

# Appendix A: Summary Tables

Table A.1: Expense measures since the 2024-25 Budget

Expense measures up to and including 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of Customer Services, Open Data and Small and Family Business</b>					
Secure Communities Partnership Program	10,000	20,000	10,000	..	..
Small Business First Agenda <sup>1</sup>	3,550	15,070	15,140	6,800	..
Small Business Support	200	7,200	7,200	4,400	..
Small Business Planning Courses	1,000	2,000	3,500	5,000	..
<b>Portfolio Total</b>	<b>14,750</b>	<b>44,270</b>	<b>35,840</b>	<b>16,200</b>	<b>..</b>
<b>Department of Education</b>					
State Funding for Bilateral Agreement <sup>1</sup>	50,000	75,000	..	..	..
More Teachers, Better Education <sup>1</sup>	..	46,100	83,300	78,480	..
Schools and Education Boost	(118)	6,682	6,982	6,982	..
Supporting Our Local Communities	867	500	500	500	..
<b>Portfolio Total</b>	<b>50,749</b>	<b>128,282</b>	<b>90,782</b>	<b>85,962</b>	<b>..</b>
<b>Department of Families, Seniors, Disability Services and Child Safety</b>					
Prevention of Domestic and Family Violence - Womensline and Mensline	4,750	11,500	7,500	7,500	..
Supporting Our Local Communities	1,361	10,126	4,962	4,025	175
Dickson Men's Shed and Stationery Aid at James Drysdale Reserve	..	3,100	..	..	..
Local Infrastructure Improvements	100	2,107	1,167	1,167	..
Games On! Grassroots Infrastructure Program	..	1,000	..	..	..
Prevention of Domestic and Family Violence - Hope Hub Recovery Centres	..	620	960	960	960
Child Safety Placement Boost <sup>1</sup>	461,000	..	..	..	..
<b>Portfolio Total</b>	<b>467,211</b>	<b>28,453</b>	<b>14,589</b>	<b>13,652</b>	<b>1,135</b>
<b>Department of Housing and Public Works</b>					
20 Per Cent Funding Uplift to Specialist Homelessness Services <sup>1</sup>	..	41,000	41,000	41,000	..
Supporting Our Local Communities	1,750	500	500	500	..
<b>Portfolio Total</b>	<b>1,750</b>	<b>41,500</b>	<b>41,500</b>	<b>41,500</b>	<b>..</b>
<b>Department of Justice</b>					
National Access to Justice Partnership	..	25,779	28,213	29,025	29,859
<i>Making Queensland Safer</i> Laws <sup>1</sup>	1,439	4,440	3,323	2,131	2,195
Faster Justice	177	2,137	2,054	1,960	..
Supporting Our Local Communities	..	1,200	700	700	200
Mining and Resources Coroner <sup>1</sup>	500	1,000	1,000	1,000	1,000
Resourcing Our Police	..	783	333	333	..
DNA Forensics Lab Reform Assessment	500	500	..	..	..
<b>Portfolio Total</b>	<b>2,616</b>	<b>35,839</b>	<b>35,623</b>	<b>35,149</b>	<b>33,254</b>

## Budget Measures 2025–26

Expense measures up to and including 2024-25 MYER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of Local Government, Water and Volunteers</b>					
Supporting Our Local Communities	700	5,500	1,500	1,500	..
Water Supply Improvements for First Nations Communities	..	5,000	11,000	..	..
Local Infrastructure Improvements	28	2,433	1,633	1,634	..
Resourcing Our Police	1,390	1,267	167	166	..
Water for Warrill Irrigation Project	..	1,000	..	..	..
<b>Portfolio Total</b>	<b>2,118</b>	<b>15,200</b>	<b>14,300</b>	<b>3,300</b>	<b>..</b>
<b>Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development</b>					
Natural Resource Management Expansion Program	87,840	10,000	10,000	10,000	..
Transforming Queensland Manufacturing <sup>1</sup>	..	5,000	5,000	5,000	..
Queensland Manufacturing Hubs	..	3,400	3,300	3,300	..
Supporting Our Local Communities	100	..	..	..	..
<b>Portfolio Total</b>	<b>87,940</b>	<b>18,400</b>	<b>18,300</b>	<b>18,300</b>	<b>..</b>
<b>Department of Primary Industries</b>					
Boosting Biosecurity in the Regions <sup>1</sup>	6,250	12,500	12,500	12,500	..
Beef Week 2027	..	2,000	2,500	..	..
Sowing the Seeds of Farming Innovation	..	5,000	10,000	12,000	3,000
Future for Mossman Sugarcane Industry <sup>1</sup>	100	870	..	..	..
Blackall Woolscour Project	..	..	..	..	..
Wild Dog Barrier Fence	..	..	..	..	..
<b>Portfolio Total</b>	<b>6,350</b>	<b>20,370</b>	<b>25,000</b>	<b>24,500</b>	<b>3,000</b>
<b>Department of Sport, Racing and Olympic and Paralympic Games</b>					
Games On! Grassroots Infrastructure Program	9,000	20,000	65,000	65,780	16,500
Resourcing Our Police	..	3,200	1,950	1,950	..
Supporting Our Local Communities	3,533	800	..	..	..
Racing Industry Review	500	500	..	..	..
Schools and Education Boost	..	300	..	..	..
Local Infrastructure Improvements	360	..	..	..	..
Queensland Academy of Sport Statutory Body Transition <sup>1</sup>	1,000	..	..	..	..
<b>Portfolio Total</b>	<b>14,393</b>	<b>24,800</b>	<b>66,950</b>	<b>67,730</b>	<b>16,500</b>
<b>Department of State Development, Infrastructure and Planning</b>					
Residential Activation Fund	500,000	500,000	500,000	500,000	..
Supporting Our Local Communities	2,195	2,643	1,962	..	..
Ross River Bikeway	..	1,500	..	..	..
<b>Portfolio Total</b>	<b>502,195</b>	<b>504,143</b>	<b>501,962</b>	<b>500,000</b>	<b>..</b>

## Budget Measures 2025–26

Expense measures up to and including 2024-25 MYER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of the Environment, Tourism, Science and Innovation</b>					
Wildlife Hospital Network	11,000	21,150	7,450	..	..
More Rangers, Better Neighbours <sup>1</sup>	3,200	9,400	16,970	26,230	26,230
Supporting Our Local Communities	1,060	1,710	1,210	4,210	..
Local Infrastructure Improvements	500	1,200	1,500	1,900	..
Zero Litter to the Bay by 2030 <sup>1</sup>	..	160	700	1,100	2,500
<b>Portfolio Total</b>	<b>15,760</b>	<b>33,620</b>	<b>27,830</b>	<b>33,440</b>	<b>28,730</b>
<b>Department of the Premier and Cabinet</b>					
<i>Making Queensland Safer Awareness Campaign</i>	1,750	..	..	..	..
<b>Portfolio Total</b>	<b>1,750</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Trade, Employment and Training</b>					
Rockhampton TAFE Excellence Precinct	..	7,920	17,320	35,820	..
Local Infrastructure Improvements	..	1,000	500	500	..
TAFE Teachers	..	1,000	1,000	..	..
Resource Worker Pipeline	500	660	670	670	..
<b>Portfolio Total</b>	<b>500</b>	<b>10,580</b>	<b>19,490</b>	<b>36,990</b>	<b>..</b>
<b>Department of Transport and Main Roads</b>					
Country Roads Connect	10,000	30,000	30,000	30,000	..
Sunshine Coast Waterways Authority	..	11,580	11,870	12,160	..
Safer Roads, Better Transport	5,000	3,500	65,000	75,420	..
The Wave Stages 2 & 3 Planning and Market Readiness	..	..	..	..	..
<b>Portfolio Total</b>	<b>15,000</b>	<b>45,080</b>	<b>106,870</b>	<b>117,580</b>	<b>..</b>
<b>Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism</b>					
Local Infrastructure Improvements	..	2,700	..	..	..
Multicultural Connect Grants	..	1,250	1,250	1,250	1,250
Ethnic Communities Council of Queensland <sup>1</sup>	..	500	500	500	..
Returning to Work Package	..	5,000	5,000	5,000	5,000
Supporting Our Local Communities	100	..	..	..	..
<b>Portfolio Total</b>	<b>100</b>	<b>9,450</b>	<b>6,750</b>	<b>6,750</b>	<b>6,250</b>

## Budget Measures 2025–26

Expense measures up to and including 2024-25 MYER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of Youth Justice and Victim Support</b>					
Staying on Track Program	25,000	50,000	50,000	50,000	50,000
Circuit Breaker Sentencing	20,000	30,000	20,000	10,000	..
Youth Justice Schools	20,000	20,000	..	..	..
Gold Standard Early Intervention: Kickstarter Program	5,000	15,000	15,000	15,000	..
Gold Standard Early Intervention: Proven Initiatives	5,000	15,000	15,000	15,000	15,000
Regional Reset Program	12,500	12,500	12,500	12,500	..
Crime Prevention Schools	10,000	10,000	10,000	10,000	10,000
Victims Advocate Service	10,000	10,000	10,000	10,000	10,000
Supporting Our Local Communities	600	450	450	450	..
Victims of Crime Financial Assistance Scheme <sup>1</sup>	40,000	..	..	..	..
<b>Portfolio Total</b>	<b>148,100</b>	<b>162,950</b>	<b>132,950</b>	<b>122,950</b>	<b>85,000</b>
<b>Queensland Corrective Services</b>					
Uplift in Low Security Capacity	6,817	17,373	20,816	21,249	21,644
Domestic and Family Violence Electronic Monitoring	2,410	4,110	4,760	6,840	6,840
<b>Portfolio Total</b>	<b>9,227</b>	<b>21,483</b>	<b>25,576</b>	<b>28,089</b>	<b>28,484</b>
<b>Queensland Fire Department</b>					
Queensland Betterment Fund	..	40,000	40,000	40,000	40,000
Emergency Services Communications	5,000	..	..	..	..
Local Infrastructure Improvements	140	..	..	..	..
<b>Portfolio Total</b>	<b>5,140</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
<b>Queensland Health</b>					
Easier Access to Health Services Plan	..	21,240	30,010	33,000	134,350
Easier Access to Health Services: Surgery Connect Surge	100,000	..	..	..	..
Easier Access to Health Services: Free Health Checks for Kindy Kids	2,500	6,250	8,750	10,000	10,000
Easier Access to Health Services: Boost for Neurological Health	..	3,030	1,280	2,400	3,740
Easier Access to Health Services: Regional Health Services	260	690	700	700	700
Easier Access to Health Services: Youth Step-up Step-down Program	..	..	..	5,120	6,400
Supporting Our Local Communities	792	..	..	..	..
<b>Portfolio Total</b>	<b>103,552</b>	<b>31,210</b>	<b>40,740</b>	<b>51,220</b>	<b>155,190</b>

## Budget Measures 2025–26

Expense measures up to and including 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Queensland Police Service</b>					
<i>Making Queensland Safer</i> Laws - Permanent Establishment of Youth Co-Response Models	..	16,607	17,950	21,837	22,277
<i>Making Queensland Safer</i> Laws - Police and Police Liaison Officer High Visibility Patrols	..	10,376	10,377	10,377	..
<i>Making Queensland Safer</i> Laws - Extension Caboolture Watchhouse Hub	..	8,967	463	463	463
<i>Making Queensland Safer</i> Laws - Watchhouse Infrastructure and Capacity Management	8,026	8,234	30	30	30
<i>Making Queensland Safer</i> Laws - Watchhouse Infrastructure Upgrades	4,099	4,776	661	661	661
<i>Making Queensland Safer</i> Laws - Permanent Enhanced State Flying Squad	..	4,251	8,734	8,947	9,167
<i>Making Queensland Safer</i> Laws - Permanent Operation of the Youth Crime Group	..	3,636	3,842	3,938	4,037
<i>Making Queensland Safer</i> Laws - Police Prosecutions	692	1,694	1,738	1,781	..
<i>Making Queensland Safer</i> Laws (MQSL) - Support for the Immediate MQSL Impacts on Operations	..	1,107	3,173	..	..
<i>Making Queensland Safer</i> Laws - Custody Application Development	131	947	947	947	947
<i>Making Queensland Safer</i> Laws - Intensive Bail Supervision Operations	..	637	3,480	3,480	..
<i>Making Queensland Safer</i> Laws - QLITE Devices	525	315	323	331	..
<i>Making Queensland Safer</i> Laws - QPRIME Impacts	1,047	..	..	..	..
Backing Our Police - Mental Health Support	648	4,990	4,220	3,661	..
Local Infrastructure Improvements	..	1,875	937	938	..
Backing Our Police - Recruits	152	1,170	990	859	..
Resourcing Our Police	300	866	867	867	..
Nambour Community Safety	500	500	300	300	300
Supporting Our Local Communities	450	375	375	375	..
Public Child Sex Offender Register - Daniel Law	10,000	..	..	..	..
<b>Portfolio Total</b>	<b>26,570</b>	<b>71,323</b>	<b>59,407</b>	<b>59,792</b>	<b>37,882</b>
<b>Queensland Treasury</b>					
Social Entrepreneurs Fund	..	20,000	20,000	20,000	20,000
Supercharged Solar for Renters	..	8,750	8,750	8,750	..
<b>Portfolio Total</b>	<b>..</b>	<b>28,750</b>	<b>28,750</b>	<b>28,750</b>	<b>20,000</b>
<b>Total Expense measures of the former government</b>	<b>103,552</b>	<b>53,285</b>	<b>64,000</b>	<b>62,385</b>	<b>59,000</b>
<b>Total impact on Expense up to and including 2024-25 MYFER</b>	<b>1,579,323</b>	<b>1,368,988</b>	<b>1,397,209</b>	<b>1,394,239</b>	<b>514,425</b>

## Budget Measures 2025–26

Expense measures since 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of Customer Services, Open Data and Small and Family Business</b>					
Queensland Government Digital Fund	..	162,500	162,500	162,500	162,500
Access to Government Services Online	..	25,064	..	..	..
Small Business Support Network	..	5,817	5,773	5,211	..
Small Business First Agenda <sup>2</sup>	..	1,093	973	1,004	1,039
In Person Services in Rural and Remote Communities	..	873	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>195,347</b>	<b>169,246</b>	<b>168,715</b>	<b>163,539</b>
<b>Department of Education</b>					
State Funding for Bilateral Agreement <sup>2</sup>	..	88,664	533,648	820,594	1,203,770
Capital Assistance Supplementary Scheme for Non-State Schools	..	60,000	..	..	..
Back to School Boost	..	47,105	47,141	47,117	47,218
Screen Queensland - Screen Industry Attraction and Development	..	38,200	..	..	..
More Teachers, Better Education <sup>2</sup>	..	11,283	(24,488)	(21,017)	48,402
Queensland's Creative Future Arts Uplift	..	9,375	..	..	..
Performing Arts Experiences	..	2,000	2,000	2,000	2,000
Queensland Museum Tropics, Townsville	..	1,267	1,267	1,267	..
First Nations Attendance and Engagement programs - Former Origin Greats	..	857	858	..	..
Braille House and Vision Australia Queensland to Deliver Specialist Library Services	..	658	658	658	658
Promoting Quality and Safety in Early Childhood Education and Care	..	410	3,971	4,103	4,183
<b>Portfolio Total</b>	<b>..</b>	<b>259,819</b>	<b>565,055</b>	<b>854,722</b>	<b>1,306,231</b>
<b>Department of Families, Seniors, Disability Services and Child Safety</b>					
Child Safety Placement Boost <sup>2</sup>	..	200,000	..	..	..
Safer Children, Safer Communities - \$1,500 Carer Allowance Boost	..	22,628	22,995	24,472	..
Family, Domestic and Sexual Violence Responses - National Partnership Agreement	..	14,511	14,859	15,141	15,489
Queensland Community Support Scheme	..	8,000	..	..	..
Safer Children, Safer Communities - Professional Foster Care Pilot	..	4,928	9,431	9,450	4,966
Safer Children, Safer Communities - Dual-Care Therapeutic Residential Care Framework	..	2,902	2,916	2,500	2,575
Safer Children, Safer Communities - SecureCare Residential Facility	..	1,415	1,427	1,488	..
Child Safety - Reportable Conduct Scheme	..	989	2,948	3,953	4,098
Support for Vulnerable Queenslanders	..	700	..	..	..
Accessible Amenities in Queensland	..	..	..	..	..
Continuity of Disability Supports for Children with Autism in Queensland	..	..	..	..	..
Disability Advocacy	..	..	..	..	..
Emergency Relief	..	..	..	..	..
Financial Resilience Services	..	..	..	..	..
Toowoomba's Protea Place	..	..	..	..	..
Warwick's WillowTree 37	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>256,073</b>	<b>54,576</b>	<b>57,004</b>	<b>27,128</b>

## Budget Measures 2025–26

Expense measures since 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of Housing and Public Works</b>					
Investment in Frontline Housing and Homelessness Services	119,838	152,612	29,678	38,134	39,854
Queensland Building and Construction Commission	..	59,500	..	..	..
Queensland's Housing Investment Pipeline - 53,500 Social and Community Homes by 2044	..	16,300	16,839	18,236	23,323
20 Per Cent Funding Uplift to Specialist Homelessness Services <sup>2</sup>	..	11,208	11,225	11,240	52,255
Housing and Homelessness Peak and Industry Bodies	..	3,070	..	..	..
Regulatory Resourcing for Housing and Accommodation	..	1,818	..	..	..
Social Housing Maintenance Program	62,500	828	..	..	..
<b>Portfolio Total</b>	<b>182,338</b>	<b>245,336</b>	<b>57,742</b>	<b>67,610</b>	<b>115,432</b>
<b>Department of Justice</b>					
Forensic Science Queensland - Capacity and Capability to Meet Current Needs	..	18,086	..	..	..
The Queensland Public Trustee: Supporting Vulnerable Queenslanders	..	15,000	..	..	..
Commission of Inquiry into Child Safety System	..	12,111	7,569	..	..
<i>Making Queensland Safer Laws</i> <sup>2</sup>	2,165	10,738	11,031	11,304	..
Fast Track Sentencing	..	8,070	..	..	..
Office of the Public Guardian - Safeguarding Vulnerable Children and Adults	..	6,314	6,373	6,529	6,686
Enhanced Security	..	5,920	5,920	5,920	5,920
Office of the Director of Public Prosecutions - Enhanced Service Delivery	..	4,835	6,726	6,905	7,057
Electronic Monitoring	..	4,823	..	..	..
Strengthening and Streamlining Queensland Worker Screening	..	3,907	..	..	..
Queensland Intermediary Scheme	..	2,292	2,308	2,350	2,391
Strengthening and Streamlining Blue Card Services - Implementation of Reform Recommendations	..	2,195	1,836	..	..
Courthouse Infrastructure - Courthouse Maintenance Program	..	2,000	2,000	..	..
Legal Services Commission - Delivery of Core Services	..	1,819	..	..	..
Office of the Queensland Integrity Commissioner - Enabling Independence	..	1,649	1,779	1,821	1,872
Mining and Resources Coroner <sup>2</sup>	..	1,479	1,509	1,559	1,617
Support for Queenslanders Living, Investing, and Working in Bodies Corporate	..	1,048	1,058	1,086	1,110
<i>Meriba Omasker Kaziw Kazipa (Torres Strait Islander Child Rearing Practices) Act 2020</i> - Ongoing Implementation	..	291	..	..	..
<b>Portfolio Total</b>	<b>2,165</b>	<b>102,577</b>	<b>48,109</b>	<b>37,474</b>	<b>26,653</b>

## Budget Measures 2025–26

Expense measures since 2024-25 MYER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of Local Government, Water and Volunteers</b>					
Departmental Historic Underfunding Uplift Irrigation	6,907	47,949	43,254	36,000	25,000
Pricing CSO and Discount	..	25,100	25,800	..	..
Torres Strait Major Infrastructure Program Stage 7	..	9,175	9,175	9,175	9,175
Water Security for South East Queensland	300	3,700	..	..	..
Unlocking Water in Regional Queensland	..	1,532	..	..	..
Dumaresq-Barwon Border Rivers Commission	980	871	..	..	..
River Improvement Trusts	..	330	330	330	330
Closed Circuit Television for Nambour	..	..	..	..	..
Woorabinda Water Infrastructure Upgrades	..	..	..	..	..
Works for Queensland	..	..	..	70,000	110,000
<b>Portfolio Total</b>	<b>8,187</b>	<b>88,657</b>	<b>78,559</b>	<b>115,505</b>	<b>144,505</b>
<b>Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development</b>					
Transforming Queensland Manufacturing <sup>2</sup>	..	21,373	21,373	21,373	..
Queensland Resources Common User Facility Preparation for Operation	..	6,100	..	..	..
Enhancing Mineral Exploration	..	4,620	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>32,093</b>	<b>21,373</b>	<b>21,373</b>	<b>..</b>
<b>Department of Primary Industries</b>					
National Biosecurity System Fund	7,435	..	..	..	..
Boosting Biosecurity in the Regions <sup>2</sup>	(4,437)	(3,434)	1,483	4,356	19,216
Shark Management Plan	..	20,312	23,096	22,154	22,666
Queensland Drought Resilience Program	..	15,082	10,882	15,083	10,883
Fire Ant Suppression Taskforce	12,000	12,000	..	..	..
Future for Mossman Sugarcane Industry <sup>2</sup>	..	5,677	100	..	..
High Pathogenicity Avian Influenza Preparedness	3,000	3,000	3,000	3,000	3,000
Animal Welfare in Queensland	..	2,500	..	..	..
<b>Portfolio Total</b>	<b>17,998</b>	<b>55,137</b>	<b>38,561</b>	<b>44,593</b>	<b>55,765</b>
<b>Department of Sport, Racing and Olympic and Paralympic Games</b>					
Play On! Voucher Program	500	62,500	62,500	62,500	62,500
Queensland Academy of Sport Statutory Body Transition <sup>2</sup>	..	12,073	4,712	4,904	5,043
Brisbane 2032 Olympic and Paralympic Games Delivery of Games Responsibilities	..	8,243	12,760	29,925	50,943
Brisbane 2032 Olympic and Paralympic Games Office Operational Funding	..	7,070	10,001	15,576	22,913
Sport and Recreation Venues	..	4,281	2,948	2,430	1,751
Redevelopment of Browne Park	..	3,500	..	..	..
<b>Portfolio Total</b>	<b>500</b>	<b>97,667</b>	<b>92,921</b>	<b>115,335</b>	<b>143,150</b>

## Budget Measures 2025–26

Expense measures since 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of State Development, Infrastructure and Planning</b>					
Games Independent Infrastructure and Coordination Authority (GIICA)	..	51,929	71,648	91,551	93,357
Sovereign Industry Development Fund	..	21,687	21,687	40,000	97,176
Bribie Island Erosion and Breakthrough Remediation	..	20,000	..	..	..
Games Infrastructure - Venues and Villages	..	15,665	20,504	21,975	21,459
Developing New Regional Plans	..	7,947	7,678	10,421	5,270
Arena Market Process Resourcing	..	6,879	1,243	1,254	..
Catalyst Infrastructure Fund	..	545	545	545	250
Port Hinchinbrook Revitalisation	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>124,652</b>	<b>123,305</b>	<b>165,746</b>	<b>217,512</b>
<b>Department of the Environment, Tourism, Science and Innovation</b>					
Delivering Destination 2045	..	50,000	75,000	158,000	163,000
More Rangers, Better Neighbours <sup>2</sup>	..	606	(2,560)	1,953	2,568
Resource Recovery Boost Fund	..	..	..	..	..
South East Queensland Horticultural Best Management Practice Incentive Program	..	..	..	..	..
Yellow Crazy Ant Eradication Program	..	..	3,000	3,000	..
Zero Litter to the Bay by 2030 <sup>2</sup>	..	..	8,465	8,069	6,673
<b>Portfolio Total</b>	<b>..</b>	<b>50,606</b>	<b>83,905</b>	<b>171,022</b>	<b>172,241</b>
<b>Department of the Premier and Cabinet</b>					
Veterans Initiatives	..	4,753	4,753	4,747	4,747
Anzac Square Maintenance and Management and Memorial Galleries Visitor Services	616	1,578	1,657	1,742	1,837
Early Intervention and Prevention - Whole-of-Government Coordination	..	228	233	..	..
<b>Portfolio Total</b>	<b>616</b>	<b>6,559</b>	<b>6,643</b>	<b>6,489</b>	<b>6,584</b>
<b>Department of Trade, Employment and Training</b>					
Apprentice and Trainee Training	..	45,000	5,000	..	..
National Skills Agreement for Skills Priorities	..	10,000	17,500	17,500	5,000
Queensland Trade and Investment Uplift	..	5,000	6,250	5,000	1,750
<b>Portfolio Total</b>	<b>..</b>	<b>60,000</b>	<b>28,750</b>	<b>22,500</b>	<b>6,750</b>
<b>Department of Transport and Main Roads</b>					
Camera Detected Offence Program	(17,332)	20,219	16,886	6,729	7,075
Road Maintenance Service Levels Graffiti Removal	..	7,860	6,000	..	..
Wheelchair Accessible Taxi Grant Scheme	..	6,325	..	..	..
Keeping Our Waterways Safe Program	..	5,000	5,000	5,000	..
Bus Services Growth Program	..	3,531	7,446	5,027	10,544
School Crossing Supervisor Expansion	..	876	1,366	1,870	1,948
Gympie Road Planning Program	..	..	..	..	..
Smart Ticketing	..	..	8,006	5,523	..
<b>Portfolio Total</b>	<b>(17,332)</b>	<b>43,811</b>	<b>44,704</b>	<b>24,149</b>	<b>19,567</b>

## Budget Measures 2025–26

Expense measures since 2024-25 MYER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism</b>					
Ongoing operation of the <i>Meriba Omasker Kaziw Kazipa (Torres Strait Islander Traditional Child Rearing Practices) Act 2020</i>	..	..	2,221	2,283	2,342
Ethnic Communities Council of Queensland <sup>2</sup>	..	(125)	(125)	(125)	375
<b>Portfolio Total</b>	<b>..</b>	<b>(125)</b>	<b>2,096</b>	<b>2,158</b>	<b>2,717</b>
<b>Department of Youth Justice and Victim Support</b>					
Victims of Crime Financial Assistance Scheme <sup>2</sup>	78,000	275,000	..	..	..
Youth Co-Response Models	..	13,692	19,815	20,480	21,005
Intensive Case Management	..	7,429	10,015	10,671	10,667
Victims of Crime Community Response	..	4,087	2,793	2,982	3,054
Bail Programs	..	2,742	5,331	8,029	8,319
Youth Justice Victims Register	..	640	638	661	679
<b>Portfolio Total</b>	<b>78,000</b>	<b>303,590</b>	<b>38,592</b>	<b>42,823</b>	<b>43,724</b>
<b>Legislative Assembly of Queensland</b>					
Electorate Office Accommodation Improvement Program	..	435	446	457	..
Cleaning Services Operational Cost Increase	156	182	209	237	267
Electorate Office Security and Access System Upgrade	..	145	289	289	289
2023-24 Select Committee and Members' Accommodation Costs	801	..	..	..	..
2024 Queensland State Election Costs	2,393	..	..	..	..
<b>Portfolio Total</b>	<b>3,350</b>	<b>762</b>	<b>944</b>	<b>983</b>	<b>556</b>
<b>Queensland Corrective Services</b>					
Parole Board Queensland	..	15,626	14,845	..	..
Offenders Managed Under the <i>Dangerous Prisoners (Sexual Offenders) Act 2003</i>	..	4,534	5,648	5,764	5,883
Victims Register	100	800	820	840	..
<b>Portfolio Total</b>	<b>100</b>	<b>20,960</b>	<b>21,313</b>	<b>6,604</b>	<b>5,883</b>
<b>Queensland Fire Department</b>					
Queensland Resilience and Risk Reduction Program	..	10,000	60,000	110,000	100,000
Presumptive Legislation WorkCover Premiums	10,798	15,700	15,700	15,700	15,700
Extension of Aerial Firefighting Funding	2,576	2,680	2,789	2,904	1,785
<b>Portfolio Total</b>	<b>13,374</b>	<b>28,380</b>	<b>78,489</b>	<b>128,604</b>	<b>117,485</b>
<b>Queensland Health</b>					
Delivery of Critical Health Services	..	1,607,791	1,826,117	1,594,987	1,509,909
Easier Access to Health Services: Stabilisation of Elective Surgery Waitlist	..	..	..	..	..
Stabilising Bed and System Capacity	..	..	..	..	..
Mater Springfield Stage 2 - Public Health Services	..	..	..	..	..
Queensland Health Staff Entitlements	..	..	..	..	..
Easier Access to Health Services: Patient Flow Rapid Response Fund	..	..	..	..	..
Midwife to Patient Ratios	..	..	..	..	..

## Budget Measures 2025–26

Expense measures since 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Smoking and Vaping Enforcement Boost	..	..	..	..	..
Security and Ambassador Workforce	..	..	..	..	..
Sustainably Growing Queensland Ambulance Service	..	..	..	..	..
<i>Making Queensland Safer</i> Laws - Priority Watchhouses	3,130	3,209	..	..	..
Fast Track Sentencing	..	..	..	..	..
<b>Portfolio Total</b>	<b>3,130</b>	<b>1,611,000</b>	<b>1,826,117</b>	<b>1,594,987</b>	<b>1,509,909</b>
<b>Queensland Police Service</b>					
Operational Equipment to Bolster Proactive Policing	..	68,789	18,542	10,626	18,409
Forensic Outsourcing	..	25,000	25,000	..	..
POLAIR - Airborne Law Enforcement	..	17,080	16,533	15,281	8,343
National Emergency Alert System	..	14,789	3,601	3,601	4,160
Enhanced Responses to Domestic and Family Violence	..	8,905	9,128	9,356	9,590
Tyre Deflation Device Capability	..	6,030	171	175	180
Digital Intelligence and Community Engagement (DICE)	..	5,008	5,115	5,223	5,335
Camera Detected Offence Program	..	3,310	2,286	1,946	1,946
Marine Rescue Queensland Community Support Funding	..	2,930	..	..	..
DNA Historical Review	..	2,389	..	..	..
New and Upgraded Police Facilities	..	2,070	2,122	2,500	3,300
State Emergency Service Accommodation and Workforce	..	1,046	1,072	1,098	1,126
No Excuse for Abuse	..	500	500	..	..
Enhanced Communications Resilience Far North Queensland - ARNI	375	375	375	375	..
<b>Portfolio Total</b>	<b>375</b>	<b>158,221</b>	<b>84,445</b>	<b>50,181</b>	<b>52,389</b>
<b>Queensland Treasury</b>					
First Home Owner Grant Boost Extension	..	47,000	10,500	1,600	1,000
Queensland Government Consulting Service	..	10,000	5,000	..	..
Electricity Tariff Adjustment Scheme	..	4,950	4,491	4,081	3,702
Visy Site Operational Costs	..	1,537	..	..	..
Camera Detected Offence Program	..	1,518	..	..	..
Queensland Community Housing Energy Upgrades	..	..	..	..	..
Toowoomba's Protea Place	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>65,005</b>	<b>19,991</b>	<b>5,681</b>	<b>4,702</b>
<b>Total decisions made but not yet announced</b>	<b>12,639</b>	<b>359,153</b>	<b>164,517</b>	<b>149,242</b>	<b>25,305</b>
<b>Total impact on Expense since 2024-25 MYFER</b>	<b>305,440</b>	<b>4,165,280</b>	<b>3,649,953</b>	<b>3,853,500</b>	<b>4,167,727</b>
<b>Total impact on Expense since the 2024-25 Budget</b>	<b>1,884,763</b>	<b>5,534,268</b>	<b>5,047,162</b>	<b>5,247,739</b>	<b>4,682,152</b>

1. Further funding for this measure can be found in the Post MYFER section of this table.

2. Further funding for this measure can be found in the up to and including MYFER section of this table.

**Table A.2: Capital measures since the 2024-25 Budget**

Capital measures up to and including 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of Education</b>					
Schools and Education Boost <sup>1</sup>	4,680	14,000	14,000	14,000	..
Cherbourg State School Educational Facilities	..	2,000	1,000	..	..
Games On! Grassroots Infrastructure Program	..	1,100	3,200	4,900	..
New High School at Gracemere Stage One	250	1,000	34,000	64,750	..
Health Sciences Academy in Rockhampton	..	500	23,500	63,000	8,000
<b>Portfolio Total</b>	<b>4,930</b>	<b>18,600</b>	<b>75,700</b>	<b>146,650</b>	<b>8,000</b>
<b>Department of Families, Seniors, Disability Services and Child Safety</b>					
Safer Children, Safer Communities - SecureCare Residential Facility	..	10,000	25,000	15,000	..
<b>Portfolio Total</b>	<b>..</b>	<b>10,000</b>	<b>25,000</b>	<b>15,000</b>	<b>..</b>
<b>Department of Justice</b>					
<i>Making Queensland Safer Laws</i>	273	3,470	500	1,000	400
<b>Portfolio Total</b>	<b>273</b>	<b>3,470</b>	<b>500</b>	<b>1,000</b>	<b>400</b>
<b>Department of the Environment, Tourism, Science and Innovation</b>					
Games On! Grassroots Infrastructure Program	..	1,760	1,771	5,982	4,487
Local Infrastructure Improvements	..	460	340	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>2,220</b>	<b>2,111</b>	<b>5,982</b>	<b>4,487</b>
<b>Department of the Premier and Cabinet</b>					
Supporting Our Local Communities	500	..	..	..	..
<b>Portfolio Total</b>	<b>500</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Trade, Employment and Training</b>					
Caloundra TAFE Centre of Excellence	..	20,000	25,000	25,000	8,000
<b>Portfolio Total</b>	<b>..</b>	<b>20,000</b>	<b>25,000</b>	<b>25,000</b>	<b>8,000</b>
<b>Department of Transport and Main Roads</b>					
Safer Roads, Better Transport <sup>1</sup>	131,290	265,440	129,000	129,000	..
Local Infrastructure Improvements	2,425	1,550	1,275	1,000	..
Resourcing Our Police	200	..	..	..	..
<b>Portfolio Total</b>	<b>133,915</b>	<b>266,990</b>	<b>130,275</b>	<b>130,000</b>	<b>..</b>
<b>Queensland Fire Department</b>					
Local Infrastructure Improvements	(3,550)	4,500	4,000	..	..
<b>Portfolio Total</b>	<b>(3,550)</b>	<b>4,500</b>	<b>4,000</b>	<b>..</b>	<b>..</b>

## Budget Measures 2025–26

Capital measures up to and including 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Queensland Health</b>					
Easier Access to Health Services	1,390	49,000	187,770	172,680	..
Easier Access to Health Services: Step-up Step-down Program	..	11,300	18,000	9,180	..
Easier Access to Health Services: Regional Health Services	..	..	..	..	..
<b>Portfolio Total</b>	<b>1,390</b>	<b>60,300</b>	<b>205,770</b>	<b>181,860</b>	<b>..</b>
<b>Queensland Police Service</b>					
<i>Making Queensland Safer</i> Laws - Custody Application Development	1,307	3,430	..	..	..
<i>Making Queensland Safer</i> Laws - Watchhouse Infrastructure Upgrades	476	1,200	..	..	..
<i>Making Queensland Safer</i> Laws - Permanent Enhanced State Flying Squad	1,287	..	..	..	..
Resourcing Our Police	122	666	667	667	..
<b>Portfolio Total</b>	<b>3,192</b>	<b>5,296</b>	<b>667</b>	<b>667</b>	<b>..</b>
<b>Total Capital measures of the former government</b>	<b>522,660</b>	<b>116,573</b>	<b>114,875</b>	<b>38,892</b>	<b>..</b>
<b>Total impact on Capital up to and including 2024-25 MYFER</b>	<b>663,310</b>	<b>507,949</b>	<b>583,898</b>	<b>545,051</b>	<b>20,887</b>

## Budget Measures 2025–26

Capital measures since 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of Customer Services, Open Data and Small and Family Business</b>					
Queensland Government Digital Fund	..	87,500	87,500	87,500	87,500
<b>Portfolio Total</b>	<b>..</b>	<b>87,500</b>	<b>87,500</b>	<b>87,500</b>	<b>87,500</b>
<b>Department of Education</b>					
New School Infrastructure	..	43,433	260,214	311,694	199,413
Renewal Boost	..	28,654	..	..	..
Queensland Cultural Centre Infrastructure	..	10,000	..	..	..
Schools and Education Boost <sup>2</sup>	2,776	(2,776)	..	..	..
<b>Portfolio Total</b>	<b>2,776</b>	<b>79,311</b>	<b>260,214</b>	<b>311,694</b>	<b>199,413</b>
<b>Department of Housing and Public Works</b>					
Queensland's Housing Investment Pipeline - 53,500 Social and Community Homes by 2044	..	50,000	61,810	547,606	1,232,716
Gold Coast Entertainment and Convention Centre: Capital Replacement	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>50,000</b>	<b>61,810</b>	<b>547,606</b>	<b>1,232,716</b>
<b>Department of Justice</b>					
Courthouse Infrastructure - Domestic and Family Violence Courthouse Improvements Program	..	11,000	5,847	..	..
Courthouse Infrastructure - Strategic Land Acquisition	..	5,200	9,800	..	..
Courthouse Infrastructure - Critical Remediation Work	..	5,000	8,500	5,500	6,000
Forensic Science Queensland - Capacity and Capability to Meet Current Needs	..	2,000	..	..	..
Courthouse Infrastructure - Minor Capital Works Program	..	1,750	3,500	4,750	2,000
Strengthening and Streamlining Blue Card Services - Implementation of Reform Recommendations	..	300	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>25,250</b>	<b>27,647</b>	<b>10,250</b>	<b>8,000</b>
<b>Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development</b>					
Queensland Resources Common User Facility Preparation for Operation	..	2,369	..	..	..
Enhancing Mineral Exploration	..	500	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>2,869</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Sport, Racing and Olympic and Paralympic Games</b>					
Sport and Recreation Venues	..	8,118	13,658	14,724	15,500
<b>Portfolio Total</b>	<b>..</b>	<b>8,118</b>	<b>13,658</b>	<b>14,724</b>	<b>15,500</b>
<b>Department of State Development, Infrastructure and Planning</b>					
Catalyst Infrastructure Fund	..	70,000	50,000	30,000	..
<b>Portfolio Total</b>	<b>..</b>	<b>70,000</b>	<b>50,000</b>	<b>30,000</b>	<b>..</b>
<b>Department of the Environment, Tourism, Science and Innovation</b>					
Wangetti Trail Project	..	6,246	13,425	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>6,246</b>	<b>13,425</b>	<b>..</b>	<b>..</b>

## Budget Measures 2025–26

Capital measures since 2024-25 MYER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of Trade, Employment and Training</b>					
Moreton Bay TAFE Centre of Excellence	..	6,600	21,400	32,000	..
<b>Portfolio Total</b>	<b>..</b>	<b>6,600</b>	<b>21,400</b>	<b>32,000</b>	<b>..</b>
<b>Department of Transport and Main Roads</b>					
Bruce Highway Targeted Safety Program	..	50,000	150,000	400,000	600,000
Camera Detected Offence Program	..	34,000	67,000	87,760	87,800
Safer Roads, Better Transport <sup>2</sup>	..	31,400	57,000	82,400	93,800
Smart Ticketing	3,000	22,707	8,200	..	..
Public Transport Bus Stops and Stations - Disability Standards	..	5,000	5,000	5,000	5,000
Barron River Bridge	..	..	..	..	..
Bus Services Growth Program	..	..	..	1,500	..
<b>Portfolio Total</b>	<b>3,000</b>	<b>143,107</b>	<b>287,200</b>	<b>576,660</b>	<b>786,600</b>
<b>Legislative Assembly of Queensland</b>					
Electorate Office Accommodation Improvement Program	..	4,119	3,650	2,100	..
Parliamentary Annexe Refurbishment Program	..	3,727	7,592	15,727	1,100
Electorate Office Security and Access System Upgrade	..	1,840	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>9,686</b>	<b>11,242</b>	<b>17,827</b>	<b>1,100</b>
<b>Queensland Corrective Services</b>					
Increase Prison Capacity	3,000	280,000	930,000	618,000	532,140
Offenders Managed Under the <i>Dangerous Prisoners (Sexual Offenders) Act 2003</i>	..	10,000	..	..	..
<b>Portfolio Total</b>	<b>3,000</b>	<b>290,000</b>	<b>930,000</b>	<b>618,000</b>	<b>532,140</b>
<b>Queensland Health</b>					
Building Rural and Remote Health Program	176,000	178,000	1,200	..	..
Accelerated Infrastructure Delivery Program	112,000	24,000	10,000	..	..
Timely Investment Infrastructure Maintenance	671,900	675,000	550,000	550,000	200,000
Major Hospital Infrastructure	..	..	..	..	..
Sustainably Growing the Queensland Ambulance Service	..	70,000	70,000	70,000	40,000
Moura Multipurpose Health Service Aged Care Expansion	..	3,300	10,500	2,900	..
Hospital Car Parking Program	..	332,300	595,600	224,400	185,900
<b>Portfolio Total</b>	<b>959,900</b>	<b>1,282,600</b>	<b>1,237,300</b>	<b>847,300</b>	<b>425,900</b>
<b>Queensland Police Service</b>					
New and Upgraded Police Facilities	..	16,000	56,000	76,000	89,000
Enhanced Communications Resilience Far North Queensland	1,525	..	..	..	..
<b>Portfolio Total</b>	<b>1,525</b>	<b>16,000</b>	<b>56,000</b>	<b>76,000</b>	<b>89,000</b>
<b>Queensland Treasury</b>					
Camera Detected Offence Program	..	16,000	10,000	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>16,000</b>	<b>10,000</b>	<b>..</b>	<b>..</b>

## Budget Measures 2025–26

Capital measures since 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Transport planned investments	915	735,440	1,940,908	3,015,039	4,184,559
Total decisions made but not yet announced	81,720	52,030	195,833	195,133	153,133
Total impact on Capital since 2024-25 MYFER	1,052,836	2,880,757	5,204,137	6,379,733	7,715,561
Total impact on Capital since the 2024-25 Budget	1,716,146	3,388,706	5,788,035	6,924,784	7,736,448

1. Further funding for this measure can be found in the Post MYFER section of this table.
2. Further funding for this measure can be found in the up to and including MYFER section of this table.

**Table A.3: Revenue measures since the 2024-25 Budget**

Revenue measures up to and including 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of Transport and Main Roads</b>					
Free Disability Parking Permits	..	(690)	(730)	(780)	..
Victims of Crime Relief	(2,500)	(5,000)	(5,000)	(5,000)	..
Permanent Implementation of 50-cent Public Transport Fares	(135,232)	(321,718)	(340,535)	(355,190)	(368,837)
<b>Portfolio Total</b>	<b>(137,732)</b>	<b>(327,408)</b>	<b>(346,265)</b>	<b>(360,970)</b>	<b>(368,837)</b>
<b>Queensland Treasury</b>					
Cost of Living Relief - Big Boost into Home Ownership	(7,000)	(47,000)	(47,000)	(47,000)	(47,000)
Permanent Payroll Tax Exemption for General Practitioners	(9,000)	(123,500)	(129,000)	(135,000)	(141,000)
<b>Portfolio Total</b>	<b>(16,000)</b>	<b>(170,500)</b>	<b>(176,000)</b>	<b>(182,000)</b>	<b>(188,000)</b>
<b>Total impact on Revenue up to and including 2024-25 MYFER</b>	<b>(153,732)</b>	<b>(497,908)</b>	<b>(522,265)</b>	<b>(542,970)</b>	<b>(556,837)</b>

## Budget Measures 2025–26

Revenue measures since 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Queensland Treasury</b>					
Streamlining of Ex Gratia Relief for Foreign Surcharges	..	(19,000)	(16,000)	(6,000)	(6,000)
Apprentice and Trainee 50 per cent Payroll Tax Rebate Extension	..	(58,100)	..	..	..
<b>Portfolio Total</b>	..	<b>(77,100)</b>	<b>(16,000)</b>	<b>(6,000)</b>	<b>(6,000)</b>
<b>Total decisions made but not yet announced</b>	..	..	..	..	..
<b>Total impact on Revenue since 2024-25 MYFER</b>	..	<b>(77,100)</b>	<b>(16,000)</b>	<b>(6,000)</b>	<b>(6,000)</b>
<b>Total impact on Revenue since the 2024-25 Budget</b>	<b>(153,732)</b>	<b>(575,008)</b>	<b>(538,265)</b>	<b>(548,970)</b>	<b>(562,837)</b>

## Appendix B: Games On! Grassroots Infrastructure Program

- Stage 1 Rockhampton Sports Precinct (\$42 million)
- Great Barrier Reef Arena Harrup Park (\$23.5 million)
- Smithfield Mountain Bike Trail (\$14 million)
- Kawana Waters Surf Lifesaving Club (\$10 million)
- Manunda Sports Precinct (\$6 million)
- Brothers Rugby Union Club at Crosby Park Masterplan (\$6 million)
- Cornubia Park Sport Precinct (\$5.6 million)
- AFL precinct at Coolum State High School (\$5 million)
- Capricorn Coast Netball Association (\$4.5 million)
- Les Hughes Sports Complex (\$4.1 million)
- Pine Rivers Football Club (\$3.8 million)
- Burdekin Netball Association (\$3.5 million)
- Clermont Swimming Centre (\$3.2 million)
- Western Suburbs Rugby League Football Club Mackay (\$3.1 million)
- Gracemere Junior Rugby League Club and Gracemere Netball (\$3 million)
- Bribie Island Surf Club (\$2 million)
- Gold Coast SUNS Academy (\$2 million)
- Aspley Hornets Australian Football Club clubhouse (\$1.8 million)
- Mackay Netball Association (\$1.6 million)
- Jabiru Park (\$1.6 million)
- Honeyeater Park Sports Precinct (\$1.5 million)
- Grange Thistle Football Club (\$1.5 million)
- Mitchelton Football Club clubhouse (\$1.5 million)
- Coomera Hope Island Cricket Club (\$1.2 million)
- Caloundra sports clubs - Caloundra Senior Rugby League Football Club; Pelican Waters Bowls Club; Baringa Football Club and Caloundra Rugby Union (\$1 million)
- Bramble Bay Bowls and Sports Club (\$1 million)
- Currimundi United Football Clubhouse (\$1 million)
- Helensvale Pacific Pines Hawks Cricket Club (\$1 million)
- Pacific Pines Australian Football Club (\$1 million)
- Redlands Cricket Club (\$1 million)
- Souths Rugby Union Club Yeronga (\$1 million)
- Tamborine Mountain Sports Association (\$1 million)
- Wellington Point Bowls Club (\$1 million)
- Currimundi Community Hall (\$1 million)
- Ingham Tennis Court Complex (\$973,000)
- Bluebirds United Football Club Rockhampton (\$900,000)
- Coomera Colts Soccer Club (\$900,000)
- Coomera Cubs Baseball Club (\$900,000)
- Valleys Rugby League Football Club (\$900,000)
- Currumbin Eagles Rugby League Football Club (\$800,000)
- Mackay Football Park (\$800,000)
- Mackay Hockey Association (\$800,000)
- Queens Park Ipswich tennis courts (\$780,000)
- Easts Rugby Union (\$750,000)
- Everton Park Juniors Rugby Union clubhouse (\$750,000)

## Budget Measures 2025–26

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| <ul style="list-style-type: none"> <li>• Bundaberg Netball Association (\$620,000)</li> <li>• Maroochydore Rugby Union Club (\$620,000)</li> <li>• Coorparoo Junior Australian Football Club (\$600,000)</li> <li>• Nerang Roosters Junior Rugby League Football (\$600,000)</li> <li>• Burnett Bowls Club (\$542,000)</li> <li>• Palmwoods Warriors Football Club (\$540,000)</li> <li>• Greenwood Park Sporting Complex (\$505,000)</li> <li>• Burpengary Jets Junior Rugby League Football Club (\$500,000)</li> <li>• Mackay Northern Beaches Bowls Club (\$500,000)</li> <li>• Mudgeeraba Nerang And Districts' Cricket Club (\$500,000)</li> <li>• Runaway Bay Cricket Club (\$500,000)</li> <li>• Magic United Soccer Club Carrara (\$480,000)</li> <li>• North Mackay Saints Australian Football Club (\$450,000)</li> <li>• Tugun Seahawks Rugby League Football Club (\$450,000)</li> <li>• Palm Beach Surf Lifesaving Club (\$420,000)</li> <li>• Brothers Junior Rugby League Football Club (\$400,000)</li> <li>• Hermit Park Tigers Australian Football Club (\$375,000)</li> <li>• Centenary Stormers Football Club (\$300,000)</li> <li>• Labrador Tigers Australian Football Club (\$300,000)</li> <li>• Slacks Creek Rugby League Field (\$300,000)</li> <li>• Wide Bay Sports Academy (\$300,000)</li> <li>• Aspley Memorial Bowls Club (\$250,000)</li> <li>• Bowen Seagulls Rugby League Football Club (\$250,000)</li> <li>• Dolphins Football Club Bucasia (\$250,000)</li> <li>• Holland Park Hawks Football Club (\$250,000)</li> </ul> | <ul style="list-style-type: none"> <li>• Tugun Surf Life Saving Club (\$250,000)</li> <li>• Beerwah Golf Club (\$225,000)</li> <li>• Gold Coast United Football Club (\$220,000)</li> <li>• Glenmore Bulls Australian Football Club (\$200,000)</li> <li>• North Brisbane Rugby Union Club (\$200,000)</li> <li>• Redcliffe Tigers Australian Football Club (\$200,000)</li> <li>• Serbian Australian Community Centre (\$200,000)</li> <li>• Souths Acacia Ridge Rugby League Football Club (\$200,000)</li> <li>• Wilston-Grange Australian Football Club (\$200,000)</li> <li>• MacGregor State High School Tennis Courts (\$200,000)</li> <li>• Hervey Bay Bombers Football Club (\$190,000)</li> <li>• Pine Rivers Swans Australian Football Club (\$180,000)</li> <li>• Souths Sunnybank Rugby League Football Club (\$180,000)</li> <li>• Bribie Island Netball Club (\$170,500)</li> <li>• Beachmere Sports Club Complex (\$153,000)</li> <li>• Ipswich Musketeers Baseball Club (\$150,000)</li> <li>• Norths Tigers Juniors Rugby League and Norths Tigers Ipswich Senior Rugby League Football Club (\$150,000)</li> <li>• Redcliffe Dolphins Soccer Club (\$150,000)</li> <li>• Skate Park in Wooroolin (\$150,000)</li> <li>• Tallebudgera Surf Life Saving Club (\$150,000)</li> <li>• Sandgate Hawks Australian Football Club (\$110,000)</li> <li>• Airlie Beach Bowls Club (\$100,000)</li> <li>• Bracken Ridge District Cricket Club (\$100,000)</li> <li>• North Star Football Club (\$100,000)</li> <li>• Emerald All Sport Facilities Foundation (\$75,000)</li> </ul> |
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- Whitsunday Brahmans Rugby League Football Club (\$75,000)
- Peninsula Power Football Club Redcliffe (\$70,000)
- Ormeau Football Club (\$68,000)
- Hervey Bay Hockey Association (\$60,000)
- Nerang BMX Club (\$60,000)
- Brookfield Horse and Pony Club (\$50,000)
- Eimeo Surf Lifesaving Club (\$50,000)
- Kenmore Bears Junior Australian Football Club (\$50,000)
- Moggill Football Club (\$50,000)
- Western Suburbs Cricket Club Townsville (\$50,000)
- Tewantin Noosa Tennis Club (\$44,000)
- Dicky Beach Surf Club (\$32,000)
- Burleigh Heads Mowbray Park Surf Life Saving Club (\$30,000)
- Calliope Football Club (\$30,000)
- Sarina Swim Centre (\$30,000)
- Gin Gin Athletics Club (\$25,000)
- Noosa Pirates Rugby League Football Club (\$25,000)
- Bribie District Little Athletics Club (\$19,410)
- Noosa Little Athletics (\$15,000)
- Highfields and Districts Netball Association (\$10,000)
- Noosa Touch Clubhouse (\$10,000)
- North Lakes Kangaroos Rugby League Football Club (\$10,000)
- Pacific Surf Life Saving Club (\$10,000)

## Appendix C: Supporting Our Local Communities

- The Turbine Project Caloundra (\$6.8 million)
- Whitsunday Skyway Project (\$5 million)
- Gateway Care (\$5 million)
- Create Caloundra Project (\$4 million)
- New Community and Neighbourhood Centre in Moggill (\$3 million)
- Mount Gravatt Men's Shed improvement project (\$2 million)
- U3A Southport Building replacement or acquisition (\$2 million)
- Roofs to Recovery Caloundra - emergency housing (\$2 million)
- Underwood Park – carparking (\$2 million)
- Eduspace – Redcliffe Area Youth Space (\$2 million)
- Gold Coast Community Legal Centre - new facility (\$2 million)
- Community Gro Garbutt (\$1.8 million)
- Beach erosion mitigation & protection in Maryborough (\$1.5 million)
- Emergency communication units in Far North QLD (\$1.5 million)
- DV Safe Phones (\$1 million)
- Everyday Foundation Community Supermarket (\$1 million)
- Oxenford Men's Shed (\$1 million)
- Chances House funding uplift (\$1 million)
- Gympie Terrace toilet facility (\$1 million)
- Bribie Island Movement and Strength Club (\$920,000)
- Gold Coast Lapidary Club (\$850,000)
- Gold Coast My Community Legal (\$800,000)
- New lights for Rosewood Showgrounds (\$800,000)
- Bikeway Toilet Block Weir Park Aplins Weir (\$750,000)
- Additional support for Lockyer and Laidley Community Centres (\$660,000)
- Restoration of Burleigh Heads National Park (\$630,000)
- Men's Shed Labrador Expansion (\$500,000)
- Saving Wynnum Community Place (\$500,000)
- Leslie Harrison Dam - recreational use feasibility study (\$500,000)
- Clayton Park Junior Playground upgrade (\$500,000)
- Upper Coomera Cenotaph (\$500,000)
- Dayboro Scout Hall Refurbishment (\$500,000)
- Logan East Community Neighbourhood Association (\$450,000)
- Rosies – additional resources to support inner-city Brisbane (\$450,000)
- Nerang Neighbourhood Centre youth worker (\$400,000)
- Aspley Scout Den upgrade (\$400,000)
- Helensvale Scouts Group (\$400,000)

- RAPID Sexual Health Clinic - extended hours (\$400,000)
- Buderim-Palmwoods Heritage Tramway Inc. - steam engine (\$350,000)
- Bald Hills Memorial Hall Amenities Block (\$300,000)
- Baby Give Back funding uplift (\$300,000)
- Additional Moreton Bay Meals on Wheels funding (\$300,000)
- Septic system and building completion works for U3A (\$250,000)
- Protecting Maleny's "Dark Sky" (\$250,000)
- Mackay Comedy Players Practice Stage and Shelter (\$250,000)
- Mitchelton Youth Club upgrade business case (\$250,000)
- Bayside Transformations – Addiction Recovery and Rehab service (\$250,000)
- Support Beyond Barriers - Varsity Lakes CRC (\$240,000)
- Investing in Cairns' Senior Citizen Associations (\$200,000)
- Salvation Army Maryborough renovation (\$150,000)
- Miracle Mums Movement funding (\$150,000)
- Brookfield Show Society - Significant infrastructure upgrades to historical site (\$150,000)
- Our Space – Rockhampton (\$150,000)
- Brave Brothers Bundaberg (\$142,000)
- Bulimba Creek weed control & rehabilitation program (\$135,000)
- Cleaning up Mudgeeraba Creek (\$100,000)
- Catchment Management Plan for Burgess Creek catchment (\$100,000)
- Finding a home for U3A Bribie Island (\$100,000)
- Emerald Fringe Conservation Management Plan (\$100,000)
- Club Moorooka outdoor shade area (\$100,000)
- Mt Crosby Bowls Club - Facility and bowling green upgrades (\$100,000)
- Vietnamese Monument (\$100,000)
- Facility Upgrade- Phoenix Ensemble (\$90,000)
- Seeonee Park - Camp Tractor / Mower (\$80,000)
- Cubberla-Witton Catchment Group - practical environmental creek restoration and preservation (\$75,000)
- Moggill Creek Catchment Group (\$75,000)
- Pullen Pullen Catchment Group (\$75,000)
- The Hut Environmental and Community Association (\$75,000)
- Mount Gravatt Girl Guides upgrade (\$75,000)
- Kenmore Districts Rugby Club (\$75,000)
- Moggill Mustangs Junior AFL (\$75,000)
- UQFC - Funding to support field upgrades including lighting (\$75,000)
- Top Blokes Early Intervention Program Redlands (\$75,000)
- Mount Morgan Tourism Development - Future Directions Feasibility Study (\$50,000)
- Karana Downs Pony Club (\$50,000)
- Karana Scout Group (\$50,000)

- Kenmore Girl Guides (\$50,000)
- Kenmore Scout Group (\$50,000)
- Moggill Girl Guides (\$50,000)
- Moggill Pony Club (\$50,000)
- Moggill Scout Group (\$50,000)
- Yarawa Pony Club (\$50,000)
- Shed for 1st Moreton Bay Boys Brigade, Kallangur (\$50,000)
- New Home for Hope in a Suitcase Gold Coast (\$48,000)
- Redcliffe & District Woodcrafters Society wood-mizer (\$33,000)
- Three Top Blokes Foundation mentoring programs (\$27,000)
- Swan Rehab Pond at Aussie Wildlife Ltd (\$25,000)
- Fraser Coast Community Meals on Wheels (\$25,000)
- Chapel Hill Community Garden Hub - grant to assist with equipment purchases (\$25,000)
- Karana Downs Community Garden Hub (\$25,000)
- Burrum And District Community Men's Shed (Howard) (\$22,000)
- Workplace Chaplain ATV funding (\$20,000)
- RDT Angels Maryborough - fit out of delivery truck (\$20,000)
- Gympie Meals on Wheels (\$13,500)

## Appendix D: Local Infrastructure Improvements Program

- Palm Island Master Plan Investment (\$4.9 million)
- New SES Deception Bay (\$3.8 million)
- Cairns Chinese Culture and Heritage Centre (\$2.7 million)
- Gold Coast Highway Wildlife Crossing (\$2.5 million)
- Kingaroy replacement permanent and auxiliary fire and rescue station land acquisition (\$2.5 million)
- Care Goondiwindi New Neighbourhood Centre (\$2 million)
- Indigenous Community Development Projects in the Cape (\$2 million)
- Ayr Replacement Permanent and Auxiliary fire and rescue station (\$2 million)
- Community Hall Upgrades in Cairns Northern Beaches and Hinterland (\$2 million)
- Russell Island Marine & Construction Training (\$2 million)
- Raise the Austinville Causeway (\$1.5 million)
- Jeff Pezzutti Park Youth Activities Centre (\$1.5 million)
- Business case, design and planning for Yarrabah multi-purpose centre (\$1.2 million)
- New Footpath to the Moggill District Sports Park (\$1.1 million)
- Protecting Mudjimba Island (\$1 million)
- Playground facilities in Laidley, Gatton, Lowood and Fernvale for communities (\$1 million)
- Cooktown Dinghy Pontoon (\$500,000)
- Pontoon at Single Lane Boat Ramp at Inkerman Creek (\$500,000)
- Collinsville Men's Shed (\$400,000)
- New Rural Fire Truck for Guanaba (\$250,000)
- Light Attack Fire Vehicle - Emu Park (\$200,000)
- Lockyer Valley Turf Club redevelopment (\$150,000)
- Kalbar Showgrounds Lights (\$150,000)
- Upgrade Tourism and Visitor Signage at Springbrook Mountain (\$150,000)
- New Digital Fire Signs in the Glass House Mountains (\$140,000)
- Dalby Child Safety Office upgrades (\$100,000)
- Cungulla Fishing Club upgrade (\$60,000)
- Tin Can Bay Men's Shed (\$20,000)
- Mary Valley Men's Shed - Installation of Solar System (\$20,000)
- Lower Wonga Hall (\$18,000)
- Widgee District Hall & Recreation Association Inc (\$10,000)

## Appendix E: Resourcing Our Police

- Pimpama PCYC contribution (\$5 million)
- Permanent Police Presence in Burleigh Heads (\$4.1 million)
- Pine Rivers PCYC upgrade (\$2.1 million)
- Anti-hooning measures in Springwood (\$2 million)
- Anti-motor vehicle theft measures in Capalaba (\$600,000)
- Anti-motor vehicle theft measures in the Cleveland area (\$600,000)
- CCTV upgrades in Mitchelton, Keppera and Alderley (\$500,000)
- CCTV for inner Brisbane (\$500,000)
- Safe Night Precinct - Hastings Street (\$450,000)
- Stop the Hoons in Numinbah Valley (\$300,000)
- Crime Prevention Measures in Moreton Bay (\$250,000)
- Anti-hooning measures at Dundas (\$200,000)
- Marburg SES - Kitchen, bathroom and laundry upgrade (\$122,000)
- Security Camera for Jandowae (\$20,000)
- Security Camera for Miles (\$20,000)