

3 Capital outlays by entity

3.1 CUSTOMER SERVICES, OPEN DATA AND SMALL AND FAMILY BUSINESS

The Customer Services, Open Data and Small and Family Business portfolio includes the Department of Customer Services, Open Data and Small and Family Business, the shared services providers Queensland Shared Services and Corporate Administration Agency and CITEC.

Department of Customer Services, Open Data and Small and Family Business

In 2025–26, the portfolio's capital program is \$23.1 million.

CITEC

CITEC has capital purchases of \$23.1 million in 2025–26, comprising capital infrastructure, hardware replacement and storage services.

Program Highlights (Property, Plant and Equipment)

- \$23.1 million for the asset replacement program for IT infrastructure and storage services.

Customer Services, Open Data and Small and Family Business					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
CITEC					
Property, Plant and Equipment					
Asset Replacement Program for IT Infrastructure and Storage Services	Various	23,074		23,074	
Total Property, Plant and Equipment				23,074	
TOTAL CUSTOMER SERVICES, OPEN DATA AND SMALL AND FAMILY BUSINESS (PPE)				23,074	

3.2 EDUCATION

Total capital purchases for the Education portfolio (including the Department of Education, Arts Queensland and related entities) are \$1.161 billion in 2025–26. Total capital grants for the portfolio are \$143 million in 2025–26.

Department of Education

The 2025–26 capital purchases of \$1.076 billion include capital works of \$994.3 million to deliver and maintain inclusive, future-focused and energy efficient infrastructure for Queensland children to enjoy positive learning environments.

In addition, \$814.8 million over 4 years is held centrally, for the planning and construction of new primary schools at Caloundra South (West) and Ripley Valley (White Rock) and new special schools or campuses at Central Logan (Berrinba), Coomera, Springfield/Redbank, Beenleigh, Moreton Bay South and Ipswich West.

The Department's Planning and Prioritisation Framework provides overarching direction on the planning and prioritisation of educational infrastructure investment. Capital works planning for growth infrastructure targets government priorities through consideration of population growth and shifts, changes in educational needs and addresses high priority needs for student and staff health and safety resulting in the delivery of new, expanded and upgraded infrastructure. Planning for capital renewal and maintenance of existing infrastructure is informed by Asset Lifecycle Condition Assessments.

Program Highlights (Property, Plant and Equipment)

- \$490.2 million to deliver world-class learning environments for students including: \$110 million towards the delivery of a new primary school at Holmview, and new secondary and special schools in Logan Reserve and pre-construction activities for a new high school in Gracemere and a new Health Sciences academy in Rockhampton; \$244.5 million towards the expansion of existing state schools experiencing rapid enrolment growth, and \$40.7 million to acquire land for future new and expanded schools.
- \$317.5 million to upgrade or provide additional school and early childhood education infrastructure that enhances education outcomes.
- \$173.7 million for the renewal (major refurbishment and replacement) of existing infrastructure and infrastructure works to meet legislative obligations and safety requirements.

Program Highlights (Capital Grants)

- \$143 million is provided for the non-state schooling sector and student hostels.

Queensland Curriculum and Assessment Authority

The Authority's capital program of \$3.2 million for 2025–26 includes enhancements to software applications that support the delivery of high-quality curriculum, assessment and reporting services to Queensland schools and teachers.

Arts Queensland

Arts Queensland's capital purchases for 2025–26 are \$66.7 million for continued asset renewal, replacement and delivery including:

Program Highlights (Property, Plant and Equipment)

- \$26.9 million for capital asset renewal works, compliance upgrades and safety improvements and amenities upgrades across the Queensland Cultural Centre.
- \$16.2 million for stage 2 end of life asset replacement and renewal works at the Queensland Cultural Centre.
- \$7.9 million for end of life asset replacement and building fabric renewal works at the Queensland Cultural Centre.
- \$7.5 million to continue delivery of the new performing arts venue at the Queensland Performing Arts Centre, benefiting Queensland artists and audiences.
- \$2 million to deliver security enhancement measures across the Queensland Cultural Centre precinct.
- \$2 million to deliver a flexible performance space within the Queensland Performing Arts Centre.
- \$850,000 to deliver priority infrastructure projects across state owned arts and cultural facilities as part of the Arts Infrastructure Investment Fund.

Library Board of Queensland

The Library Board of Queensland has capital purchases of \$2.2 million in 2025–26 to continue to purchase heritage collections, information collections, intangible assets in the form of digital collections, and replace information technology equipment.

Program Highlights (Property, Plant and Equipment)

- \$1.6 million to acquire new items for the digital, heritage and information collections.
- \$638,000 to replace information technology equipment.

Queensland Art Gallery

The Queensland Art Gallery has capital purchases of \$2.8 million in 2025–26 for the continued acquisition of artworks for the State Art Collection, and for life-cycle replacement of other property, plant and equipment assets.

Program Highlights (Property, Plant and Equipment)

- \$2.5 million for artwork acquisitions.
- \$300,000 to replace other property, plant and equipment.

Queensland Museum

The Queensland Museum has capital purchases of \$1.7 million in 2025–26 to effectively safeguard the State Collection and preserve state-owned infrastructure.

Program Highlights (Property, Plant and Equipment)

- \$1.7 million for building fabric works at Queensland Museum Cobb+Co and the Queensland Museum Rail Workshops.

Capital Statement 2025–26

Queensland Performing Arts Trust

The Queensland Performing Arts Trust has capital purchases of \$8 million in 2025–26 for strategic capability enhancements to technical equipment, towards service of spaces offered by the Melbourne Street Green Cafe, as well as life-cycle replacement of other property, plant and equipment assets.

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26
					\$'000
DEPARTMENT OF EDUCATION					
Property, Plant and Equipment					
Capital Works Program					
Ayr State High School - Refurbish Block D	318	2,992	2,050	942	
Beenleigh Special School - Refurbish amenities block	311	1,500	575	925	
Blackwater State High School - Amenities upgrades	308	784	64	720	
Charters Towers Central State School - Refurbish learning space	318	433	37	396	
Cherbourg State School - New Building for Buwu Program	319	3,000		2,000	1,000
Cherbourg State School - Well-being hub and site upgrades	319	1,433	993	440	
Coorparoo State School - Refurbish learning space	303	779	141	638	
Cranbrook State School - Refurbish learning space	318	346	55	291	
Currimundi State School - Refurbish Block B	316	1,733	693	866	174
Discrete Communities Infrastructure Improvement ¹	Various	37,492	14,295	6,407	16,790
Flood Resilience	Various	68,465	2,165	19,000	47,300
General and minor works - Early Childhood Education and Care	Various			4,056	Ongoing
General and Minor Works - Education	Various			147,919	Ongoing
Gladstone State High School - Increase specialist spaces	308	22,606	20,761	1,845	
Go for Gold (School Sports Infrastructure)	Various	123,234	73,002	46,032	4,200
Goodna Special School - New learning spaces	310	20,680	881	9,459	10,340
Growth projects in Brisbane and Redlands	Various	296,253	45,924	71,642	178,687
Growth projects in Central Queensland	308	23,515	856	5,889	16,770
Growth projects in Darling Downs - Maranoa	307	948	226	722	
Growth projects in Far North Queensland	306	19,079	724	8,717	9,638

Capital Statement 2025–26

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Growth projects in Gold Coast	309	98,198	7,649	36,084	54,464
Growth projects in Ipswich	310	134,518	37,079	45,773	51,666
Growth projects in Logan	311	132,325	10,483	19,078	102,764
Growth projects in Moreton Bay	Various	22,538	10,372	8,406	3,760
Growth projects in Queensland Outback	315	18,157	783	5,613	11,761
Growth projects in Sunshine Coast	316	1,138	321	817	
Growth projects in Wide Bay	319	20,361	1,899	5,369	13,093
Hall projects in Brisbane and Redlands	Various	38,009	12,722	14,180	11,107
Hall projects in Darling Downs - Maranoa	307	20,792	5,524	6,200	9,068
Hall projects in Far North Queensland	306	7,576	1,276	6,300	
Hall projects in Gold Coast	309	8,176	3,231	1,702	3,243
Hall projects in Ipswich	310	9,502	1,041	2,993	5,469
Hall projects in Logan	311	30,071	8,973	9,868	11,230
Hall projects in Mackay - Whitsunday	312	17,226	5,947	5,035	6,244
Hall projects in Townsville	318	29,000	14,322	7,227	7,451
Health Sciences Academy in Rockhampton	308	95,000		500	94,500
Hermit Park State School - Grounds enhancements	318	520	26	494	
Hope Vale Campus of Cape York Aboriginal Australian Academy - Refurbish learning space	315	1,474		1,039	435
Indooroopilly State School - Administration upgrades	304	29,560	11,076	9,564	8,920
Innisfail State College - Additional accommodation	306	3,800	2,565	1,235	
Ipswich Special School - Site renewals	310	783	418	365	
Land acquisition	Various			37,227	Ongoing
Minden State School - Upgrade amenities block	310	354	52	302	
Mount Isa Central State School - Refurbish Block C	315	572	130	442	
Mundingburra State School - Refurbish Block I	318	571	256	315	
New high school in Rockhampton at Gracemere	308	100,000	250	1,000	98,750
New primary school in Holmview	311	86,292	1,788	36,564	47,940
New secondary school in Logan Reserve	311	283,316	4,393	43,384	235,539
New special school in Logan Reserve	311	135,172	2,257	28,604	104,311

Capital Statement 2025–26

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Normanton State School - Water and sewerage upgrade	315	440		440	
Northern Peninsula Area State College - Senior Campus - Site renewal and amenities upgrade	315	1,547	542	1,005	
Oakleigh State School - Prep Outdoor Learning Area	305	281		281	
One Mile State School - Amenities upgrades	319	1,600	400	1,200	
Palmview State Secondary College - New secondary school	316	99,535	72,518	17,097	9,919
Pialba State School - Amenities upgrades	319	560	240	320	
Pimlico State High School - Refurbishment of specialist classrooms and water reticulation upgrade	318	1,631	441	1,190	
Pioneer State High School - Home Economics upgrade	312	3,637	1,993	1,644	
Rathdowney State School - Amenities upgrades	311	1,200	944	256	
Red Hill Special School - Ithaca Campus - Site renewal	305	56,342	3,041	23,920	29,381
Redlynch State College - nature-based playground	306	338		338	
Renewal of existing infrastructure and legislative obligations and safety ²	Various			145,558	Ongoing
Richmond State School - Refurbish Block A	315	571	199	372	
Ripley Central State School - New primary school	310	74,296	58,115	16,181	
Roma State College - Senior Campus - Refurbish Block J	307	1,294	724	570	
Rosewood State High School - Site improvements	310	316	46	270	
School playground and tuckshop upgrades	Various	105,296	61,753	43,543	
School Subsidy Scheme	Various			6,370	Ongoing
School Upgrade Fund ³	Various	72,366	46,986	15,000	10,380
Seville Road State School - Refurbish Block A	303	1,386	1,016	370	
Special School Infrastructure Improvement	Various	99,803	26,156	31,918	41,729
Tagai State College - 6 campuses - Water Reticulation Upgrades	315	2,145	340	623	1,183
Tagai State College - Thursday Island Secondary - Amenities upgrades	315	866	520	346	

Capital Statement 2025–26

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Taranganba State School - Refurbish learning space	308	606	183	423	
Townsville South State School - Refurbish learning space	318	858	582	276	
Trinity Bay State High School - New Performing Arts Centre	306	14,832	7,681	1,899	5,252
Wavell Heights State School - fencing and security upgrades	302	1,162	183	979	
Wishart State School - Multipurpose Court and ramp to oval	303	4,102	471	1,987	1,644
Wondall Heights State School - Outdoor learning area	301	541	65	476	
Woodcrest State College - Security fence	310	1,674	1,209	465	
Wooroolin State School - Upgrade amenities block	319	484	89	395	
Wooroolin State School - Water and sewerage upgrade	319	294	11	283	
Yarrabah State School - Secondary Campus - Amenities upgrades	306	640		640	
Youth Engagement	Various	32,871	19,746	13,125	
Sub-total Capital Works Program				<u>994,346</u>	
Plant and Equipment					
Education plant and equipment	Various			82,028	Ongoing
Total Property, Plant and Equipment				<u>1,076,374</u>	
Capital Grants					
Capital grants - Education	Various			142,950	Ongoing
Total Capital Grants				<u>142,950</u>	
QUEENSLAND CURRICULUM AND ASSESSMENT AUTHORITY					
Property, Plant and Equipment					
Plant and Equipment - Queensland Curriculum and Assessment Authority	Various			3,200	Ongoing
Total Property, Plant and Equipment				<u>3,200</u>	
ARTS QUEENSLAND					
Property, Plant and Equipment					
Queensland Cultural Centre – Capital works, asset upgrades and refurbishment projects	305	53,700	26,829	26,871	
Queensland Cultural Centre critical infrastructure works - Stage 2	305	30,500	14,300	16,200	

Capital Statement 2025–26

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Queensland Cultural Centre - End of life asset replacement and building fabric renewal works	305	11,750	3,850	7,900	
New Performing Arts Venue at QPAC ⁴	305	184,167	176,704	7,463	
Hostile Vehicle Mitigation and Roadworks around the Queensland Cultural Centre	305	11,700	8,310	3,390	
Queensland Cultural Centre – Security upgrades	305	3,510	1,510	2,000	
Flexible Performance Space	305	14,600	2,292	2,000	10,308
Arts Infrastructure Investment Fund - Stage 2	305	9,447	8,597	850	
Total Property, Plant and Equipment				66,674	
LIBRARY BOARD OF QUEENSLAND					
Property, Plant and Equipment					
Digital collection	305			795	Ongoing
Information technology equipment	305			638	Ongoing
Heritage collection	305			465	Ongoing
Information collection	305			349	Ongoing
Total Property, Plant and Equipment				2,247	
QUEENSLAND ART GALLERY					
Property, Plant and Equipment					
Acquisitions for the Queensland Art Gallery's collection	305			2,500	Ongoing
Ongoing replacement of plant and equipment	305			300	Ongoing
Total Property, Plant and Equipment				2,800	
QUEENSLAND MUSEUM					
Property, Plant and Equipment					
Lifecycle replacement of operational property, plant and equipment	305			1,650	Ongoing
Total Property, Plant and Equipment				1,650	

Capital Statement 2025–26

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
QUEENSLAND PERFORMING ARTS TRUST					
Property, Plant and Equipment					
Strategic capability specialised technical equipment	305	10,424	2,424	7,000	1,000
Lifecycle replacement of operational property, plant and equipment	305			1,000	Ongoing
Total Property, Plant and Equipment				8,000	
TOTAL EDUCATION (PPE)				1,160,945	
TOTAL EDUCATION (CG)				142,950	

Notes:

1. This program includes funding for the Aurukun early years hub and Yarrabah new Prep infrastructure.
2. In addition to \$145.6 million stated for renewal of existing infrastructure and legislative obligations and safety, there are 35 projects with a combined value of \$28.2 million listed separately that relate to renewal of existing infrastructure and legislative obligations. The total investment in renewal of existing infrastructure and legislative obligations and safety in 2025-26 is \$173.7 million.
3. Australian Government funding received to provide more equitable access to resources to support schools to help keep students and school staff safe and get students' education back on track after disruptions caused by COVID-19.
4. The Total Estimated Cost of \$184 million includes a State contribution of \$159 million and a contribution by the Queensland Performing Arts Trust of \$25 million.

3.3 ENVIRONMENT, TOURISM, SCIENCE AND INNOVATION

Department of the Environment, Tourism, Science and Innovation

The Department of the Environment, Tourism, Science and Innovation has a capital program of \$279.4 million in 2025–26. This includes \$123.1 million in capital purchases and \$156.4 million in capital grants. The capital program will support the department to conserve, protect and promote Queensland's biodiversity, protected areas and heritage, drive the growth of a sustainable and competitive tourism industry, enable improved environmental outcomes and provide leading-edge scientific services.

Program Highlights (Property, Plant and Equipment):

- \$39.6 million for high priority land acquisitions for the expansion of the protected area land portfolio.
- \$18.3 million to develop the Wangetti Trail, a leading adventure-based ecotourism experience.
- \$11.2 million for the purchase of additional fire vehicles, fire units and support equipment as well as upgrades to road and fireline networks and management infrastructure, to support critical firefighter needs and bushfire risk, to improve community safety and safeguard natural and cultural values.
- \$4.8 million to upgrade the Dandabah day use area and campground at Bunya Mountains National Park, improving accessibility and strengthening its appeal as a nature-based tourism destination.
- \$3.9 million towards infrastructure to support visitor recreation, park management and access of the Quandamooka Country parks and recreation areas jointly managed with Traditional Owners on Minjerribah (North Stradbroke Island) and Mulgumpin (Moreton Island).
- \$3.2 million for vessel replacement to support marine parks, wildlife and threatened species management.
- \$2.9 million for the upgrade of visitor amenities at Waddy Point on K'gari.
- \$2.7 million for the new Eastern Kuku Yalanji Bamanga Muruku Tourism Hub in Daintree National Park (Cape York Peninsula Aboriginal Land), enabling Traditional Owners to share their rich cultural heritage with visitors from around the world.
- \$2.3 million to replace the Jindalba Boardwalk in Daintree National Park (Cape York Peninsula Aboriginal Land), enhancing eco-tourism in this World Heritage listed rainforest.
- \$2 million for carparking and trail upgrades at the Mon Repos Turtle Centre, improving accessibility and safety for visitors enjoying the turtle encounter experience.
- \$1.9 million to upgrade the Joseph Banks Conservation Park headland precinct, enhancing visitor access and interpretive experiences.
- \$1.8 million for the upgrade of visitor infrastructure at Central Station on K'gari.
- \$1.8 million for the upgrade and expansion of the Smithfield Mountain Bike Park trail network.

Program Highlights (Capital Grants):

- \$59 million for the Innovation Economy Fund under the SEQ City Deal to support new and improved infrastructure developments and plant and equipment that contribute to innovation

Capital Statement 2025–26

focused priority industries and innovation growth sectors.

- \$25.6 million for Resource Recovery Infrastructure under the SEQ City Deal to increase resource recovery rates, facilitate organics recycling and progress the South East Queensland region towards a circular economy.
- \$21.2 million to support the construction of new or upgraded wildlife hospital and rehabilitation facilities, a strategic investment in wildlife conservation and environmental protection.
- \$12.8 million to the Growing Future Tourism Program to improve the tourism landscape by investing in innovative infrastructure products and experiences that will help boost growth and transformation within Queensland's tourism industry.
- \$10 million for the delivery of the Blue Heart Sunshine Coast project under the SEQ City Deal being delivered on the Maroochy River floodplain.
- \$6.9 million for infrastructure projects that will stimulate tourism on Great Keppel Island.
- \$5.7 million from the Building Bush Tourism Fund for new or enhanced tourism related infrastructure to attract and grow regional participation and visitors to the regions.
- \$5 million for the Resilient Rivers Initiative under the SEQ City Deal to improve the health of the South East Queensland region's catchments, waterways and Moreton Bay.

Environment, Tourism, Science and Innovation

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
DEPARTMENT OF THE ENVIRONMENT, TOURISM, SCIENCE AND INNOVATION					
Property, Plant and Equipment					
Protected Area Strategy - land acquisitions	Various	39,600		39,600	
Buildings and Infrastructure					
Wangetti Trail ^{1 2}	306	46,719	15,009	18,285	13,425
Bunya Mountains National Park - Dandabah visitor facilities upgrade	319	6,460	1,615	4,845	
Quandamooka Country	Various			3,913	Ongoing
K'gari - Waddy Point visitor amenities upgrade	319	3,140	246	2,894	
Daintree National Park (Cape York Peninsula Aboriginal Land) - Eastern Kuku Yalanji Bamanga Muruku Tourism Hub ¹	306	3,707	967	2,740	
Better Queensland Parks - Fire Management Uplift Program ³	Various	5,199	2,475	2,459	265
Daintree National Park (Cape York Peninsula Aboriginal Land) - Jindalpa boardwalk ⁴	306	4,541	2,252	2,289	
Mon Repos Turtle Centre carpark and trails upgrade	319	2,665	637	2,028	
Joseph Banks Conservation Park headland visitor upgrade	308	2,213	300	1,913	
K'gari - Central Station area upgrade	319	11,096	3,293	1,803	6,000
Smithfield Mountain Bike Park trail network expansion	306	15,505		1,760	13,745

Capital Statement 2025–26

Environment, Tourism, Science and Innovation					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Girringun National Park - Wallaman Falls visitor facilities upgrade	318	4,230	755	1,475	2,000
Blackbraes National Park - Ranger accommodation and workbases	315	3,474	2,083	1,391	
K'gari - Dingo (wongari) management program	319	14,650	3,378	1,310	9,962
Springbrook National Park visitor facilities upgrade	309	17,000	1,856	1,262	13,882
Crater Lakes National Park visitor facilities upgrade	306	10,316	608	1,100	8,608
K'gari - Eurong Base - Ranger accommodation	319	1,600	924	676	
Daisy Hill Conservation Park redevelopment (Shailer Section)	301	7,342	470	550	6,322
Carnarvon National Park - Ranger accommodation	308	1,386	865	521	
Taunton National Park - Ranger accommodation	308	1,360	847	513	
Mudjimba Island reef protection moorings	316	800		460	340
Parks and forests - other management facilities ⁵	Various			3,990	Ongoing
Parks and forests - other recreation and visitor facilities ⁵	Various			2,478	Ongoing
Sub-total Buildings and Infrastructure				60,655	
Plant and Equipment					
Better Queensland Parks - Fire Management Uplift Program ³	Various	12,919	1,440	8,744	2,735
Vessel replacement program ^{5 6}	Various	11,088	5,247	3,241	2,600
General plant and equipment ⁵	Various			6,582	Ongoing
Sub-total Plant and Equipment				18,567	
General systems development	Various			4,243	Ongoing
Total Property, Plant and Equipment				123,065	
Capital Grants					
SEQ City Deal - Innovation Economy Fund ¹	Various	100,000		59,000	41,000
SEQ City Deal - Resource Recovery Infrastructure ¹	Various	70,000	10,200	25,600	34,200
SEQ City Deal - Blue Heart Sunshine Coast ¹	316	20,000	8,000	10,000	2,000
SEQ City Deal - Resilient Rivers Initiative ¹	Various	20,000	9,500	5,000	5,500

Capital Statement 2025–26

Environment, Tourism, Science and Innovation					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
SEQ City Deal - Strategic Approach under the Environmental Protection and Biodiversity Conservation Act 1999 ¹	Various	5,000		2,000	3,000
Wildlife Hospital - Moreton Bay Wildlife Hospital and Education Hub	314	15,000	5,000	7,000	3,000
Wildlife Hospital - Marine Hospital at Sea World	309	10,000	2,000	6,000	2,000
Wildlife Hospital - RSPCA Wildlife Hospital	301	12,000	4,000	6,000	2,000
Wildlife Hospital - Currumbin Wildlife Hospital Research and Training Precinct	309	2,000		2,000	
Wildlife Hospital - Cairns Turtle Rehabilitation Centre	306	600		150	450
Growing Future Tourism Program ⁷	Various	23,550	8,750	12,750	2,050
Great Keppel Island Infrastructure Program	308	12,177	3,997	6,930	1,250
Building Bush Tourism Fund	Various	9,850	4,150	5,700	
Activate Ecotourism	Various	9,200	5,488	3,712	
Waste and Recycling program ⁸	Various	2,000		2,000	
Indigenous Land and Sea Ranger Program	Various	1,100		1,100	
Palm Island tourism infrastructure projects	318	4,900	500	1,000	3,400
Other capital grants	Various			426	Ongoing
Total Capital Grants				156,368	
TOTAL ENVIRONMENT, TOURISM, SCIENCE AND INNOVATION (PPE)				123,065	
TOTAL ENVIRONMENT, TOURISM, SCIENCE AND INNOVATION (CG)				156,368	

Notes:

1. This program is funded from both the Queensland and Australian governments.
2. An additional \$19.7 million was allocated to Wangetti Trail in the 2025-26 Budget.
3. The Better Queensland Parks - Fire Management Uplift Program's overall funding remains at \$18.1 million however the allocation to building and infrastructure projects has increased by \$2.5 million with the plant and equipment allocation decreased by the same amount.
4. The Jindalba boardwalk's total estimated cost has reduced due to the contract being secured at a lower cost than the original estimate provided by the Quantity Surveyor.
5. This program is funded from the Queensland and Australian governments and other funding sources.
6. The total estimated cost for the Vessel replacement program varies from year to year as vessel projects are completed and removed from the program and new vessels added to the program.
7. The Growing Future Tourism program's total estimated cost has reduced due to funding being reallocated to other programs.
8. This project is funded by the Australian Government through the Food Waste for Healthy Soils Program.

3.4 FAMILIES, SENIORS, DISABILITY SERVICES AND CHILD SAFETY

The total capital outlay for the Department of Families, Seniors, Disability Services and Child Safety is \$79 million in 2025–26.

Total capital purchases for the portfolio are \$64.6 million. These funds provide the infrastructure and systems to support our vision to ensure Queensland's families, women, children, young people, seniors, carers and people with disability are safe and are empowered to thrive socially and economically in their communities and cultures.

Total capital grants for the portfolio are \$14.4 million. These funds include a grant to AEIOU Foundation for infrastructure projects, Gateway Care to expand food rescue, Nambour Everyday Foundation for renovations to expand services, University of the Third Age (U3A) Southport to find a new home to expand activities and support more seniors, and contributions to provide facilities in the community such as Neighbourhood Centres and Men's Sheds.

Department of Families, Seniors, Disability Services and Child Safety

Program Highlights (Property, Plant and Equipment)

- \$10 million in 2025–26 of a total \$50 million for a SecureCare residential facility specifically designed for children and young people in the out-of-home care system who are a danger to themselves or others. The facility will provide a secure, temporary placement for these children, offering intensive support, therapeutic interventions, and a safe environment to help them regain stability and reduce the risk of harm.
- \$23.3 million for new and replacement neighbourhood centres throughout Queensland and upgrades to existing neighbourhood centres.
- \$7.5 million to enhance and develop information systems and programs to provide additional system functionality, information security and contemporary technology to improve service delivery, including a continuous improvement pipeline for the Unify program.
- \$5.8 million for Disability Services facilities including upgrade, improvement and modification of accommodation facilities for Disability Services clients, and fit out of office accommodation.
- \$4.4 million for replacement of information technology infrastructure that is at end of life.
- \$4.3 million to complete the construction of a new neighbourhood centre in Rockhampton.
- \$4.2 million for Child Safety facilities, including upgrades to residential care facilities, and fit out and upgrade of Child Safety service centres and office accommodation.
- \$3.7 million to complete the upgrade of the Mount Isa Diversionary Centre to enable a specific service offering for women.
- \$750,000 to complete the redevelopment of the Bribie Island Neighbourhood Centre.
- \$682,000 for upgrades to other key social infrastructure in the Families portfolio.

Program Highlights (Capital Grants)

- \$3.1 million to build new facilities for the Dickson Men's Shed and Stationery Aid at James Drysdale Reserve at Bunya.
- \$2.5 million in 2025–26 of a total \$5 million to expand Gateway Care, a Caloundra based food rescue organisation, to help welfare recipients with low cost groceries.
- \$1 million in 2025–26 of a total \$2 million to acquire land, and commission a design and

Capital Statement 2025–26

detailed business case for a new Goondiwindi Neighbourhood Centre in Southern Downs to expand disability and health services and provide more support for at-risk children and their families.

- \$1 million in 2025–26 of a total \$2 million for the Mount Gravatt Men's Shed improvement project.
- \$1 million in 2025–26 of a total \$2 million for U3A Southport to find a new home and expand activities to assist in promoting learning for seniors, to help maximise their chances of independence by helping its members to remain healthy and active for longer.
- \$1 million for the upgrade of Currimundi Community Hall, a community hub offering a multi-use meeting place.
- \$1 million for renovations to the Nambour Everyday Foundation Community Supermarket premises to expand their current services including providing affordable grocery options for families in need by offering low-cost food, meal programs, and school pantry initiatives.
- \$1 million towards a new Men's Shed in Oxenford.
- \$750,000 in 2025–26 of a total \$3 million for a dedicated community and neighbourhood centre for Moggill.
- \$667,000 in 2025–26 of a total \$2 million for upgrades to the Machans Beach Hall, the Stratford Bowls Club, the Holloways Beach Community Hall, Yorkey's Knob Community Hall, Koah Hall and Kuranda Hall in the Cairns northern beaches and hinterland.
- \$500,000 in 2025–26 of a total \$6.5 million to AEIOU Foundation as a contribution to provide infrastructure projects to support increased demand for children with autism requiring early intervention.
- \$500,000 towards a new Men's Shed in Labrador.
- \$400,000 towards the expansion of the Men's Shed in Collinsville.

Families, Seniors, Disability Services and Child Safety

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26
DEPARTMENT OF FAMILIES, SENIORS, DISABILITY SERVICES AND CHILD SAFETY					
Property, Plant and Equipment					
Information Systems and Technology					
Information system enhancements	Various			7,489	Ongoing
Information technology infrastructure replacement	Various			4,440	Ongoing
Sub-total Information Systems and Technology				11,929	
Child Safety					
SecureCare Residential Facility	Various	50,000		10,000	40,000
Child Safety facilities	Various			4,215	Ongoing
Sub-total Child Safety				14,215	
Disability Services					
Disability Services facilities	Various			5,763	Ongoing
Sub-total Disability Services				5,763	

Capital Statement 2025–26

Families, Seniors, Disability Services and Child Safety					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Families					
Neighbourhood Centres new, replacement and upgrades	Various			23,284	Ongoing
Rockhampton Neighbourhood Centre ¹	308	6,371	2,071	4,300	
Mount Isa Diversionary Centre upgrade ²	315	4,000	300	3,700	
Bribie Island Neighbourhood Centre ³	313	4,700	3,950	750	
Families general property upgrades	Various			682	Ongoing
Sub-total Families				32,716	
Total Property, Plant and Equipment				64,623	
Capital Grants					
Disability Services					
AEIOU Foundation infrastructure projects	Various	6,500	6,000	500	
Sub-total Disability Services				500	
Families					
Dickson Men's Shed and Stationery Aid New Facilities	314	3,100		3,100	
Gateway Care expansion	316	5,000		2,500	2,500
Goondiwindi Neighbourhood Centre	307	2,000		1,000	1,000
Mount Gravatt Men's Shed improvement project	303	2,000		1,000	1,000
University of the Third Age (U3A) Southport	309	2,000		1,000	1,000
Currimundi Community Hall Upgrade	316	1,000		1,000	
Nambour Everyday Foundation Community Supermarket	316	1,000		1,000	
Oxenford Men's Shed	309	1,000		1,000	
Moggill Community and Neighbourhood Centre	304	3,000		750	2,250
Cairns Northern Beaches and Hinterland community hall upgrades	Various	2,001		667	1,334
Labrador Men's Shed	309	500		500	
Collinsville Men's Shed expansion	312	400		400	

Capital Statement 2025–26

Families, Seniors, Disability Services and Child Safety					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Sub-total Families				13,917	
Total Capital Grants				14,417	
TOTAL FAMILIES, SENIORS, DISABILITY SERVICES AND CHILD SAFETY (PPE)				64,623	
TOTAL FAMILIES, SENIORS, DISABILITY SERVICES AND CHILD SAFETY (CG)				14,417	

Notes:

1. Rockhampton Neighbourhood Centre Total Estimated Cost increased from \$4.6 million due to additional scope and design costs.
2. Mount Isa Diversionary Centre has been impacted by project delays with funding deferred to 2025-26.
3. Bribie Island Neighbourhood Centre Total Estimated Cost increased from \$2.9 million due to project delays and redesign work resulting in increase to construction costs.

3.5 HOUSING AND PUBLIC WORKS

The Housing and Public Works portfolio includes the Department of Housing and Public Works together with statutory bodies reporting to the Minister for Housing and Public Works and Minister for Youth.

The portfolio's capital program for 2025–26 is \$1.541 billion, including capital purchases of property, plant and equipment of \$961.2 million and capital grants of \$580.2 million.

Department of Housing and Public Works

Program Highlights (Property, Plant and Equipment)

- \$878.9 million to deliver Queensland's Housing Investment Pipeline including \$613.1 million to deliver and upgrade social housing, \$121.8 million to deliver and upgrade First Nations social housing, and \$144 million to deliver and upgrade government employee housing.

Program Highlights (Capital Grants)

- \$519.7 million to deliver Queensland's Housing Investment Pipeline in partnership with registered housing providers including \$399.3 million for new and upgraded community housing; and \$120.4 million for new and upgraded community housing and land infrastructure development in First Nations communities.
- \$60.5 million to eligible homeowners to raise, repair or retrofit their homes to incorporate flood resilient design and materials to reduce the impacts of future flood events.

Housing and Public Works					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000

DEPARTMENT OF HOUSING AND PUBLIC WORKS

Property, Plant and Equipment

Housing and Homelessness Services

Construct social housing

Brisbane - East	301	6,681	Ongoing
Brisbane - North	302	1,343	Ongoing
Brisbane - South	303	2,835	Ongoing
Brisbane - West	304	2,344	Ongoing
Brisbane Inner City	305	16,950	Ongoing
Cairns	306	73,073	Ongoing
Darling Downs - Maranoa	307	14,699	Ongoing
Central Queensland	308	59,172	Ongoing
Gold Coast	309	69,620	Ongoing
Ipswich	310	11,077	Ongoing

Capital Statement 2025–26

Housing and Public Works					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26
Logan - Beaudesert	311			22,264	Ongoing
Mackay	312			25,679	Ongoing
Moreton Bay - North	313			2,026	Ongoing
Moreton Bay - South	314			10,815	Ongoing
Queensland - Outback	315			56,793	Ongoing
Sunshine Coast	316			11,714	Ongoing
Toowoomba	317			8,066	Ongoing
Townsville	318			35,544	Ongoing
Wide Bay	319			69,599	Ongoing
Sub-total Construct social housing				500,294	
Upgrade existing social housing					
Brisbane - East	301			4,595	Ongoing
Brisbane - North	302			6,119	Ongoing
Brisbane - South	303			7,838	Ongoing
Brisbane - West	304			1,999	Ongoing
Brisbane Inner City	305			8,573	Ongoing
Cairns	306			52,671	Ongoing
Darling Downs - Maranoa	307			1,806	Ongoing
Central Queensland	308			8,575	Ongoing
Gold Coast	309			6,758	Ongoing
Ipswich	310			7,516	Ongoing
Logan - Beaudesert	311			8,203	Ongoing
Mackay	312			3,907	Ongoing
Moreton Bay - North	313			5,968	Ongoing
Moreton Bay - South	314			1,746	Ongoing
Queensland - Outback	315			11,041	Ongoing
Sunshine Coast	316			4,662	Ongoing
Toowoomba	317			3,709	Ongoing
Townsville	318			9,408	Ongoing
Wide Bay	319			5,374	Ongoing
Statewide	Various			7,100	Ongoing
Sub-total Upgrade existing social housing				167,568	
Purchase of existing properties					
Statewide	Various			6,500	Ongoing
Sub-total Purchase of existing properties				6,500	

Capital Statement 2025–26

Housing and Public Works					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Social housing land acquisition					
Brisbane - North	302			5,400	Ongoing
Brisbane - South	303			5,400	Ongoing
Cairns	306			9,600	Ongoing
Central Queensland	308			3,600	Ongoing
Gold Coast	309			10,800	Ongoing
Ipswich	310			3,000	Ongoing
Mackay	312			1,920	Ongoing
Moreton Bay - South	314			1,800	Ongoing
Townsville	318			9,600	Ongoing
Wide Bay	319			4,080	Ongoing
Statewide	Various			5,300	Ongoing
Sub-total Social housing land acquisition				60,500	
Other Plant and Equipment and Intangibles	Various			8,300	Ongoing
Sub-total Housing and Homelessness Services				743,162	
Public Works					
Government Employee Housing	Various			143,993	Ongoing
Government Buildings EV ready	Various	25,765	4,415	21,350	
Office Accommodation Program	Various			11,442	Ongoing
Building works and capital replacements	Various			500	Ongoing
Regional Infrastructure upgrades	Various	22,317	9,378	12,939	
Other property, plant and equipment	Various			18,078	Ongoing
Sub-total Public Works				208,302	
Total Property, Plant and Equipment				951,464	
Capital Grants					
Housing and Homelessness Services					
Brisbane - East	301			28,144	Ongoing
Brisbane - North	302			5,386	Ongoing
Brisbane - South	303			9,805	Ongoing
Brisbane Inner City	305			25,503	Ongoing
Cairns	306			74,065	Ongoing
Darling Downs - Maranoa	307			20,721	Ongoing
Central Queensland	308			7,945	Ongoing
Gold Coast	309			12,667	Ongoing

Capital Statement 2025–26

Housing and Public Works					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26
Ipswich	310			7,069	Ongoing
Logan - Beaudesert	311			6,611	Ongoing
Mackay	312			3,905	Ongoing
Moreton Bay - North	313			14,557	Ongoing
Moreton Bay - South	314			14,842	Ongoing
Queensland - Outback	315			1,814	Ongoing
Sunshine Coast	316			15,989	Ongoing
Toowoomba	317			10,918	Ongoing
Townsville	318			10,968	Ongoing
Wide Bay	319			33,631	Ongoing
Statewide	Various			215,182	Ongoing
Sub-total Housing and Homelessness Services				<u>519,722</u>	
Public Works					
Resilient Homes Fund	Various	172,764	93,294	60,471	19,000
Sub-total Public Works				<u>60,471</u>	
Total Capital Grants				<u>580,193</u>	
QBUILD					
Property, Plant and Equipment					
Regional Infrastructure upgrades	317	6,119	4,199	1,920	
Other property, plant and equipment	Various	3,754	3,156	598	
Total Property, Plant and Equipment				<u>2,518</u>	
QUEENSLAND BUILDING AND CONSTRUCTION COMMISSION					
Property, Plant and Equipment					
Other property, plant and equipment	Various	19,345	6,405	7,176	5,764
Total Property, Plant and Equipment				<u>7,176</u>	
TOTAL HOUSING AND PUBLIC WORKS (PPE)				<u>961,158</u>	
TOTAL HOUSING AND PUBLIC WORKS (CG)				<u>580,193</u>	

3.6 JUSTICE

The 2025–26 capital acquisitions budget for the Justice portfolio (including the Department of Justice, Crime and Corruption Commission, Public Trustee of Queensland, Legal Aid Queensland and Office of the Queensland Ombudsman) is \$125.5 million. The 2025–26 total capital grants for the portfolio is \$1 million.

Department of Justice

The Department of Justice capital acquisitions budget for 2025–26 is \$113.7 million.

Program Highlights (Property, Plant and Equipment)

- \$42.1 million to continue the domestic and family violence courthouse improvements in Toowoomba, Cairns, Brisbane, Rockhampton, Maroochydore and Mackay.
- \$24.6 million to continue the ongoing program of minor capital works in courthouses.
- \$15.2 million to continue courtroom expansions at Townsville courthouse and Brisbane Supreme and District court.
- \$11 million to expand and upgrade existing audio-visual capacity in the justice system, which includes video conferencing and in-custody court appearances.
- \$5.2 million for strategic land acquisition in Beenleigh and Townsville for future replacement of the courthouses in these locations.
- \$5 million to commence critical remediation work at the heritage-listed Bowen courthouse.

Program Highlights (Capital Grants)

- \$1 million to deliver a new home for the Gold Coast Community Legal Centre in Southport.

Crime and Corruption Commission

The Crime and Corruption Commission 2025–26 capital acquisitions budget is \$5.2 million.

Program Highlights (Property, Plant and Equipment)

- \$4.4 million to replace computers and other information technology equipment.
- \$800,000 to replace vehicles.

Legal Aid Queensland

Legal Aid Queensland's 2025–26 capital acquisitions budget is \$1.5 million.

Program Highlights (Property, Plant and Equipment)

- \$1.1 million to fit out office accommodation in Brisbane and regions.
- \$400,000 for new and replacement vehicles.

Public Trustee of Queensland

The Public Trustee of Queensland 2025–26 capital acquisitions budget is \$3.1 million. This capital budget will enable the Public Trustee of Queensland to continue to provide a wide range of efficient services to the Queensland community, as well as continuing to maintain appropriate

Capital Statement 2025–26

workplace health and safety standards for customers and staff.

Program Highlights (Property, Plant and Equipment)

- \$2.1 million to enhance and develop information systems.
- \$700,000 in support of leasehold improvements - for the fit out of leased premises.
- \$300,000 in support of replacement of property, plant and equipment.

Office of the Queensland Ombudsman

The Office of the Queensland Ombudsman's 2025–26 capital acquisitions budget is \$2.1 million.

Program Highlights (Property, Plant and Equipment)

- \$2 million to fit out office accommodation in Brisbane.
- \$50,000 to maintain current information technology systems and infrastructure.

Justice					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
DEPARTMENT OF JUSTICE					
Property, Plant and Equipment					
Domestic and family violence courthouse improvements ¹	Various	67,897	14,975	42,050	10,872
Brisbane Supreme and District Court - courtroom expansion ²	305	28,788	2,110	12,311	14,367
Bowen and Maryborough Courthouses - heritage remediation works	312	25,000		5,000	20,000
Land acquisition - Townsville and Beenleigh	Various	15,000		5,200	9,800
Forensic Science Queensland laboratory facilities upgrade	303	2,000		2,000	
Townsville courthouse - courtroom expansion ²	318	9,500	500	2,850	6,150
Beaudesert courthouse replacement ³	311	19,446	17,927	1,519	
Courthouses - minor capital works	Various			24,550	Ongoing
Justice System - audio visual capacity expansion and upgrades	Various			11,022	Ongoing
Leasehold improvements	305			2,555	Ongoing
Forensic Science Queensland new and upgraded equipment	Various			2,150	Ongoing
Other acquisitions of property, plant and equipment	Various			1,080	Ongoing
Courthouses - information systems upgrades and replacements	305			795	Ongoing
Queensland State Archives - Office accommodation, fixtures and fittings	303			305	Ongoing
Minor capital works - software	305			265	Ongoing

Capital Statement 2025–26

Justice					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Total Property, Plant and Equipment				113,652	
Capital Grants					
Gold Coast Community Legal Centre - building acquisition	309	2,000		1,000	1,000
Total Capital Grants				1,000	
CRIME AND CORRUPTION COMMISSION					
Property, Plant and Equipment					
Other plant and equipment	Various			4,400	Ongoing
Vehicle replacements	Various			800	Ongoing
Total Property, Plant and Equipment				5,200	
LEGAL AID QUEENSLAND					
Property, Plant and Equipment					
Office accommodation fit out	Various			1,100	Ongoing
Vehicles replacement	Various			400	Ongoing
Total Property, Plant and Equipment				1,500	
PUBLIC TRUSTEE OF QUEENSLAND					
Property, Plant and Equipment					
Information systems development	Various	5,405	3,305	2,100	
Leasehold improvements	Various			700	Ongoing
Other acquisitions of property, plant and equipment	Various			300	Ongoing
Total Property, Plant and Equipment				3,100	
OFFICE OF THE QUEENSLAND OMBUDSMAN					
Property, Plant and Equipment					
Accommodation fit out ⁴	305	2,769	747	2,022	
Information technology plant and equipment purchases	305			50	Ongoing
Total Property, Plant and Equipment				2,072	

Capital Statement 2025–26

Justice					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
TOTAL JUSTICE (PPE)				125,524	
TOTAL JUSTICE (CG)				1,000	

Notes:

1. The increase is due to an uplift in funding for the domestic and family violence courthouse improvements program.
2. The increase is due to infrastructure upgrades for Queensland's justice system as part of the Making Queensland Safer laws.
3. The decrease is due to construction cost savings, with these funds being redirected to the domestic and family violence courthouse improvements program.
4. The increase is mainly due to an expansion in scope of minor fit out works to the Inspection of Detention Services tenancy.

3.7 LEGISLATIVE ASSEMBLY OF QUEENSLAND

Legislative Assembly of Queensland

The total planned 2025–26 capital expenditure for the Legislative Assembly of Queensland is \$13.1 million.

Program Highlights (Property, Plant and Equipment)

- \$4.7 million to deliver priority electorate office relocations and refurbishments as part of the Electorate office accommodation improvement program.
- \$3.7 million to commence the final stages of the Parliamentary Annexe Refurbishment Program. Works will focus on levels 3, 5 and 6 of the Parliamentary Annexe to address remaining building compliance issues, improve security management across the precinct, and deliver more modern and flexible workspaces.
- \$1.8 million for an Electorate office security and access system upgrade. This will improve electorate office security by upgrading ageing security and access control systems across 97 electorate office sites throughout Queensland to a uniform, supported security system.

Legislative Assembly of Queensland					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
LEGISLATIVE ASSEMBLY OF QUEENSLAND					
Property, Plant and Equipment					
Electorate office accommodation improvement program	Various			4,719	Ongoing
Parliamentary Annexe Refurbishment Program	305	28,146		3,727	24,419
Electorate office security and access system upgrade	Various	1,840		1,840	
AV broadcast systems	305	1,648		1,648	
Other property, plant and equipment	Various			1,134	Ongoing
Total Property, Plant and Equipment				13,068	
TOTAL LEGISLATIVE ASSEMBLY OF QUEENSLAND (PPE)				13,068	

3.8 LOCAL GOVERNMENT, WATER AND VOLUNTEERS

The Local Government, Water and Volunteers portfolio includes the Department of Local Government, Water and Volunteers, Gladstone Area Water Board, Mount Isa Water Board, Seqwater and Sunwater Limited. In 2025–26, the portfolio's capital program includes capital purchases of \$1.143 billion and capital grants of \$407.1 million.

Department of Local Government, Water and Volunteers

The Department of Local Government, Water and Volunteers has capital purchases of \$2.6 million and capital grants of \$407.1 million.

Program Highlights (Capital Grants)

- \$166 million as part of the \$390 million to complete stage one of the Cairns Water Security Project, in partnership with the Australian Government.
- \$48.4 million for the Works for Queensland program to support local governments in regional Queensland to deliver priority infrastructure, planning and capability projects that create jobs and support vibrant local communities.
- \$45.3 million for the Local Government Grants and Subsidies Program, which provides funding for priority infrastructure projects to meet identified community needs and support sustainable and liveable communities.
- \$27.5 million as part of the \$91.7 million allocated to local governments from the Australian Government's Housing Support Program Stream 1 to assist councils to remove barriers to housing construction.
- \$22.4 million for the South East Queensland Community Stimulus Program to fast track South East Queensland councils' investment in new infrastructure and community assets that create jobs and deliver economic stimulus.
- \$15.3 million towards the \$26 million Lansdown Eco-Industrial Estate Precinct project to construct a 13-kilometre raw water pipeline, a pumping station linking to the Haughton Pipeline, and a new water reservoir.
- \$11.6 million for the Great Artesian Basin Water Security Program, in partnership with the Australian Government, to advance the bore capping and piping initiative, enhancing regional water security and protecting the Basin's cultural and environmental values.
- \$9.2 million towards the \$41.2 million Stage 7 Torres Strait Major Infrastructure Program to deliver essential infrastructure upgrades for wastewater, and potable water services in remote First Nations communities across the Torres Strait.
- \$8 million as part of the \$25.6 million Cherbourg water quality project, in partnership with the Australian Government, to improve water infrastructure to provide a safe and consistent supply of drinking water for residents of Cherbourg.
- \$6.1 million towards the \$42.8 million project to complete Stage 1 of the Ayr Water Treatment Plant, supporting Burdekin Shire Council to deliver safe and reliable drinking water to the community through the construction of a new water treatment plant and refurbishment of South Ayr bores.
- \$6 million to Douglas Shire Council, in partnership with the Australian Government, to construct a new water intake on the Mossman River, providing improved water management practices which will improve the health of Rex Creek, increase climate change resilience, and create water security for the region.
- \$5 million to Longreach Shire Council, in partnership with the Australian Government, to raise 5 weirs along the Thomson River and implement a number of other upgrades to

increase water storage and improve water efficiency across the network.

Gladstone Area Water Board

Total expenditure planned for 2025–26 is \$170.9 million, and is focused on continuing and improving water security and the effective, reliable, and safe operation of Gladstone Area Water Board's infrastructure.

Program Highlights (Property, Plant and Equipment)

- \$95.3 million for construction of the Fitzroy to Gladstone Pipeline, a water security initiative to address the single source supply risk from Lake Awoonga, delivering water from the Lower Fitzroy River to Gladstone Area Water Board's existing network.
- \$47 million for end-of-life replacement of the potable water pipeline from Boat Creek to East End.

Mount Isa Water Board

Total capital expenditure planned for 2025–26 is \$9.3 million, and is focused on continuing and improving the cost-efficient, reliable, and safe operation of Mount Isa Water Board's bulk water infrastructure.

Program Highlights (Property, Plant and Equipment)

- \$1.4 million to renew the pumps of Col Popple Pump Station and improve operational reliability and efficiency.
- \$1 million to continue replacing the aged timber poles and cross-arms of the Lake Julius power line with bushfire-resistant materials.
- \$450,000 on upgrades to the Mount Isa Terminal Reservoir treatment process to provide enhanced assurance of compliant drinking water quality supplied to Mount Isa City.

Seqwater

Total capital expenditure planned for 2025–26 is \$747.4 million. The capital program is focused on ensuring a safe, secure, and reliable water supply across South East Queensland, including planning and delivering dam improvement projects.

Program Highlights (Property, Plant and Equipment)

- \$172.3 million to plan and deliver early and enabling works for improvement projects to Wivenhoe, Somerset and North Pine Dams.
- \$142.7 million to finalise pre-construction activities and commence construction on the Toowoomba to Warwick Pipeline.
- \$62.6 million to progress construction on the Lake Macdonald Dam Improvement Project.
- \$14.2 million to improve the flood resilience of critical infrastructure located at Mount Crosby.

Sunwater Limited

Total capital expenditure planned for 2025–26 is \$213.3 million. The capital program is focused on providing reliable water supply to regional Queensland and enhancing Sunwater's dam infrastructure to continue operating safely during extreme weather conditions.

Capital Statement 2025–26

Program Highlights (Property, Plant and Equipment)

- \$96.9 million to continue planning and enabling works for a new Paradise Dam wall to meet safety standards, maintain water security and support economic growth.
- \$29.7 million to progress planning work for the Barlil and Cooranga Weirs, to improve water supply reliability along the Burnett's Boyne River and Barambah Creek.
- \$14 million to continue Sunwater's Dam Improvement Program, prioritising works to ensure key Sunwater assets meet modern engineering standards for extreme weather events, including Burdekin Falls Dam.

Local Government, Water and Volunteers

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
DEPARTMENT OF LOCAL GOVERNMENT, WATER AND VOLUNTEERS					
Property, Plant and Equipment					
Other property, plant and equipment	Various			2,600	Ongoing
Total Property, Plant and Equipment				2,600	
Capital Grants					
Aplins Weir Park, Townsville	318	750		750	
Aurukun drinking water security	315	8,000		3,000	5,000
Ayr Water Treatment Plant (Stage 1)	318	42,820	36,697	6,123	
Bald Hills Memorial Hall	302	300		300	
Birdsville water security ¹	315	2,000	500	500	1,000
Cairns water security ¹	306	390,000	142,225	165,975	81,800
Caloundra Central Business District	316	4,000		2,000	2,000
Central Highlands drinking water supply ¹	308	4,299	728	2,510	1,061
Cherbourg water quality ¹	319	25,600	16,600	8,000	1,000
Clayton Park playground, Beachmere	313	500		500	
Closed Circuit Television for South East Queensland	Various	3,490	1,390	1,767	333
Community playground facilities in Laidley, Gatton, Lowood and Fernvale	Various	1,000		333	667
Dajarra water security ¹	315	1,599	1,430	169	
Doomadgee water supply ¹	315	5,500	3,700	1,800	
Fish-friendly water extraction project: Condamine-Balonne and Border Rivers	307	6,774	5,449	1,325	
Great Artesian Basin Industry Partnership Program	Various	9,000	7,000	2,000	
Great Artesian Basin Water Security Program ¹	Various	46,000	3,700	11,600	30,700
Gympie Terrace, Noosa foreshore	316	1,000		1,000	
Housing Support Program Stream 1 - local governments	Various	91,727	64,213	27,514	

Capital Statement 2025–26

Local Government, Water and Volunteers

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Indigenous community development projects in Cape York	315	2,000		1,000	1,000
Jeff Pezzuti Park Youth Activities Centre, Cairns	306	1,500		500	1,000
Kowanyama water supply	315	8,000		2,000	6,000
Kuranda infrastructure levy	306			444	Ongoing
Lansdown Eco-Industrial Estate Precinct	318	26,000		15,250	10,750
Local Government Grants and Subsidies Program	Various			45,334	Ongoing
Longreach water security ¹	315	11,990	3,000	5,000	3,990
Mareeba water security ¹	306	3,639	1,867	1,006	766
Mornington Island water supply ¹	315	4,600	2,500	2,100	
Mossman River intake ¹	306	10,000	1,394	5,954	2,652
Mount Morgan Pipeline ¹	308	70,350	67,850	2,500	
Northern Peninsula Area water supply ¹	315	5,000	4,500	500	
South East Queensland Community Stimulus Program ²	Various	200,000	147,617	22,383	30,000
Southern Downs smart reticulation and network monitoring	307	8,500	6,375	1,700	425
Toowoomba water treatment to 4 communities	317	15,000	11,250	3,000	750
Torres Strait Major Infrastructure Program (Stage 7)	315	41,200		9,175	32,025
Underwood Park, Logan	311	2,000		1,000	1,000
Works for Queensland ³	Various			48,423	Ongoing
Wujal Wujal water infrastructure upgrades ¹	315	4,300	2,200	2,100	
Yarrabah multi-purpose centre	306	1,200		600	600
Total Capital Grants				407,135	

GLADSTONE AREA WATER BOARD

Property, Plant and Equipment

Aquaculture Gladstone Interpretive Centre	308	1,000		1,000	
Awoonga Dam improvement project - planning	308	9,800	8,861	325	614
Boyne Island raw and potable water pipeline replacements	308	15,715	995	2,325	12,395
East End Pipeline replacement	308	63,868	16,002	47,019	847
Fitzroy to Gladstone Pipeline	308	983,000	887,654	95,346	
Gladstone Office capital replacements	308	2,898	214	1,584	1,100
Golegumma pipeline replacement	308	6,111	3,863	2,248	

Capital Statement 2025–26

Local Government, Water and Volunteers					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Program of smaller capital works projects ⁴	308			14,882	Ongoing
Queensland Alumina Limited raw water pipeline replacement	308	9,460	4,560	4,800	100
Right of use lease assets	308			1,369	Ongoing
Total Property, Plant and Equipment				170,898	
MOUNT ISA WATER BOARD					
Property, Plant and Equipment					
Clear Water Lagoon diesel pump upgrades	315	300		300	
Col Popple Pump Station equipment renewals	315	1,770		1,410	360
Col Popple Pump Station switchgear renewals	315	700		100	600
Critical spares procurement	315	1,474	269	454	751
Flow meter replacement - stage 2	315	339		339	
Lake Julius power pole replacement	315	2,640	1,026	1,026	589
Main office and Mount Isa Terminal Reservoir office accommodation refurbishment	315	1,500		1,500	
Mobile plant equipment renewals	315	888		888	
Mount Isa Terminal Reservoir overnight accommodation	315	1,000		1,000	
Mount Isa Terminal Reservoir water treatment upgrade	315	2,700		450	2,250
Other asset enhancements	315			404	Ongoing
Pipeline instrumentation and automation enhancements	315	1,650		450	1,200
Pontoon access for Lake Moondarra transfer pumps	315	640		640	
Supervisory Control and Data Acquisition system upgrade	315	2,113		330	1,783
Total Property, Plant and Equipment				9,291	
SEQWATER					
Property, Plant and Equipment					
Asset renewals - catchment health program	310			12,835	Ongoing
Asset renewals - dams, weirs and civil program	310			21,863	Ongoing
Asset renewals - electrical and energy program	310			22,309	Ongoing
Asset renewals - minor emergent works	310			19,268	Ongoing
Asset renewals - network program	310			25,095	Ongoing
Asset renewals - water treatment program	310			67,811	Ongoing
Digital - central data warehouse (Historian)	310	12,169	5,378	6,791	

Capital Statement 2025–26

Local Government, Water and Volunteers

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Digital - other projects	310			29,277	Ongoing
Gold Coast Desalination Plant augmentation and associated infrastructure - planning and early and enabling works ⁵	309	108,917	44,714	22,559	41,644
Infrastructure - other projects	310			5,445	Ongoing
Kilcoy Water Treatment Plant package 1	313	13,485	2,177	6,351	4,957
Lake Macdonald Dam improvement project	316	427,700	93,154	62,637	271,909
Landers Shute Water Treatment Plant pre ozone alternative	316	16,162	3,702	4,500	7,960
Mount Crosby East Bank critical electrical infrastructure upgrade	310	59,348	47,289	11,659	400
Mount Crosby East Bank substation and enabling works	310	34,696	29,723	2,555	2,418
Mount Crosby Holts Hill and North Pine Water Treatment Plant pH dosing package	310	20,614	6,029	10,906	3,678
Mount Crosby sedimentation basin package 1	310	24,961	613	4,419	19,929
Non-infrastructure capital works	310			21,830	Ongoing
North Pine Dam improvement project - planning ⁶	314	39,762	15,993	14,217	9,552
North Pine Dam staged strengthening project ⁷	314	69,795	17,895	29,211	22,688
Northern Pipeline Interconnector stage 3 upgrade - planning	316	23,634	5,721	17,913	
Solar package 1	310	12,309	1,087	2,500	8,722
Somerset Dam improvement project - planning and early enabling works ⁸	310	514,907	95,032	113,050	306,825
Toowoomba to Warwick Pipeline	317	273,100	37,603	142,744	92,754
Water security - other projects	310			13,325	Ongoing
Western Corridor and desalination renewals	310			22,622	Ongoing
Wivenhoe Dam improvement project - planning ⁹	310	31,988	15,446	15,840	702
Wyaralong Water Treatment Plant and associated Infrastructure - planning and early enabling works	311	61,859	25,172	17,818	18,870
Total Property, Plant and Equipment				747,350	

SUNWATER LIMITED

Property, Plant and Equipment

Barlil Weir - planning	319	11,110		11,110	
Cooranga Weir - planning	319	18,608		18,608	
Digital Technology Portfolio works	Various	7,947		7,947	

Capital Statement 2025–26

Local Government, Water and Volunteers

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Industrial pipelines projects ¹⁰	Various	63,092	13,900	32,552	16,640
Lower Burdekin rising groundwater mitigation project ¹¹	318	21,884	7,315	7,104	7,465
Non-infrastructure capital works ¹²	Various			3,079	Ongoing
Non-routine capital works - bulk water infrastructure ¹²	Various			9,096	Ongoing
Non-routine capital works - industrial pipelines ¹²	Various			2,187	Ongoing
Non-routine capital works - irrigation systems ¹²	Various			4,014	Ongoing
Other dam improvement projects - planning ¹³	Various	50,100		14,020	36,080
Paradise Dam improvement project ¹⁴	319	4,400,000	216,407	96,893	4,086,700
Right of use lease assets	Various			6,683	Ongoing
Total Property, Plant and Equipment				213,293	
TOTAL LOCAL GOVERNMENT, WATER AND VOLUNTEERS (PPE)				1,143,432	
TOTAL LOCAL GOVERNMENT, WATER AND VOLUNTEERS (CG)				407,135	

Notes:

- This project includes funding from multiple sources, including Queensland and Australian governments.
- The \$22.4 million budgeted in 2025-26 forms part of the \$100 million 2024-25 South East Queensland Community Stimulus Program round.
- The \$48.4 million budgeted in 2025-26 forms part of the \$300 million 2024-27 Works for Queensland program round. Works for Queensland funding is paid to councils based on the achievement of project delivery milestones. The Works for Queensland budget allocation for each financial year is based on a range of factors, including anticipated project delivery progress by councils.
- The \$14.9 million 2025-26 Budget for the Program of smaller capital works projects includes \$9.8 million expenditure towards the Aldoga raw water pump station and pipeline.
- Total estimated cost has increased since the 2024-25 Queensland Budget due to inclusion of early enabling works.
- Total estimated cost has increased since the 2024-25 Queensland Budget due to inclusion of additional years of planning costs.
- Total estimated cost has increased since 2024-25 Queensland Budget due to the project transitioning from planning to construction.
- Total estimated cost has increased since 2024-25 Queensland Budget due to inclusion of early enabling works.
- Total estimated cost has increased since the 2024-25 Queensland Budget due to inclusion of additional years of planning costs.
- Commercial projects impacting industrial pipelines, including Burdekin Moranbah Pipeline and Eungella Water Pipeline. Total estimated cost has increased since 2024-25 Queensland Budget due to projects moving from definition to execution and project scope.
- Total estimated cost has increased since 2024-25 Queensland Budget due to updated project scope. Project includes funding from multiple sources, including Sunwater and Australian Government.
- Annual program of works to enhance existing infrastructure assets and purchase new plant and equipment in regional offices.
- Project scope changed since 2024-25 Queensland Budget and now incorporates Burdekin Falls Dam Improvement Project.
- The Queensland Government has committed to rebuilding Paradise Dam at total estimated cost of \$4.4 billion. Expenditure in 2025-26 represents approved planning and enabling works, ahead of completion of the detailed

Capital Statement 2025–26

business case in early-2026. Project includes funding from multiple sources, including Queensland and Australian Governments.

3.9 NATURAL RESOURCES AND MINES, MANUFACTURING AND REGIONAL AND RURAL DEVELOPMENT

The Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development has a capital program of \$105.2 million in 2025–26, including \$24.9 million in capital purchases and \$80.3 million in capital grants.

The program includes investments in digital solutions to support the vast datasets used to stimulate economic development in Queensland, other critical property, plant and equipment assets to meet service delivery requirements, and grant programs to industry and regional communities to support industry capability, economic development, and safety and liveability in Queensland regional communities.

Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development

Program Highlights (Property, Plant and Equipment)

- \$2.4 million for the purchase of key plant and equipment to support preparation for operation of the Queensland Resources Common User Facility.
- \$900,000 to sustain improving and maintaining stock route water facilities across the state to ensure their safe and efficient operation.

Program Highlights (Capital Grants)

- \$25 million for the Transforming Queensland Manufacturing Program to facilitate pathways to export opportunities and enable reshoring and onshoring by Queensland manufacturers, enhancing manufacturing sovereignty, encouraging investment, and addressing ongoing disruptions to supply chains.
- \$18.8 million for the Building our Regions Program to assist water service providers to deliver projects that create regional and economic development opportunities, support local industry growth, and improve liveability in Queensland's regional communities.

Capital Statement 2025–26

Natural Resources and Mines, Manufacturing and Regional and Rural Development

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
DEPARTMENT OF NATURAL RESOURCES AND MINES, MANUFACTURING AND REGIONAL AND RURAL DEVELOPMENT					
Property, Plant and Equipment					
Queensland Resources Common User Facility Preparation for Operation ¹	318	2,369		2,369	
Stock route network	Various			900	Ongoing
Abandoned Mine Lands Program	Various	4,170	3,020	880	270
Queensland Critical Minerals Zones ²	Various	15,000		5,000	10,000
Enhancing Mineral Exploration ¹	Various	500		500	
Systems development	Various			9,592	Ongoing
Other property, plant and equipment	Various			5,621	Ongoing
Total Property, Plant and Equipment				24,862	
Capital Grants					
Transforming Queensland Manufacturing ¹	Various	75,000		25,000	50,000
Building our Regions (Round 6) ²	Various	68,800	50,000	18,800	
Made in Queensland	Various	121,500	81,742	17,294	22,464
Manufacturing Hub Grant Program	Various	33,500	19,866	11,527	2,107
ReMade in Queensland ²	Various	9,626	1,925	7,220	481
Other capital grants	301	500		500	
Total Capital Grants				80,341	
TOTAL NATURAL RESOURCES AND MINES, MANUFACTURING AND REGIONAL AND RURAL DEVELOPMENT (PPE)				24,862	
TOTAL NATURAL RESOURCES AND MINES, MANUFACTURING AND REGIONAL AND RURAL DEVELOPMENT (CG)				80,341	

Notes:

- Funding is provided for these new measures in the 2025-26 Budget.
- Project profile and spend has been aligned to the whole-of-government capital pipeline.

3.10 PREMIER AND CABINET

The Department of Premier and Cabinet (including Ministerial Offices and Office of the Leader of the Opposition) has planned capital purchases of \$559,000 and capital grants of \$350,000 in 2025–26.

Department of the Premier and Cabinet

Program Highlights (Property, Plant and Equipment)

- \$374,000 for ongoing upgrades of the departmental ICT systems and other minor works.
- \$185,000 for ongoing upgrades of existing Ministerial Services ICT systems and other minor works.

Program Highlights (Capital Grants)

- \$350,000 for Honouring our Veterans Capital Grants Program major and minor capital works to support ex-service organisations and non-for-profit organisations that provide services to veterans to upgrade their buildings, facilities and equipment.

Premier and Cabinet					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26
DEPARTMENT OF PREMIER AND CABINET					
Property, Plant and Equipment					
Departmental ICT systems and other minor works	305			374	Ongoing
Ministerial Offices and Office of the Leader of the Opposition - ICT systems and other minor works	305			185	Ongoing
Total Property, Plant and Equipment				559	
Capital Grants					
Honouring our Veterans Capital Grants Program	Various	5,108	4,758	350	
Total Capital Grants				350	
TOTAL PREMIER AND CABINET (PPE)				559	
TOTAL PREMIER AND CABINET (CG)				350	

3.11 PRIMARY INDUSTRIES

Department of Primary Industries

Capital purchases and grants for the Department of Primary Industries, reporting to the Minister for Primary Industries, are \$22.5 million for 2025–26. The department's capital program is focused on developing and upgrading departmental infrastructure to deliver outcomes for agriculture, biosecurity, fisheries and forestry.

The department has facilities located throughout rural and regional Queensland. These require continual minor works, mechanical items and plant and equipment upgrades to keep them operating effectively.

Program Highlights (Property, Plant and Equipment)

- \$3.4 million to finalise the Master Plan and AgTech Infrastructure Development at Emerald.
- \$3.3 million to continue to replace and upgrade vessels and marine equipment for fisheries research and support of regulatory functions.
- \$1.8 million to construct a purpose-built six-bay Glasshouse at Gatton Research Facility.
- \$1.7 million to upgrade the Wild Dog Barrier Fence.
- \$1.2 million for the construction of infrastructure to support the Building Resilience to Manage Fruit Fly Project at Redlands Research Centre.
- \$900,000 for the refurbishment of the Hope Harbour Marina Precinct.
- \$840,000 to support the Aquaculture Transformation program, contributing to the development of a diverse aquaculture industry at Bribie Island Research Centre.
- \$784,000 for major upgrades to site infrastructure including water mains and air handling systems across multiple research facilities including Tick Fever Centre and Gatton Research Facility.

Queensland Racing Integrity Commission

Capital purchases for the Queensland Racing Integrity Commission, reporting to the Minister for Sport and Racing and Minister for the Olympic and Paralympic Games, are \$3 million for 2025–26.

Program Highlights (Property, Plant and Equipment)

- \$2.7 million for upgrades to laboratory equipment to support drug testing services.
- \$300,000 for the replacement of assets.

Capital Statement 2025–26

Primary Industries					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
DEPARTMENT OF PRIMARY INDUSTRIES					
Property, Plant and Equipment					
Master Plan and AgTech Infrastructure Development at Emerald	308	5,850	2,405	3,445	
Aquaculture Transformation at Bribie Island	313	965	125	840	
Computer equipment	Various			5,331	Ongoing
Minor works	Various			430	Ongoing
Heavy plant and equipment	Various			1,000	Ongoing
Vessels and marine equipment	Various			100	Ongoing
Scientific equipment	Various			799	Ongoing
Wild Dog Barrier Fence	307			1,675	Ongoing
Energy and Water Savings Infrastructure Program	Various	3,000	50	400	2,550
Electric Vehicle infrastructure installation	Various	446	146	300	
Infrastructure for the Building Resilience to Manage Fruit Fly Project at Redlands	301	4,700	3,500	1,200	
Air handling units upgrade at Tick Fever Centre Wacol	310	1,250		500	750
Master Plan and AgTech Infrastructure Development at Gatton	317	3,020	1,166	284	1,570
Gatton Research Facility Glasshouse	317	4,545		1,818	2,727
North Queensland 18m Offshore Vessel	312	8,000		2,000	6,000
Hope Harbour Marina Precinct refurbishment	309	1,203	303	900	
Patrol Vessel Flinders half life refit	306	2,800	2,100	700	
Research facilities development	Various			327	Ongoing
Patrol Vessel AJ Thwaites half life refit	301	250		250	
Airlie Beach Rigid Hull Inflatable Boat (RHIB)	312	450		200	250
Total Property, Plant and Equipment				22,499	
QUEENSLAND RACING INTEGRITY COMMISSION					
Property, Plant and Equipment					
Other asset replacement	Various			300	Ongoing
Racing Science Centre laboratory technology upgrades	305			2,700	Ongoing
Total Property, Plant and Equipment				3,000	
TOTAL PRIMARY INDUSTRIES (PPE)				25,499	

3.12 QUEENSLAND CORRECTIVE SERVICES

Queensland Corrective Services' 2025–26 capital program of \$436.9 million will primarily focus on correctional centre expansion and enhancements.

Queensland Corrective Services

Program Highlights (Property, Plant and Equipment)

- \$280 million of a total \$2.387 billion to rapidly increase capacity at the Arthur Gorrie and Townsville correctional centres to meet projected demand and ensure a safer environment for correctional staff, prisoners and the community.
- \$10 million to deliver additional capacity to safely manage offenders under the *Dangerous Prisoners (Sexual Offenders) Act 2003* to ensure community safety.
- \$30 million of a total \$79.8 million to enhance infrastructure and security, including fencing to manage the growing prisoner population and safeguard the community.
- \$5 million of a total \$71.8 million to deliver infrastructure, maintenance and asset replacement programs.
- \$81.7 million of a total \$246.4 million to deliver upgrades to correctional infrastructure as part of the asset improvement program.
- \$10.7 million to acquire other property, plant and equipment.

Queensland Corrective Services					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000

QUEENSLAND CORRECTIVE SERVICES

Property, Plant and Equipment

Major works - correctional centres

Increase prison capacity

Arthur Gorrie Correctional Centre	310	1,313,300	1,500	140,000	1,171,800
Townsville Correctional Centre	318	1,073,320	1,500	140,000	931,820
Information technology infrastructure	Various	31,750	1,462	19,488	10,800
Offenders managed under the Dangerous Prisoners (Sexual Offenders) Act 2003	Various	10,000		10,000	

Sub-total Major works - correctional centres

309,488

Correctional centre enhancements

Low custody uplift

Low custody uplift - Palen Creek Correctional Centre	311	27,200	2,200	10,000	15,000
Low custody uplift - Townsville Correctional Centre	318	21,950	1,000	8,000	12,950

Capital Statement 2025–26

Queensland Corrective Services					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Low custody uplift - Numinbah Correctional Centre	309	17,900	750	8,000	9,150
Low custody uplift - Lotus Glen Correctional Centre	315	12,700	750	4,000	7,950
Sub-total Low custody uplift				30,000	
Infrastructure works	Various	71,779	53,596	5,000	13,183
Sub-total Correctional centre enhancements				35,000	
Asset improvement program					
Asset improvement program	Various	246,413	29,500	81,653	135,260
Sub-total Asset improvement program				81,653	
Other acquisitions of property, plant and equipment					
Other acquisitions of property, plant and equipment	Various			10,726	Ongoing
Sub-total Other acquisitions of property, plant and equipment				10,726	
Total Property, Plant and Equipment				436,867	
TOTAL QUEENSLAND CORRECTIVE SERVICES (PPE)				436,867	

3.13 QUEENSLAND FIRE DEPARTMENT

The 2025–26 Queensland Fire Department capital program of \$134.1 million supports the provision of fire and rescue, and rural fire services throughout Queensland. The program will fund facilities, fire trucks and essential operational equipment.

Queensland Fire and Rescue

Program Highlights (Property, Plant and Equipment)

- \$25.7 million for replacement and new fire and rescue trucks.
- \$8.2 million for operational equipment including specialised firefighting, scientific analysis and detection, breathing apparatus, and rescue equipment.
- \$7.9 million to continue the delivery of the replacement permanent fire and rescue station at Beerwah.
- \$7.5 million for land acquisitions for replacement stations at Ayr, Highfields and Kingaroy, and other future strategic areas.
- \$7 million to continue the delivery of the new permanent fire and rescue station at Greater Springfield.
- \$5.3 million to continue the delivery of the replacement permanent fire and rescue station at Gympie South.
- \$5 million to continue the delivery of the replacement permanent fire and rescue station at Caloundra.
- \$3.5 million for minor works across permanent and auxiliary fire and rescue stations across Queensland.
- \$200,000 to continue the delivery of the replacement auxiliary fire and rescue station at Boonah.

Rural Fire Service Queensland

Program Highlights (Property, Plant and Equipment)

- \$23.7 million for replacement and new rural fire trucks.
- \$5.6 million to complete the delivery of new or upgraded rural fire brigade stations across Queensland.
- \$3.2 million to continue the delivery of the new Maryborough area brigade headquarters.
- \$1.7 million to complete the delivery of the new permanent fire and emergency services complex at Bamaga.
- \$1.5 million to continue the upgrade of Rural Fire Service Queensland facilities.
- \$1.4 million for the retrofitting of cabin deluge systems into rural fire trucks.
- \$1.1 million for operational equipment including specialised firefighting, respiratory protection, and rescue equipment.
- \$1 million to commence work on new or upgraded rural fire brigade stations at Abbot Point, Bell Town and Mount Ossa.
- \$700,000 for Rural Fire Service Queensland land acquisitions.
- \$300,000 to continue the delivery of the Swan and Emu Creek rural fire brigade station.

Queensland Fire Department

Program Highlights (Property, Plant and Equipment)

- \$18.5 million to complete refurbishment of the new Queensland Fire Department State Headquarters project.
- \$5.3 million to continue the delivery of the replacement Fire Communications Centre at Cairns.

Queensland Reconstruction Authority

In 2025–26, the Queensland Reconstruction Authority has capital grants of \$1.649 billion to support the Queensland Government's program of infrastructure renewal and recovery within disaster-affected communities, and to help build disaster resilience across Queensland.

Program Highlights (Capital Grants)

- \$1.498 billion will be paid to councils for reconstruction, betterment and other projects relating to natural disaster events between 2021 and 2025 as part of Disaster Recovery Funding Arrangements (DRFA). This program is jointly funded by the Queensland Government and the Australian Government.
- \$47.7 million as part of \$95.4 million towards infrastructure projects supporting crucial access links and upgrades to rural and remote access points. This program is jointly funded by the Queensland and Australian Governments from DRFA Efficiencies.
- \$26 million as part of the Queensland Betterment Fund, delivering high priority betterment infrastructure projects. This forms part of the \$450 million Queensland Resilience and Risk Reduction Program, jointly funded by the Queensland and Australian Governments, including from DRFA Efficiencies.
- \$13.1 million for the Queensland Resilience and Risk Reduction Fund, as part of a National Partnership Agreement, jointly funded with the Australian Government, to support disaster mitigation projects and build resilience to natural disasters.
- \$12 million as part of the Queensland Resilience and Risk Reduction Fund, to support locally-led disaster resilience and risk reduction activities. This forms part of the \$450 million Queensland Resilience and Risk Reduction Program, jointly funded by the Queensland and Australian Governments, including from DRFA Efficiencies.
- \$888,000 for the North Queensland Natural Disasters Mitigation Program to help councils in North and Far North Queensland reduce their disaster risk and assist in reducing the growth of insurance costs for residents, businesses and the community.

Capital Statement 2025–26

Queensland Fire Department						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000	
QUEENSLAND FIRE DEPARTMENT						
Property, Plant and Equipment						
Buildings						
Queensland Fire and Rescue Facilities						
Beerwah replacement permanent fire and rescue station	316	10,000	300	7,900	1,800	
Boonah replacement auxiliary fire and rescue station	310	4,000	100	200	3,700	
Caloundra replacement permanent fire and rescue station	316	7,500	400	5,000	2,100	
Greater Springfield new permanent fire and rescue station	310	10,000	1,400	7,000	1,600	
Gympie South replacement permanent fire and rescue station	319	7,500	250	5,250	2,000	
Minor works	Various			3,497	Ongoing	
Sub-total Queensland Fire and Rescue Facilities				28,847		
Rural Fire Service Queensland Facilities						
Abbot Point rural fire brigade station ¹	312	800		500	300	
Bamaga fire and emergency services complex	315	4,900	3,200	1,700		
Bell Town rural fire brigade station	307	1,000		300	700	
Biddaddaba rural fire brigade station ¹	309	1,000	400	600		
Biggenden rural fire brigade station ¹	319	800	100	700		
Delaneys Creek rural fire brigade station ¹	313	1,400		1,400		
Maryborough area brigade headquarters	319	7,150	1,700	3,150	2,300	
Moore Linville rural fire brigade station ¹	313	1,400	165	1,235		
Mount Alford rural fire brigade station ¹	310	1,400	229	1,171		
Mount Ossa rural fire brigade station ¹	312	800		200	600	
Rural Fire Service Queensland facilities program	Various			1,482	Ongoing	
Swan and Emu Creek rural fire brigade station ¹	307	1,000	100	300	600	
Whetstone rural fire brigade station	307	700	243	457		
Sub-total Rural Fire Service Queensland Facilities				13,195		
Queensland Fire Department						
Cairns Fire Communications Centre replacement	306	8,500	1,000	5,300	2,200	

Capital Statement 2025–26

Queensland Fire Department					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Queensland Fire Department State Headquarters	305	27,500	9,000	18,500	
Sub-total Queensland Fire Department				23,800	
Sub-total Buildings				65,842	
Strategic Land Acquisitions					
Ayr replacement permanent and auxiliary fire and rescue station land acquisition	318	2,000		2,000	
Highfields replacement permanent and auxiliary fire and rescue station land acquisition	317	2,000		2,000	
Kingaroy replacement permanent and auxiliary fire and rescue station land acquisition	319	2,500		2,500	
Queensland Fire and Rescue strategic land acquisitions	Various			1,000	Ongoing
Rural Fire Service Queensland land acquisitions	Various			700	Ongoing
Sub-total Strategic Land Acquisitions				8,200	
Plant and Equipment					
Queensland Fire and Rescue					
Queensland Fire and Rescue trucks	Various			25,729	Ongoing
Queensland Fire and Rescue operational equipment	Various			8,166	Ongoing
Sub-total Queensland Fire and Rescue				33,895	
Rural Fire Service Queensland					
Rural Fire Service Queensland trucks	Various			23,667	Ongoing
Rural Fire Service Queensland Deluge System Retrofit	Various	5,800	4,400	1,400	
Rural Fire Service Queensland operational equipment	Various			1,100	Ongoing
Sub-total Rural Fire Service Queensland				26,167	
Sub-total Plant and Equipment				60,062	
Total Property, Plant and Equipment				134,104	
QUEENSLAND RECONSTRUCTION AUTHORITY ²					
Capital Grants					
Disaster Recovery Funding Arrangements	Various			1,497,553	Ongoing
Crucial Access Links Program	Various	95,389	28,617	47,695	19,077

Capital Statement 2025–26

Queensland Fire Department					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26
North Queensland Resilience Program	Various	84,800	24,297	43,543	16,960
Queensland Betterment Fund	Various			26,000	Ongoing
Queensland Resilience and Risk Reduction Fund (National Partnership Agreement)	Various	65,507	46,544	13,101	5,862
Queensland Resilience and Risk Reduction Fund (DRFA Efficiencies)	Various	105,000		12,000	93,000
Emergency Response Fund	Various	17,350	5,634	6,576	5,140
Recovery and Resilience Grants	Various	24,000	22,359	1,641	
North Queensland Natural Disasters Mitigation Program	Various	10,000	9,112	888	
Total Capital Grants				1,648,997	
TOTAL QUEENSLAND FIRE DEPARTMENT (PPE)				134,104	
TOTAL QUEENSLAND FIRE DEPARTMENT (CG)				1,648,997	

Notes:

1. Increase in the Total Estimated Cost is due to inflationary pressures, market capacity and changes to project scope to align with operational requirements.
2. There may be variations between the capital program figures across papers as payments across Queensland Government agencies are excluded from the figures quoted above and may be included in the Service Delivery Statements.

3.14 QUEENSLAND HEALTH

Queensland Health is comprised of the Department of Health, the Queensland Ambulance Service (QAS) and 16 independent Hospital and Health Services (HHSs) situated across the state. The remainder of the Queensland Health portfolio includes the Queensland Mental Health Commission, the Office of the Health Ombudsman, the Council of the Queensland Institute of Medical Research (QIMR Berghofer), and Health and Wellbeing Queensland.

The *Hospital Rescue Plan* will see a record capital investment in Queensland Health infrastructure of \$18.526 billion across 5 years. In 2025–26, the government is investing \$3.667 billion as part of a record capital investment, which includes increased capacity at new and expanded facilities, delivering more than 2,600 new beds for Queenslanders.

Queensland Health and Hospital and Health Services

The Queensland Health Capital Program delivers built infrastructure and digital technologies to enable safe, high-quality healthcare for Queenslanders. The investment in Queensland Health's infrastructure, equipment and technology is driven by clinical services planning, models of care, and capital maintenance requirements. The demand on Queensland's public health system is projected to increase significantly over the coming years, and Queensland Health continues to strategically position itself to respond to these pressures with innovative approaches to managing existing assets, leveraging emerging healthcare technology, using contemporary building practices, and driving optimal design outcomes.

Program Highlights (Property, Plant and Equipment)

Queensland Health will continue to invest in health infrastructure, capital works and purchases across a broad range of areas including hospitals, ambulance stations and vehicles, health technology, research and scientific services, mental health services, staff accommodation, and information communication and technology.

The government's record investment in health infrastructure will build new hospitals, and upgrade and expand existing assets to deliver extra beds and services for the community.

Hospital Rescue Plan highlights in 2025–26 include:

The government has committed \$3.159 billion over 5 years (including 2024–25) in response to the independent review of the Queensland Health capital program and recommendations in the Queensland Audit Office Health 2024 report, to support the Timely Investment Infrastructure Maintenance Program, which provides for the maintenance, replacement, and refurbishment of Queensland Health's existing assets. This funding is to meet historic unfunded commitments under the former Sustaining Capital Program. The current annual Sustaining Capital base funding was set in 2010 and has remained largely unchanged despite growth in the Queensland Health asset base by 284 per cent (to 2024). In 2025–26:

- \$664.1 million is provided to fund a range of capital investments to meet the needs of the community by maintaining service delivery, increasing the previous inadequate level of base funding required to efficiently replace and renew Queensland Health's existing asset base.
- \$12 million is provided to support the delivery of previously approved infrastructure investments across the state.
- Additionally, \$671.9 million is provided to balance the shortfall of the former Sustaining Capital Program in 2024–25.

\$1.783 billion as part of the total \$16.923 billion for Major Hospital Infrastructure in response to the independent review of the Queensland Health capital program. This includes works at Bundaberg, Coomera and Toowoomba, the new Queensland Cancer Centre, a new cardiac hybrid theatre in Rockhampton and major hospital expansions at 10 sites across Queensland including Brisbane, Cairns, Hervey Bay, Ipswich, Logan, Mackay, Redcliffe, and Townsville.

\$342.3 million for the Hospital Car Parking Program. The government is providing \$1.368 billion for safe and affordable car parking for patients, their carers, visitors, and hospital staff at new and existing hospitals across the state.

\$179.9 million as part of the total \$451.5 million for Building Rural and Remote Health Program for the enhancement of ageing rural and regional health facilities and staff accommodation. Additional funding has been provided to complete the previously unfunded projects committed under the former government at various locations including Tara, Millmerran, Pormpuraaw, Collinsville, Longreach, and Winton.

\$124.7 million is being provided for the Better Care Together plan to improve or expand mental health facilities and treatment spaces for individuals most severely impacted by mental illness and / or problematic alcohol and other drug use. It also includes a range of initiatives to support suicide prevention.

\$99.1 million for new and expanded mental health facilities in Cairns, Redlands, and Rockhampton, including new funding for 2 Youth Step Up Step Down facilities, with the first one to be delivered in Rockhampton.

\$49 million is being provided for the government's commitment to the Easier Access to Health Services, delivering health services for Queenslanders when they need them. This includes the implementation of the Easier Access to Health Services Plan including 7-day discharge, transit lounges, more CT and MRI machines, regional GP access to specialist advice and reinstating maternity services.

\$24 million as part of a total \$304.4 million to continue the Accelerated Infrastructure Delivery Program including the Ripley Satellite Health Centre Sub-Acute Expansion, associated car park, and the Gold Coast University Hospital Sub-Acute Expansion. Additional funding has been provided to complete the previously unfunded projects committed under the former government.

\$17.2 million is being provided towards the Kirwan Health Campus Expansion and Refurbishment to help deliver stronger public health services for North Queenslanders.

\$15 million is being provided towards the Caboolture Hospital Redevelopment (Stage 1) for additional beds and refurbishment of critical clinical support services.

\$13.8 million for the Moura Multipurpose Healthcare Service. The government has provided additional funding for the delivery of the additional 7 residential aged care beds, increasing capacity to 8 beds.

\$11.3 million is being provided towards a paediatric outpatient building at Caboolture Hospital to address the need for more dedicated spaces for children.

\$9 million as part of a total \$200 million to continue delivering the contemporary Cooktown Multipurpose Health Service Facility with 8 new beds.

\$8.1 million is being invested to complete the Logan Hospital Expansion (Stage 1) and Maternity Services Upgrade providing additional beds and service capacity for the growing community.

\$6.8 million is being invested in Alcohol and Other Drug Community Treatment Facilities in locations including Cairns and Ipswich to help better meet the needs of young people and their

families.

\$6.3 million is being provided for the Mackay Community Mental Health Refurbishment, delivering purpose-designed clinical rooms and spaces to deliver a safe clinical environment for the community.

\$6 million for new and upgraded staff accommodation at various locations across the state.

\$3.1 million is being provided for the Yeronga Child and Youth Community Health Hub to relocate existing front-line health services and enable integrated service provision of existing community-based child health, development, and mental health services.

Queensland Ambulance Service

In 2025–26, the QAS will invest \$116.3 million in enabling critical infrastructure to support essential frontline services to provide timely, quality and appropriate patient focused pre-hospital emergency and non-emergency care and services to the community. The government has committed increased funding of \$250 million across 4 years providing a significant uplift to the QAS base capital program, empowering the ambulance service to appropriately commission essential infrastructure and equipment. This is the first multi-year uplift to base capital funding since 2008–09, empowering clinicians to appropriately commission critical Queensland Ambulance Service infrastructure, including Ambulance Stations and Triple Zero (000) Operations Centres, fleet, equipment and information, communication and technology systems.

Highlights of the 2025–26 capital program include:

- \$45 million to commission 170 new and replacement ambulance vehicles including \$1.5 million for the fit out of emergency response vehicles.
- \$23.7 million investment in medium and minor works to deliver ambulance stations and relief accommodation for operational staff in regional and remote locations and to undertake minor works at various existing stations to improve functionality, amenities and prolong useful life.
- \$16.8 million in operational equipment to support frontline services, including \$10 million for the statewide replacement of defibrillators.
- \$10 million investment in the acquisition of strategically located land to accommodate future expansion of services aligned with identified growth areas.
- \$6 million as part of a total \$7.6 million for the Clinical Hub upgrade at the Emergency Services Complex, Kedron.
- \$5.4 million investment in information and communication technology for software development projects to enhance patient care and service delivery.
- \$4 million as part of a total \$30.5 million to progress the planning, design, and construction phases for the new ambulance stations at Beenleigh Central and Southport East.
- \$3.4 million as part of a total \$8.1 million for the planning, design and construction phases for the relocation of the Springwood Ambulance Station.
- \$2.1 million as part of a total \$34.5 million for design, planning and construction phases for the replacement of the Cairns Operations Centre and planning for Pimpama Ambulance Replacement Station.

Council of the Queensland Institute of Medical Research

To support its strategic objectives, QIMR Berghofer will invest \$8.7 million in capital expenditure in 2025–26 to enhance both its virtual and physical environments. This investment will deliver fit-for-purpose technology, modern facilities, and state-of-the-art scientific equipment. The modernisation of critical systems and infrastructure is a key enabler for optimising service

Capital Statement 2025–26

delivery and ensuring researchers have access to the tools and resources needed in a world-leading research environment.

Queensland Health					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
QUEENSLAND HEALTH AND HOSPITAL AND HEALTH SERVICES					
Property, Plant and Equipment ¹					
The Hospital Rescue Plan					
Major Hospital Infrastructure					
Cairns Hospital Expansion Refurbishment Works	306	181,000	43,190	67,000	70,810
Hervey Bay Hospital Expansion	319	94,000	15,499	18,511	59,990
Ipswich Hospital Expansion (Stage 2)	310	925,000	133,443	150,000	641,557
Logan Hospital Expansion (Stage 2)	311	874,683	126,978	241,769	505,936
Princess Alexandra Hospital Expansion	303	761,000	92,913	185,000	483,087
Queen Elizabeth II Jubilee Hospital Expansion	303	621,000	102,183	200,000	318,817
Rockhampton Hospital Cardiac Hybrid Theatre	308	36,937	17,834	9,666	9,437
Other Major Hospital Infrastructure Improvements ²	Various	13,429,227	1,155,028	911,381	11,362,817
Hospital Car Parking Program ³					
Queen Elizabeth II Jubilee Hospital Car Park	303	127,440	19,780	57,073	50,587
Other Hospital Car Parking Program	Various	1,240,493		285,257	955,236
New and Expanded Mental Health Facilities					
Cairns Adolescent Mental Health Inpatient Services ⁴	306	19,000	1,385	14,000	3,615
Redland Hospital Expansion (Stage 2)	301	150,000	9,763	9,400	130,837
Rockhampton Hospital Mental Health Ward Expansion	308	91,900	19,588	64,390	7,922
Youth Step Up Step Down Facilities ⁴	Various	38,480		11,300	27,180
New and Upgraded Facilities					
Accelerated Infrastructure Delivery Program ⁵	Various	304,383	270,383	24,000	10,000
Building Rural and Remote Health Program ⁶	Various	451,469	264,574	179,892	7,003
Cooktown Multipurpose Health Service Facility	315	200,000	6,000	9,000	185,000
Easier Access to Health Services: Regional Health Services	Various	8,000		2,300	5,700

Capital Statement 2025–26

Queensland Health					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Moura Multipurpose Healthcare Service ⁷	308	33,900	3,791	13,800	16,309
Hospital and Health Services					
Alcohol and Other Drug Community Treatment Program	Various	53,319	44,137	6,838	2,344
Better Care Together ⁸	Various	299,975	17,900	124,656	157,420
Easier Access to Health Services ⁹	Various	410,840	1,390	49,000	360,450
Caboolture Hospital Redevelopment (Stage 1) ¹⁰	313	367,700	346,858	15,000	5,842
Cairns Health and Innovation Centre (Stage 1)	306	60,000		2,000	58,000
Kirwan Health Campus	318	53,220	22,666	17,237	13,317
Logan Hospital Expansion and Maternity Services Upgrade ¹¹	311	485,297	434,004	8,140	43,153
Mackay Community Mental Health Refurbishment ¹²	312	18,511	705	6,256	11,550
Rural and Regional Renal Program	Various	24,929	22,348	1,300	1,281
Woorabinda Multipurpose Health Service	308	22,941	1,791	9,038	12,112
Yeronga Child and Youth Community Health Hub	303	7,835	4,686	3,149	
Information Communication Technology and Digital Enhancements	Various			108,083	Ongoing
Statewide Other Construction and Acquisitions ¹³	Various			54,939	Ongoing
Timely Investment Infrastructure Maintenance ¹⁴	Various			664,065	Ongoing
Metro North					
Caboolture Hospital - Paediatric Outpatients area build	308	15,014	665	11,265	3,084
Torres and Cape					
Torres and Cape - Capital Projects	315	2,514	1,273	1,241	
Staff Accommodation					
Staff Accommodation Program	Various	21,104	7,724	3,500	9,880
Workforce Accommodation (Torres)	Various	12,000	200	2,500	9,300
Queensland Ambulance Service					
Beenleigh Central Ambulance Station	311	16,500	207	1,000	15,293
Cairns Operation Centre Redevelopment	306	29,000		2,000	27,000
Kedron Park Clinical Hub ¹⁵	305	7,555	1,600	5,955	
Pimpama Station Redevelopment	309	5,500	193	50	5,257

Capital Statement 2025–26

Queensland Health					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Southport East Ambulance Station	309	14,000	120	3,000	10,880
Springwood Station Replacement	311	8,100	1,304	3,444	3,352
Ambulance Vehicles Purchases ¹⁵	Various			45,000	Ongoing
Information Systems Development ¹⁵	Various			5,383	Ongoing
Medium and Minor Works ¹⁵	Various			23,729	Ongoing
Operational Equipment ¹⁵	Various			16,763	Ongoing
Strategic Land Acquisitions ¹⁵	Various			10,000	Ongoing
Total Property, Plant and Equipment				3,658,269	
COUNCIL OF THE QUEENSLAND INSTITUTE OF MEDICAL RESEARCH					
Property, Plant and Equipment					
Other scientific equipment - QIMRB	305			8,691	Ongoing
Total Property, Plant and Equipment				8,691	
TOTAL QUEENSLAND HEALTH (PPE)				3,666,960	

Notes:

- Total estimated cost may include both capital and non-capital components.
- This program includes new hospitals at Bundaberg, Coomera and Toowoomba, the new Queensland Cancer Centre and expansions at Townsville, Redcliffe, Cairns and the Prince Charles Hospital. Additional funding was provided as part of the Hospital Rescue Plan.
- \$1.338 billion across 4 years has been released from the consolidated fund to facilitate the delivery of car parks in accordance with the Hospital Rescue Plan.
- This project is funded from the Better Care Together Program.
- The government provided \$146 million to complete the previously unfunded Accelerated Infrastructure Delivery Program as part of the Hospital Rescue Plan. This program includes the Ripley Satellite Health Centre Sub-Acute Expansion / car park, and the Gold Coast University Hospital Sub-Acute Expansion.
- The government provided \$355.2 million to complete the previously unfunded projects in the Building Rural and Remote Hospital Program as part of the Hospital Rescue Plan.
- Includes \$16.7 million new funding as part of the Hospital Rescue Plan.
- This program is funded through the Mental Health Levy and includes funding provided as a provision for capital expenditure.
- This funding is part of the total \$724.4 million Easier Access to Health Services with \$95 million allocated to Department of Education to implement the education program for the next generation of health workers.
- Total estimated cost includes funding of \$3 million from South-East Queensland - Planning for Growth.
- Total funding for the Logan Maternity Services Upgrade includes funding of \$1.5 million from the Hospital and Health Services.
- This project is partially funded from the Better Care Together Program.
- Amount is net of non-capital component of project expenditure.
- The government committed an additional \$2.647 billion across 5 years to uplift the previous inadequate level of base funding required to maintain and sustain Queensland Health's infrastructure assets across the state.
- The government has committed increased funding of \$250 million across 4 years to sustainably grow QAS infrastructure.

3.15 QUEENSLAND POLICE SERVICE

The 2025–26 Queensland Police Service capital program of \$252.4 million will support the delivery of quality frontline services throughout Queensland. The program will fund police facilities, motor vehicles, aviation assets, vessels and other essential equipment.

Police and Community Safety

Program Highlights (Property, Plant and Equipment)

- \$56.2 million for new and replacement police service vehicles.
- \$38.6 million to complete the new police facility at Ripley, the replacement police facilities at Kirwan, and the upgrade of the Warwick police facility.
- \$33.3 million for minor capital works and other plant and equipment across the state.
- \$19 million to complete the upgrade of the police facilities at Mackay and Maryborough, the police network of watchhouses, and the new residential accommodation at Mount Isa.
- \$17.5 million for new and replacement police service vessels.
- \$14.7 million for the upgrade of the police facilities at Boondall, Edmonton, Ferny Grove, Goodna, Logan, Mount Gravatt, Redcliffe, the replacement police facility at Bargara, and the new permanent police beats at Burleigh Heads and Nambour.
- \$11.8 million for land acquisitions.
- \$11.6 million for information and communications technology.
- \$8.8 million for upgrades and replacements to air conditioning and closed-circuit cameras at police facilities across the state.
- \$8.2 million to continue the replacement police facilities at Proserpine and Hervey Bay, and the multi-agency community safety facility at Palm Island.
- \$3.3 million for information systems development to provide service to Queensland Ambulance Service.
- \$3.3 million for the Oxley Relocation Business Case Project.
- \$3 million to complete the Aviation Capability - Remotely Piloted Aircraft System, and aircraft maintenance.
- \$2.8 million for information and communications systems and equipment to provide service to Queensland Fire Department.
- \$2.7 million for mobile capability.

Marine Rescue Queensland

Program Highlights (Property, Plant and Equipment)

- \$11.9 million for the Marine Rescue Queensland purchase of vehicles, plant and equipment, minor capital program and vessels replacement program.

State Emergency Service

Program Highlights (Capital Grant)

- \$5.8 million for State Emergency Service capital grants.

Capital Statement 2025–26

Queensland Police Service					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
QUEENSLAND POLICE SERVICE					
Property, Plant and Equipment					
Buildings/ General Works					
Bargara replacement police facility	319	17,500		5,500	12,000
Boondall police facility upgrade	302	52,000		1,000	51,000
Burleigh Heads Police Beat	309	1,100		1,100	
Edmonton police facility upgrade	306	35,000		1,000	34,000
Ferny Grove police facility upgrade	304	7,000		1,000	6,000
Goodna police facility upgrade	310	15,000		1,000	14,000
Hervey Bay replacement police facility	319	28,000	308	500	27,192
Kirwan replacement police facility	318	45,000	33,457	11,543	
Logan police facility upgrade	311	76,000		1,000	75,000
Mackay police facility upgrade	312	9,310	941	8,369	
Maryborough police facility upgrade	319	7,000	2,130	4,870	
Mount Gravatt police facility upgrade	303	30,000		1,000	29,000
Mount Isa new residential accommodation	315	6,750	3,461	3,289	
Nambour Police Beat	316	1,100		1,100	
Oxley Relocation Business Case Project	310	50,000	6,000	3,256	40,744
Palm Island multi-agency community safety facility	318	27,000	196	1,000	25,804
Proserpine replacement police facility	312	9,828	895	6,705	2,228
Redcliffe police facility upgrade	313	44,000		1,000	43,000
Ripley new police facility	310	38,000	11,829	26,171	
Warwick police facility upgrade	307	21,000	20,119	881	
Watchhouse Modernisation Program	Various	2,500		2,500	
Sub-total Buildings/ General Works				83,784	
Land					
Land acquisition	Various			11,777	Ongoing
Sub-total Land				11,777	
Plant and Equipment					
Marine Rescue Queensland					
Marine Rescue Queensland Capital Programs	Various			11,859	Ongoing
Police and Community Safety					
Air conditioning plant replacement program	Various			7,251	Ongoing

Capital Statement 2025–26

Queensland Police Service					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26
Aircraft Maintenance	Various			1,200	Ongoing
Aviation Capability - Remotely Piloted Aircraft System	Various	2,289	489	1,800	
Closed circuit camera upgrades in various police facilities	Various			1,500	Ongoing
Information and communication technology	Various			11,584	Ongoing
Minor works	Various			18,500	Ongoing
Mobile capability	Various			2,720	Ongoing
New and replacement vehicles	Various			56,231	Ongoing
Other plant and equipment	Various			14,828	Ongoing
Police vessel management program	Various			17,504	Ongoing
Information systems development to provide service to Queensland Ambulance Service	Various			3,250	Ongoing
Information and communications systems and equipment to provide service to Queensland Fire Department	Various			2,789	Ongoing
Sub-total Plant and Equipment				151,016	
Total Property, Plant and Equipment				246,577	
Capital Grants					
State Emergency Service capital grants	Various			5,783	Ongoing
Total Capital Grants				5,783	
TOTAL QUEENSLAND POLICE SERVICE (PPE)				246,577	
TOTAL QUEENSLAND POLICE SERVICE (CG)				5,783	

3.16 QUEENSLAND TREASURY

The Queensland Treasury portfolio includes Queensland Treasury and the energy government-owned corporations reporting to the Treasurer, Minister for Energy and Minister for Home Ownership and the Minister for Finance, Trade, Employment and Training. The portfolio's capital program for 2025–26 is \$6.743 billion. The portfolio's capital grants for 2025–26 are \$169.1 million.

Queensland Treasury

Queensland Treasury has capital purchases of \$16.1 million and capital grants of \$169.1 million in 2025–26.

Program Highlights (Property, Plant and Equipment)

- \$16 million to enable core operations and infringement processing, including system upgrades and enhancements, to enable continued operations and future efficiency gains across the Camera Detected Offence Program.

Program Highlights (Capital Grants)

- \$146.6 million through the First Home Owner Grant to assist first home buyers buying or building a new home to get into the market sooner.
- \$22.5 million to support the delivery of a range of high value energy performance upgrades to households in both public and community social housing through the Social Housing Energy Performance Initiative, in partnership with the Australian Government.

CleanCo Queensland Limited

Total capital expenditure planned for 2025–26 is \$212 million to support foundation asset reliability and the development of new renewable energy and storage assets.

Program Highlights (Property, Plant and Equipment)

- \$50 million towards the acquisition of the Mount Rawdon Pumped Hydro project in Wide Bay.
- \$49.2 million to progress the development of renewable projects across Central Queensland.
- \$28.4 million for Kogan North gas fields development to support the fuel security of Swanbank E.
- \$26.1 million to complete the installation of battery storage at Swanbank.
- \$16.2 million to maintain existing assets including improvements to Kuranda Weir and upgrading Barron Gorge Power Station's generator primary system.
- \$11.6 million to maintain existing assets including Wivenhoe's rotor pole replacement and guard gate and bifurcate works.
- \$10.9 million to maintain existing assets including improvements to Kareeya Hydro's transmission towers, dam and roads.
- \$7.5 million to procure material components and commence the next major overhaul at Wivenhoe Power Station.

CS Energy Limited

Total capital expenditure planned for 2025–26 is \$1.060 billion. This reflects CS Energy's commitment to continuing to invest in its existing coal assets and deliver renewable energy and firming projects.

Program Highlights (Property, Plant and Equipment)

- \$479.2 million to progress the 400-megawatt Brigalow Gas Peaking Plant.
- \$200.4 million to progress the 285-megawatt Lotus Creek Wind Farm.
- \$183.4 million to progress the 228-megawatt Boulder Creek Wind Farm.
- \$122.7 million for overhauls and sustaining projects at Callide Power Station.
- \$65.3 million for overhauls and sustaining projects at Kogan Creek Power Station.
- \$2.7 million for development and refurbishments to existing infrastructure at Kogan Creek Mine.
- \$2.1 million for the completion of the 200-megawatt, 2-hour Greenbank Battery.

Energy Queensland Limited

Total capital expenditure planned for 2025–26 is \$2.744 billion and forms part of Energy Queensland's commitment to providing affordable, reliable and sustainable electricity to all Queensland customers. The capital program aims to improve and reinforce electricity supplies across Queensland to meet customer needs.

Program Highlights (Property, Plant and Equipment)

- \$1.746 billion to carry out replacement, augmentation, and connection works in the Ergon Energy and Energex networks, including to establish new zone substations at Bells Creek Central, Kleinton, Mount Crosby East and Petrie, and the refurbishment of other substations across Queensland.
- \$134.6 million to continue the roll out of grid-scale network-connected battery energy storage systems across Queensland.
- \$71.4 million to continue the delivery of sustainable energy solutions for isolated communities.
- \$13.4 million to continue the redevelopment of training facilities in Townsville.

Powerlink Queensland

Total capital expenditure planned for 2025–26 is \$1.547 billion. Powerlink Queensland's capital program is focused on progressing the delivery of CopperString, the Gladstone Project and the replacement of equipment and assets to ensure the continued reliable supply of electricity.

Program Highlights (Property, Plant and Equipment)

- \$402.8 million to progress the CopperString project, including commencing construction of the Hughenden Hub.
- \$221 million for early works and to progress the Gladstone Project, to strengthen the transmission network in the Gladstone region.
- \$53.5 million to upgrade the Energy Management System to ensure the continuing effective management of the transmission network in real time.

Queensland Hydro Pty Ltd

Total capital expenditure for 2025–26 is \$355.2 million. This includes progress of approvals and exploratory works for the Borumba PHES project.

Program Highlights (Property, Plant and Equipment)

- \$355.2 million to continue progress on environmental approvals and exploratory works for the Borumba PHES project.

Stanwell Corporation Limited

Total capital expenditure planned for 2025–26 is \$809 million. This reflects Stanwell's commitment to deliver a balanced portfolio for the future, through investment in the reliability and efficiency of its generation plant, along with renewable generation and energy storage.

Program Highlights (Property, Plant and Equipment)

- \$324.3 million for the 300-megawatt, 4-hour Stanwell Battery.
- \$179.5 million for Stage 1 and Stage 2 of the Wambo Wind Farm.
- \$80 million for overhauls and sustaining capital spend at the Tarong Power Station to ensure continued reliability, including a cooling tower refurbishment and stator rewind project.
- \$30.6 million for the purchase of haul trucks and earth moving equipment at Meandu Mine to maintain reliable coal supply to the Tarong Power Station.
- \$29.4 million to acquire the Big T Pumped Hydro project.
- \$28.5 million to complete installation of the 300-megawatt, 2-hour Tarong Battery.
- \$34.4 million for overhauls and sustaining capital spend at the Stanwell Power Station to ensure continued reliability, including the construction of a drains reclaim dam.

Capital Statement 2025–26

Queensland Treasury					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
QUEENSLAND TREASURY					
Property, Plant and Equipment					
Camera Detected Offence Program	Various	26,000		16,000	10,000
Finance System Technical Upgrade	Various	903	833	70	
Total Property, Plant and Equipment				16,070	
Capital Grants					
First Home Owner Grant	Various			146,638	Ongoing
Social Housing Energy Performance Initiative	Various	58,000	22,400	22,500	13,100
Total Capital Grants				169,138	
CLEANCO QUEENSLAND LIMITED					
Property, Plant and Equipment					
Barron Gorge Hydro sustaining projects	306			16,188	Ongoing
Swanbank E sustaining projects	310			5,062	Ongoing
Wivenhoe sustaining projects	310			11,571	Ongoing
Wivenhoe major overhauls	310			7,509	Ongoing
Kareeya Hydro sustaining projects	306			10,947	Ongoing
Swanbank Battery Storage	310	389,065	362,950	26,116	
Central Queensland renewable projects ¹	308	107,796	58,616	49,181	
Mount Rawdon Hydro development ²	319	50,000		50,000	
Kogan North Gas Fields development	307	66,753	23,914	28,387	14,452
Swanbank Precinct Community	310	8,025		675	7,350
Other corporate projects	305			6,370	Ongoing
Total Property, Plant and Equipment				212,005	
CS ENERGY LIMITED					
Property, Plant and Equipment					
Brigalow Gas Peaking Plant ³	307	1,048,669	214,613	479,237	354,819
Lotus Creek Wind Farm	312	1,283,000	523,091	200,446	559,463
Boulder Creek Wind Farm	308	399,690	161,169	183,354	55,167
Kogan Creek Power Station sustaining projects	307			56,355	Ongoing
Callide C Power Station overhauls	308			50,593	Ongoing
Callide B Power Station sustaining projects	308			40,016	Ongoing
Callide C Power Station sustaining projects	308			30,210	Ongoing
Kogan Creek Power Station overhauls	307			8,931	Ongoing
Corporate and information systems projects	305			4,723	Ongoing

Capital Statement 2025–26

Queensland Treasury					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Kogan Creek Mine developments and refurbishment	307			2,685	Ongoing
Greenbank Battery	311	301,000	298,915	2,085	
Callide B Power Station overhauls	308			1,859	Ongoing
Total Property, Plant and Equipment				<u>1,060,494</u>	
ENERGY QUEENSLAND LIMITED ⁴					
Property, Plant and Equipment					
Regulated expenditure - replacements, augmentation, and connections					
Other network replacement, augmentation, and connections - Brisbane	305			271,664	Ongoing
Other network replacement, augmentation, and connections - Gold Coast	309			116,435	Ongoing
Other network replacement, augmentation, and connections - Ipswich	310			38,794	Ongoing
Other network replacement, augmentation, and connections - Sunshine Coast	316			116,435	Ongoing
Other network replacement, augmentation, and connections - Cairns	306			186,553	Ongoing
Other network replacement, augmentation, and connections - Darling Downs	307			46,638	Ongoing
Other network replacement, augmentation, and connections - Central Queensland	308			46,638	Ongoing
Other network replacement, augmentation, and connections - Mackay	312			186,553	Ongoing
Other network replacement, augmentation, and connections - Outback Queensland	315			186,553	Ongoing
Other network replacement, augmentation, and connections - Toowoomba	317			93,276	Ongoing
Other network replacement, augmentation, and connections - Townsville	318			186,553	Ongoing
Other network replacement, augmentation, and connections - Wide Bay	319			93,276	Ongoing
Replace circuit breakers at Lindum Substation	301	13,511	3,418	2,399	7,694
Cape River Substation replacement	318	14,895	8,527	6,369	
Telco Ethernet Replacement Parcel 2	Various	12,525	6,049	3,337	3,139
Turkinje asset replacement	306	34,129	7,055	11,751	15,322
Kingaroy asset replacement	319	12,366	3,966	1,810	6,591
Maryborough asset replacement	319	13,465	5,367	893	7,205

Capital Statement 2025–26

Queensland Treasury					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Geebung - replace circuit breakers and relays	302	10,686	359	1,363	8,965
Nambour to Maleny powerline replacement	316	12,015	5,392	6,624	
Kilkivan Substation replacement	319	37,529	31,076	6,453	
Replace 66 kilovolt outdoor switchgear at Garbutt Substation ⁵	318	36,268	34,913	1,355	
Emerald Comet Substation upgrade	308	7,113	4,013	3,099	
Mossman Substation refurbishment, transmission plant and powerline replacement	306	45,090	35,236	9,855	
East Bundaberg Substation refurbishment	319	23,197	10,848	12,349	
West Toowoomba 11 kilovolt plant replacement	317	17,937	15,731	2,206	
Establish new Kleinton Substation	317	16,092	2,562	2,817	10,713
Rockhampton Glenmore Substation refurbishment	308	10,158	2,483	3,628	4,047
Rebuild Maleny Substation	316	17,488	9,387	5,591	2,509
Establish new Mount Crosby East Substation ⁵	310	25,210	17,309	7,901	
Rebuild Rosewood Substation	310	14,107	6,205	7,400	503
Rebuild Pialba Substation	319	23,158	16,776	4,202	2,180
Tarampa Substation upgrade ⁵	310	13,323	3,279	6,261	3,783
Biloela Substation refurbishment	308	19,369	5,944	5,338	8,087
Rockhampton South Substation refurbishment	308	13,241	4,033	6,316	2,892
Caboolture Zone Substation refurbishment ⁵	313	12,175	1,372	3,066	7,737
Cannonvale-Jubilee Pocket 66 kilovolt reinforcement ⁵	312	44,000	37,436	6,564	
Microgrid Pilot Projects	306			3,489	Ongoing
Establish 33/11 kilovolt Zone Substation at Petrie	314	21,644	4,756	13,099	3,789
Bells Creek Central - Establish 132/11 kilovolt Zone Substation	316	99,130	51,705	27,603	19,822
Logan Village Second Modular Substation	311	15,352	1,501	3,245	10,606
Regulated expenditure - Non-system					
Property and buildings program	Various			47,354	Ongoing
Vehicles	Various			106,900	Ongoing
Tools and equipment	Various			16,900	Ongoing
Rocklea depot & training facility redevelopment	303	41,262	35,237	6,025	

Capital Statement 2025–26

Queensland Treasury					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Townsville training facility redevelopment	318	25,290		13,380	11,910
Ergon Energy Maryborough operational depot redevelopment	319	23,900		9,460	14,440
Alternative control services					
Customer initiated works - Brisbane	305			63,067	Ongoing
Customer initiated works - Gold Coast	309			27,030	Ongoing
Customer initiated works - Ipswich	310			9,006	Ongoing
Customer initiated works - Sunshine Coast	316			27,030	Ongoing
Customer initiated works - Cairns	306			19,262	Ongoing
Customer initiated works - Darling Downs	307			4,815	Ongoing
Customer initiated works - Central Queensland	308			4,815	Ongoing
Customer initiated works - Mackay	312			19,262	Ongoing
Customer initiated works - Outback Queensland	315			19,262	Ongoing
Customer initiated works - Toowoomba	317			9,631	Ongoing
Customer initiated works - Townsville	318			19,262	Ongoing
Customer initiated works - Wide Bay	319			9,631	Ongoing
ICT					
Digital office capital expenditure - Energy Queensland	Various			175,520	Ongoing
Non-regulated					
Ergon Energy Retail information communications and technology	305			7,397	Ongoing
Ergon Energy Retail Capital Expenditure	305			3,053	Ongoing
Metering Dynamics	305			102,329	Ongoing
Other isolated systems capital work	Various			59,295	Ongoing
Yurika infrastructure services - build, own, operate and maintain	Various			12,585	Ongoing
Sustainable energy solutions for isolated communities	315			71,379	Ongoing
Network Battery Plan	Various			134,595	Ongoing
Total Property, Plant and Equipment				<u>2,743,996</u>	
POWERLINK QUEENSLAND					
Property, Plant and Equipment					
Advanced Energy Management System ⁶	302	282,000	110,571	53,458	117,971
Borumba Pumped Hydro Energy Storage Connection ⁷	319	1,300,000	34,495	81,050	1,184,455

Capital Statement 2025–26

Queensland Treasury					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
CopperString ⁸	318	13,900,000	401,173	402,791	13,096,036
Gladstone Hub ⁹	308	58,000	9,700	29,000	19,300
Gladstone Project	308	2,485,000	46,860	221,000	2,217,140
Other transmission network non-regulated projects	Various			256,800	Ongoing
Other transmission network regulated projects	Various			289,329	Ongoing
Other transmission non-network non-regulated projects	Various			17,704	Ongoing
Other transmission non-network regulated projects	Various			183,484	Ongoing
Synchronous Condensers	308	400,000	2,307	12,000	385,693
Total Property, Plant and Equipment				<u>1,546,616</u>	
QUEENSLAND HYDRO PTY LTD					
Property, Plant and Equipment					
Borumba Pumped Hydro Energy Storage ¹⁰	319	18,400,000	114,472	355,174	17,930,354
Total Property, Plant and Equipment				<u>355,174</u>	
STANWELL CORPORATION LIMITED					
Property, Plant and Equipment					
Stanwell Power Station - overhauls	308			8,000	Ongoing
Stanwell Power Station - drains reclaim dam project	308	14,325		1,000	13,325
Stanwell Power Station - other sustaining projects	308			25,396	Ongoing
Tarong Power Station - overhauls	319			40,654	Ongoing
Tarong Power Station - stator rewind project	319	15,263	250	5,250	9,763
Tarong Power Station - cooling tower refurbishment ¹¹	319	21,096	14,725	6,371	
Tarong Power Station - other sustaining projects	319			27,773	Ongoing
Wambo Wind Farm Stage 1	307	467,890	395,290	72,600	
Wambo Wind Farm Stage 2	307	438,990	305,697	106,906	26,387
Tarong Battery	319	481,101	452,577	28,525	
Stanwell Battery	308	687,572	220,660	324,293	142,619
Big T Pumped Hydro project	307	38,060		29,412	8,648
Other renewable and firming projects	Various			11,106	Ongoing
Meandu Mine - dragline overhaul	319			23,446	Ongoing

Capital Statement 2025–26

Queensland Treasury					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26
Meandu Mine - truck and shovel program	319			30,643	Ongoing
Meandu Mine - development program	319			3,055	Ongoing
Meandu Mine - minor works	319			56,189	Ongoing
ICT - hardware and software upgrades	305			6,790	Ongoing
Other capital projects	Various			1,610	Ongoing
Total Property, Plant and Equipment				809,021	
TOTAL QUEENSLAND TREASURY (PPE)				6,743,375	
TOTAL QUEENSLAND TREASURY (CG)				169,138	

Notes:

1. This project was formerly classified as ongoing in the 2024-25 State Budget.
2. This reflects the option for CleanCo to acquire the project as announced.
3. Total estimated cost has increased since the 2024-25 State Budget due to development cost increases and business case revisions.
4. These amounts may include capitalised interest.
5. Total estimated cost has increased since the 2024-25 State Budget, owing to cost escalation.
6. Total estimated cost has increased since the 2024-25 State Budget, owing to cost escalation and changes to project scope.
7. This project was formerly titled 'SuperGrid Stage 1' in the 2024-25 State Budget. As the Borumba PHES is currently under review, the total estimated cost is subject to change.
8. The total estimated cost to Powerlink of the main transmission line (\$9 billion), and potential network augmentations required to connect new load and renewables to the main line (up to \$4.9 billion). As the project is under review by QIC, the total estimated cost is subject to change. The 2025-26 Budget estimate is subject to regulatory approvals.
9. Total estimated cost has decreased since the 2024-25 State Budget due to changes to project scope.
10. The project is under review by QIC, the total estimated cost is subject to change. The 2025-26 Budget estimate is subject to regulatory approvals. Expenditure to 30 June 2025 does not include operational expenditure for the project.
11. Total estimated cost has increased since the 2024-25 State Budget, owing to scope changes.

3.17 SPORT, RACING AND OLYMPIC AND PARALYMPIC GAMES

Department of Sport, Racing and Olympic and Paralympic Games

Total capital purchases for the Department of Sport, Racing and Olympic and Paralympic Games are estimated to be \$38.1 million in 2025–26. Total capital grants for the department are estimated to be \$162.9 million in 2025–26.

Program Highlights (Property, Plant and Equipment)

- Of the \$52 million provided for sport and recreation venues capital improvements and ongoing maintenance of sporting venues, \$8.1 million is allocated in 2025–26 for capital improvements and maintenance of state-owned and operated Sport and Recreation Venues.

Program Highlights (Capital Grants)

- \$30.3 million to support the clean-up and repair of community and recreational assets damaged by the extraordinary 2021–22 disaster events, in partnership with the Australian Government.
- \$30 million which includes a \$3.5 million funding boost for the Stage 1 redevelopment of Browne Park ensuring the delivery of a premier field, and TV broadcast standard lighting in addition to the contemporary 3,500 seat grandstand supporting the increase in ground capacity, public amenities, food and beverage outlets, media and coach facilities.
- \$24.2 million for the construction of new Police Citizens Youth Clubs and the upgrade of existing facilities.
- \$17.5 million to assist not-for-profit sport and active recreation organisations with the clean-up, repair or replacement of equipment or facilities directly damaged by an eligible disaster event and to re-establish activities, in partnership with the Australian Government.
- \$16.8 million to support priority infrastructure projects to deliver to the growth and sustainability of the Queensland racing industry.
- \$13.5 million, including \$11 million from the *Games On! Grassroots Infrastructure* Program, for Stage 1 of the Rockhampton Sports Precinct to build a new home for netball with 16 outdoor hard courts, club house and changeroom facilities and community play spaces.
- \$10 million investment from the *Games On! Grassroots Infrastructure* Program to ensure there is a grassroots community sporting legacy from the Brisbane 2032 Olympic and Paralympic Games that benefits all Queenslanders.

Stadiums Queensland

Stadiums Queensland's 2025–26 capital outlay of \$48.6 million represents the minimum capital investment required to assist in ensuring that Queensland's major sports and entertainment facilities continue to provide world-class fan experiences, support high performance development and facilitate community participation in sport and physical activity.

Capital Statement 2025–26

Sport, Racing and Olympic and Paralympic Games					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
DEPARTMENT OF SPORT, RACING AND OLYMPIC AND PARALYMPIC GAMES					
Property, Plant and Equipment					
Queensland Active Precincts	Various	82,309	55,825	26,484	
Sport and Recreation Venues Capital Improvements and Ongoing Maintenance of Sporting Venues	Various	52,000		8,118	43,882
Venues Capital Improvements	Various			3,486	Ongoing
Total Property, Plant and Equipment				38,088	
Capital Grants					
Community Recreational Assets Recovery and Resilience Program	Various	107,896	67,633	30,263	10,000
Browne Park Redevelopment	308	62,780	32,821	29,959	
PCYC Queensland Capital Works	Various	74,100	30,000	24,200	19,900
Sport and Recreation Recovery Grant	Various	44,105		17,486	26,619
Racing Infrastructure Fund	Various	180,144	147,296	16,848	16,000
Rockhampton Sports Precinct ¹	308	47,000	2,500	13,500	31,000
Games On! Grassroots Infrastructure Program	Various	103,830	4,000	10,000	89,830
Minor Infrastructure and Inclusive Facilities Fund	Various	29,025	16,283	9,742	3,000
Supporting our Community	Various	3,970	470	3,500	
North Ipswich Sport and Entertainment Precinct Stage 1	310	10,000	7,500	2,500	
Women's Football Legacy Fund	Various	5,900	4,400	1,500	
Great Barrier Reef Arena ²	312	23,500		1,000	22,500
Sport Minor Infrastructure Program	Various	42,737	41,772	965	
Active Community Infrastructure - Round 1	Various	26,736	26,086	650	
Schools and Education Boost	314	300		300	
Mapoon Aboriginal Shire Council	Various	632	346	286	
Surf Lifesaving infrastructure	Various	5,999	5,824	175	
Total Capital Grants				162,874	

Capital Statement 2025–26

Sport, Racing and Olympic and Paralympic Games					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
STADIUMS QUEENSLAND					
Property, Plant and Equipment					
Stadiums Queensland - Annual capital program	Various			48,647	Ongoing
Total Property, Plant and Equipment				48,647	
TOTAL SPORT, RACING AND OLYMPIC AND PARALYMPIC GAMES (PPE)				86,735	
TOTAL SPORT, RACING AND OLYMPIC AND PARALYMPIC GAMES (CG)				162,874	

Notes:

- \$42 million of this \$47 million initiative is funded from the Games On! Grassroots Infrastructure Program.
- This initiative is funded from the Games On! Grassroots Infrastructure Program.

3.18 STATE DEVELOPMENT, INFRASTRUCTURE AND PLANNING

In 2025–26, the State Development, Infrastructure and Planning portfolio, including Games Independent Infrastructure and Coordination Authority, Economic Development Queensland and South Bank Corporation, has capital purchases of \$539.7 million and capital grants of \$1.279 billion.

Department of State Development, Infrastructure and Planning

The Department of State Development, Infrastructure and Planning has capital purchases of \$238.3 million and capital grants (excluding grants to Queensland Government entities) of \$980.8 million in 2025–26.

Program Highlights (Property, Plant and Equipment)

- Provision of \$150 million for the delivery of 2032 Games Athletes Villages as part of a total provision for state contributions to the villages of \$3.5 billion, with accommodation to be delivered in partnership with the private sector.
- \$67.6 million as part of the \$113.3 million Queensland Resources Common User Facility which will deliver common user infrastructure at the Cleveland Bay Industrial Park in Townsville to support the development, extraction and production of critical minerals.

Program Highlights (Capital Grants)

- \$500 million as part of the \$2 billion Residential Activation Fund for trunk and essential infrastructure to activate new residential developments as part of the government's plan to deliver 1 million homes by 2044.
- \$89.2 million as part of the \$200 million South East Queensland Liveability Fund to support Local Government projects that create liveable, creative, sustainable and healthy communities (jointly funded with the Australian Government).
- \$65.4 million as part of the \$218.2 million Resources Community Infrastructure Fund to support regional communities by improving economic and social infrastructure across Queensland's resources communities.

Games Independent Infrastructure and Coordination Authority

In 2025–26, total provisions are made for \$145.5 million for the delivery of venues for the 2032 Olympic and Paralympic Games (2032 Games) by the Games Independent Infrastructure and Coordination Authority (GIICA). The allocation of funding to venue projects from the \$7.1 billion Venues Program is subject to government investment decisions, following completion of project assessment activities undertaken by GIICA. 2025–26 expenditure includes capital grants of \$84 million as part of an initial investment of \$864 million to deliver the first venues projects approved for procurement.

Economic Development Queensland

In 2025–26, Economic Development Queensland (EDQ) has capital purchases of \$195 million and capital grants of \$209.3 million.

Capital Statement 2025–26

Program Highlights (Property, Plant and Equipment)

- \$68.1 million as part of the \$441.3 million for the urban renewal development at Northshore Hamilton including the delivery of supporting civil and precinct infrastructure.
- \$53.6 million as part of the \$80.4 million for enabling infrastructure to expedite housing development across Queensland.

Program Highlights (Capital Grants)

- \$174.1 million as part of the \$215.6 million in capital grants for Social and Affordable Housing on developments led by EDQ in consultation with the Department of Housing and Public Works.

South Bank Corporation

In 2025–26, the South Bank Corporation has budgeted capital purchases of \$50 million to enhance the South Bank Parklands, the Corporation's commercial assets and the Brisbane Convention and Exhibition Centre.

State Development, Infrastructure and Planning

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
DEPARTMENT OF STATE DEVELOPMENT, INFRASTRUCTURE AND PLANNING					
Property, Plant and Equipment					
2032 Games Athletes Villages ¹	Various	3,500,000		150,000	3,350,000
Queensland Resources Common User Facility	318	113,287	31,445	67,562	14,280
Gladstone Land Acquisition Strategy	308	15,000		15,000	
Office of Industrial Relations plant and equipment	305			3,396	Ongoing
Gladstone State Development Area acquisitions	308	1,424		1,424	
Callide Infrastructure Corridor	308	799		799	
State development area property management	Various	200	122	78	
Total Property, Plant and Equipment				238,259	
Capital Grants					
Residential Activation Fund	Various	2,000,000	500,000	500,000	1,000,000
South East Queensland Liveability Fund	Various	200,000	35,832	89,168	75,000
Industry Partnership Program	Various	228,291	25,484	73,916	128,891
Resources Community Infrastructure Fund	Various	218,200	119,065	65,361	33,774
Growing Regions (Round 2)	Various	159,639	11,900	51,709	96,030
Recycling Modernisation Fund	Various	82,227	12,118	30,824	39,285

Capital Statement 2025–26

State Development, Infrastructure and Planning					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Translational Manufacturing facility at the Translational Research Institute	303	73,900	39,145	25,880	8,875
Growing Regions (Round 1)	Various	52,983	12,670	14,109	26,204
Mt Isa Transition Fund	315	19,898	2,500	11,790	5,608
Modern Manufacturing Initiative	Various	41,700	16,000	11,750	13,950
Loganlea - Meadowbrook Infrastructure	311	40,000	20,000	9,900	10,100
Toowoomba Railway Parklands	317	20,000		9,000	11,000
Emerging Hydrogen Industry	Various	20,000	11,197	8,419	384
Regional Recovery Partnerships Program	Various	23,650	15,569	8,081	
Great Keppel Island Rejuvenation	308	7,750		7,750	
Lansdown Eco-Industrial Precinct	318	34,000	12,531	7,500	13,969
Barcaldine Renewable Energy Zone	315	7,000		6,100	900
Public Art Initiatives	Various	10,000		5,000	5,000
Green Urban Infrastructure	Various	10,000		5,000	5,000
Denise Spencer Aquatic Centre	307	5,000		5,000	
Plastics Technology Recycling Modernisation Fund	Various	4,627		4,627	
Building our Regions (Rounds 1-5)	Various	329,510	324,237	4,600	673
Thriving Suburbs	Various	11,762	1,176	4,117	6,469
Haughton Pipeline Project (Stage 2)	318	195,000	191,000	4,000	
The Turbine Project Caloundra	316	4,838	2,195	2,643	
National Battery Testing Centre	302	10,000	1,868	2,600	5,532
Community Infrastructure Investment Partnership	311	15,000	10,237	2,563	2,200
Southport Spit	309	33,206	24,121	2,246	6,839
Isaac Resources Centre of Excellence	312	2,000		2,000	
Urban Precincts and Partnership Program	Various	3,837		1,500	2,337
Regional Precincts and Partnerships Program	Various	4,957	2,353	1,461	1,143
Recycling and Jobs Fund	Various	135,000		1,000	134,000
Cairns Marine Precinct Shipyards	306	6,000	3,540	820	1,640
Lava Blue Project	314	650	250	400	
Total Capital Grants				980,834	
GAMES INDEPENDENT INFRASTRUCTURE AND COORDINATION AUTHORITY					
Property, Plant and Equipment					
2032 Games Venues Program ²	Various	5,590,618	183	56,500	5,533,935
Total Property, Plant and Equipment				56,500	

Capital Statement 2025–26

State Development, Infrastructure and Planning					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Capital Grants					
2032 Games Venues Program ³	Various	1,512,382	1,564	89,000	1,421,818
Total Capital Grants				89,000	
ECONOMIC DEVELOPMENT QUEENSLAND					
Property, Plant and Equipment					
Northshore Hamilton	302	441,335	152,411	68,126	220,797
Housing Enabling Infrastructure	Various	80,400	8,819	53,621	17,960
Coolum Eco Industrial Park (Stage 2)	316	34,664	15,408	17,699	1,557
Currumbin Eco-Parkland	309	37,659	20,263	17,303	93
Clinton Industrial Estate (Stage 6)	308	16,212	2,674	11,933	1,605
Southport Housing Precinct	309	27,988	18,275	9,713	
Lumina (Gold Coast Health and Knowledge Precinct)	309	42,954	32,737	4,167	6,051
Salisbury Plains Industrial Precinct	312	9,767	3,187	2,080	4,500
Cairns Regional Industrial Estate	306	32,992	10,385	1,857	20,750
Parkside Yeronga	303	30,960	29,399	1,561	
Minor Works	Various	19,765	1,000	1,515	17,250
The Village, Oonoonba (Stage 2)	318	21,226	647	1,158	19,422
Yeerongpilly Green	303	57,028	54,385	1,038	1,605
Songbird, Oxley	310	35,934	34,852	1,008	75
Rosella Mackay (Stage 1)	312	16,000		1,000	15,000
Carseldine Village	302	35,457	34,357	658	442
Gladstone State Development Area	308	77,056	69,006	350	7,700
Townsville Regional Industrial Estate	318	8,751	4,751	200	3,800
Total Property, Plant and Equipment				194,987	
Capital Grants					
Social and Affordable Housing	Various	215,600	41,507	174,093	
Waraba Road, Water & Sewer Catalyst Infrastructure	313	100,000	10,000	31,000	59,000
Gladstone State Development Area	308	6,200	2,000	4,200	
Total Capital Grants				209,293	
SOUTH BANK CORPORATION					
Property, Plant and Equipment					
Brisbane Convention and Exhibition Centre enhancements and replacements	305			30,490	Ongoing

Capital Statement 2025–26

State Development, Infrastructure and Planning					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26
South Bank Parklands enhancements and replacements	305			13,655	Ongoing
Investment properties - other enhancements and replacements	305			5,826	Ongoing
Total Property, Plant and Equipment				49,971	
TOTAL STATE DEVELOPMENT, INFRASTRUCTURE AND PLANNING (PPE)				539,717	
TOTAL STATE DEVELOPMENT, INFRASTRUCTURE AND PLANNING (CG)				1,279,127	

Notes:

1. Reflects budget provisions pending Government consideration of 2032 Games Athletes Villages arrangements.
2. Reflects budget provisions pending Government consideration of venues projects.
3. Total program includes budget provisions - approved agency funding for venues program of \$84 million in 2025-26. Includes funding for venue from local government.

3.19 TRADE, EMPLOYMENT AND TRAINING

In 2025–26, the Trade, Employment and Training portfolio, including Trade and Investment Queensland and TAFE Queensland, has capital purchases of \$90.6 million and capital grants of \$16.4 million.

Department of Trade, Employment and Training

The 2025–26 capital program for the Department of Trade, Employment and Training of \$79 million includes \$62.6 million of capital purchases and \$16.4 million of capital grants.

Program Highlights (Property, Plant and Equipment)

- \$20 million to commence delivery of a new \$78 million Caloundra TAFE Centre of Excellence with a focus on construction trades.
- \$13.6 million to complete the expansion of the Great Barrier Reef International Marine College in Cairns. The works will accommodate a new workshop with patrol guard boat engine simulation, new boat store, new classrooms and new student and staff facilities.
- \$6.6 million to commence delivery of a new \$60 million Moreton Bay TAFE Centre of Excellence. The facility will include an Advanced Manufacturing Hub and support workforce training and address critical skill shortages in various sectors.
- \$21.4 million to deliver the Annual Training Infrastructure Program, including building and fire compliance works and asset condition upgrades for various TAFE locations across Queensland. The program focuses on improving safety, sustainability and resilience by the renewal and upgrades of roofs, roads, carparks, electrical works, building management and heating, ventilation and air conditioning systems.

Program Highlights (Capital Grants)

- \$7.9 million to commence delivery of a new \$61.1 million state-of-the-art Rockhampton TAFE Excellence Precinct to put more tradies on tools, allowing Rockhampton Hospital to benefit from expanded facilities at the existing Canning Street site, and unlock surplus land for 200 additional homes.

Trade, Employment and Training

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26
DEPARTMENT OF TRADE, EMPLOYMENT AND TRAINING					
Property, Plant and Equipment					
Great Barrier Reef International Marine College expansion	306	17,600	4,000	13,600	
TAFE Centres of Excellence					
Caloundra TAFE Centre of Excellence	316	78,000		20,000	58,000
Manufacturing Centre of Excellence	319	5,000	4,000	1,000	
Moreton Bay TAFE Centre of Excellence	314	60,000		6,600	53,400
Annual Training Infrastructure Program	Various			21,417	Ongoing

Capital Statement 2025–26

Trade, Employment and Training					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Total Property, Plant and Equipment				62,617	
Capital Grants					
Central Queensland Renewable Energy Training Facility ¹	308	15,000	500		14,500
North Queensland Apprenticeship Centre of Excellence	318	15,000	7,500	7,500	
Rockhampton TAFE Excellence Precinct	308	61,060		7,920	53,140
Russell Island Marine and Construction Training	301	2,000		1,000	1,000
Total Capital Grants				16,420	
TAFE QUEENSLAND					
Property, Plant and Equipment					
Training and operational equipment acquisition, replacement and modernisation					
Modernisation and reinvigoration projects	Various			8,712	Ongoing
Rolling replacement program	Various			4,344	Ongoing
Product development	Various			7,060	Ongoing
Aviation Australia capital program	Various			500	Ongoing
Regional Economic Future Fund					
Renewable Energy Training Hubs	Various	2,205		2,205	
Mobile Renewable Energy Training Facilities	Various	2,056		2,056	
Critical Minerals Training Hub	315	1,877		1,877	
Total Property, Plant and Equipment				26,754	
TRADE AND INVESTMENT QUEENSLAND					
Property, Plant and Equipment					
Right of Use Lease Asset	305			1,254	Ongoing
Total Property, Plant and Equipment				1,254	
TOTAL TRADE, EMPLOYMENT AND TRAINING (PPE)				90,625	
TOTAL TRADE, EMPLOYMENT AND TRAINING (CG)				16,420	

Notes:

1. Post 2025-26 funds are held centrally.

3.20 TRANSPORT AND MAIN ROADS

In 2025–26, total capital purchases for the Transport and Main Roads portfolio are \$9.259 billion including capital grants of \$703 million. The portfolio includes the Department of Transport and Main Roads, Queensland Rail, Cross River Rail Delivery Authority, Far North Queensland Ports Corporation Limited, Gladstone Ports Corporation Limited, North Queensland Bulk Ports Corporation Limited, Port of Townsville Limited, RoadTek, and Gold Coast Waterways Authority.

Department of Transport and Main Roads

In 2025–26, capital purchases and capital grants total \$7.026 billion towards infrastructure investment across the state. The Department of Transport and Main Roads designs, delivers and maintains transport infrastructure with a vision of connected communities in a sustainable, thriving and inclusive Queensland.

Program Highlights (Property, Plant and Equipment)

Contractually committed

- \$950 million towards Queensland Train Manufacturing Program, at a total estimated capital cost of \$4.869 billion.
- \$603 million towards Logan and Gold Coast Faster Rail, as part of a total commitment of \$5.750 billion (jointly funded with the Australian Government).
- \$610 million towards Coomera Connector (Stage 1), Coomera to Nerang, at a total estimated cost of \$3.500 billion (jointly funded with the Australian Government).
- \$412 million towards Bruce Highway Targeted Safety Program, at a total estimated cost of \$9 billion (jointly funded with the Australian Government).
- \$285 million towards Beerburrum to Nambour Rail Upgrade (Stage 1), as part of a total commitment of \$1.004 billion (jointly funded with the Australian Government).
- \$193 million towards Rockhampton Ring Road, at a total estimated cost of \$1.980 billion (jointly funded with the Australian Government).
- \$114 million towards New Generation Rollingstock, European Train Control System fitment, install new signalling, at a total estimated cost of \$380.5 million.
- \$82 million towards Bruce Highway (Brisbane - Gympie), Dohles Rocks Road to Anzac Avenue upgrade (Stage 1), as part of a total commitment of \$290 million (jointly funded with the Australian Government).
- \$65 million towards Centenary Bridge Upgrade, at a total estimated cost of \$353.5 million (jointly funded with the Australian Government).

Planned investments

- The Wave (Stage 1). Stage 1 is a new dual-track rail line from Beerwah to Caloundra.
- Pacific Motorway, Exit 45 (North) Ormeau, design and pre-construction.
- Warrego Highway (Ipswich - Toowoomba), Bremer River Bridge, strengthening.
- Sunshine Motorway, Mooloolah River Interchange Upgrade (Stage 1).
- Bruce Highway (Gympie - Maryborough), Tiaro Bypass, construct bypass.
- Bruce Highway (Mackay - Proserpine), O'Connell River to Proserpine (Goorganga Floodplain), upgrade flood immunity.
- Proserpine - Shute Harbour Road upgrades.

- Kennedy Highway (Cairns - Mareeba), Barron River bridge (Kuranda) replacement.

Details of the planned investments can be viewed in the Queensland Transport and Roads Investment Program (QTRIP).

Program Highlights (Capital Grants)

- \$76 million towards Transport Infrastructure Development Scheme to local governments, including Aboriginal and Torres Strait Islander community assistance.
- \$33 million towards development of the cycle network throughout Queensland.
- \$30 million towards Country Roads Connect, at a total estimated cost of \$100 million.
- \$30 million towards the School Bus Upgrade Program.

RoadTek

In 2025–26, \$30 million is allocated to replace construction plant and equipment for road construction and maintenance throughout Queensland.

Queensland Rail

In 2025–26, \$1.675 billion is allocated towards capital purchases for Queensland Rail.

Program Highlights (Property, Plant and Equipment)

The funding is provided to support projects that will grow or enhance the Queensland Rail network including:

- \$190.2 million towards implementing the European Train Control System Signalling Program: Phase 1 in the Brisbane Inner City Network.
- \$166.9 million towards European Train Control Systems Signalling technology between Beenleigh and Varsity Lakes.
- \$122.4 million towards constructing Clapham Yard Stabling at Moorooka.
- \$111.6 million towards upgrading vehicle and pedestrian access at Mayne Yard.
- \$95 million towards upgrading train stations on the Beenleigh line from Fairfield to Salisbury.

The funding will also support projects that will replace, renew and upgrade rail infrastructure, rollingstock, buildings, facilities, and other network assets including:

- Rollingstock, operational facilities, track infrastructure, civil structures and signalling in the South East Queensland and regional networks.
- Business enabling investment on corporate, property and ICT works.

Gold Coast Waterways Authority

In 2025–26, the Gold Coast Waterways Authority has allocated \$8 million to improve management of, and provide better access to, the Gold Coast waterways, canals and rivers and to deliver public realm works as part of the implementation of The Spit Master Plan.

Program Highlights (Property, Plant and Equipment)

- \$3.4 million to purchase a new work vessel and deliver safety improvements to the Sand Bypass System.
- \$3.1 million to deliver the Spit Works Program, including completion of the Doug Jennings Park revitalisation.
- \$1.4 million to commence boating infrastructure upgrades to the Paradise Point Boat Ramp and completion of the Santa Barbara Boat Ramp.

Cross River Rail Delivery Authority

In 2025–26, \$267 million has been allocated to construct a new 10.2 kilometre rail line from Dutton Park to Bowen Hills, including 5.9 kilometres of twin tunnels under the Brisbane River and CBD, and four new underground stations.

Program Highlights (Property, Plant and Equipment)

- \$267 million in 2025–26 to continue delivery of Cross River Rail. The project is still in negotiations with the contractors and the total estimated cost for the project is expected to be more than \$17 billion.

Far North Queensland Ports Corporation Limited

In 2025–26, Far North Queensland Ports Corporation Limited has allocated \$55.1 million towards new and continuing development within its ports in Far North Queensland.

Program Highlights (Property, Plant & Equipment)

- \$38.4 million for the Cairns Marine Precinct Common User Facility, at a total estimated cost of \$387 million (pending further discussion with the Australian Government).

Gladstone Ports Corporation Limited

In 2025–26, Gladstone Ports Corporation Limited has allocated \$105.7 million towards ongoing development of the Port of Gladstone and additional works at the Port of Bundaberg and the Port of Rockhampton (Port Alma).

Program Highlights (Property, Plant and Equipment):

- \$27 million towards Northern Land Expansion Project (NLEP) Southern Bund Construction at Fisherman's Landing at a total estimated cost of \$99.5 million.

North Queensland Bulk Ports Corporation

In 2025–26, North Queensland Bulk Ports Corporation has allocated \$31 million to continue planning and development initiatives to meet industry requirements for export facilities.

Capital Statement 2025–26

Program Highlights (Property, Plant and Equipment):

- \$17.9 million for development of new Heavy Duty hardstand at George Bell Drive to cater for container storage and handling of break bulk cargo, at a total estimated cost of \$18.5 million.
- \$1.6 million of a total \$5 million for design and planning works relating to the Bowen Wharf facility. Total estimated cost for completion of the Bowen Wharf project is \$50 million.

Port of Townsville Limited

In 2025–26, Port of Townsville Limited has allocated \$60.9 million towards ongoing development at the Port of Townsville.

Program Highlights (Property, Plant and Equipment)

- \$27.4 million to complete development of the Townsville East Port Laydown Area to support the import of oversize project cargo in the region, at a total estimated cost of \$40 million.
- \$3.1 million to carry out environmental monitoring following practical completion of the Channel Capacity Upgrade project. Total estimated cost of the Channel Capacity Upgrade project is \$251.2 million.

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000

DEPARTMENT OF TRANSPORT AND MAIN ROADS ^{1 2}

Property, Plant and Equipment

South Coast

Natural Disaster Program - South Coast	Various	34,083		28,815	5,269
National Land Transport Network Upgrades - South Coast	Various	1,022,000	81,322	5,960	934,718
Passenger Transport Infrastructure - South Coast	Various	12,993	1,156	6,921	4,915
State Road Network Upgrades - South Coast	Various	119,500	6,041	24,044	89,415
Targeted Road Safety Programs - South Coast	Various	88,483	5,013	32,086	51,385
Beaudesert - Beenleigh Road, Milne Street to Tallagandra Road, duplicate to four lanes	311	20,000	8,206	10,794	1,000
Brisbane - Beenleigh Road, Kingston Road and Compton Road, upgrade intersection	311	21,400	9,946	10,054	1,400
Coomera Connector (Stage 1), Coomera to Nerang	309	3,500,000	1,498,181	610,000	1,391,819

Capital Statement 2025–26

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Cunningham Highway (Ipswich - Warwick), 2020 Disaster Recovery Funding Arrangements reconstruction works	310	274,200	217,542	56,658	
Gold Coast Light Rail (Stage 3), Broadbeach South to Burleigh Heads	309	1,549,000	1,081,292	360,000	107,708
Loganlea train station relocation	311	173,760	59,617	65,028	49,115
Loganlea train station, upgrade park 'n' ride	311	16,987	5,946	6,796	4,245
Mount Lindesay Highway (Brisbane - Beaudesert), Johanna Street to South Street (Jimboomba), duplication	311	95,000	26,879	33,121	35,000
New Gold Coast Stations (Pimpama, Hope Island and Merrimac) ³	309	500,000	361,534	138,466	
Pacific Motorway, Varsity Lakes (Exit 85) to Tugun (Exit 95) upgrade	309	1,500,000	1,282,082	100,000	117,918
Other construction - South Coast	Various			100,744	Ongoing
Sub-total South Coast				<u>1,589,486</u>	
Metropolitan					
Active Transport - Metropolitan	Various	46,516	910	1,040	44,566
Bruce Highway Upgrades - Metropolitan	Various	176,000	17,727	8,289	149,984
National Land Transport Network Upgrades - Metropolitan	Various	1,367,500	115,158	113,960	1,138,381
Passenger Transport Infrastructure - Metropolitan	Various	73,410	8,783	3,000	61,627
State Road Network Upgrades - Metropolitan	Various	249,100	9,107	35,366	204,627
Targeted Road Safety Programs - Metropolitan	Various	4,380	1,206	3,174	
Centenary Bridge Upgrade	304	353,500	179,013	65,000	109,487
Inner Northern Busway, Roma Street, improve bus station	305	12,000	10,000	2,000	
Samford Sub-Arterial Road (Samford Road) and Glen Holm Street, upgrade intersection	304	12,000	7,624	1,834	2,542
Other construction - Metropolitan	Various			86,631	Ongoing
Sub-total Metropolitan				<u>320,294</u>	
North Coast					
Bruce Highway Upgrades - North Coast	Various	1,861,000	66,713	85,000	1,709,287
Maritime Infrastructure - North Coast	Various	2,500	10	60	2,430
Rail Infrastructure Improvements - North Coast	Various	5,500,000	34,387	140,462	5,325,151
State Road Network Upgrades - North Coast	Various	1,513,770	95,237	156,197	1,262,336

Capital Statement 2025–26

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Targeted Road Safety Programs - North Coast	Various	42,671	763	14,921	26,987
Beerburrum to Nambour Rail Upgrade (Stage 1)	316	1,004,191	243,040	284,561	476,591
Bruce Highway (Brisbane - Gympie), Dohles Rocks Road to Anzac Avenue upgrade (Stage 1)	314	290,000	81,167	82,000	126,833
Caboolture - Bribie Island Road Upgrade Program	313	48,230	19,124	15,000	14,106
Other construction - North Coast	Various			81,607	Ongoing
Sub-total North Coast				859,808	
Wide Bay Burnett					
Bruce Highway Upgrades - Wide Bay Burnett	319	418,800	24,663	3,500	390,637
Maritime Infrastructure - Wide Bay Burnett	319	4,150	499	2,701	950
State Road Network Upgrades - Wide Bay Burnett	319	140,150	14,169	6,019	119,962
Targeted Road Safety Programs - Wide Bay Burnett	319	36,928	550	13,296	23,082
D'Aguilar Highway (Yarraman - Kingaroy), Alexander Lane to Bunya Highway, improve safety	319	31,110	21,077	6,137	3,896
D'Aguilar Highway (Yarraman - Kingaroy), Bushnell Road to Homley Road, strengthen and widen pavement	319	11,500	3,935	5,674	1,891
Isis Highway (Bundaberg - Childers), various locations, improve safety	319	41,943	22,556	15,814	3,573
Other construction - Wide Bay Burnett	319			74,744	Ongoing
Sub-total Wide Bay Burnett				127,885	
Darling Downs					
Active Transport - Darling Downs	Various	8,085		808	7,276
Targeted Road Safety Programs - Darling Downs	Various	59,435	6,729	34,280	18,426
Cunningham Highway (Ipswich - Warwick), Tregony to Maryvale, improve safety	307	25,200	848	19,312	5,040
Cunningham Highway (Warwick - Inglewood), improve safety	307	18,100	2,372	10,727	5,001
Esk - Hampton Road, Perseverance Creek, replace culvert	307	12,161	3,513	7,494	1,155
Toowoomba - Cecil Plains Road, improve safety	307	27,031	2,485	18,500	6,046

Capital Statement 2025–26

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Toowoomba - Cecil Plains Road, strengthen and widen pavement	317	10,500	11	9,689	800
Other construction - Darling Downs	Various			70,094	Ongoing
Sub-total Darling Downs				170,904	
South West					
State Road Network Upgrades - South West	Various	10,000	120	880	9,000
Targeted Road Safety Programs - South West	Various	4,028	98	2,716	1,215
Other construction - South West	Various			25,028	Ongoing
Sub-total South West				28,624	
Fitzroy					
Active Transport - Fitzroy	308	4,755		475	4,279
Bruce Highway Upgrades - Fitzroy	308	376,578	19,112	38,800	318,665
Natural Disaster Program - Fitzroy	308	627	300	327	
State Road Network Upgrades - Fitzroy	308	138,891	1,808	4,631	132,451
Targeted Road Safety Programs - Fitzroy	308	15,044	534	14,510	
Bruce Highway (Gin Gin - Benaraby), Station Creek and Boyne River, upgrade bridges	308	13,800	3,687	6,113	4,000
Dawson Developmental Road (Springsure - Tambo), priority upgrades	308	25,538	5,412	4,080	16,046
Rockhampton Ring Road	308	1,980,000	379,879	193,401	1,406,719
Rockhampton - Yeppoon Road, Yeppoon Road upgrade	308	155,000	124,221	19,976	10,803
Other construction - Fitzroy	308			39,496	Ongoing
Sub-total Fitzroy				321,810	
Central West					
State Road Network Upgrades - Central West	315	239,524	1,883	4,710	232,931
Other construction - Central West	315			27,145	Ongoing
Sub-total Central West				31,855	
Mackay Whitsunday					
Active Transport - Mackay Whitsunday	312	1,800	451	1,274	75
Bruce Highway Upgrade Program - Mackay Whitsunday	312	850,000	26,523	5,000	818,477
Maritime Infrastructure - Mackay Whitsunday	312	10,000	10	500	9,490
State Road Network Upgrades - Mackay Whitsunday	312	243,160	35,795	29,627	177,738

Capital Statement 2025–26

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Targeted Road Safety Programs - Mackay Whitsunday	312	26,275	2,568	9,127	14,580
Other construction - Mackay Whitsunday	312			29,473	Ongoing
Sub-total Mackay Whitsunday				75,001	
Northern					
Active Transport - Northern	318	1,000	350	650	
Bruce Highway Upgrades - Northern	318	48,000	3,050	667	44,283
Corridor Preservation - Northern	318	12,501	6,460	150	5,891
National Land Transport Network Upgrades - Northern	318	8,600		1,000	7,600
State Road Network Upgrades - Northern	318	7,000	100	4,000	2,900
Targeted Road Safety Programs - Northern	318	48,010	3,771	3,729	40,510
Bruce Highway (Bowen - Ayr), Burdekin River Bridge, rehabilitation program	318	96,931	65,713	4,500	26,717
Garbutt - Upper Ross Road (Riverway Drive) (Stage 2), Allambie Lane to Dunlop Street, duplicate to four lanes	318	135,000	33,268	30,000	71,732
Ross River Road, Mabin Street to Rolfe Street, improve safety	318	19,320	3,267	4,309	11,744
Townsville Connection Road (Stuart Drive), Bowen Road Bridge (Idalia), duplicate bridge and approaches	318	99,800	55,817	30,204	13,779
Townsville Connection Road (Stuart Drive), University Road to Bowen Road Bridge (Idalia), improve safety	318	96,000	69,621	17,900	8,479
Other construction - Northern	318			31,458	Ongoing
Sub-total Northern				128,567	
North West					
National Land Transport Network Upgrades - North West	315	121,725	4,962	614	116,149
State Road Network Upgrades - North West	315	34,750	1,182	4,794	28,774
Burke Developmental Road (Cloncurry - Normanton), various locations, widen pavement	315	11,240	200	4,600	6,440
Other construction - North West	315			32,720	Ongoing
Sub-total North West				42,727	
Far North					
Bruce Highway Upgrades - Far North	Various	243,000	16,245	8,373	218,382
Maritime Infrastructure - Far North	Various	16,565	1,289	7,775	7,500

Capital Statement 2025–26

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Natural Disaster Program - Far North	Various	24,951	700	8,305	15,946
State Road Network Upgrades - Far North	Various	1,199,500	40,270	22,280	1,136,950
Targeted Road Safety Programs - Far North	Various	17,925	390	3,144	14,391
Cairns Southern Access Cycleway, construct cycleway	306	41,529	30,611	240	10,678
Gulf Developmental Road (Georgetown - Mount Garnet) (Package 4), strengthen and widen pavement	315	12,060	1,408	5,361	5,291
Kennedy Highway (Mareeba - Ravenshoe), design and construct overtaking lanes	306	12,354	2,721	3,700	5,932
Torres Strait Islands Marine Infrastructure Program, funding allocation	315	38,120	2,266	6,800	29,054
Other construction - Far North	Various			120,960	Ongoing
Sub-total Far North				186,938	
Statewide					
Natural Disaster Program - Statewide	Various	200,000		2,000	198,000
Passenger Transport Infrastructure - Statewide	Various	21,500		5,000	16,500
Rail Infrastructure Improvements - Statewide	Various	20,000	1,000	3,000	16,000
Bruce Highway Targeted Safety Program, funding allocation	Various	9,000,000	13,340	412,000	8,574,660
Inland Freight Route (Charters Towers to Mungindi), funding allocation	Various	1,000,000	61,341	30,186	908,473
Logan and Gold Coast Faster Rail	311	5,750,155	898,200	603,000	4,248,956
New Generation Rollingstock, Automatic Train Operation and Platform Screen Doors fitment	Various	275,700	108,675	46,589	120,436
New Generation Rollingstock, European Train Control System fitment, install new signalling	Various	380,484	206,275	114,004	60,206
New Generation Rollingstock, integration and ancillary works	Various	51,600	4,145	20,000	27,455
Queensland Train Manufacturing Program	319	4,869,000	1,484,321	950,000	2,434,679
Targeted Road Safety Program, Camera Detected Offences Program, Camera Assets	Various	155,183	7,048	4,050	144,085
Targeted Road Safety Program, Road Safety	Various	1,115,129	74,990	16,628	1,023,512
Other construction - Statewide	Various			97,725	Ongoing
Sub-total Statewide				2,304,181	
Other Plant and Equipment					

Capital Statement 2025–26

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Corporate buildings	Various			18,000	Ongoing
Information technology	Various			10,000	Ongoing
Plant and Equipment	Various			52,579	Ongoing
Rail Replacement Bus	Various	134,200	115,300	18,900	
Zero Emission Bus	Various	38,000	2,600	35,400	
Sub-total Other Plant and Equipment				134,879	
Total Property, Plant and Equipment				6,322,958	
Capital Grants					
Black Spot Program	Various			29,479	Ongoing
Country Roads Connect	Various	100,000	10,000	30,000	60,000
Cycling Program	Various			32,903	Ongoing
Safer Roads Better Transport	Various			6,560	Ongoing
School Bus Upgrade Program	Various			29,855	Ongoing
School Transport Infrastructure Program	Various	75,056	47,221	9,810	18,025
Transport Infrastructure Development Scheme	Various			75,950	Ongoing
Wheelchair accessible taxi sustainability funding	Various	27,215	20,890	6,325	
Capital grants - Transport and Roads	Various			482,132	Ongoing
Total Capital Grants				703,015	
ROADTEK					
Property, Plant and Equipment					
Construction Plant Works	Various			30,000	Ongoing
Total Property, Plant and Equipment				30,000	
QUEENSLAND RAIL LIMITED ^{1 2 4}					
Property, Plant and Equipment					
Other Rail Growth	Various			92,529	Ongoing
Queensland Rail Enterprise	Various			39,704	Ongoing
Rail Network Enhancements	Various			197,925	Ongoing
Rail Regional Network Maintenance	Various			257,381	Ongoing
Rail SEQ Network Maintenance	Various			193,897	Ongoing
Rail Station and Access Improvements	Various			101,227	Ongoing
Buranda train station, Arne Street (Woolloongabba), upgrade station	303	70,079	50,954	19,125	
Clapham Yard Stabling (Moorooka), construct stabling yard	303	692,728	253,270	122,386	317,072

Capital Statement 2025–26

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
European Train Control System Level 2: Stage 1 – Beenleigh to Varsity Lakes	Various	339,000	52,900	166,900	119,200
European Train Control System Signalling Program: Phase 1 (Pilot line, Tunnel, and Sector 1 to Moorooka)	305	1,318,323	788,380	190,200	339,743
Lindum train station, Sibley Road, upgrade station	301	62,381	61,316	1,065	
Mayne Yard Accessibility	305	300,432	188,877	111,556	
Morningside train station, Waminda Street, upgrade station	301	68,025	64,749	3,276	
Signalling Integration Works	305	250,259	167,243	83,016	
Station Upgrades Fairfield to Salisbury	303	203,371	108,381	94,989	
Total Property, Plant and Equipment				1,675,174	
GOLD COAST WATERWAYS AUTHORITY					
Property, Plant and Equipment					
Boating Infrastructure Program, various locations (Gold Coast Waterways Authority)	309			1,350	Ongoing
Navigational Access and Safety Program, various locations, dredging navigation channels (Gold Coast Waterways Authority)	309			200	Ongoing
Plant, equipment and minor works (Gold Coast Waterways Authority)	309			3,400	Ongoing
Spit Masterplan (Southport), northern end of Main Beach, implement spit masterplan (Gold Coast Waterways Authority) ⁵	309	24,236	15,953	3,057	5,226
Total Property, Plant and Equipment				8,007	
CROSS RIVER RAIL DELIVERY AUTHORITY					
Property, Plant and Equipment					
Cross River Rail	305	7,839,315	7,397,932	266,954	174,429
Total Property, Plant and Equipment				266,954	
Capital Grants					
Cross River Rail - third party returnable works	305	179,159	179,159		
Total Capital Grants					
FAR NORTH QUEENSLAND PORTS CORPORATION LIMITED ^{1 2}					
Property, Plant and Equipment					
Tingira Street Subdivision Development ⁶	306	8,389	5,889	500	2,000
Smith's Creek Cargo Land Consolidation ⁶	306	3,780	1,000	1,800	980
Cairns Marine Precinct - Common User Facility	306	387,000	35,500	38,400	313,100

Capital Statement 2025–26

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Site decontamination at Cityport Precinct 5	306	8,824	3,824	2,500	2,500
Buildings and Land Development	306			5,000	Ongoing
Port Facilities	306			6,920	Ongoing
Total Property, Plant and Equipment				55,120	

GLADSTONE PORTS CORPORATION LIMITED ^{1 2}

Property, Plant and Equipment

Northern Land Expansion Project ⁷	308	99,492	27,235	27,000	45,257
Marine Infrastructure	308			220	Ongoing
Buildings and Land Development	Various			6,395	Ongoing
Port Facilities	308			72,123	Ongoing
Total Property, Plant and Equipment				105,738	

NORTH QUEENSLAND BULK PORTS CORPORATION LIMITED ^{1 2}

Property, Plant and Equipment

Towage Infrastructure for Port of Abbot Point - Feasibility Studies ⁸	312	8,280	780	1,500	6,000
Middle Breakwater Fuel Line Supports Replacement	312	12,461	11,461	1,000	
Bowen Wharf	312	49,958	2,458	1,550	45,950
Wharf 1 Extension - Feasibility Studies ⁹	312	5,000	400	2,100	2,500
George Bell Dr Heavy Duty Laydown ¹⁰	312	18,518	618	17,900	
New Port of Mackay Office	312	12,334	834	1,000	10,500
Mulherin Park Improvement	312	1,385	135	500	750
Buildings and Land Development	312			5,026	Ongoing
Port Facilities	312			200	Ongoing
Marine Infrastructure	312	2,000		250	1,750
Total Property, Plant and Equipment				31,026	

PORT OF TOWNSVILLE LIMITED ^{1 2}

Property, Plant and Equipment

Channel capacity upgrade	318	251,180	248,073	3,107	
Townsville East Port Laydown Area	318	40,000	12,636	27,364	
Transport Infrastructure	318			1,100	Ongoing
Marine Infrastructure	318			2,058	Ongoing
Port Facilities	318			27,227	Ongoing
Total Property, Plant and Equipment				60,856	

Capital Statement 2025–26

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
TOTAL TRANSPORT AND MAIN ROADS (PPE)				8,555,833	
TOTAL TRANSPORT AND MAIN ROADS (CG)				703,015	

Notes:

1. Non-contracted projects have been consolidated on a program basis while planning and commercial negotiations are undertaken.
2. Contracted projects have been disclosed individually. Any changes to project details from 2024-25 are in accordance with project contracts.
3. The existing committed budget excludes an additional funding allocation being held centrally to address cost pressures and support the completion of the project. The allocation of these funds is subject to the finalisation of commercial negotiations.
4. Numbers may not add due to rounding.
5. This capital value makes up part of the overall \$60 million Spit Master Plan works program being implemented by GCWA and other delivery entities.
6. Reduced total estimated costs due to change in scope tied to outcomes of Cairns Marine Precinct development consideration.
7. Reduced scope resulting in reduced total expenditure.
8. Change in project name from Marine Offloading Facility Expansion - Stage 1.
9. Change in project name from Wharf 1 Western Deck Extension - planning.
10. Change in project name from New Container Heavy Duty Laydown Area.

3.21 WOMEN, ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS AND MULTICULTURALISM

The Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism portfolio's Capital Outlays for 2025–26 are estimated to be \$10.6 million.

Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism

Total capital purchases for the Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism are estimated to be \$1.2 million in 2025–26. The total capital grants for the department are estimated to be \$9.4 million in 2025–26.

Program Highlights (Property, Plant and Equipment)

- \$740,000 for fit-out works and other property, plant and equipment to support the department's office accommodation requirements.
- \$500,000 for acquisitions and upgrades of property plant and equipment to support cultural heritage and facilitate economic participation of Aboriginal and Torres Strait Islander peoples.

Program Highlights (Capital Grants)

- \$5 million in 2025–26 and a total of \$8.2 million for regional infrastructure to support Aboriginal and Torres Strait Islander people across regional Queensland.
- \$2.7 million towards the construction of Queensland's first Chinese Culture and Heritage Centre in Cairns.
- \$1.3 million in 2025–26 and a total of \$5 million to establish a capital infrastructure program that will provide funding to not-for-profit multicultural community groups for the building or upgrade of facilities that meet community needs.
- \$390,000 in 2025–26 and a total of \$3.5 million contribution to establish a Holocaust Museum and Education Centre in Brisbane to honour victims of the Holocaust and support students and the broader community to explore and understand the impact of racism.

Capital Statement 2025–26

Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
DEPARTMENT OF WOMEN, ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS AND MULTICULTURALISM					
Property, Plant and Equipment					
Fit-out and minor capital works	Various			402	Ongoing
Land and building acquisitions and upgrades	Various			500	Ongoing
Meriba Omasker Kaziw Kazipa office - minor works	Various	570	232	338	
Total Property, Plant and Equipment				1,240	
Capital Grants					
Regional Infrastructure	Various	8,178	874	4,962	2,342
Multicultural Connect Infrastructure	Various	5,000		1,250	3,750
Holocaust Museum	305	3,500	3,110	390	
Cairns Chinese Culture and Heritage Centre	306	2,700		2,700	
Vietnamese Monument	310	100		100	
Total Capital Grants				9,402	
TOTAL WOMEN, ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS AND MULTICULTURALISM (PPE)				1,240	
TOTAL WOMEN, ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS AND MULTICULTURALISM (CG)				9,402	

3.22 YOUTH JUSTICE AND VICTIM SUPPORT

Department of Youth Justice and Victim Support

The capital works program for the Department of Youth Justice and Victim Support is \$343.1 million in 2025–26. These funds provide the infrastructure to support young people and help prevent and respond to crime and violence.

Program Highlights (Property, Plant and Equipment)

- \$330.3 million for the continued construction and establishment of the Woodford Youth Detention Centre.
- \$12.9 million for ongoing upgrades and minor works to Youth Detention centres and Youth Justice services centres.

Youth Justice and Victim Support					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
DEPARTMENT OF YOUTH JUSTICE AND VICTIM SUPPORT					
Property, Plant and Equipment					
Woodford Youth Detention Centre - 80 bed with provision for expansion construction project	313	982,610	218,736	330,000	433,874
Woodford Youth Detention Centre - establishment costs	313	409		285	124
Youth Justice facilities	Various			12,862	Ongoing
Total Property, Plant and Equipment				343,147	
TOTAL YOUTH JUSTICE AND VICTIM SUPPORT (PPE)				343,147	

Appendices

Appendix A: Entities included in capital outlays 2025–26

Customer Services, Open Data and Small and Family Business

- Department of Customer Services, Open Data and Small and Family Business
- CITEC

Education

- Department of Education
- Queensland Curriculum and Assessment Authority
- Arts Queensland
- Library Board of Queensland
- Queensland Art Gallery
- Queensland Museum
- Queensland Performing Arts Trust

Environment, Tourism, Science and Innovation

- Department of Environment, Tourism, Science and Innovation

Families, Seniors, Disability Services and Child Safety

- Department of Families, Seniors, Disability Services and Child Safety

Housing and Public Works

- Department of Housing and Public Works
- QBuild
- Queensland Building and Construction Commission

Justice

- Department of Justice
- Crime and Corruption Commission
- Legal Aid Queensland
- Public Trustee of Queensland
- Office of the Queensland Ombudsman

Legislative Assembly of Queensland

- Legislative Assembly of Queensland

Local Government, Water and Volunteers

- Department of Local Government, Water and Volunteers
- Gladstone Area Water Board
- Mount Isa Water Board
- Seqwater
- SunWater Limited

Natural Resources and Mines, Manufacturing and Regional and Rural Development

- Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development

Premier and Cabinet

- Department of the Premier and Cabinet

Primary Industries

- Department of Primary Industries
- Queensland Racing Integrity Commission

Queensland Corrective Services

- Queensland Corrective Services

Queensland Fire Department

- Queensland Fire Department
- Queensland Reconstruction Authority

Queensland Health

- Queensland Health and Hospital and Health Services
- Council of the Queensland Institute of Medical Research

Queensland Police Service

- Queensland Police Service

Queensland Treasury

- Queensland Treasury
- CleanCo Queensland Limited
- CS Energy Limited
- Energy Queensland Limited
- Powerlink Queensland
- Queensland Hydro Pty Ltd
- Stanwell Corporation Limited

Sport, Racing and Olympic and Paralympic Games

- Department of Sport, Racing and Olympic and Paralympic Games
- Stadiums Queensland

State Development, Infrastructure and Planning

- Department of State Development, Infrastructure and Planning
- Economic Development Queensland
- Games Independent Infrastructure and Coordination Authority
- South Bank Corporation

Trade, Employment and Training

- Department of Trade, Employment and Training
- TAFE Queensland
- Trade and Investment Queensland

Transport and Main Roads

- Department of Transport and Main Roads
- Far North Queensland Ports Corporation Limited
- Gladstone Ports Corporation Limited
- Gold Coast Waterways Authority
- North Queensland Bulk Ports Corporation Limited
- Port of Townsville Limited
- Queensland Rail
- RoadTek
- Cross River Rail Delivery Authority

Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism

- Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism

Youth Justice and Victim Support

- Department of Youth Justice and Victim Support