 million over 4 years to deliver a Health Sciences academy in Rockhampton.

This forms part of the government's total funding package of \$724.4 million over 5 years to deliver the *Easier Access to Health Services Plan*.

Further details can be found in the Queensland Health section of this chapter.

Department of Families, Seniors, Disability Services and Child Safety

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| Safer Children, Safer Communities - SecureCare Residential Facility | .. | 10,000 | 25,000 | 15,000 | .. |

In delivering its election commitment, the government is providing additional funding of \$50 million over 3 years for a SecureCare residential facility specifically designed for children and young people in the out-of-home care system who are a danger to themselves or others. The facility will provide a secure, temporary placement for these children, offering intensive support, therapeutic interventions, and a safe environment to help them regain stability and reduce the risk of harm.

The expense component of this measure can be found in Chapter 2 Expense measures.

This forms part of the government's *Safer Children, Safer Communities* plan focused on reforming the residential care system and making our community safer.

Department of Housing and Public Works

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Queensland's Housing Investment Pipeline - 53,500 Social and Community Homes by 2044 | .. | 50,000 | 61,810 | 547,606 | 1,232,716 |

In delivering its election commitment, the government is providing increased funding of \$1.892 billion over 4 years and \$500 million per annum ongoing to support Queensland's Housing Investment Pipeline to deliver 53,500 social and community homes by 2044.

The ongoing capital allocation beyond the forward estimates represents the first time Queensland has provided permanent ongoing baseline funding for social and community housing delivery.

The expense component of this measure can be found in Chapter 2 Expense measures.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| Gold Coast Entertainment and Convention Centre: Capital Replacement | .. | .. | .. | .. | .. |

Funding of \$3.1 million in 2025-26 is being met internally by the department for essential capital replacements at the Gold Coast Entertainment and Convention Centre.

Department of Justice

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Courthouse Infrastructure - Domestic and Family Violence Courthouse Improvements Program | .. | 11,000 | 5,847 | .. | .. |

The government is providing increased funding of \$16.8 million over 2 years to provide an uplift to the domestic and family violence courthouse improvements program, to keep women and children safe when in court.

Funding of \$2 million in 2025-26 is being met internally by the department to support this initiative, bringing the total uplift for this program to \$18.8 million over 2 years from 2025-26.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Courthouse Infrastructure - Strategic Land Acquisition | .. | 5,200 | 9,800 | .. | .. |

The government is providing additional funding of \$15 million over 2 years for strategic land acquisition in Beenleigh and Townsville for future replacement of courthouses in these locations.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| Courthouse Infrastructure - Critical Remediation Work | .. | 5,000 | 8,500 | 5,500 | 6,000 |

The government is providing additional funding of \$25 million over 4 years for critical remediation work at the heritage-listed Bowen and Maryborough courthouses to support effective service delivery.

Budget Measures 2025–26

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <i>Making Queensland Safer Laws</i> | 273 | 3,470 | 500 | 1,000 | 400 |

The government is providing increased funding of \$5.6 million over 5 years to deliver infrastructure upgrades for Queensland's justice system, including an additional courtroom in Townsville and courtroom expansion works in Brisbane.

The expense component of this measure can be found in Chapter 2 Expense measures.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Forensic Science Queensland - Capacity and Capability to Meet Current Needs | .. | 2,000 | .. | .. | .. |

The government is providing increased funding of \$2 million in 2025-26 for essential infrastructure upgrades.

The expense component of this measure can be found in Chapter 2 Expense measures.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Courthouse Infrastructure - Minor Capital Works Program | .. | 1,750 | 3,500 | 4,750 | 2,000 |

The government is providing increased funding of \$12 million over 4 years to uplift the courthouse Minor Capital Works Program to undertake urgent security infrastructure upgrades at courthouses.

Budget Measures 2025–26

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Strengthening and Streamlining Blue Card Services - Implementation of Reform Recommendations | .. | 300 | .. | .. | .. |

The government is providing increased funding of \$300,000 in 2025-26 to manage the increased operational workload arising from ongoing reform and to implement and embed the *Working with Children (Risk Management and Screening) and Other Legislation Amendment Act 2024* reforms.

The expense component of this measure can be found in Chapter 2 Expense measures.

Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| Queensland Resources Common User Facility Preparation for Operation | .. | 2,369 | .. | .. | .. |

The government is providing increased funding of \$2.4 million in 2025-26 towards preparation activities for the operation of the Queensland Resources Common User Facility. Once operational, mining companies will be able to test their mineral processing techniques at the facility and progress samples to market, accelerating commercial development opportunities and enhancing industry productivity.

The expense component to this measure can be found in Chapter 2 Expense measures.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Enhancing Mineral Exploration | .. | 500 | .. | .. | .. |

The government is providing additional funding of \$500,000 in 2025-26 to accelerate mineral exploration through investment in geoscience activities and data technologies to provide industry ready data.

The expense component to this measure can be found in Chapter 2 Expense measures.

Department of Sport, Racing and Olympic and Paralympic Games

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Sport and Recreation Venues | .. | 8,118 | 13,658 | 14,724 | 15,500 |

The government is providing additional funding of \$52 million over 4 years and \$5 million ongoing from 2029-30 for state owned and operated Sport and Recreation Venues. This includes \$32 million in upgrades at the Gold Coast Performance Centre, the Townsville Sports Precinct, the Toowoomba Sports Ground, the Sunshine Coast Recreation Precinct and the Gold Coast Recreation Precinct. The remaining \$20 million is for capital maintenance for state owned, operated and/or leased venues.

The expense component to this measure can be found in Chapter 2 Expense measures.

Department of State Development, Infrastructure and Planning

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Catalyst Infrastructure Fund | .. | 70,000 | 50,000 | 30,000 | .. |

The government is providing increased funding of \$150 million over 3 years to bring forward delivery of infrastructure targeting the Waraba Priority Development Area to unlock 11,500 housing lots.

The expense component of this measure can be found in Chapter 2 Expense measures.

Department of the Environment, Tourism, Science and Innovation

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Wangetti Trail Project | .. | 6,246 | 13,425 | .. | .. |

The government is providing increased funding of \$19.7 million over 2 years to deliver the next stage of the Wangetti Trail, one of Australia's leading adventure-based ecotourism experiences. This work will complete the construction of the trail from Ellis Beach to Wangetti and the Mowbray River to Port Douglas connection.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| Games On! Grassroots Infrastructure Program | .. | 1,760 | 1,771 | 5,982 | 4,487 |

In delivering its election commitment, the government is providing additional funding of \$14 million over 4 years to upgrade the Smithfield Mountain Bike Trail. Funding of \$1.5 million in 2028-29 is being met internally by the department to complete the expansion, bringing the total funding for this project to \$15.5 million over 4 years.

This forms part of the government's total funding package of \$250 million toward the *Games On! Grassroots Infrastructure* Program to ensure there is a grassroots community sporting legacy from the Brisbane 2032 Olympic and Paralympic Games that benefits all Queenslanders. Further details can be found in Appendix B.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Local Infrastructure Improvements | .. | 460 | 340 | .. | .. |

In delivering its election commitment, the government is providing additional funding of \$800,000 over 2 years to improve infrastructure for local communities across the state, including installing public mooring infrastructure at Mudjimba Island.

This forms part of the government's total funding of \$36.3 million over 4 years for the *Local Infrastructure Improvements* Program. Further details can be found in Appendix D.

The expense component to this measure can be found in Chapter 2 Expense measures.

Department of the Premier and Cabinet

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Supporting Our Local Communities | 500 | .. | .. | .. | .. |

In delivering its election commitment, the government has provided additional funding of \$500,000 in 2024-25 towards building a new Maudsland Cenotaph and enhancing the Upper Coomera Cenotaph at Tallowood Park

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

Department of Trade, Employment and Training

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Caloundra TAFE Centre of Excellence | .. | 20,000 | 25,000 | 25,000 | 8,000 |

In delivering its election commitment, the government is providing additional funding of \$78 million over 4 years to deliver a new TAFE Centre of Excellence located at Caloundra. This new facility will focus on construction trades to address the critical skilled worker shortage.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Moreton Bay TAFE Centre of Excellence | .. | 6,600 | 21,400 | 32,000 | .. |

In delivering its election commitment, the government is providing additional funding of \$60 million over 3 years to construct the new Moreton Bay TAFE Centre of Excellence located at Petrie Mill. The facility will include an Advanced Manufacturing Hub and will support workforce training to address critical skill shortages in various sectors.

Department of Transport and Main Roads

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|-------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Safer Roads, Better Transport | 131,290 | 296,840 | 186,000 | 211,400 | 93,800 |

In delivering its election commitment, the government is providing additional funding of \$919.3 million over 5 years for the *Safer Roads, Better Transport Plan*.

This forms part of the government's total funding package of \$1.070 billion over 5 years towards the *Safer Roads, Better Transport Plan* to provide greater transport connectivity for all Queenslanders and to get Queenslanders home sooner and safer.

The expense component to this measure can be found in Chapter 2 Expense measures.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Bruce Highway Targeted Safety Program | .. | 50,000 | 150,000 | 400,000 | 600,000 |

The government is providing additional funding of \$1.2 billion over 4 years for the Bruce Highway Targeted Safety Program. This funding supplements the department's internal allocation towards the program and does not include funding from the Australian Government. The *Queensland Transport and Roads Investment Program* outlines the total funding amounts for all investments.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Camera Detected Offence Program | .. | 34,000 | 67,000 | 87,760 | 87,800 |

The government is providing increased funding of \$276.6 million over 4 years to improve the safety of the sections of state-controlled roads where accidents happen most frequently.

This forms part of the government's total funding of \$347.3 million over 5 years, and \$10.8 million per annum ongoing for the Camera Detected Offence Program.

Further details can be found in the Queensland Treasury sections of this chapter.

The expense component of this measure can be found in Chapter 2 Expense measures.

Budget Measures 2025–26

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Smart Ticketing | 3,000 | 22,707 | 8,200 | .. | .. |

The government is providing increased funding of \$33.9 million over 3 years to deliver the Smart Ticketing project.

The expense component to this measure can be found in Chapter 2 Expense measures.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Public Transport Bus Stops and Stations - Disability Standards | .. | 5,000 | 5,000 | 5,000 | 5,000 |

The government is providing increased funding of \$20 million over 4 years to upgrade bus network infrastructure to address legislative compliance gaps and meet accessibility standards with a focus on key locations and infrastructure required across the network.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Local Infrastructure Improvements | 2,425 | 1,550 | 1,275 | 1,000 | .. |

In delivering its election commitment, the government is providing increased funding of \$6.3 million over 4 years to improve infrastructure for local communities across the state, including building a wildlife crossing over the Gold Coast Highway and increasing the height of the Austinville Causeway.

This forms part of the government's total funding of \$36.3 million over 4 years for the *Local Infrastructure Improvements Program*. Further details can be found in Appendix D.

Budget Measures 2025–26

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Barron River Bridge | .. | .. | .. | .. | .. |

In delivering its election commitment, the government is providing additional funding over the life of the project, with funding matched by the Australian Government, to fully fund the construction of a new Barron River Bridge at Kuranda.

The budgeted amount is not displayed as contracts have not been awarded.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Bus Services Growth Program | .. | .. | .. | 1,500 | .. |

In delivering its election commitment, the government will provide increased funding of \$1.5 million in 2027-28 to deliver new bus services and associated infrastructure.

The expense component to this measure can be found in Chapter 2 Expense measures.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Resourcing Our Police | 200 | .. | .. | .. | .. |

In delivering its election commitment, the government has provided additional funding of \$200,000 in 2024-25 to better resource our police. This includes funding for anti-hooring measures at Dundas.

This forms part of the government's total funding of \$16.8 million over 4 years for the *Resourcing Our Police* Program. Further details can be found in Appendix E.

Legislative Assembly of Queensland

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| Electorate Office Accommodation Improvement Program | .. | 4,119 | 3,650 | 2,100 | .. |

The government is providing increased funding of \$9.9 million over 3 years to deliver priority electorate office relocation and refurbishment projects. These works are required to address changing functional and security requirements, including the need to accommodate additional electorate staff in each office.

The expense component to this measure can be found in Chapter 2 Expense measures.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| Parliamentary Annexe Refurbishment Program | .. | 3,727 | 7,592 | 15,727 | 1,100 |

The government is providing increased funding of \$28.1 million over 4 years to deliver the remaining stages of the Parliamentary Annexe Refurbishment program following completion of the refurbishment of levels 9-24 in 2024. Works will focus on levels 3, 5 and 6 to address remaining building compliance issues, improve security management across the precinct, and deliver more modern and flexible workspaces.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| Electorate Office Security and Access System Upgrade | .. | 1,840 | .. | .. | .. |

The government is providing additional funding of \$1.8 million in 2025-26 to upgrade ageing security and access control systems across 97 electorate office sites throughout Queensland. This will improve electorate office security by upgrading all electorate offices to a uniform supported security system.

The expense component to this measure can be found in Chapter 2 Expense measures.

Queensland Corrective Services

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|--------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Increase Prison Capacity | 3,000 | 280,000 | 930,000 | 618,000 | 532,140 |

The government is providing additional funding of \$2.387 billion over 6 years from 2024-25 to rapidly increase capacity at the Arthur Gorrie and Townsville correctional centres. This is essential to meet projected demand and ensure a safer environment for correctional staff, prisoners and the community.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Offenders Managed Under the <i>Dangerous Prisoners (Sexual Offenders) Act 2003</i> | .. | 10,000 | .. | .. | .. |

The government is providing additional funding of \$10 million for the construction of 3 7-bedroom houses and one programs building in the Wacol Precinct, one 7-bedroom house in the Townsville Precinct, and associated site services and physical and electronic security upgrades to increase capacity and to safely manage *Dangerous Prisoners (Sexual Offenders) Act 2003* offenders to ensure community safety.

The expense component of this measure can be found in Chapter 2 Expense measures.

Queensland Fire Department

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Local Infrastructure Improvements | (3,550) | 4,500 | 4,000 | .. | .. |

In delivering its election commitment, the government is providing increased funding of \$5.0 million over 3 years to improve infrastructure for local communities across the state, including to acquire land for replacement permanent and auxiliary fire and rescue stations in Ayr and Kingaroy, and for the purchase of new fire appliances in Guanaba and Emu Park.

This forms part of the government's total funding of \$36.3 million over 4 years for the *Local Infrastructure Improvements* Program. Further details can be found in Appendix D.

Queensland Health

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Easier Access to Health Services | 1,390 | 49,000 | 187,770 | 172,680 | .. |

In delivering its election commitment, the government is providing additional funding of \$410.8 million over 4 years from 2024-25 to support the delivery of health services to Queenslanders when they need them.

This forms part of the government's total funding package of \$724.4 million over 5 years to deliver the *Easier Access to Health Services Plan*.

Funding of \$95 million for the Health Sciences Academy in Rockhampton election commitment has been transferred to the Department of Education for implementation. Further details can be found in the Department of Education section of this chapter.

This forms part of the Queensland Government's *Hospital Rescue Plan*, a total investment of \$18.526 billion across 5 years (including 2024-25).

The expense component of this initiative can be found in Chapter 2 Expense measures.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| Easier Access to Health Services: Step-up Step-down Program | .. | 11,300 | 18,000 | 9,180 | .. |

In delivering its election commitment, the government is providing additional funding of \$38.5 million over 3 years from 2025-26 to deliver 2 youth mental health facilities that will provide 24/7 care to young people experiencing, or at increased risk of experiencing, acute mental illness episodes, to either step down from hospital treatment or step up into the service.

This forms part of the Queensland Government's *Hospital Rescue Plan*, a total investment of \$18.526 billion across 5 years (including 2024-25).

The expense component of this initiative can be found in Chapter 2 Expense measures.

Budget Measures 2025–26

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Easier Access to Health Services: Regional Health Services | .. | .. | .. | .. | .. |

In delivering its election commitment, the government is providing additional funding of \$10.5 million over 4 years from 2024-25 to invest in a suite of targeted health measures across regional Queensland, including government election commitments for 3 renal chairs in Emerald and upgrading carparking outside Yarrabah Hospital.

This forms part of the Queensland Government's *Hospital Rescue Plan*, a total investment of \$18.526 billion across 5 years (including 2024-25).

The expense component of this initiative can be found in Chapter 2 Expense measures.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Building Rural and Remote Health Program | 176,000 | 178,000 | 1,200 | .. | .. |

The government is providing additional funding of \$355.2 million over 3 years from 2024-25 for projects committed and underway as well as to address the cost overruns under the Building Rural and Remote Health Program in response to recommendations from the Queensland Audit Office *Health 2024* report and the Sangster Review.

This forms part of the Queensland Government's *Hospital Rescue Plan*, a total investment of \$18.526 billion across 5 years (including 2024-25).

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| Accelerated Infrastructure Delivery Program | 112,000 | 24,000 | 10,000 | .. | .. |

The government is providing additional funding of \$146 million over 3 years from 2024-25 to finalise delivery of committed and underway projects and to address the cost overruns under the Accelerated Infrastructure Delivery Program (AIDP) in response to recommendations from the Queensland Audit Office *Health 2024* report and the Sangster Review.

This forms part of the Queensland Government's *Hospital Rescue Plan*, a total investment of \$18.526 billion across 5 years (including 2024-25).

Budget Measures 2025–26

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| Timely Investment Infrastructure Maintenance | 671,900 | 675,000 | 550,000 | 550,000 | 200,000 |

The government is providing additional funding of \$2.647 billion over 5 years from 2024-25 and \$200 million per annum ongoing from 2028-29 to meet historic unfunded commitments under the former Sustaining Capital Program. This will provide appropriate ongoing funding for maintenance, replacement, and refurbishment of Queensland Health's existing assets, as per the recommendations in the Queensland Audit Office *Health 2024* report and the Sangster Review.

This forms part of the Queensland Government's *Hospital Rescue Plan*, a total investment of \$18.526 billion across 5 years (including 2024-25).

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|-------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Major Hospital Infrastructure | .. | .. | .. | .. | .. |

In delivering its election commitment, the government is providing additional funding of \$5.592 billion to address the cost overruns of projects under the former Capacity Expansion Program, now supported by the *Hospital Rescue Plan*. This credible Plan will deliver more than 2,600 new beds across metro, regional and rural Queensland and invest in a bigger health workforce through Queensland's largest ever investment in health infrastructure.

This forms part of the Queensland Government's *Hospital Rescue Plan*, a total investment of \$18.526 billion across 5 years (including 2024-25).

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Sustainably Growing the Queensland Ambulance Service | .. | 70,000 | 70,000 | 70,000 | 40,000 |

The government is providing increased funding of \$250 million over 4 years from 2025-26 for the first multi-year uplift to base capital funding since 2008-09, empowering clinicians to appropriately commission critical Queensland Ambulance Service infrastructure, including Ambulance Stations and Triple Zero (000) Operations Centres, fleet, equipment and information, communication and technology systems.

This forms part of a total additional \$1.063 billion uplift to the Queensland Ambulance Service.

This forms part of the Queensland Government's *Hospital Rescue Plan*, a total investment of \$18.526 billion across 5 years (including 2024-25).

The expense component of this measure can be found in Chapter 2 Expense measures.

Budget Measures 2025–26

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| Moura Multipurpose Health Service Aged Care Expansion | .. | 3,300 | 10,500 | 2,900 | .. |

The government is providing additional funding of \$16.7 million over 3 years from 2025-26 to deliver an additional 7 residential aged care beds, increasing capacity to a total of 8 as part of the Moura Multipurpose Health Service Aged Care expansion.

This forms part of the Queensland Government's *Hospital Rescue Plan*, a total investment of \$18.526 billion across 5 years (including 2024-25).

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Hospital Car Parking Program | .. | 332,300 | 595,600 | 224,400 | 185,900 |

The government is providing increased funding of \$1.338 billion over 4 years from 2025-26 to support delivery of the Hospital Car Parking Program to provide safe and affordable car parking for patients, their carers, visitors and hospital staff at new and existing hospitals across the state.

This forms part of the Queensland Government's *Hospital Rescue Plan*, a total investment of \$18.526 billion across 5 years (including 2024-25).

Queensland Police Service

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| <i>Making Queensland Safer Laws - Custody Application Development</i> | 1,307 | 3,430 | .. | .. | .. |

The government is providing additional funding of \$4.7 million over 2 years for the Custody Application development.

The expense component to this measure can be found in Chapter 2 Expense measures.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| <i>Making Queensland Safer Laws - Watchhouse Infrastructure Upgrades</i> | 476 | 1,200 | .. | .. | .. |

The government is providing additional funding of \$1.7 million over 2 years for remediation works to address safety and privacy concerns for young people, and other maintenance issues in watchhouses.

The expense component to this measure can be found in Chapter 2 Expense measures.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| <i>Making Queensland Safer Laws - Permanent Enhanced State Flying Squad</i> | 1,287 | .. | .. | .. | .. |

The government has provided additional funding of \$1.3 million in 2024-25 to establish a permanent enhanced State Flying Squad model to be deployed to high-risk areas to strategically target the juvenile and adult offenders.

The expense component to this measure can be found in Chapter 2 Expense measures.

Budget Measures 2025–26

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| New and Upgraded Police Facilities | .. | 16,000 | 56,000 | 76,000 | 89,000 |

In delivering its election commitment, the government is providing additional funding of \$277 million over 5 years from 2025-26 for new and upgraded capital works on police stations, facilities and beats at Burleigh Heads, Nambour, Logan Central, Mount Gravatt, Boondall, Ferny Grove, Redcliffe, Edmonton, Goodna, Palm Island, Yarrabilba Caboolture West and Rainbow Beach.

The expense component to this measure can be found in Chapter 2 Expense measures.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Resourcing Our Police | 122 | 666 | 667 | 667 | .. |

In delivering its election commitment, the government is providing additional funding of \$2.1 million over 4 years to better resource our police. This includes funding for a permanent police presence in Burleigh Heads and a safe night precinct in Hastings Street.

This forms part of the government's total funding of \$16.8 million over 4 years for the *Resourcing Our Police* Program. Further details can be found in Appendix E.

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| Enhanced Communications Resilience Far North Queensland | 1,525 | .. | .. | .. | .. |

The government has provided additional funding of \$1.5 million in 2024-25 for the purchase and delivery of 10 AirBridge Resilient Network Infrastructure (ARNI) communication trailers.

The expense component to this measure can be found in Chapter 2 Expense measures.

Queensland Treasury

| | 2024-25 \$'000 | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|---------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Camera Detected Offence Program | .. | 16,000 | 10,000 | .. | .. |

The government is providing increased funding of \$26 million over 2 years to the Queensland Revenue Office for the Camera Detected Offence Program.

This forms part of the government's total funding of \$347.3 million over 5 years, and \$10.8 million per annum ongoing for the Camera Detected Offence Program. Further details can be found in the Department of Transport and Main Roads section of this chapter.

The expense component of this measure can be found in Chapter 2 Expense measures.