

***DELIVERING***  
**FOR QUEENSLAND**

**Queensland Budget 2025–26**

# BUDGET CAPITAL STATEMENT



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## Budget Capital Statement Budget Paper No. 3

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# State Budget 2025–26

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## Capital Statement

Budget Paper No. 3

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# 1 Approach and highlights

## Features

- The Queensland Government is delivering a \$116.8 billion, 4-year capital program that will provide critical infrastructure for Queensland.
- The capital program represents historic levels of investment designed to strengthen the Queensland economy, build the infrastructure needed to provide safe communities, establish health, transport and other services where they are needed, and prepare for the 2032 Olympic and Paralympic Games.
- Delivery will be backed by improved governance focused on uplifting productivity to restore the sustainability and deliverability of the program. Productivity-related changes include pausing Best Practice Industry Conditions that were estimated to increase major project costs by up to 25 per cent; completing an inquiry into declining productivity in the construction sector via the Queensland Productivity Commission; and cross-agency work exploring reforms to improve governance and co-ordination of the overall program.
- In 2025–26, the government will invest \$29.3 billion in capital, directly supporting around 73,000 jobs across the state. A total of \$20.192 billion, or 68.9 per cent, of this capital program will be invested outside of the Greater Brisbane region, supporting around 50,000 jobs.
- Capital expenditure on health infrastructure in 2025–26 represents a record \$3.667 billion, with a focus on delivering the *Hospital Rescue Plan* to increase bed capacity across the state and deliver the world-class facilities and health services Queenslanders need.
- Capital expenditure across the transport portfolio totals \$9.259 billion in 2025–26. The portfolio includes the \$9 billion Bruce Highway Targeted Safety Program, significant investment in rail infrastructure including Cross River Rail, and planning and delivery of investments to support the *2032 Delivery Plan*, including The Wave on the Sunshine Coast, faster rail to the Gold Coast, and Coomera Connector Stage 1.
- In 2025–26, the government will invest \$1.076 billion in Queensland's education infrastructure to meet demand and support contemporary learning requirements. In addition, \$814.8 million (held centrally) will be invested over the next 4 years for delivery of new school infrastructure.
- Over the next 5 years, the Electricity Maintenance Guarantee is underpinning a \$1.6 billion investment in Queensland's state-owned generation assets, including major overhauls at Callide C, Tarong and Wivenhoe power stations, and a minor overhaul of Callide Unit C4 in 2025–26.

- In 2025–26, significant energy investments include \$479.2 million for CS Energy's Brigalow Gas Peaking Plant, \$402.8 million to progress CopperString, \$355.2 million to progress the Borumba Pumped Hydro Energy Storage (PHES) project, \$378.9 million for utility-scale batteries at the Stanwell, Tarong and Swanbank Power Station sites, and \$221 million for Powerlink to strengthen the transmission network around Gladstone.
- Through state-owned water businesses, the Queensland Government is delivering increased water security, fortifying the flood resilience of water infrastructure, and ensuring the ongoing safety and reliability of dams. Major investments in 2025–26 include \$95.3 million to complete the Fitzroy to Gladstone Pipeline, \$142.7 million to deliver the Toowoomba to Warwick Pipeline, \$14.2 million to improve the flood resilience of critical water supply assets at Mount Crosby and \$346.2 million towards the dam improvement programs of Sunwater, Seqwater and the Gladstone Area Water Board.
- To address ongoing pressures in the state's housing system, the government has committed investment of \$1.967 billion over 4 years (including \$1.892 billion capital funding) and \$500 million per annum ongoing to support Queensland's Housing Investment Pipeline. This will help deliver 53,500 social and community homes by 2044, including youth foyers, domestic violence shelters and social homes in remote and discrete First Nations communities.
- To support safety where you live and the *Making Queensland Safer* laws, the government is investing in new and upgraded facilities across the criminal justice system, including \$277 million over 5 years on police facilities, \$76.3 million over 5 years will be delivered for improved courthouses and \$2.387 billion over 6 years will be delivered for additional adult prison capacity.
- A key element of the government's capital program is providing grants to local governments and non-government organisations to support their work in communities across Queensland. A significant component of this relates to the Queensland Government's program of infrastructure renewal and recovery within disaster-affected communities.
- In 2025–26, the Queensland Reconstruction Authority will provide \$1.498 billion to councils for reconstruction, betterment and other projects relating to natural disaster events, jointly funded by the Queensland and Australian Governments under the Disaster Recovery Funding Arrangements.

## 1.1 Introduction

The Capital Statement presents an overview of the Queensland Government's infrastructure delivery program and proposed capital outlays for 2025–26. It represents an important step towards restoring sustainability to ensure the delivery of critical infrastructure for the future of Queensland.

The capital program presented in the 2024–25 Mid-Year Fiscal and Economic Review (MYFER) for the period 2024–25 to 2027–28 was \$129.9 billion, a \$22.6 billion increase over the 2024–25 Budget forward estimates of \$107.3 billion. MYFER estimates provisioned for material cost escalations as well as unfunded infrastructure commitments made by the previous government.

### Capital Pipeline Sustainability

To prepare for the 2025–26 Queensland Budget, the Department of State Development, Infrastructure and Planning and Queensland Treasury worked closely with agencies on the forward outlook for the capital program.

This work focused on improving the program's deliverability and sustainability given ongoing capacity constraints impacting capital programs across the nation. This approach has informed a 4-year program of \$116.8 billion, which ensures the deliverability of the capital pipeline.

Further work continues on potential reforms to the governance and co-ordination of the overall capital program to ensure the delivery of critical infrastructure, meet Queensland Government election commitments, address the cost pressures identified through the 2024–25 MYFER and provide for Queensland's future infrastructure needs.

### Queensland Productivity Commission

Delivery of the capital pipeline will be supported by a Queensland Productivity Commission (QPC) inquiry to identify opportunities to improve productivity in the construction sector. This will provide recommendations to enhance the cost effectiveness and deliverability of construction projects in Queensland, to deliver more value for Queensland taxpayers.

The inquiry will also specifically address the impact of the Best Practice Industry Conditions (BPICs) introduced by the previous government, which significantly impacted the cost and deliverability of Queensland's capital program, and drove down productivity across the construction sector.

To ensure Queensland taxpayer money is respected, the Government has paused the application of BPICs on uncontracted projects pending the outcome of the QPC inquiry. The pause aims to lower the cost and improve productivity of delivering critical infrastructure in Queensland while retaining best practice workplace health and safety systems and standards and commitments to apprentices and trainees.

## 1.2 Capital projects and programs

### Queensland Health Hospital Rescue Plan

The Queensland Government announced the *Hospital Rescue Plan* following the independent review into the Capacity Expansion Program. The *Hospital Rescue Plan* will enable the delivery of 3 new hospitals, the new Queensland Cancer Centre, a new cardiac hybrid theatre in Rockhampton, 10 major hospital expansions and new and upgraded health facilities across the state, creating more than 2,600 additional beds.

The *Hospital Rescue Plan* will see a record capital investment in Queensland Health infrastructure of \$18.526 billion across 5 years. In 2025–26, the government is investing \$3.667 billion as part of a record capital investment, which includes increased capacity at new and expanded facilities, including:

- New Bundaberg Hospital
- New Coomera Hospital
- New Toowoomba Hospital
- New Queensland Cancer Centre
- New cardiac hybrid theatre in Rockhampton Hospital
- Cairns Hospital expansion
- Hervey Bay Hospital expansion
- Ipswich Hospital expansion
- Logan Hospital expansion
- Mackay Hospital expansion
- Princess Alexandra Hospital expansion
- QEII Hospital expansion
- Redcliffe Hospital expansion
- The Prince Charles Hospital expansion
- Townsville University Hospital expansion.

### Accelerated Infrastructure Delivery Program

The 2025–26 Queensland Budget provides an additional \$146 million over 3 years from 2024–25 to progress delayed Accelerated Infrastructure Delivery Program projects, including the Ripley Satellite Health Centre Sub-Acute Expansion and associated car park and the Gold Coast University Hospital Sub-Acute Expansion.

### **Regional, Rural and Remote Health Infrastructure**

The 2025–26 Budget allocates an additional \$355.2 million over 3 years from 2024–25 to progress the Building Rural and Remote Health Infrastructure Program. This critical pipeline of projects will ensure Queenslanders receive world-class health care no matter where they live.

In 2025–26, the government’s ongoing funding of the Building Rural and Remote Health Program will see construction at:

- Millmerran Multipurpose Health Service
- Pormpuraaw Primary Health Care Centre
- Staff Accommodation to support recruitment and retention in rural and remote areas.

### **Timely Investment Infrastructure Maintenance Program**

The Independent Review of the Capacity Expansion Program also recommended a clear funding source for Queensland Health’s maintenance program, after noting the previous government’s allocation to the program was ‘significantly below the needs of Queensland Health now and into the future’. In response, the 2025–26 Budget will provide a significant \$2.647 billion uplift over 5 years from 2024–25 to enhance, optimise and renew Queensland Health’s existing asset base and ensure facilities and equipment are fit for purpose.

### **Residential Activation Fund**

The Residential Activation Fund is an important initiative underpinning the commitments to get more Queenslanders into their own homes sooner and to deliver a place to call home for all Queenslanders. The fund will provide \$2 billion for trunk and essential infrastructure such as water supply, sewerage, stormwater, power, telecommunications, and transport needed to activate infill and greenfield residential developments. Half of the funding will be invested in projects outside of South East Queensland.

To accelerate the delivery of new housing supply, the new Queensland Government has brought forward the funding allocated to the Residential Activation Fund to deliver a place to call home for more Queenslanders.

### **Social and Affordable Housing**

The Queensland Government has committed additional funding of \$1.967 billion over 4 years (including \$1.892 billion capital funding) and \$500 million per annum ongoing to support Queensland’s Housing Investment Pipeline. This will help deliver 53,500 social and community homes by 2044, including youth foyers, domestic violence shelters and social homes in remote and discrete First Nations communities.

### **Olympic and Paralympic Games**

On 25 March 2025, the Queensland Government released the *2032 Delivery Plan*, which puts the Games back on track. As well as delivering a successful Olympic and Paralympic Games, the *2032 Delivery Plan* sets out a plan to connect Queensland by building the roads and infrastructure needed to support tourism and grassroots clubs.

The 2025–26 Budget makes provision for 2032 Olympic and Paralympic Games venues infrastructure funding of \$7.1 billion over 7 years to 2031–32.

The Budget also makes initial provision of \$950 million over 4 years for 2032 Athletes Villages as part of a total provision for the villages of \$3.5 billion, with accommodation to be delivered in partnership with the private sector.

The Queensland Government is working to update agreements with the Australian Government in relation to its commitment of \$3.4 billion for the venues program. The allocation of funding for specific venues projects is subject to government investment decisions following completion of project assessment activities. Venue delivery will be by the Games Independent Infrastructure and Coordination Authority.

Total expenditure of \$864 million is forecast for delivery of the first minor venues projects approved for procurement. These are the Sunshine Coast Stadium, Barlow Park Stadium, Moreton Bay Indoor Sports Centre, Logan Indoor Sports Centre and the Sunshine Coast Mountain Bike Centre. This expenditure includes a \$17 million contribution to the Sunshine Coast Stadium project from the Sunshine Coast Council.

### **Queensland Transport and Roads Investment Program**

The program of works detailed in the Queensland Transport and Investment Program (QTRIP) 2025–26 to 2028–29 represents a \$41.7 billion investment across local, state and national networks. The program reflects the Queensland Government's dedication to building resilient infrastructure that meets the needs of our growing population. The program has been developed in accordance with the funding allocations identified by the Queensland and Australian Governments and shaped by state infrastructure planning processes and specific transport strategies and plans developed in accordance with state legislation.

Further details on QTRIP are available at [www.tmr.qld.gov.au](http://www.tmr.qld.gov.au) and by searching for QTRIP.

### **Bruce Highway Upgrades**

The Bruce Highway is Queensland's major north-south freight and commuter corridor, connecting coastal population centres from Brisbane to Cairns over almost 1,700 kilometres. The Queensland Government will continue to work with the Australian Government to deliver Bruce Highway upgrades aimed at improving safety, flood resilience and capacity along the length of the highway.

The 2025–26 capital program includes investment towards several key projects including significant investment in regional Queensland. Key investments include (noting total budgets):

- \$9.0 billion Bruce Highway Targeted Safety Program
- \$1.98 billion towards the Rockhampton Ring Road
- \$290 million towards the Bruce Highway Dohles Rocks Road to Anzac Avenue upgrade (Stage 1)
- Bruce Highway Tiaro Bypass (planned investment)
- Bruce Highway Anzac Avenue to Uhlmann Road Upgrade (planned investment)

## **Olympic and Paralympic Games Transport Infrastructure**

The recently released *2032 Delivery Plan* is committed to creating a transport legacy for Queensland through the delivery of reliable, sustainable and inclusive transport before, during and long after the 2032 Games. Major upgrades that will connect our growing regions include:

- **Upgrades to Gold Coast Public Transport**

The rail line between Kuraby and Beenleigh is a key capacity bottleneck on the network, where trains share a single track in each direction. During peak periods, all-stop Beenleigh trains need to be held to one side to allow Gold Coast express trains to pass through.

The \$5.75 billion Logan and Gold Coast Faster Rail project will unlock additional train services to meet the high growth travel demand between Brisbane and the Gold Coast and is a key investment to support the Brisbane 2032 Olympic and Paralympic Games.

The project will also make it easier for customers to access high-frequency train services through modern station upgrades and improved walking and cycling connections and it will improve safety and reduce traffic congestion through level crossing removals.

- **Upgrades to Sunshine Coast Public Transport**

The Wave will see the delivery of a new direct heavy rail line from Beerwah to Birtinya linking with a state-of-the-art metro hub that will connect to the Sunshine Coast Airport through Maroochydore. The program includes planned investments for Stage 1 and 2 projects (Beerwah to Caloundra – 19 kilometres and Caloundra to Birtinya – 7 kilometres) and a Stage 3 public transport link from Birtinya to Maroochydore and on to the Sunshine Coast Airport.

- **Coomera Connector Stage 1**

The Coomera Connector is a transport corridor between Loganholme and Nerang. The \$3.5 billion Stage 1 project will deliver a new 16 kilometre 4-lane motorway in the priority section between Coomera and Nerang improving productivity and reliability and relieving pressure on the M1.

## **Cross River Rail**

This project involves a new 10.2 kilometre rail line from Dutton Park to Bowen Hills, including 5.9 kilometres of twin tunnels under the Brisbane River and CBD and 4 new high-capacity underground stations (at Boggo Road, Woolloongabba, Albert Street and Roma Street).

The Cross River Rail project is being delivered in partnership with the private sector through 2 major infrastructure packages of work: Tunnel, Stations and Development with Pulse Consortium through a public private partnership; and Rail, Integration and Systems through an alliance model with Unity Alliance.

The project will also support the introduction of a new signalling system, the European Train Control System.

Due to project delays, industrial action and contractor claims, the cost of Cross River Rail is expected to exceed \$17 billion, with negotiations ongoing to finalise the overall project budget. The funding allocated in this budget ensures that the project can be delivered in a responsible and measured way.

### **New School Infrastructure**

The government is commencing the delivery of 3 new state schools in high-growth areas across Queensland during 2025–26. Construction will commence on a new primary school in Holmview as well as a co-located secondary and special school in Logan Reserve to open in 2027.

Additional investments include \$100 million for a new high school in Gracemere and \$95 million for a Health Sciences Academy in Rockhampton (with an additional contribution from the Australian Government). These initiatives demonstrate the government's commitment to supporting Queensland's growing communities and enhancing educational opportunities.

The 2025–26 budget commits an additional \$814.8 million in capital over the next 4 years towards the planning, construction and expansion of schools and school infrastructure. This funding will enable the delivery of 2 new primary schools in Caloundra South (West) and Ripley Valley (White Rock) and new special schools or campuses at Central Logan (Berrinba), Coomera, Springfield/Redbank, Beenleigh, Moreton Bay South and Ipswich West.

The government is also investing in a combined 6 Crime Prevention and Youth Justice Schools, with funding of \$90 million over 5 years. This sees the Government commit funding to 15 different new schools across the state through this budget.

### **Electricity Maintenance Guarantee**

The Electricity Maintenance Guarantee (the Guarantee) is a new investment, performance and accountability framework for asset maintenance across state-owned power plants.

Through the Guarantee, shareholding Ministers provided upfront approval of all investment required by Stanwell, CS Energy and CleanCo to implement 5-year asset management plans - capturing all overhaul and sustaining capital expenditure - to ensure these facilities keep running for longer to provide the state baseload power, meet safety and statutory compliance requirements, while maintaining asset integrity and performance.

Over the next 5 years, the Guarantee is underpinning a \$1.6 billion investment in Queensland's state-owned generation assets, with major overhauls at Callide C, Tarong and Wivenhoe Power Stations, and a minor overhaul of Callide Unit C4 scheduled for 2025–26.

### **Energy Roadmap**

The Queensland Government is developing a 5-year Energy Roadmap (the Roadmap) to deliver affordable, reliable and sustainable energy for Queenslanders.

In 2025–26, Queensland's state-owned energy businesses are investing over \$5 billion across the energy supply chain, with further investments to be made under the Roadmap. Key capital investments to expand firming capacity include \$479.2 million for CS Energy to continue development of the Brigalow Gas Peaking Plant, and \$378.9 million for utility scale batteries at the Stanwell, Tarong and Swanbank Power Station sites.

The government is also progressing pumped hydro projects, with Queensland Hydro to invest \$355.2 million towards early works on the Borumba PHES. State-owned generators will also progress smaller, more manageable PHES investments in partnership with the private sector, with \$79.4 million to be invested in acquisitions of the Mt Rawdon and Cressbrook PHES projects.

The government is also delivering major network infrastructure, including \$221 million to commence early works on the Gladstone Project to reinforce the grid in Central Queensland.

### **CopperString**

The 2025–26 State Budget has allocated \$2 billion over the next 4 years, including \$402.8 million in 2025–26, to ensure the delivery of CopperString and to support jobs and investment in north and north west Queensland. This brings the total project investment to a record \$2.4 billion.

The government has appointed Queensland Investment Corporation (QIC) to take a lead role in the project, leveraging QIC's infrastructure experience to support Powerlink in transmission planning and delivery.

While QIC undertakes a detailed project assessment to ensure value for money and explores options to attract private sector investment, Powerlink continues to progress delivery. Subject to approvals, 2025–26 will see the commencement of on-the-ground works at the \$225 million Hughenden Hub which in the future will connect renewable energy at Flinders to the National Electricity Market. In addition, Powerlink will prepare site accommodation along the Eastern Link as well as oversee the procurement of transformers, lines and tower steel needed for the construction of CopperString.

### **Disaster Resilience Program**

The Queensland Government has been quick to respond to the devastating impacts of recent disaster events in Far North, South East and Western Queensland, providing immediate assistance under the Disaster Recovery Funding Arrangements (DRFA). In 2025–26, an estimated \$2.5 billion will be spent on the community's recovery. This includes personal hardship assistance, loans and grants for primary producers, small businesses and not-for-profit organisations and for the reconstruction and enhanced resilience of Australian, State and Local Government infrastructure.

As one of the most disaster-impacted states in Australia, it is vital to help local Queensland communities better prepare for natural disasters. Increasing the resilience of infrastructure and investing in innovative programs to lessen the impact of natural disasters will allow communities to recover more quickly should a natural disaster occur.

This is why the Queensland Government has committed to initiatives like the Queensland Betterment Fund, investing an additional \$40 million per annum towards disaster resilience initiatives, and to building a more resilient Bruce Highway and other key state-owned connection roads and assets, with a \$205 million joint funding commitment under DRFA.

As part of the 2025–26 State Budget, the Queensland Reconstruction Authority will also administer a suite of additional programs aimed at promoting disaster recovery and resilience of Queensland communities. This includes:

- \$47.7 million as part of \$95.4 million towards infrastructure projects supporting crucial access links and upgrades to rural and remote access points. This program is jointly funded by the Queensland and Australian Governments from DRFA Efficiencies.
- \$26 million as part of the Queensland Betterment Fund, delivering high-priority betterment infrastructure projects, and \$12 million as part of the Queensland Resilience and Risk Reduction Fund, to support locally-led disaster resilience and risk reduction activities. Both form part of the \$450 million Queensland Resilience and Risk Reduction Program, jointly funded by the Queensland and Australian Governments, including from DRFA Efficiencies.

- \$13.1 million for the Queensland Resilience and Risk Reduction Fund, as part of a National Partnership Agreement jointly funded with the Australian Government, to support disaster mitigation projects and build resilience to natural disasters.

### **Increase Prison Capacity**

The Queensland Government is investing \$2.387 billion over 6 years from 2024–25 to increase adult prison capacity at the Arthur Gorrie and Townsville Correctional Centres. This capacity is essential to meet projected demand and ensure a safer environment for correctional staff, prisoners and the community.

### **Courthouse Infrastructure**

The government is providing \$76.3 million over 5 years for essential courthouse infrastructure, including:

- security infrastructure upgrades
- uplifting the program of works to ensure the safety of domestic and family violence (DFV) victims while attending court and to support enhanced delivery of DFV services at selected locations
- critical remediation work at the heritage-listed Bowen and Maryborough courthouses
- land acquisition for future replacement of courthouses and watchhouses in Beenleigh and Townsville.

### **Police Stations, Facilities and Beats**

The government is providing \$277 million over 5 years for new and upgraded police facilities, including:

- police stations and beats at Burleigh Heads, Nambour, Logan Central, Mount Gravatt, Boondall, Ferny Grove, Redcliffe, Edmonton, Goodna and Palm Island
- land acquisition for proposed new police facilities at Yarrabilba, Caboolture West and Rainbow Beach.

### **Youth Detention Centre**

The government will continue to progress work on a new youth detention centre at the Woodford Correctional Precinct, north west of Brisbane, with the remaining construction costs projected to be \$763.9 million over the period to 2027–28 (of the total estimated cost of \$982.6 million).

The centre includes 80 beds across 2 campuses, with provision for expansion. The first campus is expected to be complete in the second half of 2027.

The new youth detention centre features contemporary and innovative design to deliver safe, secure and effective multipurpose spaces that support best-practice operations to rehabilitate youths and make the community safer.

**Gladstone Port Northern Land Expansion Project**

The Northern Land Expansion Project involves construction of a bund wall for a new reclamation area at the port's Northern Trade Precinct near Fisherman's Landing. This development supports the release of additional land at the Port of Gladstone for prospective users, and will facilitate the long-term development of other heavy industries.

**Cairns Marine Precinct – Common User Facility**

The Queensland Government has committed to deliver an expansion of the Cairns Marine Precinct through the development of a Common User Facility delivered by Far North Queensland Ports Corporation Limited (trading as Ports North). The proposed Common User Facility will include a 5,000 tonne shiplift and new hardstand areas.

The Queensland Government has committed \$207 million and is working with the Australian Government, which has committed \$180 million. Total funding to progress the project is \$387 million, including \$38.4 million in 2025–26 for planning and enabling works.

**Bowen Wharf Replacement Project**

North Queensland Bulk Ports Corporation is progressing designs and approvals for the replacement of the Bowen Wharf, which is nearing the end of its useful life.

Following extensive consultation with stakeholders on potential options, a preferred design was selected in 2024–25. The 2025–26 Budget includes \$1.6 million to progress detailed design works and environmental approvals for the \$50 million Bowen Wharf replacement project. Construction works are planned to occur between 2027 and 2029.

**Dam Improvement Program**

The 2025–26 Budget allocates \$346.2 million to ensure state-owned dams meet modern engineering standards and continue to operate safely during extreme weather events.

This includes \$96.9 million to continue planning and enabling works for the Paradise Dam improvement project during 2025–26. The Queensland Government has committed to rebuilding Paradise Dam at a total estimated cost of \$4.4 billion, after the dam wall was lowered, reducing capacity, under the previous government. The Queensland Government has committed to funding the project to ensure safe and secure water supply and support economic growth across the Bundaberg region. The Australian Government has also committed funding to Paradise Dam.

Across South East Queensland \$113.1 million is allocated in 2025–26 to deliver early risk reducing works at Somerset Dam, \$62.6 million to progress construction works at Lake Macdonald Dam, \$29.2 million to strengthen sections of North Pine Dam's wall and \$14.2 million on further planning of the major North Pine Dam upgrade.

The 2025–26 Budget also supports continued planning for future upgrades at Wivenhoe and Awoonga Dams as well as for Sunwater's broader dam improvement program, including Burdekin Falls Dam.

### **South East Queensland and Surrounds Water Security Program**

More than \$500 million is allocated to enhance South East Queensland and surrounding regions' water security and flood resilience during 2025–26, including \$142.7 million to commence construction on the Toowoomba to Warwick Pipeline.

The 2025–26 Budget also invests in the South East Queensland Water Grid (the Grid) allocating \$17.8 million to plan for a new water treatment plant that will maximise the use of existing assets by connecting Wyaralong Dam to the Grid, and \$17.9 million to plan for Northern Pipeline Interconnector stage 3, which will increase Seqwater's capacity to transfer water to the northern region of the South East Queensland Water Grid.

Seqwater will also invest \$14.2 million during 2025–26 to enhance the flood resilience of critical water supply assets at Mount Crosby.

### **Barlil and Cooranga Weirs**

The 2025–26 Budget provides \$29.7 million for Sunwater to progress planning and design work for the Barlil Weir and Cooranga Weir projects, as part of the Queensland Government's commitment to improve the reliability of water supply in the South Burnett and North Burnett regions.

## 1.3 Queensland's infrastructure frameworks

The Queensland Government's infrastructure frameworks focus on achieving robust capital planning, quality investment decisions and economic development. These processes are critical in effectively assessing and prioritising delivery of an infrastructure program and are informed by the latest population projections from the Queensland Government Statistician's Office.

### Regional Infrastructure Plans

The Queensland Government has committed to delivering new regional plans, with supporting infrastructure plans, to deliver one million homes by 2044 across Queensland.

Regional Infrastructure Plans (RIPs) are being progressively developed as part of a coordinated program, alongside statutory regional plan reviews, in consultation with stakeholders (industry, peak bodies and local governments) through a place-based approach to help prioritise regionally significant infrastructure needs.

Further details on RIPs are available at [www.statedevelopment.qld.gov.au](http://www.statedevelopment.qld.gov.au) by searching for Regional Infrastructure Plans.

### The Queensland Government Infrastructure Pipeline

The Queensland Government Infrastructure Pipeline (QGIP) provides industry with visibility of the government's infrastructure program, fostering confidence and enabling workforce planning. QGIP demonstrates the government's commitment to delivering Queensland's infrastructure needs.

The QGIP dashboard comprises:

- infrastructure delivery pipeline – infrastructure commitments and activity over the next 4 years
- infrastructure planning pipeline – planning stage proposals (subject to government consideration and final investment decisions).

The QGIP can be accessed at [www.statedevelopment.qld.gov.au](http://www.statedevelopment.qld.gov.au) by searching for Queensland Government Infrastructure Pipeline.

### Infrastructure Proposal Development Policy

The Infrastructure Proposal Development Policy (IPDP) sets objectives for planning and assessing major infrastructure, to ensure the Queensland Government undertakes careful long-term planning for the state's infrastructure needs by:

- aligning agency infrastructure programs with whole-of-government objectives to optimise outcomes for the state
- supporting agencies to improve and mature their infrastructure planning and assessment capabilities
- providing targeted assistance and assurance advice to agencies on major infrastructure proposal development
- ensuring frameworks and systems are in place and applied to give government confidence in infrastructure investment decisions.

Further details on the IPDP and supporting Infrastructure Proposal Assurance Framework are available at [www.statedevelopment.qld.gov.au](http://www.statedevelopment.qld.gov.au) by searching for Infrastructure Proposal Development Policy.

### **Project Assessment Framework**

The Project Assessment Framework (PAF) is used across the Queensland Government to ensure a consistent and rigorous approach to assessing projects at critical stages in their development lifecycle.

The PAF is administered by Queensland Treasury and applied by government departments to evaluate proposals for infrastructure projects and for the procurement of goods and services. The PAF may also be used by other government entities when developing and implementing project assessment methodologies.

Further details on the PAF are available at [www.treasury.qld.gov.au](http://www.treasury.qld.gov.au) by searching for Project Assessment Framework.

### **Business Case Development Framework**

The Business Case Development Framework (BCDF) supports the implementation of the PAF by providing agencies with detailed guidance and tools to complete assessment and assurance of infrastructure proposals. The BCDF informs the development of proposals from early assessment stages through to the detailed business case stage. It is scalable and can be applied to all infrastructure proposals.

The BCDF ensures that major infrastructure proposals are thoroughly assessed to provide a well-informed basis for government investment decisions. The BCDF guidance materials and templates are published and maintained by the Department of State Development, Infrastructure and Planning.

Further details on the BCDF are available at [www.statedevelopment.qld.gov.au](http://www.statedevelopment.qld.gov.au) by searching for Business Case Development Framework.

## **2 2025–26 Capital program overview**

### **2.1 Introduction**

In this Budget, the Queensland Government has allocated a total of \$29.3 billion in 2025–26 to provide much needed economic and social infrastructure and a broad range of capital works projects across the state.

The budgeted investment envelope will help create jobs, support Queensland businesses and grow the economy, including in Queensland's vital regional areas. The 2025–26 capital program is estimated to directly support around 73,000 jobs across the state.

The 2025–26 capital program comprises \$24.254 billion of purchases of non-financial assets and acquisitions of non-financial assets under finance leases, and \$5.063 billion of capital grants expenses.

Importantly, the 2025–26 capital program demonstrates the government's commitment to growing the state's regions, with \$20.192 billion, or 68.9 per cent of the capital program in 2025–26 to be spent outside of the Greater Brisbane region (Brisbane and Redlands, Logan and Ipswich), supporting an estimated 50,000 jobs across those regions.

The government's capital program includes a range of infrastructure projects in the port, rail, water and energy sectors being delivered through the state's Public Non-financial Corporations sector (that is, commercial entities of government, including government owned corporations).

## 2.2 Capital purchases

The Queensland Government is continuing to provide the essential economic and social infrastructure needed to support economic growth, deliver essential services, and ensure ongoing improvements in the quality of life enjoyed by Queensland's growing population.

Capital purchases in 2025–26, categorised according to purpose, are outlined in Chart 1. Transport continues to account for the largest share of purchases, followed by energy infrastructure and health.

**Chart 1 Capital purchases by purpose 2025–26**

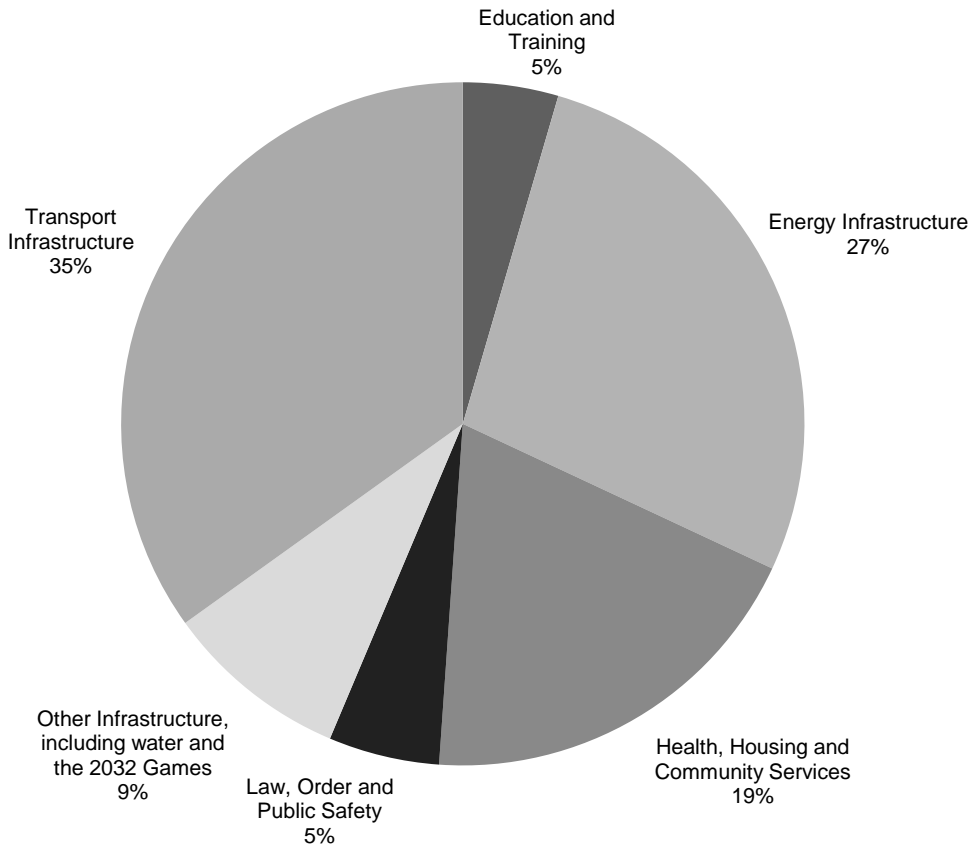


Table 1 outlines the capital purchases by Queensland Government entity, including the 2024–25 year (estimated actual) and the Budget for 2025–26. Transport and Main Roads has the largest proportion of total capital purchases.

**Table 1 Capital purchases by Queensland Government entity<sup>1,2,3</sup>**

Entity	2024–25 Est. Actual \$'000	2025–26 Budget \$'000
Customer Services, Open Data and Small and Family Business	21,889	23,074
Education <sup>4</sup>	1,331,547	1,160,945
Environment, Tourism, Science and Innovation	124,300	123,065
Families, Seniors, Disability Services and Child Safety	46,856	64,623
Housing and Public Works	852,625	961,158
Justice	77,121	125,524
Legislative Assembly of Queensland	9,799	13,068
Local Government, Water and Volunteers		
Local Government, Water and Volunteers	13,619	2,600
Water Distribution and Supply	1,155,384	1,140,832
Natural Resources and Mines, Manufacturing and Regional and Rural Development	19,761	24,862
Premier and Cabinet	906	559
Primary Industries	33,042	25,499
Queensland Corrective Services	276,575	436,867
Queensland Fire Department	135,838	134,104
Queensland Health	2,752,902	3,666,960
Queensland Police Service <sup>5</sup>	580,606	246,577
Queensland Treasury		
Queensland Treasury	7,351	16,070
Energy Generation Sector	2,631,819	2,436,694
Energy Transmission and Distribution	3,875,659	4,290,612
Sport, Racing and Olympic and Paralympic Games	48,088	86,735
State Development, Infrastructure and Planning	123,714	539,717
Trade, Employment and Training	100,376	90,625
Transport and Main Roads		
Transport and Main Roads	6,254,482	6,360,965
Port Authorities	256,679	252,740
Queensland Rail	1,570,117	1,675,174
Cross River Rail Delivery Authority	814,637	266,954
Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism	8,418	1,240
Youth Justice and Victim Support	202,740	343,147
Other agencies <sup>6</sup>	1,807	816
Other adjustments <sup>7</sup>	(1,024,788)	542,481
Anticipated contingency reserve <sup>8</sup>	..	(800,000)
<b>Total capital purchases</b>	<b>22,303,869</b>	<b>24,254,288</b>

## Capital Statement 2025–26

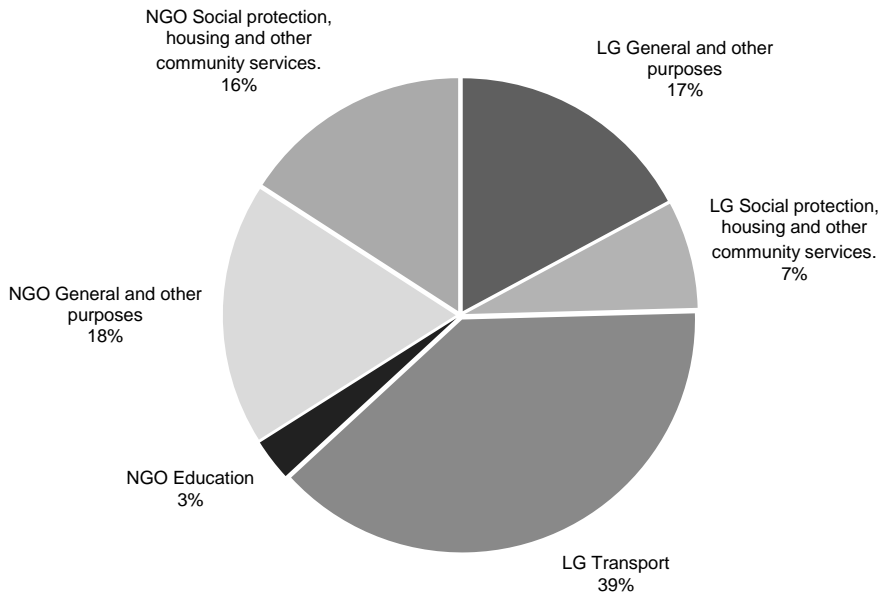
Total capital purchases breakdown	2024–25 Est. Actual \$'000	2025–26 Budget \$'000
Consisting of:		
Purchases of non-financial assets per Non-financial Public Sector Cash Flow Statement (BP2 Table 8.9)	21,582,795	23,837,089
New leases	721,074	417,199
<b>Total capital purchases</b>	<b>22,303,869</b>	<b>24,254,288</b>
<b>Notes</b>		
<ol style="list-style-type: none"> <li>1. Includes all associated statutory bodies.</li> <li>2. Numbers may not add due to rounding.</li> <li>3. The 2024- 25 estimated actuals are presented on a post- machinery- of- government basis.</li> <li>4. The reduction in capital expenditure in 2025- 26 is due to the completion of 2 schools, timing in the delivery of projects, and does not include funding held centrally for the delivery of new schools.</li> <li>5. The decrease in Queensland Police Service's capital outlays is due to the completion of the new youth remand facility at Wacol, completion of the aircraft capability program and the capitalisation of a right of use aircraft lease in accordance with accounting standards in 2024- 25.</li> <li>6. Includes other government entities with non- material capital programs.</li> <li>7. Representing inter- agency eliminations, movements in capital payable and receivable, funds held centrally and other accounting adjustments to align with Uniform Presentation Framework Statements.</li> <li>8. Contingency recognises that on a whole- of- government basis there is likely to be under spending resulting in a carryover of capital allocations.</li> </ol>		

## 2.3 Capital grants

The Queensland Government provides a range of grants to non-government entities (i.e. not government departments or statutory bodies) and individuals for capital acquisitions.

Total capital grants are expected to be \$5.063 billion in 2025–26, with Chart 2 below outlining the capital grants to local governments (LG) and non-government organisations (NGOs).

**Chart 2 Capital grants by purpose and recipient**



## Capital Statement 2025–26

Table 2 shows the planned expenditure on capital grants by Queensland Government entity for 2025–26. The Queensland Reconstruction Authority within the Queensland Fire Department has the highest proportion of capital grants, followed by the Department of State Development, Infrastructure and Planning.

**Table 2 Expenditure on capital grants by Queensland Government entity<sup>1,2</sup>**

Entity	2024–25	2025–26
	Est. Actual \$'000	Budget \$'000
Education	140,459	142,950
Environment, Tourism, Science and Innovation	83,428	156,368
Families, Seniors, Disability Services and Child Safety	9,453	14,417
Housing and Public Works <sup>3</sup>	933,032	580,193
Justice	..	1,000
Local Government, Water and Volunteers	494,581	407,135
Natural Resources and Mines, Manufacturing and Regional and Rural Development	34,057	80,341
Premier and Cabinet	2,054	350
Primary Industries	181	..
Queensland Fire Department	1,628,406	1,648,997
Queensland Police Service	4,132	5,783
Queensland Treasury	205,517	169,138
Sport, Racing and Olympic and Paralympic Games	153,241	162,874
State Development, Infrastructure and Planning	841,348	1,279,127
Trade, Employment and Training	15,615	16,420
Transport and Main Roads		
Transport and Main Roads	594,300	703,015
Cross River Rail Delivery Authority	58,253	..
Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism	1,674	9,402
Other adjustments <sup>4</sup>	(278,219)	(314,189)
<b>Total capital grants</b>	<b>4,921,512</b>	<b>5,063,320</b>
<b>Notes</b>		
1. Includes associated statutory bodies.		
2. Numbers may not add due to rounding.		
3. The reduction in capital grants is primarily due to the full year effect of machinery-of-government changes and project delivery timeframes across the social housing portfolio, including deferrals of funding from 2023-24 to 2024-25 that resulted in a higher annual spend in that year.		
4. Includes assets transferred, funds held centrally and other technical accounting adjustments.		

## 3 Capital outlays by entity

### 3.1 CUSTOMER SERVICES, OPEN DATA AND SMALL AND FAMILY BUSINESS

The Customer Services, Open Data and Small and Family Business portfolio includes the Department of Customer Services, Open Data and Small and Family Business, the shared services providers Queensland Shared Services and Corporate Administration Agency and CITEC.

#### Department of Customer Services, Open Data and Small and Family Business

In 2025–26, the portfolio's capital program is \$23.1 million.

#### CITEC

CITEC has capital purchases of \$23.1 million in 2025–26, comprising capital infrastructure, hardware replacement and storage services.

#### *Program Highlights (Property, Plant and Equipment)*

- \$23.1 million for the asset replacement program for IT infrastructure and storage services.

Customer Services, Open Data and Small and Family Business					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
<b>CITEC</b>					
<b>Property, Plant and Equipment</b>					
Asset Replacement Program for IT Infrastructure and Storage Services	Various	23,074		<b>23,074</b>	
<b>Total Property, Plant and Equipment</b>				<b>23,074</b>	
<b>TOTAL CUSTOMER SERVICES, OPEN DATA AND SMALL AND FAMILY BUSINESS (PPE)</b>				<b>23,074</b>	

## 3.2 EDUCATION

Total capital purchases for the Education portfolio (including the Department of Education, Arts Queensland and related entities) are \$1.161 billion in 2025–26. Total capital grants for the portfolio are \$143 million in 2025–26.

### Department of Education

The 2025–26 capital purchases of \$1.076 billion include capital works of \$994.3 million to deliver and maintain inclusive, future-focused and energy efficient infrastructure for Queensland children to enjoy positive learning environments.

In addition, \$814.8 million over 4 years is held centrally, for the planning and construction of new primary schools at Caloundra South (West) and Ripley Valley (White Rock) and new special schools or campuses at Central Logan (Berrinba), Coomera, Springfield/Redbank, Beenleigh, Moreton Bay South and Ipswich West.

The Department's Planning and Prioritisation Framework provides overarching direction on the planning and prioritisation of educational infrastructure investment. Capital works planning for growth infrastructure targets government priorities through consideration of population growth and shifts, changes in educational needs and addresses high priority needs for student and staff health and safety resulting in the delivery of new, expanded and upgraded infrastructure. Planning for capital renewal and maintenance of existing infrastructure is informed by Asset Lifecycle Condition Assessments.

#### *Program Highlights (Property, Plant and Equipment)*

- \$490.2 million to deliver world-class learning environments for students including: \$110 million towards the delivery of a new primary school at Holmview, and new secondary and special schools in Logan Reserve and pre-construction activities for a new high school in Gracemere and a new Health Sciences academy in Rockhampton; \$244.5 million towards the expansion of existing state schools experiencing rapid enrolment growth, and \$40.7 million to acquire land for future new and expanded schools.
- \$317.5 million to upgrade or provide additional school and early childhood education infrastructure that enhances education outcomes.
- \$173.7 million for the renewal (major refurbishment and replacement) of existing infrastructure and infrastructure works to meet legislative obligations and safety requirements.

#### *Program Highlights (Capital Grants)*

- \$143 million is provided for the non-state schooling sector and student hostels.

### Queensland Curriculum and Assessment Authority

The Authority's capital program of \$3.2 million for 2025–26 includes enhancements to software applications that support the delivery of high-quality curriculum, assessment and reporting services to Queensland schools and teachers.

### Arts Queensland

Arts Queensland's capital purchases for 2025–26 are \$66.7 million for continued asset renewal, replacement and delivery including:

### *Program Highlights (Property, Plant and Equipment)*

- \$26.9 million for capital asset renewal works, compliance upgrades and safety improvements and amenities upgrades across the Queensland Cultural Centre.
- \$16.2 million for stage 2 end of life asset replacement and renewal works at the Queensland Cultural Centre.
- \$7.9 million for end of life asset replacement and building fabric renewal works at the Queensland Cultural Centre.
- \$7.5 million to continue delivery of the new performing arts venue at the Queensland Performing Arts Centre, benefiting Queensland artists and audiences.
- \$2 million to deliver security enhancement measures across the Queensland Cultural Centre precinct.
- \$2 million to deliver a flexible performance space within the Queensland Performing Arts Centre.
- \$850,000 to deliver priority infrastructure projects across state owned arts and cultural facilities as part of the Arts Infrastructure Investment Fund.

### **Library Board of Queensland**

The Library Board of Queensland has capital purchases of \$2.2 million in 2025–26 to continue to purchase heritage collections, information collections, intangible assets in the form of digital collections, and replace information technology equipment.

### *Program Highlights (Property, Plant and Equipment)*

- \$1.6 million to acquire new items for the digital, heritage and information collections.
- \$638,000 to replace information technology equipment.

### **Queensland Art Gallery**

The Queensland Art Gallery has capital purchases of \$2.8 million in 2025–26 for the continued acquisition of artworks for the State Art Collection, and for life-cycle replacement of other property, plant and equipment assets.

### *Program Highlights (Property, Plant and Equipment)*

- \$2.5 million for artwork acquisitions.
- \$300,000 to replace other property, plant and equipment.

### **Queensland Museum**

The Queensland Museum has capital purchases of \$1.7 million in 2025–26 to effectively safeguard the State Collection and preserve state-owned infrastructure.

### *Program Highlights (Property, Plant and Equipment)*

- \$1.7 million for building fabric works at Queensland Museum Cobb+Co and the Queensland Museum Rail Workshops.

## Capital Statement 2025–26

### Queensland Performing Arts Trust

The Queensland Performing Arts Trust has capital purchases of \$8 million in 2025–26 for strategic capability enhancements to technical equipment, towards service of spaces offered by the Melbourne Street Green Cafe, as well as life-cycle replacement of other property, plant and equipment assets.

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26
					\$'000
<b>DEPARTMENT OF EDUCATION</b>					
<b>Property, Plant and Equipment</b>					
Capital Works Program					
Ayr State High School - Refurbish Block D	318	2,992	2,050	<b>942</b>	
Beenleigh Special School - Refurbish amenities block	311	1,500	575	<b>925</b>	
Blackwater State High School - Amenities upgrades	308	784	64	<b>720</b>	
Charters Towers Central State School - Refurbish learning space	318	433	37	<b>396</b>	
Cherbourg State School - New Building for Buwu Program	319	3,000		<b>2,000</b>	1,000
Cherbourg State School - Well-being hub and site upgrades	319	1,433	993	<b>440</b>	
Coorparoo State School - Refurbish learning space	303	779	141	<b>638</b>	
Cranbrook State School - Refurbish learning space	318	346	55	<b>291</b>	
Currimundi State School - Refurbish Block B	316	1,733	693	<b>866</b>	174
Discrete Communities Infrastructure Improvement <sup>1</sup>	Various	37,492	14,295	<b>6,407</b>	16,790
Flood Resilience	Various	68,465	2,165	<b>19,000</b>	47,300
General and minor works - Early Childhood Education and Care	Various			<b>4,056</b>	Ongoing
General and Minor Works - Education	Various			<b>147,919</b>	Ongoing
Gladstone State High School - Increase specialist spaces	308	22,606	20,761	<b>1,845</b>	
Go for Gold (School Sports Infrastructure)	Various	123,234	73,002	<b>46,032</b>	4,200
Goodna Special School - New learning spaces	310	20,680	881	<b>9,459</b>	10,340
Growth projects in Brisbane and Redlands	Various	296,253	45,924	<b>71,642</b>	178,687
Growth projects in Central Queensland	308	23,515	856	<b>5,889</b>	16,770
Growth projects in Darling Downs - Maranoa	307	948	226	<b>722</b>	
Growth projects in Far North Queensland	306	19,079	724	<b>8,717</b>	9,638

## Capital Statement 2025–26

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Growth projects in Gold Coast	309	98,198	7,649	<b>36,084</b>	54,464
Growth projects in Ipswich	310	134,518	37,079	<b>45,773</b>	51,666
Growth projects in Logan	311	132,325	10,483	<b>19,078</b>	102,764
Growth projects in Moreton Bay	Various	22,538	10,372	<b>8,406</b>	3,760
Growth projects in Queensland Outback	315	18,157	783	<b>5,613</b>	11,761
Growth projects in Sunshine Coast	316	1,138	321	<b>817</b>	
Growth projects in Wide Bay	319	20,361	1,899	<b>5,369</b>	13,093
Hall projects in Brisbane and Redlands	Various	38,009	12,722	<b>14,180</b>	11,107
Hall projects in Darling Downs - Maranoa	307	20,792	5,524	<b>6,200</b>	9,068
Hall projects in Far North Queensland	306	7,576	1,276	<b>6,300</b>	
Hall projects in Gold Coast	309	8,176	3,231	<b>1,702</b>	3,243
Hall projects in Ipswich	310	9,502	1,041	<b>2,993</b>	5,469
Hall projects in Logan	311	30,071	8,973	<b>9,868</b>	11,230
Hall projects in Mackay - Whitsunday	312	17,226	5,947	<b>5,035</b>	6,244
Hall projects in Townsville	318	29,000	14,322	<b>7,227</b>	7,451
Health Sciences Academy in Rockhampton	308	95,000		<b>500</b>	94,500
Hermit Park State School - Grounds enhancements	318	520	26	<b>494</b>	
Hope Vale Campus of Cape York Aboriginal Australian Academy - Refurbish learning space	315	1,474		<b>1,039</b>	435
Indooroopilly State School - Administration upgrades	304	29,560	11,076	<b>9,564</b>	8,920
Innisfail State College - Additional accommodation	306	3,800	2,565	<b>1,235</b>	
Ipswich Special School - Site renewals	310	783	418	<b>365</b>	
Land acquisition	Various			<b>37,227</b>	Ongoing
Minden State School - Upgrade amenities block	310	354	52	<b>302</b>	
Mount Isa Central State School - Refurbish Block C	315	572	130	<b>442</b>	
Mundingburra State School - Refurbish Block I	318	571	256	<b>315</b>	
New high school in Rockhampton at Gracemere	308	100,000	250	<b>1,000</b>	98,750
New primary school in Holmview	311	86,292	1,788	<b>36,564</b>	47,940
New secondary school in Logan Reserve	311	283,316	4,393	<b>43,384</b>	235,539
New special school in Logan Reserve	311	135,172	2,257	<b>28,604</b>	104,311

## Capital Statement 2025–26

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Normanton State School - Water and sewerage upgrade	315	440		<b>440</b>	
Northern Peninsula Area State College - Senior Campus - Site renewal and amenities upgrade	315	1,547	542	<b>1,005</b>	
Oakleigh State School - Prep Outdoor Learning Area	305	281		<b>281</b>	
One Mile State School - Amenities upgrades	319	1,600	400	<b>1,200</b>	
Palmview State Secondary College - New secondary school	316	99,535	72,518	<b>17,097</b>	9,919
Pialba State School - Amenities upgrades	319	560	240	<b>320</b>	
Pimlico State High School - Refurbishment of specialist classrooms and water reticulation upgrade	318	1,631	441	<b>1,190</b>	
Pioneer State High School - Home Economics upgrade	312	3,637	1,993	<b>1,644</b>	
Rathdowney State School - Amenities upgrades	311	1,200	944	<b>256</b>	
Red Hill Special School - Ithaca Campus - Site renewal	305	56,342	3,041	<b>23,920</b>	29,381
Redlynch State College - nature-based playground	306	338		<b>338</b>	
Renewal of existing infrastructure and legislative obligations and safety <sup>2</sup>	Various			<b>145,558</b>	Ongoing
Richmond State School - Refurbish Block A	315	571	199	<b>372</b>	
Ripley Central State School - New primary school	310	74,296	58,115	<b>16,181</b>	
Roma State College - Senior Campus - Refurbish Block J	307	1,294	724	<b>570</b>	
Rosewood State High School - Site improvements	310	316	46	<b>270</b>	
School playground and tuckshop upgrades	Various	105,296	61,753	<b>43,543</b>	
School Subsidy Scheme	Various			<b>6,370</b>	Ongoing
School Upgrade Fund <sup>3</sup>	Various	72,366	46,986	<b>15,000</b>	10,380
Seville Road State School - Refurbish Block A	303	1,386	1,016	<b>370</b>	
Special School Infrastructure Improvement	Various	99,803	26,156	<b>31,918</b>	41,729
Tagai State College - 6 campuses - Water Reticulation Upgrades	315	2,145	340	<b>623</b>	1,183
Tagai State College - Thursday Island Secondary - Amenities upgrades	315	866	520	<b>346</b>	

## Capital Statement 2025–26

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Taranganba State School - Refurbish learning space	308	606	183	423	
Townsville South State School - Refurbish learning space	318	858	582	276	
Trinity Bay State High School - New Performing Arts Centre	306	14,832	7,681	1,899	5,252
Wavell Heights State School - fencing and security upgrades	302	1,162	183	979	
Wishart State School - Multipurpose Court and ramp to oval	303	4,102	471	1,987	1,644
Wondall Heights State School - Outdoor learning area	301	541	65	476	
Woodcrest State College - Security fence	310	1,674	1,209	465	
Wooroolin State School - Upgrade amenities block	319	484	89	395	
Wooroolin State School - Water and sewerage upgrade	319	294	11	283	
Yarrabah State School - Secondary Campus - Amenities upgrades	306	640		640	
Youth Engagement	Various	32,871	19,746	13,125	
Sub-total Capital Works Program				<u>994,346</u>	
Plant and Equipment					
Education plant and equipment	Various			82,028	Ongoing
<b>Total Property, Plant and Equipment</b>				<u>1,076,374</u>	
<b>Capital Grants</b>					
Capital grants - Education	Various			142,950	Ongoing
<b>Total Capital Grants</b>				<u>142,950</u>	
<b>QUEENSLAND CURRICULUM AND ASSESSMENT AUTHORITY</b>					
<b>Property, Plant and Equipment</b>					
Plant and Equipment - Queensland Curriculum and Assessment Authority	Various			3,200	Ongoing
<b>Total Property, Plant and Equipment</b>				<u>3,200</u>	
<b>ARTS QUEENSLAND</b>					
<b>Property, Plant and Equipment</b>					
Queensland Cultural Centre – Capital works, asset upgrades and refurbishment projects	305	53,700	26,829	26,871	
Queensland Cultural Centre critical infrastructure works - Stage 2	305	30,500	14,300	16,200	

## Capital Statement 2025–26

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Queensland Cultural Centre - End of life asset replacement and building fabric renewal works	305	11,750	3,850	<b>7,900</b>	
New Performing Arts Venue at QPAC <sup>4</sup>	305	184,167	176,704	<b>7,463</b>	
Hostile Vehicle Mitigation and Roadworks around the Queensland Cultural Centre	305	11,700	8,310	<b>3,390</b>	
Queensland Cultural Centre – Security upgrades	305	3,510	1,510	<b>2,000</b>	
Flexible Performance Space	305	14,600	2,292	<b>2,000</b>	10,308
Arts Infrastructure Investment Fund - Stage 2	305	9,447	8,597	<b>850</b>	
<b>Total Property, Plant and Equipment</b>				<b>66,674</b>	
<b>LIBRARY BOARD OF QUEENSLAND</b>					
<b>Property, Plant and Equipment</b>					
Digital collection	305			<b>795</b>	Ongoing
Information technology equipment	305			<b>638</b>	Ongoing
Heritage collection	305			<b>465</b>	Ongoing
Information collection	305			<b>349</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>2,247</b>	
<b>QUEENSLAND ART GALLERY</b>					
<b>Property, Plant and Equipment</b>					
Acquisitions for the Queensland Art Gallery's collection	305			<b>2,500</b>	Ongoing
Ongoing replacement of plant and equipment	305			<b>300</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>2,800</b>	
<b>QUEENSLAND MUSEUM</b>					
<b>Property, Plant and Equipment</b>					
Lifecycle replacement of operational property, plant and equipment	305			<b>1,650</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>1,650</b>	

## Capital Statement 2025–26

Education					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
<b>QUEENSLAND PERFORMING ARTS TRUST</b>					
<b>Property, Plant and Equipment</b>					
Strategic capability specialised technical equipment	305	10,424	2,424	<b>7,000</b>	1,000
Lifecycle replacement of operational property, plant and equipment	305			<b>1,000</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>8,000</b>	
<b>TOTAL EDUCATION (PPE)</b>				<b>1,160,945</b>	
<b>TOTAL EDUCATION (CG)</b>				<b>142,950</b>	

Notes:

1. This program includes funding for the Aurukun early years hub and Yarrabah new Prep infrastructure.
2. In addition to \$145.6 million stated for renewal of existing infrastructure and legislative obligations and safety, there are 35 projects with a combined value of \$28.2 million listed separately that relate to renewal of existing infrastructure and legislative obligations. The total investment in renewal of existing infrastructure and legislative obligations and safety in 2025-26 is \$173.7 million.
3. Australian Government funding received to provide more equitable access to resources to support schools to help keep students and school staff safe and get students' education back on track after disruptions caused by COVID-19.
4. The Total Estimated Cost of \$184 million includes a State contribution of \$159 million and a contribution by the Queensland Performing Arts Trust of \$25 million.

### 3.3 ENVIRONMENT, TOURISM, SCIENCE AND INNOVATION

#### Department of the Environment, Tourism, Science and Innovation

The Department of the Environment, Tourism, Science and Innovation has a capital program of \$279.4 million in 2025–26. This includes \$123.1 million in capital purchases and \$156.4 million in capital grants. The capital program will support the department to conserve, protect and promote Queensland's biodiversity, protected areas and heritage, drive the growth of a sustainable and competitive tourism industry, enable improved environmental outcomes and provide leading-edge scientific services.

#### *Program Highlights (Property, Plant and Equipment):*

- \$39.6 million for high priority land acquisitions for the expansion of the protected area land portfolio.
- \$18.3 million to develop the Wangetti Trail, a leading adventure-based ecotourism experience.
- \$11.2 million for the purchase of additional fire vehicles, fire units and support equipment as well as upgrades to road and fireline networks and management infrastructure, to support critical firefighter needs and bushfire risk, to improve community safety and safeguard natural and cultural values.
- \$4.8 million to upgrade the Dandabah day use area and campground at Bunya Mountains National Park, improving accessibility and strengthening its appeal as a nature-based tourism destination.
- \$3.9 million towards infrastructure to support visitor recreation, park management and access of the Quandamooka Country parks and recreation areas jointly managed with Traditional Owners on Minjerribah (North Stradbroke Island) and Mulgumpin (Moreton Island).
- \$3.2 million for vessel replacement to support marine parks, wildlife and threatened species management.
- \$2.9 million for the upgrade of visitor amenities at Waddy Point on K'gari.
- \$2.7 million for the new Eastern Kuku Yalanji Bamanga Muruku Tourism Hub in Daintree National Park (Cape York Peninsula Aboriginal Land), enabling Traditional Owners to share their rich cultural heritage with visitors from around the world.
- \$2.3 million to replace the Jindalba Boardwalk in Daintree National Park (Cape York Peninsula Aboriginal Land), enhancing eco-tourism in this World Heritage listed rainforest.
- \$2 million for carparking and trail upgrades at the Mon Repos Turtle Centre, improving accessibility and safety for visitors enjoying the turtle encounter experience.
- \$1.9 million to upgrade the Joseph Banks Conservation Park headland precinct, enhancing visitor access and interpretive experiences.
- \$1.8 million for the upgrade of visitor infrastructure at Central Station on K'gari.
- \$1.8 million for the upgrade and expansion of the Smithfield Mountain Bike Park trail network.

#### *Program Highlights (Capital Grants):*

- \$59 million for the Innovation Economy Fund under the SEQ City Deal to support new and improved infrastructure developments and plant and equipment that contribute to innovation

## Capital Statement 2025–26

focused priority industries and innovation growth sectors.

- \$25.6 million for Resource Recovery Infrastructure under the SEQ City Deal to increase resource recovery rates, facilitate organics recycling and progress the South East Queensland region towards a circular economy.
- \$21.2 million to support the construction of new or upgraded wildlife hospital and rehabilitation facilities, a strategic investment in wildlife conservation and environmental protection.
- \$12.8 million to the Growing Future Tourism Program to improve the tourism landscape by investing in innovative infrastructure products and experiences that will help boost growth and transformation within Queensland's tourism industry.
- \$10 million for the delivery of the Blue Heart Sunshine Coast project under the SEQ City Deal being delivered on the Maroochy River floodplain.
- \$6.9 million for infrastructure projects that will stimulate tourism on Great Keppel Island.
- \$5.7 million from the Building Bush Tourism Fund for new or enhanced tourism related infrastructure to attract and grow regional participation and visitors to the regions.
- \$5 million for the Resilient Rivers Initiative under the SEQ City Deal to improve the health of the South East Queensland region's catchments, waterways and Moreton Bay.

### Environment, Tourism, Science and Innovation

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
<b>DEPARTMENT OF THE ENVIRONMENT, TOURISM, SCIENCE AND INNOVATION</b>					
<b>Property, Plant and Equipment</b>					
Protected Area Strategy - land acquisitions	Various	39,600		<b>39,600</b>	
<b>Buildings and Infrastructure</b>					
Wangetti Trail <sup>1 2</sup>	306	46,719	15,009	<b>18,285</b>	13,425
Bunya Mountains National Park - Dandabah visitor facilities upgrade	319	6,460	1,615	<b>4,845</b>	
Quandamooka Country	Various			<b>3,913</b>	Ongoing
K'gari - Waddy Point visitor amenities upgrade	319	3,140	246	<b>2,894</b>	
Daintree National Park (Cape York Peninsula Aboriginal Land) - Eastern Kuku Yalanji Bamanga Muruku Tourism Hub <sup>1</sup>	306	3,707	967	<b>2,740</b>	
Better Queensland Parks - Fire Management Uplift Program <sup>3</sup>	Various	5,199	2,475	<b>2,459</b>	265
Daintree National Park (Cape York Peninsula Aboriginal Land) - Jindalba boardwalk <sup>4</sup>	306	4,541	2,252	<b>2,289</b>	
Mon Repos Turtle Centre carpark and trails upgrade	319	2,665	637	<b>2,028</b>	
Joseph Banks Conservation Park headland visitor upgrade	308	2,213	300	<b>1,913</b>	
K'gari - Central Station area upgrade	319	11,096	3,293	<b>1,803</b>	6,000
Smithfield Mountain Bike Park trail network expansion	306	15,505		<b>1,760</b>	13,745

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Environment, Tourism, Science and Innovation					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Girringun National Park - Wallaman Falls visitor facilities upgrade	318	4,230	755	<b>1,475</b>	2,000
Blackbraes National Park - Ranger accommodation and workbases	315	3,474	2,083	<b>1,391</b>	
K'gari - Dingo (wongari) management program	319	14,650	3,378	<b>1,310</b>	9,962
Springbrook National Park visitor facilities upgrade	309	17,000	1,856	<b>1,262</b>	13,882
Crater Lakes National Park visitor facilities upgrade	306	10,316	608	<b>1,100</b>	8,608
K'gari - Eurong Base - Ranger accommodation	319	1,600	924	<b>676</b>	
Daisy Hill Conservation Park redevelopment (Shailer Section)	301	7,342	470	<b>550</b>	6,322
Carnarvon National Park - Ranger accommodation	308	1,386	865	<b>521</b>	
Taunton National Park - Ranger accommodation	308	1,360	847	<b>513</b>	
Mudjimba Island reef protection moorings	316	800		<b>460</b>	340
Parks and forests - other management facilities <sup>5</sup>	Various			<b>3,990</b>	Ongoing
Parks and forests - other recreation and visitor facilities <sup>5</sup>	Various			<b>2,478</b>	Ongoing
Sub-total Buildings and Infrastructure				<b>60,655</b>	
Plant and Equipment					
Better Queensland Parks - Fire Management Uplift Program <sup>3</sup>	Various	12,919	1,440	<b>8,744</b>	2,735
Vessel replacement program <sup>5 6</sup>	Various	11,088	5,247	<b>3,241</b>	2,600
General plant and equipment <sup>5</sup>	Various			<b>6,582</b>	Ongoing
Sub-total Plant and Equipment				<b>18,567</b>	
General systems development	Various			<b>4,243</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>123,065</b>	
<b>Capital Grants</b>					
SEQ City Deal - Innovation Economy Fund <sup>1</sup>	Various	100,000		<b>59,000</b>	41,000
SEQ City Deal - Resource Recovery Infrastructure <sup>1</sup>	Various	70,000	10,200	<b>25,600</b>	34,200
SEQ City Deal - Blue Heart Sunshine Coast <sup>1</sup>	316	20,000	8,000	<b>10,000</b>	2,000
SEQ City Deal - Resilient Rivers Initiative <sup>1</sup>	Various	20,000	9,500	<b>5,000</b>	5,500

## Capital Statement 2025–26

Environment, Tourism, Science and Innovation					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
SEQ City Deal - Strategic Approach under the Environmental Protection and Biodiversity Conservation Act 1999 <sup>1</sup>	Various	5,000		<b>2,000</b>	3,000
Wildlife Hospital - Moreton Bay Wildlife Hospital and Education Hub	314	15,000	5,000	<b>7,000</b>	3,000
Wildlife Hospital - Marine Hospital at Sea World	309	10,000	2,000	<b>6,000</b>	2,000
Wildlife Hospital - RSPCA Wildlife Hospital	301	12,000	4,000	<b>6,000</b>	2,000
Wildlife Hospital - Currumbin Wildlife Hospital Research and Training Precinct	309	2,000		<b>2,000</b>	
Wildlife Hospital - Cairns Turtle Rehabilitation Centre	306	600		<b>150</b>	450
Growing Future Tourism Program <sup>7</sup>	Various	23,550	8,750	<b>12,750</b>	2,050
Great Keppel Island Infrastructure Program	308	12,177	3,997	<b>6,930</b>	1,250
Building Bush Tourism Fund	Various	9,850	4,150	<b>5,700</b>	
Activate Ecotourism	Various	9,200	5,488	<b>3,712</b>	
Waste and Recycling program <sup>8</sup>	Various	2,000		<b>2,000</b>	
Indigenous Land and Sea Ranger Program	Various	1,100		<b>1,100</b>	
Palm Island tourism infrastructure projects	318	4,900	500	<b>1,000</b>	3,400
Other capital grants	Various			<b>426</b>	Ongoing
<b>Total Capital Grants</b>				<b>156,368</b>	
<b>TOTAL ENVIRONMENT, TOURISM, SCIENCE AND INNOVATION (PPE)</b>				<b>123,065</b>	
<b>TOTAL ENVIRONMENT, TOURISM, SCIENCE AND INNOVATION (CG)</b>				<b>156,368</b>	

### Notes:

1. This program is funded from both the Queensland and Australian governments.
2. An additional \$19.7 million was allocated to Wangetti Trail in the 2025-26 Budget.
3. The Better Queensland Parks - Fire Management Uplift Program's overall funding remains at \$18.1 million however the allocation to building and infrastructure projects has increased by \$2.5 million with the plant and equipment allocation decreased by the same amount.
4. The Jindalba boardwalk's total estimated cost has reduced due to the contract being secured at a lower cost than the original estimate provided by the Quantity Surveyor.
5. This program is funded from the Queensland and Australian governments and other funding sources.
6. The total estimated cost for the Vessel replacement program varies from year to year as vessel projects are completed and removed from the program and new vessels added to the program.
7. The Growing Future Tourism program's total estimated cost has reduced due to funding being reallocated to other programs.
8. This project is funded by the Australian Government through the Food Waste for Healthy Soils Program.

## 3.4 FAMILIES, SENIORS, DISABILITY SERVICES AND CHILD SAFETY

The total capital outlay for the Department of Families, Seniors, Disability Services and Child Safety is \$79 million in 2025–26.

Total capital purchases for the portfolio are \$64.6 million. These funds provide the infrastructure and systems to support our vision to ensure Queensland's families, women, children, young people, seniors, carers and people with disability are safe and are empowered to thrive socially and economically in their communities and cultures.

Total capital grants for the portfolio are \$14.4 million. These funds include a grant to AEIOU Foundation for infrastructure projects, Gateway Care to expand food rescue, Nambour Everyday Foundation for renovations to expand services, University of the Third Age (U3A) Southport to find a new home to expand activities and support more seniors, and contributions to provide facilities in the community such as Neighbourhood Centres and Men's Sheds.

### Department of Families, Seniors, Disability Services and Child Safety

#### *Program Highlights (Property, Plant and Equipment)*

- \$10 million in 2025–26 of a total \$50 million for a SecureCare residential facility specifically designed for children and young people in the out-of-home care system who are a danger to themselves or others. The facility will provide a secure, temporary placement for these children, offering intensive support, therapeutic interventions, and a safe environment to help them regain stability and reduce the risk of harm.
- \$23.3 million for new and replacement neighbourhood centres throughout Queensland and upgrades to existing neighbourhood centres.
- \$7.5 million to enhance and develop information systems and programs to provide additional system functionality, information security and contemporary technology to improve service delivery, including a continuous improvement pipeline for the Unify program.
- \$5.8 million for Disability Services facilities including upgrade, improvement and modification of accommodation facilities for Disability Services clients, and fit out of office accommodation.
- \$4.4 million for replacement of information technology infrastructure that is at end of life.
- \$4.3 million to complete the construction of a new neighbourhood centre in Rockhampton.
- \$4.2 million for Child Safety facilities, including upgrades to residential care facilities, and fit out and upgrade of Child Safety service centres and office accommodation.
- \$3.7 million to complete the upgrade of the Mount Isa Diversionary Centre to enable a specific service offering for women.
- \$750,000 to complete the redevelopment of the Bribie Island Neighbourhood Centre.
- \$682,000 for upgrades to other key social infrastructure in the Families portfolio.

#### *Program Highlights (Capital Grants)*

- \$3.1 million to build new facilities for the Dickson Men's Shed and Stationery Aid at James Drysdale Reserve at Bunya.
- \$2.5 million in 2025–26 of a total \$5 million to expand Gateway Care, a Caloundra based food rescue organisation, to help welfare recipients with low cost groceries.
- \$1 million in 2025–26 of a total \$2 million to acquire land, and commission a design and

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detailed business case for a new Goondiwindi Neighbourhood Centre in Southern Downs to expand disability and health services and provide more support for at-risk children and their families.

- \$1 million in 2025–26 of a total \$2 million for the Mount Gravatt Men's Shed improvement project.
- \$1 million in 2025–26 of a total \$2 million for U3A Southport to find a new home and expand activities to assist in promoting learning for seniors, to help maximise their chances of independence by helping its members to remain healthy and active for longer.
- \$1 million for the upgrade of Currimundi Community Hall, a community hub offering a multi-use meeting place.
- \$1 million for renovations to the Nambour Everyday Foundation Community Supermarket premises to expand their current services including providing affordable grocery options for families in need by offering low-cost food, meal programs, and school pantry initiatives.
- \$1 million towards a new Men's Shed in Oxenford.
- \$750,000 in 2025–26 of a total \$3 million for a dedicated community and neighbourhood centre for Moggill.
- \$667,000 in 2025–26 of a total \$2 million for upgrades to the Machans Beach Hall, the Stratford Bowls Club, the Holloways Beach Community Hall, Yorkey's Knob Community Hall, Koah Hall and Kuranda Hall in the Cairns northern beaches and hinterland.
- \$500,000 in 2025–26 of a total \$6.5 million to AEIOU Foundation as a contribution to provide infrastructure projects to support increased demand for children with autism requiring early intervention.
- \$500,000 towards a new Men's Shed in Labrador.
- \$400,000 towards the expansion of the Men's Shed in Collinsville.

### Families, Seniors, Disability Services and Child Safety

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
<b>DEPARTMENT OF FAMILIES, SENIORS, DISABILITY SERVICES AND CHILD SAFETY</b>					
<b>Property, Plant and Equipment</b>					
Information Systems and Technology					
Information system enhancements	Various			<b>7,489</b>	Ongoing
Information technology infrastructure replacement	Various			<b>4,440</b>	Ongoing
Sub-total Information Systems and Technology				<b>11,929</b>	
Child Safety					
SecureCare Residential Facility	Various	50,000		<b>10,000</b>	40,000
Child Safety facilities	Various			<b>4,215</b>	Ongoing
Sub-total Child Safety				<b>14,215</b>	
Disability Services					
Disability Services facilities	Various			<b>5,763</b>	Ongoing
Sub-total Disability Services				<b>5,763</b>	

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Families, Seniors, Disability Services and Child Safety					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Families					
Neighbourhood Centres new, replacement and upgrades	Various			23,284	Ongoing
Rockhampton Neighbourhood Centre <sup>1</sup>	308	6,371	2,071	4,300	
Mount Isa Diversionary Centre upgrade <sup>2</sup>	315	4,000	300	3,700	
Bribie Island Neighbourhood Centre <sup>3</sup>	313	4,700	3,950	750	
Families general property upgrades	Various			682	Ongoing
Sub-total Families				32,716	
Total Property, Plant and Equipment				64,623	
Capital Grants					
Disability Services					
AEIOU Foundation infrastructure projects	Various	6,500	6,000	500	
Sub-total Disability Services				500	
Families					
Dickson Men's Shed and Stationery Aid New Facilities	314	3,100		3,100	
Gateway Care expansion	316	5,000		2,500	2,500
Goondiwindi Neighbourhood Centre	307	2,000		1,000	1,000
Mount Gravatt Men's Shed improvement project	303	2,000		1,000	1,000
University of the Third Age (U3A) Southport	309	2,000		1,000	1,000
Currimundi Community Hall Upgrade	316	1,000		1,000	
Nambour Everyday Foundation Community Supermarket	316	1,000		1,000	
Oxenford Men's Shed	309	1,000		1,000	
Moggill Community and Neighbourhood Centre	304	3,000		750	2,250
Cairns Northern Beaches and Hinterland community hall upgrades	Various	2,001		667	1,334
Labrador Men's Shed	309	500		500	
Collinsville Men's Shed expansion	312	400		400	

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Families, Seniors, Disability Services and Child Safety					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Sub-total Families				<b>13,917</b>	
<b>Total Capital Grants</b>				<b>14,417</b>	
<b>TOTAL FAMILIES, SENIORS, DISABILITY SERVICES AND CHILD SAFETY (PPE)</b>				<b>64,623</b>	
<b>TOTAL FAMILIES, SENIORS, DISABILITY SERVICES AND CHILD SAFETY (CG)</b>				<b>14,417</b>	

Notes:

1. Rockhampton Neighbourhood Centre Total Estimated Cost increased from \$4.6 million due to additional scope and design costs.
2. Mount Isa Diversionary Centre has been impacted by project delays with funding deferred to 2025-26.
3. Bribie Island Neighbourhood Centre Total Estimated Cost increased from \$2.9 million due to project delays and redesign work resulting in increase to construction costs.

## 3.5 HOUSING AND PUBLIC WORKS

The Housing and Public Works portfolio includes the Department of Housing and Public Works together with statutory bodies reporting to the Minister for Housing and Public Works and Minister for Youth.

The portfolio's capital program for 2025–26 is \$1.541 billion, including capital purchases of property, plant and equipment of \$961.2 million and capital grants of \$580.2 million.

### Department of Housing and Public Works

#### *Program Highlights (Property, Plant and Equipment)*

- \$878.9 million to deliver Queensland's Housing Investment Pipeline including \$613.1 million to deliver and upgrade social housing, \$121.8 million to deliver and upgrade First Nations social housing, and \$144 million to deliver and upgrade government employee housing.

#### *Program Highlights (Capital Grants)*

- \$519.7 million to deliver Queensland's Housing Investment Pipeline in partnership with registered housing providers including \$399.3 million for new and upgraded community housing; and \$120.4 million for new and upgraded community housing and land infrastructure development in First Nations communities.
- \$60.5 million to eligible homeowners to raise, repair or retrofit their homes to incorporate flood resilient design and materials to reduce the impacts of future flood events.

Housing and Public Works					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000

### DEPARTMENT OF HOUSING AND PUBLIC WORKS

#### Property, Plant and Equipment

##### Housing and Homelessness Services

##### Construct social housing

Brisbane - East	301	6,681	Ongoing
Brisbane - North	302	1,343	Ongoing
Brisbane - South	303	2,835	Ongoing
Brisbane - West	304	2,344	Ongoing
Brisbane Inner City	305	16,950	Ongoing
Cairns	306	73,073	Ongoing
Darling Downs - Maranoa	307	14,699	Ongoing
Central Queensland	308	59,172	Ongoing
Gold Coast	309	69,620	Ongoing
Ipswich	310	11,077	Ongoing

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Housing and Public Works					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26
Logan - Beaudesert	311			22,264	Ongoing
Mackay	312			25,679	Ongoing
Moreton Bay - North	313			2,026	Ongoing
Moreton Bay - South	314			10,815	Ongoing
Queensland - Outback	315			56,793	Ongoing
Sunshine Coast	316			11,714	Ongoing
Toowoomba	317			8,066	Ongoing
Townsville	318			35,544	Ongoing
Wide Bay	319			69,599	Ongoing
Sub-total Construct social housing				<b>500,294</b>	
Upgrade existing social housing					
Brisbane - East	301			4,595	Ongoing
Brisbane - North	302			6,119	Ongoing
Brisbane - South	303			7,838	Ongoing
Brisbane - West	304			1,999	Ongoing
Brisbane Inner City	305			8,573	Ongoing
Cairns	306			52,671	Ongoing
Darling Downs - Maranoa	307			1,806	Ongoing
Central Queensland	308			8,575	Ongoing
Gold Coast	309			6,758	Ongoing
Ipswich	310			7,516	Ongoing
Logan - Beaudesert	311			8,203	Ongoing
Mackay	312			3,907	Ongoing
Moreton Bay - North	313			5,968	Ongoing
Moreton Bay - South	314			1,746	Ongoing
Queensland - Outback	315			11,041	Ongoing
Sunshine Coast	316			4,662	Ongoing
Toowoomba	317			3,709	Ongoing
Townsville	318			9,408	Ongoing
Wide Bay	319			5,374	Ongoing
Statewide	Various			7,100	Ongoing
Sub-total Upgrade existing social housing				<b>167,568</b>	
Purchase of existing properties					
Statewide	Various			6,500	Ongoing
Sub-total Purchase of existing properties				<b>6,500</b>	

## Capital Statement 2025–26

Housing and Public Works						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000	
Social housing land acquisition						
Brisbane - North	302			5,400	Ongoing	
Brisbane - South	303			5,400	Ongoing	
Cairns	306			9,600	Ongoing	
Central Queensland	308			3,600	Ongoing	
Gold Coast	309			10,800	Ongoing	
Ipswich	310			3,000	Ongoing	
Mackay	312			1,920	Ongoing	
Moreton Bay - South	314			1,800	Ongoing	
Townsville	318			9,600	Ongoing	
Wide Bay	319			4,080	Ongoing	
Statewide	Various			5,300	Ongoing	
Sub-total Social housing land acquisition				60,500		
Other Plant and Equipment and Intangibles	Various			8,300	Ongoing	
Sub-total Housing and Homelessness Services				743,162		
Public Works						
Government Employee Housing	Various			143,993	Ongoing	
Government Buildings EV ready	Various	25,765	4,415	21,350		
Office Accommodation Program	Various			11,442	Ongoing	
Building works and capital replacements	Various			500	Ongoing	
Regional Infrastructure upgrades	Various	22,317	9,378	12,939		
Other property, plant and equipment	Various			18,078	Ongoing	
Sub-total Public Works				208,302		
<b>Total Property, Plant and Equipment</b>				<b>951,464</b>		
<b>Capital Grants</b>						
Housing and Homelessness Services						
Brisbane - East	301			28,144	Ongoing	
Brisbane - North	302			5,386	Ongoing	
Brisbane - South	303			9,805	Ongoing	
Brisbane Inner City	305			25,503	Ongoing	
Cairns	306			74,065	Ongoing	
Darling Downs - Maranoa	307			20,721	Ongoing	
Central Queensland	308			7,945	Ongoing	
Gold Coast	309			12,667	Ongoing	

## Capital Statement 2025–26

Housing and Public Works					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26
Ipswich	310			7,069	Ongoing
Logan - Beaudesert	311			6,611	Ongoing
Mackay	312			3,905	Ongoing
Moreton Bay - North	313			14,557	Ongoing
Moreton Bay - South	314			14,842	Ongoing
Queensland - Outback	315			1,814	Ongoing
Sunshine Coast	316			15,989	Ongoing
Toowoomba	317			10,918	Ongoing
Townsville	318			10,968	Ongoing
Wide Bay	319			33,631	Ongoing
Statewide	Various			215,182	Ongoing
Sub-total Housing and Homelessness Services				519,722	
Public Works					
Resilient Homes Fund	Various	172,764	93,294	60,471	19,000
Sub-total Public Works				60,471	
Total Capital Grants				580,193	
QBUILD					
Property, Plant and Equipment					
Regional Infrastructure upgrades	317	6,119	4,199	1,920	
Other property, plant and equipment	Various	3,754	3,156	598	
Total Property, Plant and Equipment				2,518	
QUEENSLAND BUILDING AND CONSTRUCTION COMMISSION					
Property, Plant and Equipment					
Other property, plant and equipment	Various	19,345	6,405	7,176	5,764
Total Property, Plant and Equipment				7,176	
TOTAL HOUSING AND PUBLIC WORKS (PPE)				961,158	
TOTAL HOUSING AND PUBLIC WORKS (CG)				580,193	

## 3.6 JUSTICE

The 2025–26 capital acquisitions budget for the Justice portfolio (including the Department of Justice, Crime and Corruption Commission, Public Trustee of Queensland, Legal Aid Queensland and Office of the Queensland Ombudsman) is \$125.5 million. The 2025–26 total capital grants for the portfolio is \$1 million.

### Department of Justice

The Department of Justice capital acquisitions budget for 2025–26 is \$113.7 million.

#### *Program Highlights (Property, Plant and Equipment)*

- \$42.1 million to continue the domestic and family violence courthouse improvements in Toowoomba, Cairns, Brisbane, Rockhampton, Maroochydore and Mackay.
- \$24.6 million to continue the ongoing program of minor capital works in courthouses.
- \$15.2 million to continue courtroom expansions at Townsville courthouse and Brisbane Supreme and District court.
- \$11 million to expand and upgrade existing audio-visual capacity in the justice system, which includes video conferencing and in-custody court appearances.
- \$5.2 million for strategic land acquisition in Beenleigh and Townsville for future replacement of the courthouses in these locations.
- \$5 million to commence critical remediation work at the heritage-listed Bowen courthouse.

#### *Program Highlights (Capital Grants)*

- \$1 million to deliver a new home for the Gold Coast Community Legal Centre in Southport.

### Crime and Corruption Commission

The Crime and Corruption Commission 2025–26 capital acquisitions budget is \$5.2 million.

#### *Program Highlights (Property, Plant and Equipment)*

- \$4.4 million to replace computers and other information technology equipment.
- \$800,000 to replace vehicles.

### Legal Aid Queensland

Legal Aid Queensland's 2025–26 capital acquisitions budget is \$1.5 million.

#### *Program Highlights (Property, Plant and Equipment)*

- \$1.1 million to fit out office accommodation in Brisbane and regions.
- \$400,000 for new and replacement vehicles.

### Public Trustee of Queensland

The Public Trustee of Queensland 2025–26 capital acquisitions budget is \$3.1 million. This capital budget will enable the Public Trustee of Queensland to continue to provide a wide range of efficient services to the Queensland community, as well as continuing to maintain appropriate

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## Capital Statement 2025–26

workplace health and safety standards for customers and staff.

### *Program Highlights (Property, Plant and Equipment)*

- \$2.1 million to enhance and develop information systems.
- \$700,000 in support of leasehold improvements - for the fit out of leased premises.
- \$300,000 in support of replacement of property, plant and equipment.

### **Office of the Queensland Ombudsman**

The Office of the Queensland Ombudsman's 2025–26 capital acquisitions budget is \$2.1 million.

### *Program Highlights (Property, Plant and Equipment)*

- \$2 million to fit out office accommodation in Brisbane.
- \$50,000 to maintain current information technology systems and infrastructure.

Justice					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
<b>DEPARTMENT OF JUSTICE</b>					
<b>Property, Plant and Equipment</b>					
Domestic and family violence courthouse improvements <sup>1</sup>	Various	67,897	14,975	<b>42,050</b>	10,872
Brisbane Supreme and District Court - courtroom expansion <sup>2</sup>	305	28,788	2,110	<b>12,311</b>	14,367
Bowen and Maryborough Courthouses - heritage remediation works	312	25,000		<b>5,000</b>	20,000
Land acquisition - Townsville and Beenleigh	Various	15,000		<b>5,200</b>	9,800
Forensic Science Queensland laboratory facilities upgrade	303	2,000		<b>2,000</b>	
Townsville courthouse - courtroom expansion <sup>2</sup>	318	9,500	500	<b>2,850</b>	6,150
Beaudesert courthouse replacement <sup>3</sup>	311	19,446	17,927	<b>1,519</b>	
Courthouses - minor capital works	Various			<b>24,550</b>	Ongoing
Justice System - audio visual capacity expansion and upgrades	Various			<b>11,022</b>	Ongoing
Leasehold improvements	305			<b>2,555</b>	Ongoing
Forensic Science Queensland new and upgraded equipment	Various			<b>2,150</b>	Ongoing
Other acquisitions of property, plant and equipment	Various			<b>1,080</b>	Ongoing
Courthouses - information systems upgrades and replacements	305			<b>795</b>	Ongoing
Queensland State Archives - Office accommodation, fixtures and fittings	303			<b>305</b>	Ongoing
Minor capital works - software	305			<b>265</b>	Ongoing

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Justice					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
<b>Total Property, Plant and Equipment</b>				<b>113,652</b>	
<b>Capital Grants</b>					
Gold Coast Community Legal Centre - building acquisition	309	2,000		<b>1,000</b>	1,000
<b>Total Capital Grants</b>				<b>1,000</b>	
<b>CRIME AND CORRUPTION COMMISSION</b>					
<b>Property, Plant and Equipment</b>					
Other plant and equipment	Various			<b>4,400</b>	Ongoing
Vehicle replacements	Various			<b>800</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>5,200</b>	
<b>LEGAL AID QUEENSLAND</b>					
<b>Property, Plant and Equipment</b>					
Office accommodation fit out	Various			<b>1,100</b>	Ongoing
Vehicles replacement	Various			<b>400</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>1,500</b>	
<b>PUBLIC TRUSTEE OF QUEENSLAND</b>					
<b>Property, Plant and Equipment</b>					
Information systems development	Various	5,405	3,305	<b>2,100</b>	
Leasehold improvements	Various			<b>700</b>	Ongoing
Other acquisitions of property, plant and equipment	Various			<b>300</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>3,100</b>	
<b>OFFICE OF THE QUEENSLAND OMBUDSMAN</b>					
<b>Property, Plant and Equipment</b>					
Accommodation fit out <sup>4</sup>	305	2,769	747	<b>2,022</b>	
Information technology plant and equipment purchases	305			<b>50</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>2,072</b>	

## Capital Statement 2025–26

Justice					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
<b>TOTAL JUSTICE (PPE)</b>				<b>125,524</b>	
<b>TOTAL JUSTICE (CG)</b>				<b>1,000</b>	

### Notes:

1. The increase is due to an uplift in funding for the domestic and family violence courthouse improvements program.
2. The increase is due to infrastructure upgrades for Queensland's justice system as part of the Making Queensland Safer laws.
3. The decrease is due to construction cost savings, with these funds being redirected to the domestic and family violence courthouse improvements program.
4. The increase is mainly due to an expansion in scope of minor fit out works to the Inspection of Detention Services tenancy.

## 3.7 LEGISLATIVE ASSEMBLY OF QUEENSLAND

### Legislative Assembly of Queensland

The total planned 2025–26 capital expenditure for the Legislative Assembly of Queensland is \$13.1 million.

#### *Program Highlights (Property, Plant and Equipment)*

- \$4.7 million to deliver priority electorate office relocations and refurbishments as part of the Electorate office accommodation improvement program.
- \$3.7 million to commence the final stages of the Parliamentary Annexe Refurbishment Program. Works will focus on levels 3, 5 and 6 of the Parliamentary Annexe to address remaining building compliance issues, improve security management across the precinct, and deliver more modern and flexible workspaces.
- \$1.8 million for an Electorate office security and access system upgrade. This will improve electorate office security by upgrading ageing security and access control systems across 97 electorate office sites throughout Queensland to a uniform, supported security system.

Legislative Assembly of Queensland					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
<b>LEGISLATIVE ASSEMBLY OF QUEENSLAND</b>					
<b>Property, Plant and Equipment</b>					
Electorate office accommodation improvement program	Various			<b>4,719</b>	Ongoing
Parliamentary Annexe Refurbishment Program	305	28,146		<b>3,727</b>	24,419
Electorate office security and access system upgrade	Various	1,840		<b>1,840</b>	
AV broadcast systems	305	1,648		<b>1,648</b>	
Other property, plant and equipment	Various			<b>1,134</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>13,068</b>	
<b>TOTAL LEGISLATIVE ASSEMBLY OF QUEENSLAND (PPE)</b>				<b>13,068</b>	

## 3.8 LOCAL GOVERNMENT, WATER AND VOLUNTEERS

The Local Government, Water and Volunteers portfolio includes the Department of Local Government, Water and Volunteers, Gladstone Area Water Board, Mount Isa Water Board, Seqwater and Sunwater Limited. In 2025–26, the portfolio's capital program includes capital purchases of \$1.143 billion and capital grants of \$407.1 million.

### Department of Local Government, Water and Volunteers

The Department of Local Government, Water and Volunteers has capital purchases of \$2.6 million and capital grants of \$407.1 million.

#### *Program Highlights (Capital Grants)*

- \$166 million as part of the \$390 million to complete stage one of the Cairns Water Security Project, in partnership with the Australian Government.
- \$48.4 million for the Works for Queensland program to support local governments in regional Queensland to deliver priority infrastructure, planning and capability projects that create jobs and support vibrant local communities.
- \$45.3 million for the Local Government Grants and Subsidies Program, which provides funding for priority infrastructure projects to meet identified community needs and support sustainable and liveable communities.
- \$27.5 million as part of the \$91.7 million allocated to local governments from the Australian Government's Housing Support Program Stream 1 to assist councils to remove barriers to housing construction.
- \$22.4 million for the South East Queensland Community Stimulus Program to fast track South East Queensland councils' investment in new infrastructure and community assets that create jobs and deliver economic stimulus.
- \$15.3 million towards the \$26 million Lansdown Eco-Industrial Estate Precinct project to construct a 13-kilometre raw water pipeline, a pumping station linking to the Haughton Pipeline, and a new water reservoir.
- \$11.6 million for the Great Artesian Basin Water Security Program, in partnership with the Australian Government, to advance the bore capping and piping initiative, enhancing regional water security and protecting the Basin's cultural and environmental values.
- \$9.2 million towards the \$41.2 million Stage 7 Torres Strait Major Infrastructure Program to deliver essential infrastructure upgrades for wastewater, and potable water services in remote First Nations communities across the Torres Strait.
- \$8 million as part of the \$25.6 million Cherbourg water quality project, in partnership with the Australian Government, to improve water infrastructure to provide a safe and consistent supply of drinking water for residents of Cherbourg.
- \$6.1 million towards the \$42.8 million project to complete Stage 1 of the Ayr Water Treatment Plant, supporting Burdekin Shire Council to deliver safe and reliable drinking water to the community through the construction of a new water treatment plant and refurbishment of South Ayr bores.
- \$6 million to Douglas Shire Council, in partnership with the Australian Government, to construct a new water intake on the Mossman River, providing improved water management practices which will improve the health of Rex Creek, increase climate change resilience, and create water security for the region.
- \$5 million to Longreach Shire Council, in partnership with the Australian Government, to raise 5 weirs along the Thomson River and implement a number of other upgrades to

increase water storage and improve water efficiency across the network.

### **Gladstone Area Water Board**

Total expenditure planned for 2025–26 is \$170.9 million, and is focused on continuing and improving water security and the effective, reliable, and safe operation of Gladstone Area Water Board's infrastructure.

#### *Program Highlights (Property, Plant and Equipment)*

- \$95.3 million for construction of the Fitzroy to Gladstone Pipeline, a water security initiative to address the single source supply risk from Lake Awoonga, delivering water from the Lower Fitzroy River to Gladstone Area Water Board's existing network.
- \$47 million for end-of-life replacement of the potable water pipeline from Boat Creek to East End.

### **Mount Isa Water Board**

Total capital expenditure planned for 2025–26 is \$9.3 million, and is focused on continuing and improving the cost-efficient, reliable, and safe operation of Mount Isa Water Board's bulk water infrastructure.

#### *Program Highlights (Property, Plant and Equipment)*

- \$1.4 million to renew the pumps of Col Popple Pump Station and improve operational reliability and efficiency.
- \$1 million to continue replacing the aged timber poles and cross-arms of the Lake Julius power line with bushfire-resistant materials.
- \$450,000 on upgrades to the Mount Isa Terminal Reservoir treatment process to provide enhanced assurance of compliant drinking water quality supplied to Mount Isa City.

### **Seqwater**

Total capital expenditure planned for 2025–26 is \$747.4 million. The capital program is focused on ensuring a safe, secure, and reliable water supply across South East Queensland, including planning and delivering dam improvement projects.

#### *Program Highlights (Property, Plant and Equipment)*

- \$172.3 million to plan and deliver early and enabling works for improvement projects to Wivenhoe, Somerset and North Pine Dams.
- \$142.7 million to finalise pre-construction activities and commence construction on the Toowoomba to Warwick Pipeline.
- \$62.6 million to progress construction on the Lake Macdonald Dam Improvement Project.
- \$14.2 million to improve the flood resilience of critical infrastructure located at Mount Crosby.

### **Sunwater Limited**

Total capital expenditure planned for 2025–26 is \$213.3 million. The capital program is focused on providing reliable water supply to regional Queensland and enhancing Sunwater's dam infrastructure to continue operating safely during extreme weather conditions.

## Capital Statement 2025–26

### *Program Highlights (Property, Plant and Equipment)*

- \$96.9 million to continue planning and enabling works for a new Paradise Dam wall to meet safety standards, maintain water security and support economic growth.
- \$29.7 million to progress planning work for the Barlil and Cooranga Weirs, to improve water supply reliability along the Burnett's Boyne River and Barambah Creek.
- \$14 million to continue Sunwater's Dam Improvement Program, prioritising works to ensure key Sunwater assets meet modern engineering standards for extreme weather events, including Burdekin Falls Dam.

### Local Government, Water and Volunteers

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
<b>DEPARTMENT OF LOCAL GOVERNMENT, WATER AND VOLUNTEERS</b>					
<b>Property, Plant and Equipment</b>					
Other property, plant and equipment	Various			<b>2,600</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>2,600</b>	
<b>Capital Grants</b>					
Aplins Weir Park, Townsville	318	750		<b>750</b>	
Aurukun drinking water security	315	8,000		<b>3,000</b>	5,000
Ayr Water Treatment Plant (Stage 1)	318	42,820	36,697	<b>6,123</b>	
Bald Hills Memorial Hall	302	300		<b>300</b>	
Birdsville water security <sup>1</sup>	315	2,000	500	<b>500</b>	1,000
Cairns water security <sup>1</sup>	306	390,000	142,225	<b>165,975</b>	81,800
Caloundra Central Business District	316	4,000		<b>2,000</b>	2,000
Central Highlands drinking water supply <sup>1</sup>	308	4,299	728	<b>2,510</b>	1,061
Cherbourg water quality <sup>1</sup>	319	25,600	16,600	<b>8,000</b>	1,000
Clayton Park playground, Beachmere	313	500		<b>500</b>	
Closed Circuit Television for South East Queensland	Various	3,490	1,390	<b>1,767</b>	333
Community playground facilities in Laidley, Gatton, Lowood and Fernvale	Various	1,000		<b>333</b>	667
Dajarra water security <sup>1</sup>	315	1,599	1,430	<b>169</b>	
Doomadgee water supply <sup>1</sup>	315	5,500	3,700	<b>1,800</b>	
Fish-friendly water extraction project: Condamine-Balonne and Border Rivers	307	6,774	5,449	<b>1,325</b>	
Great Artesian Basin Industry Partnership Program	Various	9,000	7,000	<b>2,000</b>	
Great Artesian Basin Water Security Program <sup>1</sup>	Various	46,000	3,700	<b>11,600</b>	30,700
Gympie Terrace, Noosa foreshore	316	1,000		<b>1,000</b>	
Housing Support Program Stream 1 - local governments	Various	91,727	64,213	<b>27,514</b>	

## Capital Statement 2025–26

### Local Government, Water and Volunteers

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Indigenous community development projects in Cape York	315	2,000		1,000	1,000
Jeff Pezzuti Park Youth Activities Centre, Cairns	306	1,500		500	1,000
Kowanyama water supply	315	8,000		2,000	6,000
Kuranda infrastructure levy	306			444	Ongoing
Lansdown Eco-Industrial Estate Precinct	318	26,000		15,250	10,750
Local Government Grants and Subsidies Program	Various			45,334	Ongoing
Longreach water security <sup>1</sup>	315	11,990	3,000	5,000	3,990
Mareeba water security <sup>1</sup>	306	3,639	1,867	1,006	766
Mornington Island water supply <sup>1</sup>	315	4,600	2,500	2,100	
Mossman River intake <sup>1</sup>	306	10,000	1,394	5,954	2,652
Mount Morgan Pipeline <sup>1</sup>	308	70,350	67,850	2,500	
Northern Peninsula Area water supply <sup>1</sup>	315	5,000	4,500	500	
South East Queensland Community Stimulus Program <sup>2</sup>	Various	200,000	147,617	22,383	30,000
Southern Downs smart reticulation and network monitoring	307	8,500	6,375	1,700	425
Toowoomba water treatment to 4 communities	317	15,000	11,250	3,000	750
Torres Strait Major Infrastructure Program (Stage 7)	315	41,200		9,175	32,025
Underwood Park, Logan	311	2,000		1,000	1,000
Works for Queensland <sup>3</sup>	Various			48,423	Ongoing
Wujal Wujal water infrastructure upgrades <sup>1</sup>	315	4,300	2,200	2,100	
Yarrabah multi-purpose centre	306	1,200		600	600
<b>Total Capital Grants</b>				<b>407,135</b>	

### GLADSTONE AREA WATER BOARD

#### Property, Plant and Equipment

Aquaculture Gladstone Interpretive Centre	308	1,000		1,000	
Awoonga Dam improvement project - planning	308	9,800	8,861	325	614
Boyne Island raw and potable water pipeline replacements	308	15,715	995	2,325	12,395
East End Pipeline replacement	308	63,868	16,002	47,019	847
Fitzroy to Gladstone Pipeline	308	983,000	887,654	95,346	
Gladstone Office capital replacements	308	2,898	214	1,584	1,100
Golegumma pipeline replacement	308	6,111	3,863	2,248	

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Local Government, Water and Volunteers					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26
Program of smaller capital works projects <sup>4</sup>	308			<b>14,882</b>	Ongoing
Queensland Alumina Limited raw water pipeline replacement	308	9,460	4,560	<b>4,800</b>	100
Right of use lease assets	308			<b>1,369</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>170,898</b>	
<b>MOUNT ISA WATER BOARD</b>					
<b>Property, Plant and Equipment</b>					
Clear Water Lagoon diesel pump upgrades	315	300		<b>300</b>	
Col Popple Pump Station equipment renewals	315	1,770		<b>1,410</b>	360
Col Popple Pump Station switchgear renewals	315	700		<b>100</b>	600
Critical spares procurement	315	1,474	269	<b>454</b>	751
Flow meter replacement - stage 2	315	339		<b>339</b>	
Lake Julius power pole replacement	315	2,640	1,026	<b>1,026</b>	589
Main office and Mount Isa Terminal Reservoir office accommodation refurbishment	315	1,500		<b>1,500</b>	
Mobile plant equipment renewals	315	888		<b>888</b>	
Mount Isa Terminal Reservoir overnight accommodation	315	1,000		<b>1,000</b>	
Mount Isa Terminal Reservoir water treatment upgrade	315	2,700		<b>450</b>	2,250
Other asset enhancements	315			<b>404</b>	Ongoing
Pipeline instrumentation and automation enhancements	315	1,650		<b>450</b>	1,200
Pontoon access for Lake Moondarra transfer pumps	315	640		<b>640</b>	
Supervisory Control and Data Acquisition system upgrade	315	2,113		<b>330</b>	1,783
<b>Total Property, Plant and Equipment</b>				<b>9,291</b>	
<b>SEQWATER</b>					
<b>Property, Plant and Equipment</b>					
Asset renewals - catchment health program	310			<b>12,835</b>	Ongoing
Asset renewals - dams, weirs and civil program	310			<b>21,863</b>	Ongoing
Asset renewals - electrical and energy program	310			<b>22,309</b>	Ongoing
Asset renewals - minor emergent works	310			<b>19,268</b>	Ongoing
Asset renewals - network program	310			<b>25,095</b>	Ongoing
Asset renewals - water treatment program	310			<b>67,811</b>	Ongoing
Digital - central data warehouse (Historian)	310	12,169	5,378	<b>6,791</b>	

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Local Government, Water and Volunteers					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Digital - other projects	310			<b>29,277</b>	Ongoing
Gold Coast Desalination Plant augmentation and associated infrastructure - planning and early and enabling works <sup>5</sup>	309	108,917	44,714	<b>22,559</b>	41,644
Infrastructure - other projects	310			<b>5,445</b>	Ongoing
Kilcoy Water Treatment Plant package 1	313	13,485	2,177	<b>6,351</b>	4,957
Lake Macdonald Dam improvement project	316	427,700	93,154	<b>62,637</b>	271,909
Landers Shute Water Treatment Plant pre ozone alternative	316	16,162	3,702	<b>4,500</b>	7,960
Mount Crosby East Bank critical electrical infrastructure upgrade	310	59,348	47,289	<b>11,659</b>	400
Mount Crosby East Bank substation and enabling works	310	34,696	29,723	<b>2,555</b>	2,418
Mount Crosby Holts Hill and North Pine Water Treatment Plant pH dosing package	310	20,614	6,029	<b>10,906</b>	3,678
Mount Crosby sedimentation basin package 1	310	24,961	613	<b>4,419</b>	19,929
Non-infrastructure capital works	310			<b>21,830</b>	Ongoing
North Pine Dam improvement project - planning <sup>6</sup>	314	39,762	15,993	<b>14,217</b>	9,552
North Pine Dam staged strengthening project <sup>7</sup>	314	69,795	17,895	<b>29,211</b>	22,688
Northern Pipeline Interconnector stage 3 upgrade - planning	316	23,634	5,721	<b>17,913</b>	
Solar package 1	310	12,309	1,087	<b>2,500</b>	8,722
Somerset Dam improvement project - planning and early enabling works <sup>8</sup>	310	514,907	95,032	<b>113,050</b>	306,825
Toowoomba to Warwick Pipeline	317	273,100	37,603	<b>142,744</b>	92,754
Water security - other projects	310			<b>13,325</b>	Ongoing
Western Corridor and desalination renewals	310			<b>22,622</b>	Ongoing
Wivenhoe Dam improvement project - planning <sup>9</sup>	310	31,988	15,446	<b>15,840</b>	702
Wyaralong Water Treatment Plant and associated Infrastructure - planning and early enabling works	311	61,859	25,172	<b>17,818</b>	18,870
<b>Total Property, Plant and Equipment</b>				<b>747,350</b>	
<b>SUNWATER LIMITED</b>					
<b>Property, Plant and Equipment</b>					
Barlil Weir - planning	319	11,110		<b>11,110</b>	
Cooranga Weir - planning	319	18,608		<b>18,608</b>	
Digital Technology Portfolio works	Various	7,947		<b>7,947</b>	

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### Local Government, Water and Volunteers

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Industrial pipelines projects <sup>10</sup>	Various	63,092	13,900	<b>32,552</b>	16,640
Lower Burdekin rising groundwater mitigation project <sup>11</sup>	318	21,884	7,315	<b>7,104</b>	7,465
Non-infrastructure capital works <sup>12</sup>	Various			<b>3,079</b>	Ongoing
Non-routine capital works - bulk water infrastructure <sup>12</sup>	Various			<b>9,096</b>	Ongoing
Non-routine capital works - industrial pipelines <sup>12</sup>	Various			<b>2,187</b>	Ongoing
Non-routine capital works - irrigation systems <sup>12</sup>	Various			<b>4,014</b>	Ongoing
Other dam improvement projects - planning <sup>13</sup>	Various	50,100		<b>14,020</b>	36,080
Paradise Dam improvement project <sup>14</sup>	319	4,400,000	216,407	<b>96,893</b>	4,086,700
Right of use lease assets	Various			<b>6,683</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>213,293</b>	
<b>TOTAL LOCAL GOVERNMENT, WATER AND VOLUNTEERS (PPE)</b>				<b>1,143,432</b>	
<b>TOTAL LOCAL GOVERNMENT, WATER AND VOLUNTEERS (CG)</b>				<b>407,135</b>	

#### Notes:

- This project includes funding from multiple sources, including Queensland and Australian governments.
- The \$22.4 million budgeted in 2025-26 forms part of the \$100 million 2024-25 South East Queensland Community Stimulus Program round.
- The \$48.4 million budgeted in 2025-26 forms part of the \$300 million 2024-27 Works for Queensland program round. Works for Queensland funding is paid to councils based on the achievement of project delivery milestones. The Works for Queensland budget allocation for each financial year is based on a range of factors, including anticipated project delivery progress by councils.
- The \$14.9 million 2025-26 Budget for the Program of smaller capital works projects includes \$9.8 million expenditure towards the Aldoga raw water pump station and pipeline.
- Total estimated cost has increased since the 2024-25 Queensland Budget due to inclusion of early enabling works.
- Total estimated cost has increased since the 2024-25 Queensland Budget due to inclusion of additional years of planning costs.
- Total estimated cost has increased since 2024-25 Queensland Budget due to the project transitioning from planning to construction.
- Total estimated cost has increased since 2024-25 Queensland Budget due to inclusion of early enabling works.
- Total estimated cost has increased since the 2024-25 Queensland Budget due to inclusion of additional years of planning costs.
- Commercial projects impacting industrial pipelines, including Burdekin Moranbah Pipeline and Eungella Water Pipeline. Total estimated cost has increased since 2024-25 Queensland Budget due to projects moving from definition to execution and project scope.
- Total estimated cost has increased since 2024-25 Queensland Budget due to updated project scope. Project includes funding from multiple sources, including Sunwater and Australian Government.
- Annual program of works to enhance existing infrastructure assets and purchase new plant and equipment in regional offices.
- Project scope changed since 2024-25 Queensland Budget and now incorporates Burdekin Falls Dam Improvement Project.
- The Queensland Government has committed to rebuilding Paradise Dam at total estimated cost of \$4.4 billion. Expenditure in 2025-26 represents approved planning and enabling works, ahead of completion of the detailed

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business case in early-2026. Project includes funding from multiple sources, including Queensland and Australian Governments.

### 3.9 NATURAL RESOURCES AND MINES, MANUFACTURING AND REGIONAL AND RURAL DEVELOPMENT

The Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development has a capital program of \$105.2 million in 2025–26, including \$24.9 million in capital purchases and \$80.3 million in capital grants.

The program includes investments in digital solutions to support the vast datasets used to stimulate economic development in Queensland, other critical property, plant and equipment assets to meet service delivery requirements, and grant programs to industry and regional communities to support industry capability, economic development, and safety and liveability in Queensland regional communities.

#### **Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development**

##### *Program Highlights (Property, Plant and Equipment)*

- \$2.4 million for the purchase of key plant and equipment to support preparation for operation of the Queensland Resources Common User Facility.
- \$900,000 to sustain improving and maintaining stock route water facilities across the state to ensure their safe and efficient operation.

##### *Program Highlights (Capital Grants)*

- \$25 million for the Transforming Queensland Manufacturing Program to facilitate pathways to export opportunities and enable reshoring and onshoring by Queensland manufacturers, enhancing manufacturing sovereignty, encouraging investment, and addressing ongoing disruptions to supply chains.
- \$18.8 million for the Building our Regions Program to assist water service providers to deliver projects that create regional and economic development opportunities, support local industry growth, and improve liveability in Queensland's regional communities.

## Capital Statement 2025–26

### Natural Resources and Mines, Manufacturing and Regional and Rural Development

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
<b>DEPARTMENT OF NATURAL RESOURCES AND MINES, MANUFACTURING AND REGIONAL AND RURAL DEVELOPMENT</b>					
<b>Property, Plant and Equipment</b>					
Queensland Resources Common User Facility Preparation for Operation <sup>1</sup>	318	2,369		<b>2,369</b>	
Stock route network	Various			<b>900</b>	Ongoing
Abandoned Mine Lands Program	Various	4,170	3,020	<b>880</b>	270
Queensland Critical Minerals Zones <sup>2</sup>	Various	15,000		<b>5,000</b>	10,000
Enhancing Mineral Exploration <sup>1</sup>	Various	500		<b>500</b>	
Systems development	Various			<b>9,592</b>	Ongoing
Other property, plant and equipment	Various			<b>5,621</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>24,862</b>	
<b>Capital Grants</b>					
Transforming Queensland Manufacturing <sup>1</sup>	Various	75,000		<b>25,000</b>	50,000
Building our Regions (Round 6) <sup>2</sup>	Various	68,800	50,000	<b>18,800</b>	
Made in Queensland	Various	121,500	81,742	<b>17,294</b>	22,464
Manufacturing Hub Grant Program	Various	33,500	19,866	<b>11,527</b>	2,107
ReMade in Queensland <sup>2</sup>	Various	9,626	1,925	<b>7,220</b>	481
Other capital grants	301	500		<b>500</b>	
<b>Total Capital Grants</b>				<b>80,341</b>	
<b>TOTAL NATURAL RESOURCES AND MINES, MANUFACTURING AND REGIONAL AND RURAL DEVELOPMENT (PPE)</b>				<b>24,862</b>	
<b>TOTAL NATURAL RESOURCES AND MINES, MANUFACTURING AND REGIONAL AND RURAL DEVELOPMENT (CG)</b>				<b>80,341</b>	

Notes:

- Funding is provided for these new measures in the 2025-26 Budget.
- Project profile and spend has been aligned to the whole-of-government capital pipeline.

## 3.10 PREMIER AND CABINET

The Department of Premier and Cabinet (including Ministerial Offices and Office of the Leader of the Opposition) has planned capital purchases of \$559,000 and capital grants of \$350,000 in 2025–26.

### Department of the Premier and Cabinet

#### *Program Highlights (Property, Plant and Equipment)*

- \$374,000 for ongoing upgrades of the departmental ICT systems and other minor works.
- \$185,000 for ongoing upgrades of existing Ministerial Services ICT systems and other minor works.

#### *Program Highlights (Capital Grants)*

- \$350,000 for Honouring our Veterans Capital Grants Program major and minor capital works to support ex-service organisations and non-for-profit organisations that provide services to veterans to upgrade their buildings, facilities and equipment.

Premier and Cabinet					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26
<b>DEPARTMENT OF PREMIER AND CABINET</b>					
<b>Property, Plant and Equipment</b>					
Departmental ICT systems and other minor works	305			<b>374</b>	Ongoing
Ministerial Offices and Office of the Leader of the Opposition - ICT systems and other minor works	305			<b>185</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>559</b>	
<b>Capital Grants</b>					
Honouring our Veterans Capital Grants Program	Various	5,108	4,758	<b>350</b>	
<b>Total Capital Grants</b>				<b>350</b>	
<b>TOTAL PREMIER AND CABINET (PPE)</b>				<b>559</b>	
<b>TOTAL PREMIER AND CABINET (CG)</b>				<b>350</b>	

## 3.11 PRIMARY INDUSTRIES

### Department of Primary Industries

Capital purchases and grants for the Department of Primary Industries, reporting to the Minister for Primary Industries, are \$22.5 million for 2025–26. The department's capital program is focused on developing and upgrading departmental infrastructure to deliver outcomes for agriculture, biosecurity, fisheries and forestry.

The department has facilities located throughout rural and regional Queensland. These require continual minor works, mechanical items and plant and equipment upgrades to keep them operating effectively.

#### *Program Highlights (Property, Plant and Equipment)*

- \$3.4 million to finalise the Master Plan and AgTech Infrastructure Development at Emerald.
- \$3.3 million to continue to replace and upgrade vessels and marine equipment for fisheries research and support of regulatory functions.
- \$1.8 million to construct a purpose-built six-bay Glasshouse at Gatton Research Facility.
- \$1.7 million to upgrade the Wild Dog Barrier Fence.
- \$1.2 million for the construction of infrastructure to support the Building Resilience to Manage Fruit Fly Project at Redlands Research Centre.
- \$900,000 for the refurbishment of the Hope Harbour Marina Precinct.
- \$840,000 to support the Aquaculture Transformation program, contributing to the development of a diverse aquaculture industry at Bribie Island Research Centre.
- \$784,000 for major upgrades to site infrastructure including water mains and air handling systems across multiple research facilities including Tick Fever Centre and Gatton Research Facility.

### Queensland Racing Integrity Commission

Capital purchases for the Queensland Racing Integrity Commission, reporting to the Minister for Sport and Racing and Minister for the Olympic and Paralympic Games, are \$3 million for 2025–26.

#### *Program Highlights (Property, Plant and Equipment)*

- \$2.7 million for upgrades to laboratory equipment to support drug testing services.
- \$300,000 for the replacement of assets.

## Capital Statement 2025–26

Primary Industries					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
<b>DEPARTMENT OF PRIMARY INDUSTRIES</b>					
<b>Property, Plant and Equipment</b>					
Master Plan and AgTech Infrastructure Development at Emerald	308	5,850	2,405	<b>3,445</b>	
Aquaculture Transformation at Bribie Island	313	965	125	<b>840</b>	
Computer equipment	Various			<b>5,331</b>	Ongoing
Minor works	Various			<b>430</b>	Ongoing
Heavy plant and equipment	Various			<b>1,000</b>	Ongoing
Vessels and marine equipment	Various			<b>100</b>	Ongoing
Scientific equipment	Various			<b>799</b>	Ongoing
Wild Dog Barrier Fence	307			<b>1,675</b>	Ongoing
Energy and Water Savings Infrastructure Program	Various	3,000	50	<b>400</b>	2,550
Electric Vehicle infrastructure installation	Various	446	146	<b>300</b>	
Infrastructure for the Building Resilience to Manage Fruit Fly Project at Redlands	301	4,700	3,500	<b>1,200</b>	
Air handling units upgrade at Tick Fever Centre Wacol	310	1,250		<b>500</b>	750
Master Plan and AgTech Infrastructure Development at Gatton	317	3,020	1,166	<b>284</b>	1,570
Gatton Research Facility Glasshouse	317	4,545		<b>1,818</b>	2,727
North Queensland 18m Offshore Vessel	312	8,000		<b>2,000</b>	6,000
Hope Harbour Marina Precinct refurbishment	309	1,203	303	<b>900</b>	
Patrol Vessel Flinders half life refit	306	2,800	2,100	<b>700</b>	
Research facilities development	Various			<b>327</b>	Ongoing
Patrol Vessel AJ Thwaites half life refit	301	250		<b>250</b>	
Airlie Beach Rigid Hull Inflatable Boat (RHIB)	312	450		<b>200</b>	250
<b>Total Property, Plant and Equipment</b>				<b>22,499</b>	
<b>QUEENSLAND RACING INTEGRITY COMMISSION</b>					
<b>Property, Plant and Equipment</b>					
Other asset replacement	Various			<b>300</b>	Ongoing
Racing Science Centre laboratory technology upgrades	305			<b>2,700</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>3,000</b>	
<b>TOTAL PRIMARY INDUSTRIES (PPE)</b>				<b>25,499</b>	

## 3.12 QUEENSLAND CORRECTIVE SERVICES

Queensland Corrective Services' 2025–26 capital program of \$436.9 million will primarily focus on correctional centre expansion and enhancements.

### Queensland Corrective Services

#### Program Highlights (Property, Plant and Equipment)

- \$280 million of a total \$2.387 billion to rapidly increase capacity at the Arthur Gorrie and Townsville correctional centres to meet projected demand and ensure a safer environment for correctional staff, prisoners and the community.
- \$10 million to deliver additional capacity to safely manage offenders under the *Dangerous Prisoners (Sexual Offenders) Act 2003* to ensure community safety.
- \$30 million of a total \$79.8 million to enhance infrastructure and security, including fencing to manage the growing prisoner population and safeguard the community.
- \$5 million of a total \$71.8 million to deliver infrastructure, maintenance and asset replacement programs.
- \$81.7 million of a total \$246.4 million to deliver upgrades to correctional infrastructure as part of the asset improvement program.
- \$10.7 million to acquire other property, plant and equipment.

Queensland Corrective Services					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000

### QUEENSLAND CORRECTIVE SERVICES

#### Property, Plant and Equipment

##### Major works - correctional centres

##### Increase prison capacity

Arthur Gorrie Correctional Centre	310	1,313,300	1,500	<b>140,000</b>	1,171,800
Townsville Correctional Centre	318	1,073,320	1,500	<b>140,000</b>	931,820
Information technology infrastructure	Various	31,750	1,462	<b>19,488</b>	10,800
Offenders managed under the Dangerous Prisoners (Sexual Offenders) Act 2003	Various	10,000		<b>10,000</b>	

##### Sub-total Major works - correctional centres

**309,488**

##### Correctional centre enhancements

##### Low custody uplift

Low custody uplift - Palen Creek Correctional Centre	311	27,200	2,200	<b>10,000</b>	15,000
Low custody uplift - Townsville Correctional Centre	318	21,950	1,000	<b>8,000</b>	12,950

## Capital Statement 2025–26

Queensland Corrective Services					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Low custody uplift - Numinbah Correctional Centre	309	17,900	750	<b>8,000</b>	9,150
Low custody uplift - Lotus Glen Correctional Centre	315	12,700	750	<b>4,000</b>	7,950
Sub-total Low custody uplift				<b>30,000</b>	
Infrastructure works	Various	71,779	53,596	<b>5,000</b>	13,183
Sub-total Correctional centre enhancements				<b>35,000</b>	
Asset improvement program					
Asset improvement program	Various	246,413	29,500	<b>81,653</b>	135,260
Sub-total Asset improvement program				<b>81,653</b>	
Other acquisitions of property, plant and equipment					
Other acquisitions of property, plant and equipment	Various			<b>10,726</b>	Ongoing
Sub-total Other acquisitions of property, plant and equipment				<b>10,726</b>	
<b>Total Property, Plant and Equipment</b>				<b>436,867</b>	
<b>TOTAL QUEENSLAND CORRECTIVE SERVICES (PPE)</b>				<b>436,867</b>	

## 3.13 QUEENSLAND FIRE DEPARTMENT

The 2025–26 Queensland Fire Department capital program of \$134.1 million supports the provision of fire and rescue, and rural fire services throughout Queensland. The program will fund facilities, fire trucks and essential operational equipment.

### Queensland Fire and Rescue

#### *Program Highlights (Property, Plant and Equipment)*

- \$25.7 million for replacement and new fire and rescue trucks.
- \$8.2 million for operational equipment including specialised firefighting, scientific analysis and detection, breathing apparatus, and rescue equipment.
- \$7.9 million to continue the delivery of the replacement permanent fire and rescue station at Beerwah.
- \$7.5 million for land acquisitions for replacement stations at Ayr, Highfields and Kingaroy, and other future strategic areas.
- \$7 million to continue the delivery of the new permanent fire and rescue station at Greater Springfield.
- \$5.3 million to continue the delivery of the replacement permanent fire and rescue station at Gympie South.
- \$5 million to continue the delivery of the replacement permanent fire and rescue station at Caloundra.
- \$3.5 million for minor works across permanent and auxiliary fire and rescue stations across Queensland.
- \$200,000 to continue the delivery of the replacement auxiliary fire and rescue station at Boonah.

### Rural Fire Service Queensland

#### *Program Highlights (Property, Plant and Equipment)*

- \$23.7 million for replacement and new rural fire trucks.
- \$5.6 million to complete the delivery of new or upgraded rural fire brigade stations across Queensland.
- \$3.2 million to continue the delivery of the new Maryborough area brigade headquarters.
- \$1.7 million to complete the delivery of the new permanent fire and emergency services complex at Bamaga.
- \$1.5 million to continue the upgrade of Rural Fire Service Queensland facilities.
- \$1.4 million for the retrofitting of cabin deluge systems into rural fire trucks.
- \$1.1 million for operational equipment including specialised firefighting, respiratory protection, and rescue equipment.
- \$1 million to commence work on new or upgraded rural fire brigade stations at Abbot Point, Bell Town and Mount Ossa.
- \$700,000 for Rural Fire Service Queensland land acquisitions.
- \$300,000 to continue the delivery of the Swan and Emu Creek rural fire brigade station.

## Queensland Fire Department

### *Program Highlights (Property, Plant and Equipment)*

- \$18.5 million to complete refurbishment of the new Queensland Fire Department State Headquarters project.
- \$5.3 million to continue the delivery of the replacement Fire Communications Centre at Cairns.

## Queensland Reconstruction Authority

In 2025–26, the Queensland Reconstruction Authority has capital grants of \$1.649 billion to support the Queensland Government's program of infrastructure renewal and recovery within disaster-affected communities, and to help build disaster resilience across Queensland.

### *Program Highlights (Capital Grants)*

- \$1.498 billion will be paid to councils for reconstruction, betterment and other projects relating to natural disaster events between 2021 and 2025 as part of Disaster Recovery Funding Arrangements (DRFA). This program is jointly funded by the Queensland Government and the Australian Government.
- \$47.7 million as part of \$95.4 million towards infrastructure projects supporting crucial access links and upgrades to rural and remote access points. This program is jointly funded by the Queensland and Australian Governments from DRFA Efficiencies.
- \$26 million as part of the Queensland Betterment Fund, delivering high priority betterment infrastructure projects. This forms part of the \$450 million Queensland Resilience and Risk Reduction Program, jointly funded by the Queensland and Australian Governments, including from DRFA Efficiencies.
- \$13.1 million for the Queensland Resilience and Risk Reduction Fund, as part of a National Partnership Agreement, jointly funded with the Australian Government, to support disaster mitigation projects and build resilience to natural disasters.
- \$12 million as part of the Queensland Resilience and Risk Reduction Fund, to support locally-led disaster resilience and risk reduction activities. This forms part of the \$450 million Queensland Resilience and Risk Reduction Program, jointly funded by the Queensland and Australian Governments, including from DRFA Efficiencies.
- \$888,000 for the North Queensland Natural Disasters Mitigation Program to help councils in North and Far North Queensland reduce their disaster risk and assist in reducing the growth of insurance costs for residents, businesses and the community.

## Capital Statement 2025–26

Queensland Fire Department						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000	
<b>QUEENSLAND FIRE DEPARTMENT</b>						
<b>Property, Plant and Equipment</b>						
Buildings						
Queensland Fire and Rescue Facilities						
Beerwah replacement permanent fire and rescue station	316	10,000	300	<b>7,900</b>	1,800	
Boonah replacement auxiliary fire and rescue station	310	4,000	100	<b>200</b>	3,700	
Caloundra replacement permanent fire and rescue station	316	7,500	400	<b>5,000</b>	2,100	
Greater Springfield new permanent fire and rescue station	310	10,000	1,400	<b>7,000</b>	1,600	
Gympie South replacement permanent fire and rescue station	319	7,500	250	<b>5,250</b>	2,000	
Minor works	Various			<b>3,497</b>	Ongoing	
Sub-total Queensland Fire and Rescue Facilities				<b>28,847</b>		
Rural Fire Service Queensland Facilities						
Abbot Point rural fire brigade station <sup>1</sup>	312	800		<b>500</b>	300	
Bamaga fire and emergency services complex	315	4,900	3,200	<b>1,700</b>		
Bell Town rural fire brigade station	307	1,000		<b>300</b>	700	
Biddaddaba rural fire brigade station <sup>1</sup>	309	1,000	400	<b>600</b>		
Biggenden rural fire brigade station <sup>1</sup>	319	800	100	<b>700</b>		
Delaneys Creek rural fire brigade station <sup>1</sup>	313	1,400		<b>1,400</b>		
Maryborough area brigade headquarters	319	7,150	1,700	<b>3,150</b>	2,300	
Moore Linville rural fire brigade station <sup>1</sup>	313	1,400	165	<b>1,235</b>		
Mount Alford rural fire brigade station <sup>1</sup>	310	1,400	229	<b>1,171</b>		
Mount Ossa rural fire brigade station <sup>1</sup>	312	800		<b>200</b>	600	
Rural Fire Service Queensland facilities program	Various			<b>1,482</b>	Ongoing	
Swan and Emu Creek rural fire brigade station <sup>1</sup>	307	1,000	100	<b>300</b>	600	
Whetstone rural fire brigade station	307	700	243	<b>457</b>		
Sub-total Rural Fire Service Queensland Facilities				<b>13,195</b>		
Queensland Fire Department						
Cairns Fire Communications Centre replacement	306	8,500	1,000	<b>5,300</b>	2,200	

## Capital Statement 2025–26

Queensland Fire Department					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Queensland Fire Department State Headquarters	305	27,500	9,000	<b>18,500</b>	
Sub-total Queensland Fire Department				<b>23,800</b>	
Sub-total Buildings				<b>65,842</b>	
Strategic Land Acquisitions					
Ayr replacement permanent and auxiliary fire and rescue station land acquisition	318	2,000		<b>2,000</b>	
Highfields replacement permanent and auxiliary fire and rescue station land acquisition	317	2,000		<b>2,000</b>	
Kingaroy replacement permanent and auxiliary fire and rescue station land acquisition	319	2,500		<b>2,500</b>	
Queensland Fire and Rescue strategic land acquisitions	Various			<b>1,000</b>	Ongoing
Rural Fire Service Queensland land acquisitions	Various			<b>700</b>	Ongoing
Sub-total Strategic Land Acquisitions				<b>8,200</b>	
Plant and Equipment					
Queensland Fire and Rescue					
Queensland Fire and Rescue trucks	Various			<b>25,729</b>	Ongoing
Queensland Fire and Rescue operational equipment	Various			<b>8,166</b>	Ongoing
Sub-total Queensland Fire and Rescue				<b>33,895</b>	
Rural Fire Service Queensland					
Rural Fire Service Queensland trucks	Various			<b>23,667</b>	Ongoing
Rural Fire Service Queensland Deluge System Retrofit	Various	5,800	4,400	<b>1,400</b>	
Rural Fire Service Queensland operational equipment	Various			<b>1,100</b>	Ongoing
Sub-total Rural Fire Service Queensland				<b>26,167</b>	
Sub-total Plant and Equipment				<b>60,062</b>	
<b>Total Property, Plant and Equipment</b>				<b>134,104</b>	
<b>QUEENSLAND RECONSTRUCTION AUTHORITY <sup>2</sup></b>					
<b>Capital Grants</b>					
Disaster Recovery Funding Arrangements	Various			<b>1,497,553</b>	Ongoing
Crucial Access Links Program	Various	95,389	28,617	<b>47,695</b>	19,077

## Capital Statement 2025–26

Queensland Fire Department					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26
North Queensland Resilience Program	Various	84,800	24,297	<b>43,543</b>	16,960
Queensland Betterment Fund	Various			<b>26,000</b>	Ongoing
Queensland Resilience and Risk Reduction Fund (National Partnership Agreement)	Various	65,507	46,544	<b>13,101</b>	5,862
Queensland Resilience and Risk Reduction Fund (DRFA Efficiencies)	Various	105,000		<b>12,000</b>	93,000
Emergency Response Fund	Various	17,350	5,634	<b>6,576</b>	5,140
Recovery and Resilience Grants	Various	24,000	22,359	<b>1,641</b>	
North Queensland Natural Disasters Mitigation Program	Various	10,000	9,112	<b>888</b>	
<b>Total Capital Grants</b>				<b>1,648,997</b>	
<b>TOTAL QUEENSLAND FIRE DEPARTMENT (PPE)</b>				<b>134,104</b>	
<b>TOTAL QUEENSLAND FIRE DEPARTMENT (CG)</b>				<b>1,648,997</b>	

Notes:

1. Increase in the Total Estimated Cost is due to inflationary pressures, market capacity and changes to project scope to align with operational requirements.
2. There may be variations between the capital program figures across papers as payments across Queensland Government agencies are excluded from the figures quoted above and may be included in the Service Delivery Statements.

## 3.14 QUEENSLAND HEALTH

Queensland Health is comprised of the Department of Health, the Queensland Ambulance Service (QAS) and 16 independent Hospital and Health Services (HHSs) situated across the state. The remainder of the Queensland Health portfolio includes the Queensland Mental Health Commission, the Office of the Health Ombudsman, the Council of the Queensland Institute of Medical Research (QIMR Berghofer), and Health and Wellbeing Queensland.

The *Hospital Rescue Plan* will see a record capital investment in Queensland Health infrastructure of \$18.526 billion across 5 years. In 2025–26, the government is investing \$3.667 billion as part of a record capital investment, which includes increased capacity at new and expanded facilities, delivering more than 2,600 new beds for Queenslanders.

### Queensland Health and Hospital and Health Services

The Queensland Health Capital Program delivers built infrastructure and digital technologies to enable safe, high-quality healthcare for Queenslanders. The investment in Queensland Health's infrastructure, equipment and technology is driven by clinical services planning, models of care, and capital maintenance requirements. The demand on Queensland's public health system is projected to increase significantly over the coming years, and Queensland Health continues to strategically position itself to respond to these pressures with innovative approaches to managing existing assets, leveraging emerging healthcare technology, using contemporary building practices, and driving optimal design outcomes.

#### *Program Highlights (Property, Plant and Equipment)*

Queensland Health will continue to invest in health infrastructure, capital works and purchases across a broad range of areas including hospitals, ambulance stations and vehicles, health technology, research and scientific services, mental health services, staff accommodation, and information communication and technology.

The government's record investment in health infrastructure will build new hospitals, and upgrade and expand existing assets to deliver extra beds and services for the community.

*Hospital Rescue Plan* highlights in 2025–26 include:

The government has committed \$3.159 billion over 5 years (including 2024–25) in response to the independent review of the Queensland Health capital program and recommendations in the Queensland Audit Office Health 2024 report, to support the Timely Investment Infrastructure Maintenance Program, which provides for the maintenance, replacement, and refurbishment of Queensland Health's existing assets. This funding is to meet historic unfunded commitments under the former Sustaining Capital Program. The current annual Sustaining Capital base funding was set in 2010 and has remained largely unchanged despite growth in the Queensland Health asset base by 284 per cent (to 2024). In 2025–26:

- \$664.1 million is provided to fund a range of capital investments to meet the needs of the community by maintaining service delivery, increasing the previous inadequate level of base funding required to efficiently replace and renew Queensland Health's existing asset base.
- \$12 million is provided to support the delivery of previously approved infrastructure investments across the state.
- Additionally, \$671.9 million is provided to balance the shortfall of the former Sustaining Capital Program in 2024–25.

\$1.783 billion as part of the total \$16.923 billion for Major Hospital Infrastructure in response to the independent review of the Queensland Health capital program. This includes works at Bundaberg, Coomera and Toowoomba, the new Queensland Cancer Centre, a new cardiac hybrid theatre in Rockhampton and major hospital expansions at 10 sites across Queensland including Brisbane, Cairns, Hervey Bay, Ipswich, Logan, Mackay, Redcliffe, and Townsville.

\$342.3 million for the Hospital Car Parking Program. The government is providing \$1.368 billion for safe and affordable car parking for patients, their carers, visitors, and hospital staff at new and existing hospitals across the state.

\$179.9 million as part of the total \$451.5 million for Building Rural and Remote Health Program for the enhancement of ageing rural and regional health facilities and staff accommodation. Additional funding has been provided to complete the previously unfunded projects committed under the former government at various locations including Tara, Millmerran, Pormpuraaw, Collinsville, Longreach, and Winton.

\$124.7 million is being provided for the Better Care Together plan to improve or expand mental health facilities and treatment spaces for individuals most severely impacted by mental illness and / or problematic alcohol and other drug use. It also includes a range of initiatives to support suicide prevention.

\$99.1 million for new and expanded mental health facilities in Cairns, Redlands, and Rockhampton, including new funding for 2 Youth Step Up Step Down facilities, with the first one to be delivered in Rockhampton.

\$49 million is being provided for the government's commitment to the Easier Access to Health Services, delivering health services for Queenslanders when they need them. This includes the implementation of the Easier Access to Health Services Plan including 7-day discharge, transit lounges, more CT and MRI machines, regional GP access to specialist advice and reinstating maternity services.

\$24 million as part of a total \$304.4 million to continue the Accelerated Infrastructure Delivery Program including the Ripley Satellite Health Centre Sub-Acute Expansion, associated car park, and the Gold Coast University Hospital Sub-Acute Expansion. Additional funding has been provided to complete the previously unfunded projects committed under the former government.

\$17.2 million is being provided towards the Kirwan Health Campus Expansion and Refurbishment to help deliver stronger public health services for North Queenslanders.

\$15 million is being provided towards the Caboolture Hospital Redevelopment (Stage 1) for additional beds and refurbishment of critical clinical support services.

\$13.8 million for the Moura Multipurpose Healthcare Service. The government has provided additional funding for the delivery of the additional 7 residential aged care beds, increasing capacity to 8 beds.

\$11.3 million is being provided towards a paediatric outpatient building at Caboolture Hospital to address the need for more dedicated spaces for children.

\$9 million as part of a total \$200 million to continue delivering the contemporary Cooktown Multipurpose Health Service Facility with 8 new beds.

\$8.1 million is being invested to complete the Logan Hospital Expansion (Stage 1) and Maternity Services Upgrade providing additional beds and service capacity for the growing community.

\$6.8 million is being invested in Alcohol and Other Drug Community Treatment Facilities in locations including Cairns and Ipswich to help better meet the needs of young people and their

families.

\$6.3 million is being provided for the Mackay Community Mental Health Refurbishment, delivering purpose-designed clinical rooms and spaces to deliver a safe clinical environment for the community.

\$6 million for new and upgraded staff accommodation at various locations across the state.

\$3.1 million is being provided for the Yeronga Child and Youth Community Health Hub to relocate existing front-line health services and enable integrated service provision of existing community-based child health, development, and mental health services.

### **Queensland Ambulance Service**

In 2025–26, the QAS will invest \$116.3 million in enabling critical infrastructure to support essential frontline services to provide timely, quality and appropriate patient focused pre-hospital emergency and non-emergency care and services to the community. The government has committed increased funding of \$250 million across 4 years providing a significant uplift to the QAS base capital program, empowering the ambulance service to appropriately commission essential infrastructure and equipment. This is the first multi-year uplift to base capital funding since 2008–09, empowering clinicians to appropriately commission critical Queensland Ambulance Service infrastructure, including Ambulance Stations and Triple Zero (000) Operations Centres, fleet, equipment and information, communication and technology systems.

Highlights of the 2025–26 capital program include:

- \$45 million to commission 170 new and replacement ambulance vehicles including \$1.5 million for the fit out of emergency response vehicles.
- \$23.7 million investment in medium and minor works to deliver ambulance stations and relief accommodation for operational staff in regional and remote locations and to undertake minor works at various existing stations to improve functionality, amenities and prolong useful life.
- \$16.8 million in operational equipment to support frontline services, including \$10 million for the statewide replacement of defibrillators.
- \$10 million investment in the acquisition of strategically located land to accommodate future expansion of services aligned with identified growth areas.
- \$6 million as part of a total \$7.6 million for the Clinical Hub upgrade at the Emergency Services Complex, Kedron.
- \$5.4 million investment in information and communication technology for software development projects to enhance patient care and service delivery.
- \$4 million as part of a total \$30.5 million to progress the planning, design, and construction phases for the new ambulance stations at Beenleigh Central and Southport East.
- \$3.4 million as part of a total \$8.1 million for the planning, design and construction phases for the relocation of the Springwood Ambulance Station.
- \$2.1 million as part of a total \$34.5 million for design, planning and construction phases for the replacement of the Cairns Operations Centre and planning for Pimpama Ambulance Replacement Station.

### **Council of the Queensland Institute of Medical Research**

To support its strategic objectives, QIMR Berghofer will invest \$8.7 million in capital expenditure in 2025–26 to enhance both its virtual and physical environments. This investment will deliver fit-for-purpose technology, modern facilities, and state-of-the-art scientific equipment. The modernisation of critical systems and infrastructure is a key enabler for optimising service

## Capital Statement 2025–26

delivery and ensuring researchers have access to the tools and resources needed in a world-leading research environment.

Queensland Health					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
<b>QUEENSLAND HEALTH AND HOSPITAL AND HEALTH SERVICES</b>					
<b>Property, Plant and Equipment <sup>1</sup></b>					
The Hospital Rescue Plan					
Major Hospital Infrastructure					
Cairns Hospital Expansion Refurbishment Works	306	181,000	43,190	<b>67,000</b>	70,810
Hervey Bay Hospital Expansion	319	94,000	15,499	<b>18,511</b>	59,990
Ipswich Hospital Expansion (Stage 2)	310	925,000	133,443	<b>150,000</b>	641,557
Logan Hospital Expansion (Stage 2)	311	874,683	126,978	<b>241,769</b>	505,936
Princess Alexandra Hospital Expansion	303	761,000	92,913	<b>185,000</b>	483,087
Queen Elizabeth II Jubilee Hospital Expansion	303	621,000	102,183	<b>200,000</b>	318,817
Rockhampton Hospital Cardiac Hybrid Theatre	308	36,937	17,834	<b>9,666</b>	9,437
Other Major Hospital Infrastructure Improvements <sup>2</sup>	Various	13,429,227	1,155,028	<b>911,381</b>	11,362,817
Hospital Car Parking Program <sup>3</sup>					
Queen Elizabeth II Jubilee Hospital Car Park	303	127,440	19,780	<b>57,073</b>	50,587
Other Hospital Car Parking Program	Various	1,240,493		<b>285,257</b>	955,236
New and Expanded Mental Health Facilities					
Cairns Adolescent Mental Health Inpatient Services <sup>4</sup>	306	19,000	1,385	<b>14,000</b>	3,615
Redland Hospital Expansion (Stage 2)	301	150,000	9,763	<b>9,400</b>	130,837
Rockhampton Hospital Mental Health Ward Expansion	308	91,900	19,588	<b>64,390</b>	7,922
Youth Step Up Step Down Facilities <sup>4</sup>	Various	38,480		<b>11,300</b>	27,180
New and Upgraded Facilities					
Accelerated Infrastructure Delivery Program <sup>5</sup>	Various	304,383	270,383	<b>24,000</b>	10,000
Building Rural and Remote Health Program <sup>6</sup>	Various	451,469	264,574	<b>179,892</b>	7,003
Cooktown Multipurpose Health Service Facility	315	200,000	6,000	<b>9,000</b>	185,000
Easier Access to Health Services: Regional Health Services	Various	8,000		<b>2,300</b>	5,700

## Capital Statement 2025–26

Queensland Health					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Moura Multipurpose Healthcare Service <sup>7</sup>	308	33,900	3,791	<b>13,800</b>	16,309
Hospital and Health Services					
Alcohol and Other Drug Community Treatment Program	Various	53,319	44,137	<b>6,838</b>	2,344
Better Care Together <sup>8</sup>	Various	299,975	17,900	<b>124,656</b>	157,420
Easier Access to Health Services <sup>9</sup>	Various	410,840	1,390	<b>49,000</b>	360,450
Caboolture Hospital Redevelopment (Stage 1) <sup>10</sup>	313	367,700	346,858	<b>15,000</b>	5,842
Cairns Health and Innovation Centre (Stage 1)	306	60,000		<b>2,000</b>	58,000
Kirwan Health Campus	318	53,220	22,666	<b>17,237</b>	13,317
Logan Hospital Expansion and Maternity Services Upgrade <sup>11</sup>	311	485,297	434,004	<b>8,140</b>	43,153
Mackay Community Mental Health Refurbishment <sup>12</sup>	312	18,511	705	<b>6,256</b>	11,550
Rural and Regional Renal Program	Various	24,929	22,348	<b>1,300</b>	1,281
Woorabinda Multipurpose Health Service	308	22,941	1,791	<b>9,038</b>	12,112
Yeronga Child and Youth Community Health Hub	303	7,835	4,686	<b>3,149</b>	
Information Communication Technology and Digital Enhancements	Various			<b>108,083</b>	Ongoing
Statewide Other Construction and Acquisitions <sup>13</sup>	Various			<b>54,939</b>	Ongoing
Timely Investment Infrastructure Maintenance <sup>14</sup>	Various			<b>664,065</b>	Ongoing
Metro North					
Caboolture Hospital - Paediatric Outpatients area build	308	15,014	665	<b>11,265</b>	3,084
Torres and Cape					
Torres and Cape - Capital Projects	315	2,514	1,273	<b>1,241</b>	
Staff Accommodation					
Staff Accommodation Program	Various	21,104	7,724	<b>3,500</b>	9,880
Workforce Accommodation (Torres)	Various	12,000	200	<b>2,500</b>	9,300
Queensland Ambulance Service					
Beenleigh Central Ambulance Station	311	16,500	207	<b>1,000</b>	15,293
Cairns Operation Centre Redevelopment	306	29,000		<b>2,000</b>	27,000
Kedron Park Clinical Hub <sup>15</sup>	305	7,555	1,600	<b>5,955</b>	
Pimpama Station Redevelopment	309	5,500	193	<b>50</b>	5,257

## Capital Statement 2025–26

Queensland Health					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Southport East Ambulance Station	309	14,000	120	3,000	10,880
Springwood Station Replacement	311	8,100	1,304	3,444	3,352
Ambulance Vehicles Purchases <sup>15</sup>	Various			45,000	Ongoing
Information Systems Development <sup>15</sup>	Various			5,383	Ongoing
Medium and Minor Works <sup>15</sup>	Various			23,729	Ongoing
Operational Equipment <sup>15</sup>	Various			16,763	Ongoing
Strategic Land Acquisitions <sup>15</sup>	Various			10,000	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>3,658,269</b>	
<b>COUNCIL OF THE QUEENSLAND INSTITUTE OF MEDICAL RESEARCH</b>					
<b>Property, Plant and Equipment</b>					
Other scientific equipment - QIMRB	305			8,691	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>8,691</b>	
<b>TOTAL QUEENSLAND HEALTH (PPE)</b>				<b>3,666,960</b>	

### Notes:

- Total estimated cost may include both capital and non-capital components.
- This program includes new hospitals at Bundaberg, Coomera and Toowoomba, the new Queensland Cancer Centre and expansions at Townsville, Redcliffe, Cairns and the Prince Charles Hospital. Additional funding was provided as part of the Hospital Rescue Plan.
- \$1.338 billion across 4 years has been released from the consolidated fund to facilitate the delivery of car parks in accordance with the Hospital Rescue Plan.
- This project is funded from the Better Care Together Program.
- The government provided \$146 million to complete the previously unfunded Accelerated Infrastructure Delivery Program as part of the Hospital Rescue Plan. This program includes the Ripley Satellite Health Centre Sub-Acute Expansion / car park, and the Gold Coast University Hospital Sub-Acute Expansion.
- The government provided \$355.2 million to complete the previously unfunded projects in the Building Rural and Remote Hospital Program as part of the Hospital Rescue Plan.
- Includes \$16.7 million new funding as part of the Hospital Rescue Plan.
- This program is funded through the Mental Health Levy and includes funding provided as a provision for capital expenditure.
- This funding is part of the total \$724.4 million Easier Access to Health Services with \$95 million allocated to Department of Education to implement the education program for the next generation of health workers.
- Total estimated cost includes funding of \$3 million from South-East Queensland - Planning for Growth.
- Total funding for the Logan Maternity Services Upgrade includes funding of \$1.5 million from the Hospital and Health Services.
- This project is partially funded from the Better Care Together Program.
- Amount is net of non-capital component of project expenditure.
- The government committed an additional \$2.647 billion across 5 years to uplift the previous inadequate level of base funding required to maintain and sustain Queensland Health's infrastructure assets across the state.
- The government has committed increased funding of \$250 million across 4 years to sustainably grow QAS infrastructure.

## 3.15 QUEENSLAND POLICE SERVICE

The 2025–26 Queensland Police Service capital program of \$252.4 million will support the delivery of quality frontline services throughout Queensland. The program will fund police facilities, motor vehicles, aviation assets, vessels and other essential equipment.

### Police and Community Safety

#### *Program Highlights (Property, Plant and Equipment)*

- \$56.2 million for new and replacement police service vehicles.
- \$38.6 million to complete the new police facility at Ripley, the replacement police facilities at Kirwan, and the upgrade of the Warwick police facility.
- \$33.3 million for minor capital works and other plant and equipment across the state.
- \$19 million to complete the upgrade of the police facilities at Mackay and Maryborough, the police network of watchhouses, and the new residential accommodation at Mount Isa.
- \$17.5 million for new and replacement police service vessels.
- \$14.7 million for the upgrade of the police facilities at Boondall, Edmonton, Ferny Grove, Goodna, Logan, Mount Gravatt, Redcliffe, the replacement police facility at Bargara, and the new permanent police beats at Burleigh Heads and Nambour.
- \$11.8 million for land acquisitions.
- \$11.6 million for information and communications technology.
- \$8.8 million for upgrades and replacements to air conditioning and closed-circuit cameras at police facilities across the state.
- \$8.2 million to continue the replacement police facilities at Proserpine and Hervey Bay, and the multi-agency community safety facility at Palm Island.
- \$3.3 million for information systems development to provide service to Queensland Ambulance Service.
- \$3.3 million for the Oxley Relocation Business Case Project.
- \$3 million to complete the Aviation Capability - Remotely Piloted Aircraft System, and aircraft maintenance.
- \$2.8 million for information and communications systems and equipment to provide service to Queensland Fire Department.
- \$2.7 million for mobile capability.

### Marine Rescue Queensland

#### *Program Highlights (Property, Plant and Equipment)*

- \$11.9 million for the Marine Rescue Queensland purchase of vehicles, plant and equipment, minor capital program and vessels replacement program.

### State Emergency Service

#### *Program Highlights (Capital Grant)*

- \$5.8 million for State Emergency Service capital grants.

# Capital Statement 2025–26

Queensland Police Service					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
<b>QUEENSLAND POLICE SERVICE</b>					
<b>Property, Plant and Equipment</b>					
Buildings/ General Works					
Bargara replacement police facility	319	17,500		<b>5,500</b>	12,000
Boondall police facility upgrade	302	52,000		<b>1,000</b>	51,000
Burleigh Heads Police Beat	309	1,100		<b>1,100</b>	
Edmonton police facility upgrade	306	35,000		<b>1,000</b>	34,000
Ferny Grove police facility upgrade	304	7,000		<b>1,000</b>	6,000
Goodna police facility upgrade	310	15,000		<b>1,000</b>	14,000
Hervey Bay replacement police facility	319	28,000	308	<b>500</b>	27,192
Kirwan replacement police facility	318	45,000	33,457	<b>11,543</b>	
Logan police facility upgrade	311	76,000		<b>1,000</b>	75,000
Mackay police facility upgrade	312	9,310	941	<b>8,369</b>	
Maryborough police facility upgrade	319	7,000	2,130	<b>4,870</b>	
Mount Gravatt police facility upgrade	303	30,000		<b>1,000</b>	29,000
Mount Isa new residential accommodation	315	6,750	3,461	<b>3,289</b>	
Nambour Police Beat	316	1,100		<b>1,100</b>	
Oxley Relocation Business Case Project	310	50,000	6,000	<b>3,256</b>	40,744
Palm Island multi-agency community safety facility	318	27,000	196	<b>1,000</b>	25,804
Proserpine replacement police facility	312	9,828	895	<b>6,705</b>	2,228
Redcliffe police facility upgrade	313	44,000		<b>1,000</b>	43,000
Ripley new police facility	310	38,000	11,829	<b>26,171</b>	
Warwick police facility upgrade	307	21,000	20,119	<b>881</b>	
Watchhouse Modernisation Program	Various	2,500		<b>2,500</b>	
Sub-total Buildings/ General Works				<b>83,784</b>	
Land					
Land acquisition	Various			<b>11,777</b>	Ongoing
Sub-total Land				<b>11,777</b>	
Plant and Equipment					
Marine Rescue Queensland					
Marine Rescue Queensland Capital Programs	Various			<b>11,859</b>	Ongoing
Police and Community Safety					
Air conditioning plant replacement program	Various			<b>7,251</b>	Ongoing

## Capital Statement 2025–26

Queensland Police Service					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26
Aircraft Maintenance	Various			1,200	Ongoing
Aviation Capability - Remotely Piloted Aircraft System	Various	2,289	489	1,800	
Closed circuit camera upgrades in various police facilities	Various			1,500	Ongoing
Information and communication technology	Various			11,584	Ongoing
Minor works	Various			18,500	Ongoing
Mobile capability	Various			2,720	Ongoing
New and replacement vehicles	Various			56,231	Ongoing
Other plant and equipment	Various			14,828	Ongoing
Police vessel management program	Various			17,504	Ongoing
Information systems development to provide service to Queensland Ambulance Service	Various			3,250	Ongoing
Information and communications systems and equipment to provide service to Queensland Fire Department	Various			2,789	Ongoing
Sub-total Plant and Equipment				151,016	
<b>Total Property, Plant and Equipment</b>				246,577	
<b>Capital Grants</b>					
State Emergency Service capital grants	Various			5,783	Ongoing
<b>Total Capital Grants</b>				5,783	
<b>TOTAL QUEENSLAND POLICE SERVICE (PPE)</b>				246,577	
<b>TOTAL QUEENSLAND POLICE SERVICE (CG)</b>				5,783	

## 3.16 QUEENSLAND TREASURY

The Queensland Treasury portfolio includes Queensland Treasury and the energy government-owned corporations reporting to the Treasurer, Minister for Energy and Minister for Home Ownership and the Minister for Finance, Trade, Employment and Training. The portfolio's capital program for 2025–26 is \$6.743 billion. The portfolio's capital grants for 2025–26 are \$169.1 million.

### Queensland Treasury

Queensland Treasury has capital purchases of \$16.1 million and capital grants of \$169.1 million in 2025–26.

#### *Program Highlights (Property, Plant and Equipment)*

- \$16 million to enable core operations and infringement processing, including system upgrades and enhancements, to enable continued operations and future efficiency gains across the Camera Detected Offence Program.

#### *Program Highlights (Capital Grants)*

- \$146.6 million through the First Home Owner Grant to assist first home buyers buying or building a new home to get into the market sooner.
- \$22.5 million to support the delivery of a range of high value energy performance upgrades to households in both public and community social housing through the Social Housing Energy Performance Initiative, in partnership with the Australian Government.

### CleanCo Queensland Limited

Total capital expenditure planned for 2025–26 is \$212 million to support foundation asset reliability and the development of new renewable energy and storage assets.

#### *Program Highlights (Property, Plant and Equipment)*

- \$50 million towards the acquisition of the Mount Rawdon Pumped Hydro project in Wide Bay.
- \$49.2 million to progress the development of renewable projects across Central Queensland.
- \$28.4 million for Kogan North gas fields development to support the fuel security of Swanbank E.
- \$26.1 million to complete the installation of battery storage at Swanbank.
- \$16.2 million to maintain existing assets including improvements to Kuranda Weir and upgrading Barron Gorge Power Station's generator primary system.
- \$11.6 million to maintain existing assets including Wivenhoe's rotor pole replacement and guard gate and bifurcate works.
- \$10.9 million to maintain existing assets including improvements to Kareeya Hydro's transmission towers, dam and roads.
- \$7.5 million to procure material components and commence the next major overhaul at Wivenhoe Power Station.

**CS Energy Limited**

Total capital expenditure planned for 2025–26 is \$1.060 billion. This reflects CS Energy's commitment to continuing to invest in its existing coal assets and deliver renewable energy and firming projects.

*Program Highlights (Property, Plant and Equipment)*

- \$479.2 million to progress the 400-megawatt Brigalow Gas Peaking Plant.
- \$200.4 million to progress the 285-megawatt Lotus Creek Wind Farm.
- \$183.4 million to progress the 228-megawatt Boulder Creek Wind Farm.
- \$122.7 million for overhauls and sustaining projects at Callide Power Station.
- \$65.3 million for overhauls and sustaining projects at Kogan Creek Power Station.
- \$2.7 million for development and refurbishments to existing infrastructure at Kogan Creek Mine.
- \$2.1 million for the completion of the 200-megawatt, 2-hour Greenbank Battery.

**Energy Queensland Limited**

Total capital expenditure planned for 2025–26 is \$2.744 billion and forms part of Energy Queensland's commitment to providing affordable, reliable and sustainable electricity to all Queensland customers. The capital program aims to improve and reinforce electricity supplies across Queensland to meet customer needs.

*Program Highlights (Property, Plant and Equipment)*

- \$1.746 billion to carry out replacement, augmentation, and connection works in the Ergon Energy and Energex networks, including to establish new zone substations at Bells Creek Central, Kleinton, Mount Crosby East and Petrie, and the refurbishment of other substations across Queensland.
- \$134.6 million to continue the roll out of grid-scale network-connected battery energy storage systems across Queensland.
- \$71.4 million to continue the delivery of sustainable energy solutions for isolated communities.
- \$13.4 million to continue the redevelopment of training facilities in Townsville.

**Powerlink Queensland**

Total capital expenditure planned for 2025–26 is \$1.547 billion. Powerlink Queensland's capital program is focused on progressing the delivery of CopperString, the Gladstone Project and the replacement of equipment and assets to ensure the continued reliable supply of electricity.

*Program Highlights (Property, Plant and Equipment)*

- \$402.8 million to progress the CopperString project, including commencing construction of the Hughenden Hub.
- \$221 million for early works and to progress the Gladstone Project, to strengthen the transmission network in the Gladstone region.
- \$53.5 million to upgrade the Energy Management System to ensure the continuing effective management of the transmission network in real time.

### Queensland Hydro Pty Ltd

Total capital expenditure for 2025–26 is \$355.2 million. This includes progress of approvals and exploratory works for the Borumba PHES project.

#### *Program Highlights (Property, Plant and Equipment)*

- \$355.2 million to continue progress on environmental approvals and exploratory works for the Borumba PHES project.

### Stanwell Corporation Limited

Total capital expenditure planned for 2025–26 is \$809 million. This reflects Stanwell's commitment to deliver a balanced portfolio for the future, through investment in the reliability and efficiency of its generation plant, along with renewable generation and energy storage.

#### *Program Highlights (Property, Plant and Equipment)*

- \$324.3 million for the 300-megawatt, 4-hour Stanwell Battery.
- \$179.5 million for Stage 1 and Stage 2 of the Wambo Wind Farm.
- \$80 million for overhauls and sustaining capital spend at the Tarong Power Station to ensure continued reliability, including a cooling tower refurbishment and stator rewind project.
- \$30.6 million for the purchase of haul trucks and earth moving equipment at Meandu Mine to maintain reliable coal supply to the Tarong Power Station.
- \$29.4 million to acquire the Big T Pumped Hydro project.
- \$28.5 million to complete installation of the 300-megawatt, 2-hour Tarong Battery.
- \$34.4 million for overhauls and sustaining capital spend at the Stanwell Power Station to ensure continued reliability, including the construction of a drains reclaim dam.

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Queensland Treasury					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
<b>QUEENSLAND TREASURY</b>					
<b>Property, Plant and Equipment</b>					
Camera Detected Offence Program	Various	26,000		<b>16,000</b>	10,000
Finance System Technical Upgrade	Various	903	833	<b>70</b>	
<b>Total Property, Plant and Equipment</b>				<b>16,070</b>	
<b>Capital Grants</b>					
First Home Owner Grant	Various			<b>146,638</b>	Ongoing
Social Housing Energy Performance Initiative	Various	58,000	22,400	<b>22,500</b>	13,100
<b>Total Capital Grants</b>				<b>169,138</b>	
<b>CLEANCO QUEENSLAND LIMITED</b>					
<b>Property, Plant and Equipment</b>					
Barron Gorge Hydro sustaining projects	306			<b>16,188</b>	Ongoing
Swanbank E sustaining projects	310			<b>5,062</b>	Ongoing
Wivenhoe sustaining projects	310			<b>11,571</b>	Ongoing
Wivenhoe major overhauls	310			<b>7,509</b>	Ongoing
Kareeya Hydro sustaining projects	306			<b>10,947</b>	Ongoing
Swanbank Battery Storage	310	389,065	362,950	<b>26,116</b>	
Central Queensland renewable projects <sup>1</sup>	308	107,796	58,616	<b>49,181</b>	
Mount Rawdon Hydro development <sup>2</sup>	319	50,000		<b>50,000</b>	
Kogan North Gas Fields development	307	66,753	23,914	<b>28,387</b>	14,452
Swanbank Precinct Community	310	8,025		<b>675</b>	7,350
Other corporate projects	305			<b>6,370</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>212,005</b>	
<b>CS ENERGY LIMITED</b>					
<b>Property, Plant and Equipment</b>					
Brigalow Gas Peaking Plant <sup>3</sup>	307	1,048,669	214,613	<b>479,237</b>	354,819
Lotus Creek Wind Farm	312	1,283,000	523,091	<b>200,446</b>	559,463
Boulder Creek Wind Farm	308	399,690	161,169	<b>183,354</b>	55,167
Kogan Creek Power Station sustaining projects	307			<b>56,355</b>	Ongoing
Callide C Power Station overhauls	308			<b>50,593</b>	Ongoing
Callide B Power Station sustaining projects	308			<b>40,016</b>	Ongoing
Callide C Power Station sustaining projects	308			<b>30,210</b>	Ongoing
Kogan Creek Power Station overhauls	307			<b>8,931</b>	Ongoing
Corporate and information systems projects	305			<b>4,723</b>	Ongoing

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Queensland Treasury					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Kogan Creek Mine developments and refurbishment	307			<b>2,685</b>	Ongoing
Greenbank Battery	311	301,000	298,915	<b>2,085</b>	
Callide B Power Station overhauls	308			<b>1,859</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b><u>1,060,494</u></b>	
<b>ENERGY QUEENSLAND LIMITED <sup>4</sup></b>					
<b>Property, Plant and Equipment</b>					
Regulated expenditure - replacements, augmentation, and connections					
Other network replacement, augmentation, and connections - Brisbane	305			<b>271,664</b>	Ongoing
Other network replacement, augmentation, and connections - Gold Coast	309			<b>116,435</b>	Ongoing
Other network replacement, augmentation, and connections - Ipswich	310			<b>38,794</b>	Ongoing
Other network replacement, augmentation, and connections - Sunshine Coast	316			<b>116,435</b>	Ongoing
Other network replacement, augmentation, and connections - Cairns	306			<b>186,553</b>	Ongoing
Other network replacement, augmentation, and connections - Darling Downs	307			<b>46,638</b>	Ongoing
Other network replacement, augmentation, and connections - Central Queensland	308			<b>46,638</b>	Ongoing
Other network replacement, augmentation, and connections - Mackay	312			<b>186,553</b>	Ongoing
Other network replacement, augmentation, and connections - Outback Queensland	315			<b>186,553</b>	Ongoing
Other network replacement, augmentation, and connections - Toowoomba	317			<b>93,276</b>	Ongoing
Other network replacement, augmentation, and connections - Townsville	318			<b>186,553</b>	Ongoing
Other network replacement, augmentation, and connections - Wide Bay	319			<b>93,276</b>	Ongoing
Replace circuit breakers at Lindum Substation	301	13,511	3,418	<b>2,399</b>	7,694
Cape River Substation replacement	318	14,895	8,527	<b>6,369</b>	
Telco Ethernet Replacement Parcel 2	Various	12,525	6,049	<b>3,337</b>	3,139
Turkinje asset replacement	306	34,129	7,055	<b>11,751</b>	15,322
Kingaroy asset replacement	319	12,366	3,966	<b>1,810</b>	6,591
Maryborough asset replacement	319	13,465	5,367	<b>893</b>	7,205

## Capital Statement 2025–26

Queensland Treasury					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Geebung - replace circuit breakers and relays	302	10,686	359	<b>1,363</b>	8,965
Nambour to Maleny powerline replacement	316	12,015	5,392	<b>6,624</b>	
Kilkivan Substation replacement	319	37,529	31,076	<b>6,453</b>	
Replace 66 kilovolt outdoor switchgear at Garbutt Substation <sup>5</sup>	318	36,268	34,913	<b>1,355</b>	
Emerald Comet Substation upgrade	308	7,113	4,013	<b>3,099</b>	
Mossman Substation refurbishment, transmission plant and powerline replacement	306	45,090	35,236	<b>9,855</b>	
East Bundaberg Substation refurbishment	319	23,197	10,848	<b>12,349</b>	
West Toowoomba 11 kilovolt plant replacement	317	17,937	15,731	<b>2,206</b>	
Establish new Kleinton Substation	317	16,092	2,562	<b>2,817</b>	10,713
Rockhampton Glenmore Substation refurbishment	308	10,158	2,483	<b>3,628</b>	4,047
Rebuild Maleny Substation	316	17,488	9,387	<b>5,591</b>	2,509
Establish new Mount Crosby East Substation <sup>5</sup>	310	25,210	17,309	<b>7,901</b>	
Rebuild Rosewood Substation	310	14,107	6,205	<b>7,400</b>	503
Rebuild Pialba Substation	319	23,158	16,776	<b>4,202</b>	2,180
Tarampa Substation upgrade <sup>5</sup>	310	13,323	3,279	<b>6,261</b>	3,783
Biloela Substation refurbishment	308	19,369	5,944	<b>5,338</b>	8,087
Rockhampton South Substation refurbishment	308	13,241	4,033	<b>6,316</b>	2,892
Caboolture Zone Substation refurbishment <sup>5</sup>	313	12,175	1,372	<b>3,066</b>	7,737
Cannonvale-Jubilee Pocket 66 kilovolt reinforcement <sup>5</sup>	312	44,000	37,436	<b>6,564</b>	
Microgrid Pilot Projects	306			<b>3,489</b>	Ongoing
Establish 33/11 kilovolt Zone Substation at Petrie	314	21,644	4,756	<b>13,099</b>	3,789
Bells Creek Central - Establish 132/11 kilovolt Zone Substation	316	99,130	51,705	<b>27,603</b>	19,822
Logan Village Second Modular Substation	311	15,352	1,501	<b>3,245</b>	10,606
Regulated expenditure - Non-system					
Property and buildings program	Various			<b>47,354</b>	Ongoing
Vehicles	Various			<b>106,900</b>	Ongoing
Tools and equipment	Various			<b>16,900</b>	Ongoing
Rocklea depot & training facility redevelopment	303	41,262	35,237	<b>6,025</b>	

## Capital Statement 2025–26

Queensland Treasury					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Townsville training facility redevelopment	318	25,290		<b>13,380</b>	11,910
Ergon Energy Maryborough operational depot redevelopment	319	23,900		<b>9,460</b>	14,440
Alternative control services					
Customer initiated works - Brisbane	305			<b>63,067</b>	Ongoing
Customer initiated works - Gold Coast	309			<b>27,030</b>	Ongoing
Customer initiated works - Ipswich	310			<b>9,006</b>	Ongoing
Customer initiated works - Sunshine Coast	316			<b>27,030</b>	Ongoing
Customer initiated works - Cairns	306			<b>19,262</b>	Ongoing
Customer initiated works - Darling Downs	307			<b>4,815</b>	Ongoing
Customer initiated works - Central Queensland	308			<b>4,815</b>	Ongoing
Customer initiated works - Mackay	312			<b>19,262</b>	Ongoing
Customer initiated works - Outback Queensland	315			<b>19,262</b>	Ongoing
Customer initiated works - Toowoomba	317			<b>9,631</b>	Ongoing
Customer initiated works - Townsville	318			<b>19,262</b>	Ongoing
Customer initiated works - Wide Bay	319			<b>9,631</b>	Ongoing
ICT					
Digital office capital expenditure - Energy Queensland	Various			<b>175,520</b>	Ongoing
Non-regulated					
Ergon Energy Retail information communications and technology	305			<b>7,397</b>	Ongoing
Ergon Energy Retail Capital Expenditure	305			<b>3,053</b>	Ongoing
Metering Dynamics	305			<b>102,329</b>	Ongoing
Other isolated systems capital work	Various			<b>59,295</b>	Ongoing
Yurika infrastructure services - build, own, operate and maintain	Various			<b>12,585</b>	Ongoing
Sustainable energy solutions for isolated communities	315			<b>71,379</b>	Ongoing
Network Battery Plan	Various			<b>134,595</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b><u>2,743,996</u></b>	
<b>POWERLINK QUEENSLAND</b>					
<b>Property, Plant and Equipment</b>					
Advanced Energy Management System <sup>6</sup>	302	282,000	110,571	<b>53,458</b>	117,971
Borumba Pumped Hydro Energy Storage Connection <sup>7</sup>	319	1,300,000	34,495	<b>81,050</b>	1,184,455

## Capital Statement 2025–26

Queensland Treasury					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
CopperString <sup>8</sup>	318	13,900,000	401,173	<b>402,791</b>	13,096,036
Gladstone Hub <sup>9</sup>	308	58,000	9,700	<b>29,000</b>	19,300
Gladstone Project	308	2,485,000	46,860	<b>221,000</b>	2,217,140
Other transmission network non-regulated projects	Various			<b>256,800</b>	Ongoing
Other transmission network regulated projects	Various			<b>289,329</b>	Ongoing
Other transmission non-network non-regulated projects	Various			<b>17,704</b>	Ongoing
Other transmission non-network regulated projects	Various			<b>183,484</b>	Ongoing
Synchronous Condensers	308	400,000	2,307	<b>12,000</b>	385,693
<b>Total Property, Plant and Equipment</b>				<b><u>1,546,616</u></b>	
<b>QUEENSLAND HYDRO PTY LTD</b>					
<b>Property, Plant and Equipment</b>					
Borumba Pumped Hydro Energy Storage <sup>10</sup>	319	18,400,000	114,472	<b>355,174</b>	17,930,354
<b>Total Property, Plant and Equipment</b>				<b><u>355,174</u></b>	
<b>STANWELL CORPORATION LIMITED</b>					
<b>Property, Plant and Equipment</b>					
Stanwell Power Station - overhauls	308			<b>8,000</b>	Ongoing
Stanwell Power Station - drains reclaim dam project	308	14,325		<b>1,000</b>	13,325
Stanwell Power Station - other sustaining projects	308			<b>25,396</b>	Ongoing
Tarong Power Station - overhauls	319			<b>40,654</b>	Ongoing
Tarong Power Station - stator rewind project	319	15,263	250	<b>5,250</b>	9,763
Tarong Power Station - cooling tower refurbishment <sup>11</sup>	319	21,096	14,725	<b>6,371</b>	
Tarong Power Station - other sustaining projects	319			<b>27,773</b>	Ongoing
Wambo Wind Farm Stage 1	307	467,890	395,290	<b>72,600</b>	
Wambo Wind Farm Stage 2	307	438,990	305,697	<b>106,906</b>	26,387
Tarong Battery	319	481,101	452,577	<b>28,525</b>	
Stanwell Battery	308	687,572	220,660	<b>324,293</b>	142,619
Big T Pumped Hydro project	307	38,060		<b>29,412</b>	8,648
Other renewable and firming projects	Various			<b>11,106</b>	Ongoing
Meandu Mine - dragline overhaul	319			<b>23,446</b>	Ongoing

## Capital Statement 2025–26

Queensland Treasury					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26
Meandu Mine - truck and shovel program	319			<b>30,643</b>	Ongoing
Meandu Mine - development program	319			<b>3,055</b>	Ongoing
Meandu Mine - minor works	319			<b>56,189</b>	Ongoing
ICT - hardware and software upgrades	305			<b>6,790</b>	Ongoing
Other capital projects	Various			<b>1,610</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>809,021</b>	
<b>TOTAL QUEENSLAND TREASURY (PPE)</b>				<b>6,743,375</b>	
<b>TOTAL QUEENSLAND TREASURY (CG)</b>				<b>169,138</b>	

Notes:

1. This project was formerly classified as ongoing in the 2024-25 State Budget.
2. This reflects the option for CleanCo to acquire the project as announced.
3. Total estimated cost has increased since the 2024-25 State Budget due to development cost increases and business case revisions.
4. These amounts may include capitalised interest.
5. Total estimated cost has increased since the 2024-25 State Budget, owing to cost escalation.
6. Total estimated cost has increased since the 2024-25 State Budget, owing to cost escalation and changes to project scope.
7. This project was formerly titled 'SuperGrid Stage 1' in the 2024-25 State Budget. As the Borumba PHES is currently under review, the total estimated cost is subject to change.
8. The total estimated cost to Powerlink of the main transmission line (\$9 billion), and potential network augmentations required to connect new load and renewables to the main line (up to \$4.9 billion). As the project is under review by QIC, the total estimated cost is subject to change. The 2025-26 Budget estimate is subject to regulatory approvals.
9. Total estimated cost has decreased since the 2024-25 State Budget due to changes to project scope.
10. The project is under review by QIC, the total estimated cost is subject to change. The 2025-26 Budget estimate is subject to regulatory approvals. Expenditure to 30 June 2025 does not include operational expenditure for the project.
11. Total estimated cost has increased since the 2024-25 State Budget, owing to scope changes.

## 3.17 SPORT, RACING AND OLYMPIC AND PARALYMPIC GAMES

### Department of Sport, Racing and Olympic and Paralympic Games

Total capital purchases for the Department of Sport, Racing and Olympic and Paralympic Games are estimated to be \$38.1 million in 2025–26. Total capital grants for the department are estimated to be \$162.9 million in 2025–26.

#### *Program Highlights (Property, Plant and Equipment)*

- Of the \$52 million provided for sport and recreation venues capital improvements and ongoing maintenance of sporting venues, \$8.1 million is allocated in 2025–26 for capital improvements and maintenance of state-owned and operated Sport and Recreation Venues.

#### *Program Highlights (Capital Grants)*

- \$30.3 million to support the clean-up and repair of community and recreational assets damaged by the extraordinary 2021–22 disaster events, in partnership with the Australian Government.
- \$30 million which includes a \$3.5 million funding boost for the Stage 1 redevelopment of Browne Park ensuring the delivery of a premier field, and TV broadcast standard lighting in addition to the contemporary 3,500 seat grandstand supporting the increase in ground capacity, public amenities, food and beverage outlets, media and coach facilities.
- \$24.2 million for the construction of new Police Citizens Youth Clubs and the upgrade of existing facilities.
- \$17.5 million to assist not-for-profit sport and active recreation organisations with the clean-up, repair or replacement of equipment or facilities directly damaged by an eligible disaster event and to re-establish activities, in partnership with the Australian Government.
- \$16.8 million to support priority infrastructure projects to deliver to the growth and sustainability of the Queensland racing industry.
- \$13.5 million, including \$11 million from the *Games On! Grassroots Infrastructure* Program, for Stage 1 of the Rockhampton Sports Precinct to build a new home for netball with 16 outdoor hard courts, club house and changeroom facilities and community play spaces.
- \$10 million investment from the *Games On! Grassroots Infrastructure* Program to ensure there is a grassroots community sporting legacy from the Brisbane 2032 Olympic and Paralympic Games that benefits all Queenslanders.

### Stadiums Queensland

Stadiums Queensland's 2025–26 capital outlay of \$48.6 million represents the minimum capital investment required to assist in ensuring that Queensland's major sports and entertainment facilities continue to provide world-class fan experiences, support high performance development and facilitate community participation in sport and physical activity.

## Capital Statement 2025–26

Sport, Racing and Olympic and Paralympic Games					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
<b>DEPARTMENT OF SPORT, RACING AND OLYMPIC AND PARALYMPIC GAMES</b>					
<b>Property, Plant and Equipment</b>					
Queensland Active Precincts	Various	82,309	55,825	<b>26,484</b>	
Sport and Recreation Venues Capital Improvements and Ongoing Maintenance of Sporting Venues	Various	52,000		<b>8,118</b>	43,882
Venues Capital Improvements	Various			<b>3,486</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>38,088</b>	
<b>Capital Grants</b>					
Community Recreational Assets Recovery and Resilience Program	Various	107,896	67,633	<b>30,263</b>	10,000
Browne Park Redevelopment	308	62,780	32,821	<b>29,959</b>	
PCYC Queensland Capital Works	Various	74,100	30,000	<b>24,200</b>	19,900
Sport and Recreation Recovery Grant	Various	44,105		<b>17,486</b>	26,619
Racing Infrastructure Fund	Various	180,144	147,296	<b>16,848</b>	16,000
Rockhampton Sports Precinct <sup>1</sup>	308	47,000	2,500	<b>13,500</b>	31,000
Games On! Grassroots Infrastructure Program	Various	103,830	4,000	<b>10,000</b>	89,830
Minor Infrastructure and Inclusive Facilities Fund	Various	29,025	16,283	<b>9,742</b>	3,000
Supporting our Community	Various	3,970	470	<b>3,500</b>	
North Ipswich Sport and Entertainment Precinct Stage 1	310	10,000	7,500	<b>2,500</b>	
Women's Football Legacy Fund	Various	5,900	4,400	<b>1,500</b>	
Great Barrier Reef Arena <sup>2</sup>	312	23,500		<b>1,000</b>	22,500
Sport Minor Infrastructure Program	Various	42,737	41,772	<b>965</b>	
Active Community Infrastructure - Round 1	Various	26,736	26,086	<b>650</b>	
Schools and Education Boost	314	300		<b>300</b>	
Mapoon Aboriginal Shire Council	Various	632	346	<b>286</b>	
Surf Lifesaving infrastructure	Various	5,999	5,824	<b>175</b>	
<b>Total Capital Grants</b>				<b>162,874</b>	

## Capital Statement 2025–26

Sport, Racing and Olympic and Paralympic Games					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
<b>STADIUMS QUEENSLAND</b>					
<b>Property, Plant and Equipment</b>					
Stadiums Queensland - Annual capital program	Various			<b>48,647</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>48,647</b>	
<b>TOTAL SPORT, RACING AND OLYMPIC AND PARALYMPIC GAMES (PPE)</b>				<b>86,735</b>	
<b>TOTAL SPORT, RACING AND OLYMPIC AND PARALYMPIC GAMES (CG)</b>				<b>162,874</b>	

Notes:

- \$42 million of this \$47 million initiative is funded from the Games On! Grassroots Infrastructure Program.
- This initiative is funded from the Games On! Grassroots Infrastructure Program.

## 3.18 STATE DEVELOPMENT, INFRASTRUCTURE AND PLANNING

In 2025–26, the State Development, Infrastructure and Planning portfolio, including Games Independent Infrastructure and Coordination Authority, Economic Development Queensland and South Bank Corporation, has capital purchases of \$539.7 million and capital grants of \$1.279 billion.

### Department of State Development, Infrastructure and Planning

The Department of State Development, Infrastructure and Planning has capital purchases of \$238.3 million and capital grants (excluding grants to Queensland Government entities) of \$980.8 million in 2025–26.

#### *Program Highlights (Property, Plant and Equipment)*

- Provision of \$150 million for the delivery of 2032 Games Athletes Villages as part of a total provision for state contributions to the villages of \$3.5 billion, with accommodation to be delivered in partnership with the private sector.
- \$67.6 million as part of the \$113.3 million Queensland Resources Common User Facility which will deliver common user infrastructure at the Cleveland Bay Industrial Park in Townsville to support the development, extraction and production of critical minerals.

#### *Program Highlights (Capital Grants)*

- \$500 million as part of the \$2 billion Residential Activation Fund for trunk and essential infrastructure to activate new residential developments as part of the government's plan to deliver 1 million homes by 2044.
- \$89.2 million as part of the \$200 million South East Queensland Liveability Fund to support Local Government projects that create liveable, creative, sustainable and healthy communities (jointly funded with the Australian Government).
- \$65.4 million as part of the \$218.2 million Resources Community Infrastructure Fund to support regional communities by improving economic and social infrastructure across Queensland's resources communities.

### Games Independent Infrastructure and Coordination Authority

In 2025–26, total provisions are made for \$145.5 million for the delivery of venues for the 2032 Olympic and Paralympic Games (2032 Games) by the Games Independent Infrastructure and Coordination Authority (GIICA). The allocation of funding to venue projects from the \$7.1 billion Venues Program is subject to government investment decisions, following completion of project assessment activities undertaken by GIICA. 2025–26 expenditure includes capital grants of \$84 million as part of an initial investment of \$864 million to deliver the first venues projects approved for procurement.

### Economic Development Queensland

In 2025–26, Economic Development Queensland (EDQ) has capital purchases of \$195 million and capital grants of \$209.3 million.

## Capital Statement 2025–26

### *Program Highlights (Property, Plant and Equipment)*

- \$68.1 million as part of the \$441.3 million for the urban renewal development at Northshore Hamilton including the delivery of supporting civil and precinct infrastructure.
- \$53.6 million as part of the \$80.4 million for enabling infrastructure to expedite housing development across Queensland.

### *Program Highlights (Capital Grants)*

- \$174.1 million as part of the \$215.6 million in capital grants for Social and Affordable Housing on developments led by EDQ in consultation with the Department of Housing and Public Works.

## South Bank Corporation

In 2025–26, the South Bank Corporation has budgeted capital purchases of \$50 million to enhance the South Bank Parklands, the Corporation's commercial assets and the Brisbane Convention and Exhibition Centre.

### State Development, Infrastructure and Planning

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
<b>DEPARTMENT OF STATE DEVELOPMENT, INFRASTRUCTURE AND PLANNING</b>					
<b>Property, Plant and Equipment</b>					
2032 Games Athletes Villages <sup>1</sup>	Various	3,500,000		<b>150,000</b>	3,350,000
Queensland Resources Common User Facility	318	113,287	31,445	<b>67,562</b>	14,280
Gladstone Land Acquisition Strategy	308	15,000		<b>15,000</b>	
Office of Industrial Relations plant and equipment	305			<b>3,396</b>	Ongoing
Gladstone State Development Area acquisitions	308	1,424		<b>1,424</b>	
Callide Infrastructure Corridor	308	799		<b>799</b>	
State development area property management	Various	200	122	<b>78</b>	
<b>Total Property, Plant and Equipment</b>				<b>238,259</b>	
<b>Capital Grants</b>					
Residential Activation Fund	Various	2,000,000	500,000	<b>500,000</b>	1,000,000
South East Queensland Liveability Fund	Various	200,000	35,832	<b>89,168</b>	75,000
Industry Partnership Program	Various	228,291	25,484	<b>73,916</b>	128,891
Resources Community Infrastructure Fund	Various	218,200	119,065	<b>65,361</b>	33,774
Growing Regions (Round 2)	Various	159,639	11,900	<b>51,709</b>	96,030
Recycling Modernisation Fund	Various	82,227	12,118	<b>30,824</b>	39,285

## Capital Statement 2025–26

State Development, Infrastructure and Planning					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Translational Manufacturing facility at the Translational Research Institute	303	73,900	39,145	<b>25,880</b>	8,875
Growing Regions (Round 1)	Various	52,983	12,670	<b>14,109</b>	26,204
Mt Isa Transition Fund	315	19,898	2,500	<b>11,790</b>	5,608
Modern Manufacturing Initiative	Various	41,700	16,000	<b>11,750</b>	13,950
Loganlea - Meadowbrook Infrastructure	311	40,000	20,000	<b>9,900</b>	10,100
Toowoomba Railway Parklands	317	20,000		<b>9,000</b>	11,000
Emerging Hydrogen Industry	Various	20,000	11,197	<b>8,419</b>	384
Regional Recovery Partnerships Program	Various	23,650	15,569	<b>8,081</b>	
Great Keppel Island Rejuvenation	308	7,750		<b>7,750</b>	
Lansdown Eco-Industrial Precinct	318	34,000	12,531	<b>7,500</b>	13,969
Barcaldine Renewable Energy Zone	315	7,000		<b>6,100</b>	900
Public Art Initiatives	Various	10,000		<b>5,000</b>	5,000
Green Urban Infrastructure	Various	10,000		<b>5,000</b>	5,000
Denise Spencer Aquatic Centre	307	5,000		<b>5,000</b>	
Plastics Technology Recycling Modernisation Fund	Various	4,627		<b>4,627</b>	
Building our Regions (Rounds 1-5)	Various	329,510	324,237	<b>4,600</b>	673
Thriving Suburbs	Various	11,762	1,176	<b>4,117</b>	6,469
Haughton Pipeline Project (Stage 2)	318	195,000	191,000	<b>4,000</b>	
The Turbine Project Caloundra	316	4,838	2,195	<b>2,643</b>	
National Battery Testing Centre	302	10,000	1,868	<b>2,600</b>	5,532
Community Infrastructure Investment Partnership	311	15,000	10,237	<b>2,563</b>	2,200
Southport Spit	309	33,206	24,121	<b>2,246</b>	6,839
Isaac Resources Centre of Excellence	312	2,000		<b>2,000</b>	
Urban Precincts and Partnership Program	Various	3,837		<b>1,500</b>	2,337
Regional Precincts and Partnerships Program	Various	4,957	2,353	<b>1,461</b>	1,143
Recycling and Jobs Fund	Various	135,000		<b>1,000</b>	134,000
Cairns Marine Precinct Shipyards	306	6,000	3,540	<b>820</b>	1,640
Lava Blue Project	314	650	250	<b>400</b>	
<b>Total Capital Grants</b>				<b>980,834</b>	
<b>GAMES INDEPENDENT INFRASTRUCTURE AND COORDINATION AUTHORITY</b>					
<b>Property, Plant and Equipment</b>					
2032 Games Venues Program <sup>2</sup>	Various	5,590,618	183	<b>56,500</b>	5,533,935
<b>Total Property, Plant and Equipment</b>				<b>56,500</b>	

## Capital Statement 2025–26

State Development, Infrastructure and Planning					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
<b>Capital Grants</b>					
2032 Games Venues Program <sup>3</sup>	Various	1,512,382	1,564	<b>89,000</b>	1,421,818
<b>Total Capital Grants</b>				<b>89,000</b>	
<b>ECONOMIC DEVELOPMENT QUEENSLAND</b>					
<b>Property, Plant and Equipment</b>					
Northshore Hamilton	302	441,335	152,411	<b>68,126</b>	220,797
Housing Enabling Infrastructure	Various	80,400	8,819	<b>53,621</b>	17,960
Coolum Eco Industrial Park (Stage 2)	316	34,664	15,408	<b>17,699</b>	1,557
Currumbin Eco-Parkland	309	37,659	20,263	<b>17,303</b>	93
Clinton Industrial Estate (Stage 6)	308	16,212	2,674	<b>11,933</b>	1,605
Southport Housing Precinct	309	27,988	18,275	<b>9,713</b>	
Lumina (Gold Coast Health and Knowledge Precinct)	309	42,954	32,737	<b>4,167</b>	6,051
Salisbury Plains Industrial Precinct	312	9,767	3,187	<b>2,080</b>	4,500
Cairns Regional Industrial Estate	306	32,992	10,385	<b>1,857</b>	20,750
Parkside Yeronga	303	30,960	29,399	<b>1,561</b>	
Minor Works	Various	19,765	1,000	<b>1,515</b>	17,250
The Village, Oonoonba (Stage 2)	318	21,226	647	<b>1,158</b>	19,422
Yeerongpilly Green	303	57,028	54,385	<b>1,038</b>	1,605
Songbird, Oxley	310	35,934	34,852	<b>1,008</b>	75
Rosella Mackay (Stage 1)	312	16,000		<b>1,000</b>	15,000
Carseldine Village	302	35,457	34,357	<b>658</b>	442
Gladstone State Development Area	308	77,056	69,006	<b>350</b>	7,700
Townsville Regional Industrial Estate	318	8,751	4,751	<b>200</b>	3,800
<b>Total Property, Plant and Equipment</b>				<b>194,987</b>	
<b>Capital Grants</b>					
Social and Affordable Housing	Various	215,600	41,507	<b>174,093</b>	
Waraba Road, Water & Sewer Catalyst Infrastructure	313	100,000	10,000	<b>31,000</b>	59,000
Gladstone State Development Area	308	6,200	2,000	<b>4,200</b>	
<b>Total Capital Grants</b>				<b>209,293</b>	
<b>SOUTH BANK CORPORATION</b>					
<b>Property, Plant and Equipment</b>					
Brisbane Convention and Exhibition Centre enhancements and replacements	305			<b>30,490</b>	Ongoing

## Capital Statement 2025–26

State Development, Infrastructure and Planning					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26
South Bank Parklands enhancements and replacements	305			13,655	Ongoing
Investment properties - other enhancements and replacements	305			5,826	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>49,971</b>	
<b>TOTAL STATE DEVELOPMENT, INFRASTRUCTURE AND PLANNING (PPE)</b>				<b>539,717</b>	
<b>TOTAL STATE DEVELOPMENT, INFRASTRUCTURE AND PLANNING (CG)</b>				<b>1,279,127</b>	

### Notes:

1. Reflects budget provisions pending Government consideration of 2032 Games Athletes Villages arrangements.
2. Reflects budget provisions pending Government consideration of venues projects.
3. Total program includes budget provisions - approved agency funding for venues program of \$84 million in 2025-26. Includes funding for venue from local government.

## 3.19 TRADE, EMPLOYMENT AND TRAINING

In 2025–26, the Trade, Employment and Training portfolio, including Trade and Investment Queensland and TAFE Queensland, has capital purchases of \$90.6 million and capital grants of \$16.4 million.

### Department of Trade, Employment and Training

The 2025–26 capital program for the Department of Trade, Employment and Training of \$79 million includes \$62.6 million of capital purchases and \$16.4 million of capital grants.

#### *Program Highlights (Property, Plant and Equipment)*

- \$20 million to commence delivery of a new \$78 million Caloundra TAFE Centre of Excellence with a focus on construction trades.
- \$13.6 million to complete the expansion of the Great Barrier Reef International Marine College in Cairns. The works will accommodate a new workshop with patrol guard boat engine simulation, new boat store, new classrooms and new student and staff facilities.
- \$6.6 million to commence delivery of a new \$60 million Moreton Bay TAFE Centre of Excellence. The facility will include an Advanced Manufacturing Hub and support workforce training and address critical skill shortages in various sectors.
- \$21.4 million to deliver the Annual Training Infrastructure Program, including building and fire compliance works and asset condition upgrades for various TAFE locations across Queensland. The program focuses on improving safety, sustainability and resilience by the renewal and upgrades of roofs, roads, carparks, electrical works, building management and heating, ventilation and air conditioning systems.

#### *Program Highlights (Capital Grants)*

- \$7.9 million to commence delivery of a new \$61.1 million state-of-the-art Rockhampton TAFE Excellence Precinct to put more tradies on tools, allowing Rockhampton Hospital to benefit from expanded facilities at the existing Canning Street site, and unlock surplus land for 200 additional homes.

### Trade, Employment and Training

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26
<b>DEPARTMENT OF TRADE, EMPLOYMENT AND TRAINING</b>					
<b>Property, Plant and Equipment</b>					
Great Barrier Reef International Marine College expansion	306	17,600	4,000	<b>13,600</b>	
TAFE Centres of Excellence					
Caloundra TAFE Centre of Excellence	316	78,000		<b>20,000</b>	58,000
Manufacturing Centre of Excellence	319	5,000	4,000	<b>1,000</b>	
Moreton Bay TAFE Centre of Excellence	314	60,000		<b>6,600</b>	53,400
Annual Training Infrastructure Program	Various			<b>21,417</b>	Ongoing

## Capital Statement 2025–26

Trade, Employment and Training					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
<b>Total Property, Plant and Equipment</b>				<b>62,617</b>	
<b>Capital Grants</b>					
Central Queensland Renewable Energy Training Facility <sup>1</sup>	308	15,000	500		14,500
North Queensland Apprenticeship Centre of Excellence	318	15,000	7,500	<b>7,500</b>	
Rockhampton TAFE Excellence Precinct	308	61,060		<b>7,920</b>	53,140
Russell Island Marine and Construction Training	301	2,000		<b>1,000</b>	1,000
<b>Total Capital Grants</b>				<b>16,420</b>	
<b>TAFE QUEENSLAND</b>					
<b>Property, Plant and Equipment</b>					
Training and operational equipment acquisition, replacement and modernisation					
Modernisation and reinvigoration projects	Various			<b>8,712</b>	Ongoing
Rolling replacement program	Various			<b>4,344</b>	Ongoing
Product development	Various			<b>7,060</b>	Ongoing
Aviation Australia capital program	Various			<b>500</b>	Ongoing
Regional Economic Future Fund					
Renewable Energy Training Hubs	Various	2,205		<b>2,205</b>	
Mobile Renewable Energy Training Facilities	Various	2,056		<b>2,056</b>	
Critical Minerals Training Hub	315	1,877		<b>1,877</b>	
<b>Total Property, Plant and Equipment</b>				<b>26,754</b>	
<b>TRADE AND INVESTMENT QUEENSLAND</b>					
<b>Property, Plant and Equipment</b>					
Right of Use Lease Asset	305			<b>1,254</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>1,254</b>	
<b>TOTAL TRADE, EMPLOYMENT AND TRAINING (PPE)</b>				<b>90,625</b>	
<b>TOTAL TRADE, EMPLOYMENT AND TRAINING (CG)</b>				<b>16,420</b>	

Notes:

1. Post 2025-26 funds are held centrally.

## 3.20 TRANSPORT AND MAIN ROADS

In 2025–26, total capital purchases for the Transport and Main Roads portfolio are \$9.259 billion including capital grants of \$703 million. The portfolio includes the Department of Transport and Main Roads, Queensland Rail, Cross River Rail Delivery Authority, Far North Queensland Ports Corporation Limited, Gladstone Ports Corporation Limited, North Queensland Bulk Ports Corporation Limited, Port of Townsville Limited, RoadTek, and Gold Coast Waterways Authority.

### Department of Transport and Main Roads

In 2025–26, capital purchases and capital grants total \$7.026 billion towards infrastructure investment across the state. The Department of Transport and Main Roads designs, delivers and maintains transport infrastructure with a vision of connected communities in a sustainable, thriving and inclusive Queensland.

#### *Program Highlights (Property, Plant and Equipment)*

#### **Contractually committed**

- \$950 million towards Queensland Train Manufacturing Program, at a total estimated capital cost of \$4.869 billion.
- \$603 million towards Logan and Gold Coast Faster Rail, as part of a total commitment of \$5.750 billion (jointly funded with the Australian Government).
- \$610 million towards Coomera Connector (Stage 1), Coomera to Nerang, at a total estimated cost of \$3.500 billion (jointly funded with the Australian Government).
- \$412 million towards Bruce Highway Targeted Safety Program, at a total estimated cost of \$9 billion (jointly funded with the Australian Government).
- \$285 million towards Beerburrum to Nambour Rail Upgrade (Stage 1), as part of a total commitment of \$1.004 billion (jointly funded with the Australian Government).
- \$193 million towards Rockhampton Ring Road, at a total estimated cost of \$1.980 billion (jointly funded with the Australian Government).
- \$114 million towards New Generation Rollingstock, European Train Control System fitment, install new signalling, at a total estimated cost of \$380.5 million.
- \$82 million towards Bruce Highway (Brisbane - Gympie), Dohles Rocks Road to Anzac Avenue upgrade (Stage 1), as part of a total commitment of \$290 million (jointly funded with the Australian Government).
- \$65 million towards Centenary Bridge Upgrade, at a total estimated cost of \$353.5 million (jointly funded with the Australian Government).

#### **Planned investments**

- The Wave (Stage 1). Stage 1 is a new dual-track rail line from Beerwah to Caloundra.
- Pacific Motorway, Exit 45 (North) Ormeau, design and pre-construction.
- Warrego Highway (Ipswich - Toowoomba), Bremer River Bridge, strengthening.
- Sunshine Motorway, Mooloolah River Interchange Upgrade (Stage 1).
- Bruce Highway (Gympie - Maryborough), Tiaro Bypass, construct bypass.
- Bruce Highway (Mackay - Proserpine), O'Connell River to Proserpine (Goorganga Floodplain), upgrade flood immunity.
- Proserpine - Shute Harbour Road upgrades.

- Kennedy Highway (Cairns - Mareeba), Barron River bridge (Kuranda) replacement.

*Details of the planned investments can be viewed in the Queensland Transport and Roads Investment Program (QTRIP).*

### *Program Highlights (Capital Grants)*

- \$76 million towards Transport Infrastructure Development Scheme to local governments, including Aboriginal and Torres Strait Islander community assistance.
- \$33 million towards development of the cycle network throughout Queensland.
- \$30 million towards Country Roads Connect, at a total estimated cost of \$100 million.
- \$30 million towards the School Bus Upgrade Program.

### **RoadTek**

In 2025–26, \$30 million is allocated to replace construction plant and equipment for road construction and maintenance throughout Queensland.

### **Queensland Rail**

In 2025–26, \$1.675 billion is allocated towards capital purchases for Queensland Rail.

### *Program Highlights (Property, Plant and Equipment)*

The funding is provided to support projects that will grow or enhance the Queensland Rail network including:

- \$190.2 million towards implementing the European Train Control System Signalling Program: Phase 1 in the Brisbane Inner City Network.
- \$166.9 million towards European Train Control Systems Signalling technology between Beenleigh and Varsity Lakes.
- \$122.4 million towards constructing Clapham Yard Stabling at Moorooka.
- \$111.6 million towards upgrading vehicle and pedestrian access at Mayne Yard.
- \$95 million towards upgrading train stations on the Beenleigh line from Fairfield to Salisbury.

The funding will also support projects that will replace, renew and upgrade rail infrastructure, rollingstock, buildings, facilities, and other network assets including:

- Rollingstock, operational facilities, track infrastructure, civil structures and signalling in the South East Queensland and regional networks.
- Business enabling investment on corporate, property and ICT works.

**Gold Coast Waterways Authority**

In 2025–26, the Gold Coast Waterways Authority has allocated \$8 million to improve management of, and provide better access to, the Gold Coast waterways, canals and rivers and to deliver public realm works as part of the implementation of The Spit Master Plan.

*Program Highlights (Property, Plant and Equipment)*

- \$3.4 million to purchase a new work vessel and deliver safety improvements to the Sand Bypass System.
- \$3.1 million to deliver the Spit Works Program, including completion of the Doug Jennings Park revitalisation.
- \$1.4 million to commence boating infrastructure upgrades to the Paradise Point Boat Ramp and completion of the Santa Barbara Boat Ramp.

**Cross River Rail Delivery Authority**

In 2025–26, \$267 million has been allocated to construct a new 10.2 kilometre rail line from Dutton Park to Bowen Hills, including 5.9 kilometres of twin tunnels under the Brisbane River and CBD, and four new underground stations.

*Program Highlights (Property, Plant and Equipment)*

- \$267 million in 2025–26 to continue delivery of Cross River Rail. The project is still in negotiations with the contractors and the total estimated cost for the project is expected to be more than \$17 billion.

**Far North Queensland Ports Corporation Limited**

In 2025–26, Far North Queensland Ports Corporation Limited has allocated \$55.1 million towards new and continuing development within its ports in Far North Queensland.

*Program Highlights (Property, Plant & Equipment)*

- \$38.4 million for the Cairns Marine Precinct Common User Facility, at a total estimated cost of \$387 million (pending further discussion with the Australian Government).

**Gladstone Ports Corporation Limited**

In 2025–26, Gladstone Ports Corporation Limited has allocated \$105.7 million towards ongoing development of the Port of Gladstone and additional works at the Port of Bundaberg and the Port of Rockhampton (Port Alma).

*Program Highlights (Property, Plant and Equipment):*

- \$27 million towards Northern Land Expansion Project (NLEP) Southern Bund Construction at Fisherman's Landing at a total estimated cost of \$99.5 million.

**North Queensland Bulk Ports Corporation**

In 2025–26, North Queensland Bulk Ports Corporation has allocated \$31 million to continue planning and development initiatives to meet industry requirements for export facilities.

## Capital Statement 2025–26

### *Program Highlights (Property, Plant and Equipment):*

- \$17.9 million for development of new Heavy Duty hardstand at George Bell Drive to cater for container storage and handling of break bulk cargo, at a total estimated cost of \$18.5 million.
- \$1.6 million of a total \$5 million for design and planning works relating to the Bowen Wharf facility. Total estimated cost for completion of the Bowen Wharf project is \$50 million.

### **Port of Townsville Limited**

In 2025–26, Port of Townsville Limited has allocated \$60.9 million towards ongoing development at the Port of Townsville.

### *Program Highlights (Property, Plant and Equipment)*

- \$27.4 million to complete development of the Townsville East Port Laydown Area to support the import of oversize project cargo in the region, at a total estimated cost of \$40 million.
- \$3.1 million to carry out environmental monitoring following practical completion of the Channel Capacity Upgrade project. Total estimated cost of the Channel Capacity Upgrade project is \$251.2 million.

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000

### **DEPARTMENT OF TRANSPORT AND MAIN ROADS <sup>1 2</sup>**

#### **Property, Plant and Equipment**

##### South Coast

Natural Disaster Program - South Coast	Various	34,083		<b>28,815</b>	5,269
National Land Transport Network Upgrades - South Coast	Various	1,022,000	81,322	<b>5,960</b>	934,718
Passenger Transport Infrastructure - South Coast	Various	12,993	1,156	<b>6,921</b>	4,915
State Road Network Upgrades - South Coast	Various	119,500	6,041	<b>24,044</b>	89,415
Targeted Road Safety Programs - South Coast	Various	88,483	5,013	<b>32,086</b>	51,385
Beaudesert - Beenleigh Road, Milne Street to Tallagandra Road, duplicate to four lanes	311	20,000	8,206	<b>10,794</b>	1,000
Brisbane - Beenleigh Road, Kingston Road and Compton Road, upgrade intersection	311	21,400	9,946	<b>10,054</b>	1,400
Coomera Connector (Stage 1), Coomera to Nerang	309	3,500,000	1,498,181	<b>610,000</b>	1,391,819

## Capital Statement 2025–26

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Cunningham Highway (Ipswich - Warwick), 2020 Disaster Recovery Funding Arrangements reconstruction works	310	274,200	217,542	<b>56,658</b>	
Gold Coast Light Rail (Stage 3), Broadbeach South to Burleigh Heads	309	1,549,000	1,081,292	<b>360,000</b>	107,708
Loganlea train station relocation	311	173,760	59,617	<b>65,028</b>	49,115
Loganlea train station, upgrade park 'n' ride	311	16,987	5,946	<b>6,796</b>	4,245
Mount Lindesay Highway (Brisbane - Beaudesert), Johanna Street to South Street (Jimboomba), duplication	311	95,000	26,879	<b>33,121</b>	35,000
New Gold Coast Stations (Pimpama, Hope Island and Merrimac) <sup>3</sup>	309	500,000	361,534	<b>138,466</b>	
Pacific Motorway, Varsity Lakes (Exit 85) to Tugun (Exit 95) upgrade	309	1,500,000	1,282,082	<b>100,000</b>	117,918
Other construction - South Coast	Various			<b>100,744</b>	Ongoing
Sub-total South Coast				<b><u>1,589,486</u></b>	
Metropolitan					
Active Transport - Metropolitan	Various	46,516	910	<b>1,040</b>	44,566
Bruce Highway Upgrades - Metropolitan	Various	176,000	17,727	<b>8,289</b>	149,984
National Land Transport Network Upgrades - Metropolitan	Various	1,367,500	115,158	<b>113,960</b>	1,138,381
Passenger Transport Infrastructure - Metropolitan	Various	73,410	8,783	<b>3,000</b>	61,627
State Road Network Upgrades - Metropolitan	Various	249,100	9,107	<b>35,366</b>	204,627
Targeted Road Safety Programs - Metropolitan	Various	4,380	1,206	<b>3,174</b>	
Centenary Bridge Upgrade	304	353,500	179,013	<b>65,000</b>	109,487
Inner Northern Busway, Roma Street, improve bus station	305	12,000	10,000	<b>2,000</b>	
Samford Sub-Arterial Road (Samford Road) and Glen Holm Street, upgrade intersection	304	12,000	7,624	<b>1,834</b>	2,542
Other construction - Metropolitan	Various			<b>86,631</b>	Ongoing
Sub-total Metropolitan				<b><u>320,294</u></b>	
North Coast					
Bruce Highway Upgrades - North Coast	Various	1,861,000	66,713	<b>85,000</b>	1,709,287
Maritime Infrastructure - North Coast	Various	2,500	10	<b>60</b>	2,430
Rail Infrastructure Improvements - North Coast	Various	5,500,000	34,387	<b>140,462</b>	5,325,151
State Road Network Upgrades - North Coast	Various	1,513,770	95,237	<b>156,197</b>	1,262,336

## Capital Statement 2025–26

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Targeted Road Safety Programs - North Coast	Various	42,671	763	<b>14,921</b>	26,987
Beerburrum to Nambour Rail Upgrade (Stage 1)	316	1,004,191	243,040	<b>284,561</b>	476,591
Bruce Highway (Brisbane - Gympie), Dohles Rocks Road to Anzac Avenue upgrade (Stage 1)	314	290,000	81,167	<b>82,000</b>	126,833
Caboolture - Bribie Island Road Upgrade Program	313	48,230	19,124	<b>15,000</b>	14,106
Other construction - North Coast	Various			<b>81,607</b>	Ongoing
Sub-total North Coast				<b>859,808</b>	
Wide Bay Burnett					
Bruce Highway Upgrades - Wide Bay Burnett	319	418,800	24,663	<b>3,500</b>	390,637
Maritime Infrastructure - Wide Bay Burnett	319	4,150	499	<b>2,701</b>	950
State Road Network Upgrades - Wide Bay Burnett	319	140,150	14,169	<b>6,019</b>	119,962
Targeted Road Safety Programs - Wide Bay Burnett	319	36,928	550	<b>13,296</b>	23,082
D'Aguilar Highway (Yarraman - Kingaroy), Alexander Lane to Bunya Highway, improve safety	319	31,110	21,077	<b>6,137</b>	3,896
D'Aguilar Highway (Yarraman - Kingaroy), Bushnell Road to Homley Road, strengthen and widen pavement	319	11,500	3,935	<b>5,674</b>	1,891
Isis Highway (Bundaberg - Childers), various locations, improve safety	319	41,943	22,556	<b>15,814</b>	3,573
Other construction - Wide Bay Burnett	319			<b>74,744</b>	Ongoing
Sub-total Wide Bay Burnett				<b>127,885</b>	
Darling Downs					
Active Transport - Darling Downs	Various	8,085		<b>808</b>	7,276
Targeted Road Safety Programs - Darling Downs	Various	59,435	6,729	<b>34,280</b>	18,426
Cunningham Highway (Ipswich - Warwick), Tregony to Maryvale, improve safety	307	25,200	848	<b>19,312</b>	5,040
Cunningham Highway (Warwick - Inglewood), improve safety	307	18,100	2,372	<b>10,727</b>	5,001
Esk - Hampton Road, Perseverance Creek, replace culvert	307	12,161	3,513	<b>7,494</b>	1,155
Toowoomba - Cecil Plains Road, improve safety	307	27,031	2,485	<b>18,500</b>	6,046

## Capital Statement 2025–26

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Toowoomba - Cecil Plains Road, strengthen and widen pavement	317	10,500	11	<b>9,689</b>	800
Other construction - Darling Downs	Various			<b>70,094</b>	Ongoing
Sub-total Darling Downs				<b>170,904</b>	
South West					
State Road Network Upgrades - South West	Various	10,000	120	<b>880</b>	9,000
Targeted Road Safety Programs - South West	Various	4,028	98	<b>2,716</b>	1,215
Other construction - South West	Various			<b>25,028</b>	Ongoing
Sub-total South West				<b>28,624</b>	
Fitzroy					
Active Transport - Fitzroy	308	4,755		<b>475</b>	4,279
Bruce Highway Upgrades - Fitzroy	308	376,578	19,112	<b>38,800</b>	318,665
Natural Disaster Program - Fitzroy	308	627	300	<b>327</b>	
State Road Network Upgrades - Fitzroy	308	138,891	1,808	<b>4,631</b>	132,451
Targeted Road Safety Programs - Fitzroy	308	15,044	534	<b>14,510</b>	
Bruce Highway (Gin Gin - Benaraby), Station Creek and Boyne River, upgrade bridges	308	13,800	3,687	<b>6,113</b>	4,000
Dawson Developmental Road (Springsure - Tambo), priority upgrades	308	25,538	5,412	<b>4,080</b>	16,046
Rockhampton Ring Road	308	1,980,000	379,879	<b>193,401</b>	1,406,719
Rockhampton - Yeppoon Road, Yeppoon Road upgrade	308	155,000	124,221	<b>19,976</b>	10,803
Other construction - Fitzroy	308			<b>39,496</b>	Ongoing
Sub-total Fitzroy				<b>321,810</b>	
Central West					
State Road Network Upgrades - Central West	315	239,524	1,883	<b>4,710</b>	232,931
Other construction - Central West	315			<b>27,145</b>	Ongoing
Sub-total Central West				<b>31,855</b>	
Mackay Whitsunday					
Active Transport - Mackay Whitsunday	312	1,800	451	<b>1,274</b>	75
Bruce Highway Upgrade Program - Mackay Whitsunday	312	850,000	26,523	<b>5,000</b>	818,477
Maritime Infrastructure - Mackay Whitsunday	312	10,000	10	<b>500</b>	9,490
State Road Network Upgrades - Mackay Whitsunday	312	243,160	35,795	<b>29,627</b>	177,738

## Capital Statement 2025–26

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Targeted Road Safety Programs - Mackay Whitsunday	312	26,275	2,568	<b>9,127</b>	14,580
Other construction - Mackay Whitsunday	312			<b>29,473</b>	Ongoing
Sub-total Mackay Whitsunday				<b>75,001</b>	
Northern					
Active Transport - Northern	318	1,000	350	<b>650</b>	
Bruce Highway Upgrades - Northern	318	48,000	3,050	<b>667</b>	44,283
Corridor Preservation - Northern	318	12,501	6,460	<b>150</b>	5,891
National Land Transport Network Upgrades - Northern	318	8,600		<b>1,000</b>	7,600
State Road Network Upgrades - Northern	318	7,000	100	<b>4,000</b>	2,900
Targeted Road Safety Programs - Northern	318	48,010	3,771	<b>3,729</b>	40,510
Bruce Highway (Bowen - Ayr), Burdekin River Bridge, rehabilitation program	318	96,931	65,713	<b>4,500</b>	26,717
Garbutt - Upper Ross Road (Riverway Drive) (Stage 2), Allambie Lane to Dunlop Street, duplicate to four lanes	318	135,000	33,268	<b>30,000</b>	71,732
Ross River Road, Mabin Street to Rolfe Street, improve safety	318	19,320	3,267	<b>4,309</b>	11,744
Townsville Connection Road (Stuart Drive), Bowen Road Bridge (Idalia), duplicate bridge and approaches	318	99,800	55,817	<b>30,204</b>	13,779
Townsville Connection Road (Stuart Drive), University Road to Bowen Road Bridge (Idalia), improve safety	318	96,000	69,621	<b>17,900</b>	8,479
Other construction - Northern	318			<b>31,458</b>	Ongoing
Sub-total Northern				<b>128,567</b>	
North West					
National Land Transport Network Upgrades - North West	315	121,725	4,962	<b>614</b>	116,149
State Road Network Upgrades - North West	315	34,750	1,182	<b>4,794</b>	28,774
Burke Developmental Road (Cloncurry - Normanton), various locations, widen pavement	315	11,240	200	<b>4,600</b>	6,440
Other construction - North West	315			<b>32,720</b>	Ongoing
Sub-total North West				<b>42,727</b>	
Far North					
Bruce Highway Upgrades - Far North	Various	243,000	16,245	<b>8,373</b>	218,382
Maritime Infrastructure - Far North	Various	16,565	1,289	<b>7,775</b>	7,500

## Capital Statement 2025–26

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Natural Disaster Program - Far North	Various	24,951	700	<b>8,305</b>	15,946
State Road Network Upgrades - Far North	Various	1,199,500	40,270	<b>22,280</b>	1,136,950
Targeted Road Safety Programs - Far North	Various	17,925	390	<b>3,144</b>	14,391
Cairns Southern Access Cycleway, construct cycleway	306	41,529	30,611	<b>240</b>	10,678
Gulf Developmental Road (Georgetown - Mount Garnet) (Package 4), strengthen and widen pavement	315	12,060	1,408	<b>5,361</b>	5,291
Kennedy Highway (Mareeba - Ravenshoe), design and construct overtaking lanes	306	12,354	2,721	<b>3,700</b>	5,932
Torres Strait Islands Marine Infrastructure Program, funding allocation	315	38,120	2,266	<b>6,800</b>	29,054
Other construction - Far North	Various			<b>120,960</b>	Ongoing
Sub-total Far North				<b>186,938</b>	
Statewide					
Natural Disaster Program - Statewide	Various	200,000		<b>2,000</b>	198,000
Passenger Transport Infrastructure - Statewide	Various	21,500		<b>5,000</b>	16,500
Rail Infrastructure Improvements - Statewide	Various	20,000	1,000	<b>3,000</b>	16,000
Bruce Highway Targeted Safety Program, funding allocation	Various	9,000,000	13,340	<b>412,000</b>	8,574,660
Inland Freight Route (Charters Towers to Mungindi), funding allocation	Various	1,000,000	61,341	<b>30,186</b>	908,473
Logan and Gold Coast Faster Rail	311	5,750,155	898,200	<b>603,000</b>	4,248,956
New Generation Rollingstock, Automatic Train Operation and Platform Screen Doors fitment	Various	275,700	108,675	<b>46,589</b>	120,436
New Generation Rollingstock, European Train Control System fitment, install new signalling	Various	380,484	206,275	<b>114,004</b>	60,206
New Generation Rollingstock, integration and ancillary works	Various	51,600	4,145	<b>20,000</b>	27,455
Queensland Train Manufacturing Program	319	4,869,000	1,484,321	<b>950,000</b>	2,434,679
Targeted Road Safety Program, Camera Detected Offences Program, Camera Assets	Various	155,183	7,048	<b>4,050</b>	144,085
Targeted Road Safety Program, Road Safety	Various	1,115,129	74,990	<b>16,628</b>	1,023,512
Other construction - Statewide	Various			<b>97,725</b>	Ongoing
Sub-total Statewide				<b>2,304,181</b>	
Other Plant and Equipment					

## Capital Statement 2025–26

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Corporate buildings	Various			18,000	Ongoing
Information technology	Various			10,000	Ongoing
Plant and Equipment	Various			52,579	Ongoing
Rail Replacement Bus	Various	134,200	115,300	18,900	
Zero Emission Bus	Various	38,000	2,600	35,400	
Sub-total Other Plant and Equipment				134,879	
<b>Total Property, Plant and Equipment</b>				<b>6,322,958</b>	
<b>Capital Grants</b>					
Black Spot Program	Various			29,479	Ongoing
Country Roads Connect	Various	100,000	10,000	30,000	60,000
Cycling Program	Various			32,903	Ongoing
Safer Roads Better Transport	Various			6,560	Ongoing
School Bus Upgrade Program	Various			29,855	Ongoing
School Transport Infrastructure Program	Various	75,056	47,221	9,810	18,025
Transport Infrastructure Development Scheme	Various			75,950	Ongoing
Wheelchair accessible taxi sustainability funding	Various	27,215	20,890	6,325	
Capital grants - Transport and Roads	Various			482,132	Ongoing
<b>Total Capital Grants</b>				<b>703,015</b>	
<b>ROADTEK</b>					
<b>Property, Plant and Equipment</b>					
Construction Plant Works	Various			30,000	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>30,000</b>	
<b>QUEENSLAND RAIL LIMITED <sup>1 2 4</sup></b>					
<b>Property, Plant and Equipment</b>					
Other Rail Growth	Various			92,529	Ongoing
Queensland Rail Enterprise	Various			39,704	Ongoing
Rail Network Enhancements	Various			197,925	Ongoing
Rail Regional Network Maintenance	Various			257,381	Ongoing
Rail SEQ Network Maintenance	Various			193,897	Ongoing
Rail Station and Access Improvements	Various			101,227	Ongoing
Buranda train station, Arne Street (Woolloongabba), upgrade station	303	70,079	50,954	19,125	
Clapham Yard Stabling (Moorooka), construct stabling yard	303	692,728	253,270	122,386	317,072

## Capital Statement 2025–26

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
European Train Control System Level 2: Stage 1 – Beenleigh to Varsity Lakes	Various	339,000	52,900	<b>166,900</b>	119,200
European Train Control System Signalling Program: Phase 1 (Pilot line, Tunnel, and Sector 1 to Moorooka)	305	1,318,323	788,380	<b>190,200</b>	339,743
Lindum train station, Sibley Road, upgrade station	301	62,381	61,316	<b>1,065</b>	
Mayne Yard Accessibility	305	300,432	188,877	<b>111,556</b>	
Morningside train station, Waminda Street, upgrade station	301	68,025	64,749	<b>3,276</b>	
Signalling Integration Works	305	250,259	167,243	<b>83,016</b>	
Station Upgrades Fairfield to Salisbury	303	203,371	108,381	<b>94,989</b>	
<b>Total Property, Plant and Equipment</b>				<b>1,675,174</b>	
<b>GOLD COAST WATERWAYS AUTHORITY</b>					
<b>Property, Plant and Equipment</b>					
Boating Infrastructure Program, various locations (Gold Coast Waterways Authority)	309			<b>1,350</b>	Ongoing
Navigational Access and Safety Program, various locations, dredging navigation channels (Gold Coast Waterways Authority)	309			<b>200</b>	Ongoing
Plant, equipment and minor works (Gold Coast Waterways Authority)	309			<b>3,400</b>	Ongoing
Spit Masterplan (Southport), northern end of Main Beach, implement spit masterplan (Gold Coast Waterways Authority) <sup>5</sup>	309	24,236	15,953	<b>3,057</b>	5,226
<b>Total Property, Plant and Equipment</b>				<b>8,007</b>	
<b>CROSS RIVER RAIL DELIVERY AUTHORITY</b>					
<b>Property, Plant and Equipment</b>					
Cross River Rail	305	7,839,315	7,397,932	<b>266,954</b>	174,429
<b>Total Property, Plant and Equipment</b>				<b>266,954</b>	
<b>Capital Grants</b>					
Cross River Rail - third party returnable works	305	179,159	179,159		
<b>Total Capital Grants</b>					
<b>FAR NORTH QUEENSLAND PORTS CORPORATION LIMITED <sup>1 2</sup></b>					
<b>Property, Plant and Equipment</b>					
Tingira Street Subdivision Development <sup>6</sup>	306	8,389	5,889	<b>500</b>	2,000
Smith's Creek Cargo Land Consolidation <sup>6</sup>	306	3,780	1,000	<b>1,800</b>	980
Cairns Marine Precinct - Common User Facility	306	387,000	35,500	<b>38,400</b>	313,100

## Capital Statement 2025–26

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
Site decontamination at Cityport Precinct 5	306	8,824	3,824	2,500	2,500
Buildings and Land Development	306			5,000	Ongoing
Port Facilities	306			6,920	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>55,120</b>	

### GLADSTONE PORTS CORPORATION LIMITED <sup>1 2</sup>

#### Property, Plant and Equipment

Northern Land Expansion Project <sup>7</sup>	308	99,492	27,235	27,000	45,257
Marine Infrastructure	308			220	Ongoing
Buildings and Land Development	Various			6,395	Ongoing
Port Facilities	308			72,123	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>105,738</b>	

### NORTH QUEENSLAND BULK PORTS CORPORATION LIMITED <sup>1 2</sup>

#### Property, Plant and Equipment

Towage Infrastructure for Port of Abbot Point - Feasibility Studies <sup>8</sup>	312	8,280	780	1,500	6,000
Middle Breakwater Fuel Line Supports Replacement	312	12,461	11,461	1,000	
Bowen Wharf	312	49,958	2,458	1,550	45,950
Wharf 1 Extension - Feasibility Studies <sup>9</sup>	312	5,000	400	2,100	2,500
George Bell Dr Heavy Duty Laydown <sup>10</sup>	312	18,518	618	17,900	
New Port of Mackay Office	312	12,334	834	1,000	10,500
Mulherin Park Improvement	312	1,385	135	500	750
Buildings and Land Development	312			5,026	Ongoing
Port Facilities	312			200	Ongoing
Marine Infrastructure	312	2,000		250	1,750
<b>Total Property, Plant and Equipment</b>				<b>31,026</b>	

### PORT OF TOWNSVILLE LIMITED <sup>1 2</sup>

#### Property, Plant and Equipment

Channel capacity upgrade	318	251,180	248,073	3,107	
Townsville East Port Laydown Area	318	40,000	12,636	27,364	
Transport Infrastructure	318			1,100	Ongoing
Marine Infrastructure	318			2,058	Ongoing
Port Facilities	318			27,227	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>60,856</b>	

## Capital Statement 2025–26

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
<b>TOTAL TRANSPORT AND MAIN ROADS (PPE)</b>				<b>8,555,833</b>	
<b>TOTAL TRANSPORT AND MAIN ROADS (CG)</b>				<b>703,015</b>	

Notes:

1. Non-contracted projects have been consolidated on a program basis while planning and commercial negotiations are undertaken.
2. Contracted projects have been disclosed individually. Any changes to project details from 2024-25 are in accordance with project contracts.
3. The existing committed budget excludes an additional funding allocation being held centrally to address cost pressures and support the completion of the project. The allocation of these funds is subject to the finalisation of commercial negotiations.
4. Numbers may not add due to rounding.
5. This capital value makes up part of the overall \$60 million Spit Master Plan works program being implemented by GCWA and other delivery entities.
6. Reduced total estimated costs due to change in scope tied to outcomes of Cairns Marine Precinct development consideration.
7. Reduced scope resulting in reduced total expenditure.
8. Change in project name from Marine Offloading Facility Expansion - Stage 1.
9. Change in project name from Wharf 1 Western Deck Extension - planning.
10. Change in project name from New Container Heavy Duty Laydown Area.

## 3.21 WOMEN, ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS AND MULTICULTURALISM

The Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism portfolio's Capital Outlays for 2025–26 are estimated to be \$10.6 million.

### **Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism**

Total capital purchases for the Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism are estimated to be \$1.2 million in 2025–26. The total capital grants for the department are estimated to be \$9.4 million in 2025–26.

#### *Program Highlights (Property, Plant and Equipment)*

- \$740,000 for fit-out works and other property, plant and equipment to support the department's office accommodation requirements.
- \$500,000 for acquisitions and upgrades of property plant and equipment to support cultural heritage and facilitate economic participation of Aboriginal and Torres Strait Islander peoples.

#### *Program Highlights (Capital Grants)*

- \$5 million in 2025–26 and a total of \$8.2 million for regional infrastructure to support Aboriginal and Torres Strait Islander people across regional Queensland.
- \$2.7 million towards the construction of Queensland's first Chinese Culture and Heritage Centre in Cairns.
- \$1.3 million in 2025–26 and a total of \$5 million to establish a capital infrastructure program that will provide funding to not-for-profit multicultural community groups for the building or upgrade of facilities that meet community needs.
- \$390,000 in 2025–26 and a total of \$3.5 million contribution to establish a Holocaust Museum and Education Centre in Brisbane to honour victims of the Holocaust and support students and the broader community to explore and understand the impact of racism.

## Capital Statement 2025–26

### Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism

Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
<b>DEPARTMENT OF WOMEN, ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS AND MULTICULTURALISM</b>					
<b>Property, Plant and Equipment</b>					
Fit-out and minor capital works	Various			<b>402</b>	Ongoing
Land and building acquisitions and upgrades	Various			<b>500</b>	Ongoing
Meriba Omasker Kaziw Kazipa office - minor works	Various	570	232	<b>338</b>	
<b>Total Property, Plant and Equipment</b>				<b>1,240</b>	
<b>Capital Grants</b>					
Regional Infrastructure	Various	8,178	874	<b>4,962</b>	2,342
Multicultural Connect Infrastructure	Various	5,000		<b>1,250</b>	3,750
Holocaust Museum	305	3,500	3,110	<b>390</b>	
Cairns Chinese Culture and Heritage Centre	306	2,700		<b>2,700</b>	
Vietnamese Monument	310	100		<b>100</b>	
<b>Total Capital Grants</b>				<b>9,402</b>	
<b>TOTAL WOMEN, ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS AND MULTICULTURALISM (PPE)</b>				<b>1,240</b>	
<b>TOTAL WOMEN, ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS AND MULTICULTURALISM (CG)</b>				<b>9,402</b>	

## 3.22 YOUTH JUSTICE AND VICTIM SUPPORT

### Department of Youth Justice and Victim Support

The capital works program for the Department of Youth Justice and Victim Support is \$343.1 million in 2025–26. These funds provide the infrastructure to support young people and help prevent and respond to crime and violence.

#### *Program Highlights (Property, Plant and Equipment)*

- \$330.3 million for the continued construction and establishment of the Woodford Youth Detention Centre.
- \$12.9 million for ongoing upgrades and minor works to Youth Detention centres and Youth Justice services centres.

Youth Justice and Victim Support					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30-06-25 \$'000	Budget 2025-26 \$'000	Post 2025-26 \$'000
<b>DEPARTMENT OF YOUTH JUSTICE AND VICTIM SUPPORT</b>					
<b>Property, Plant and Equipment</b>					
Woodford Youth Detention Centre - 80 bed with provision for expansion construction project	313	982,610	218,736	<b>330,000</b>	433,874
Woodford Youth Detention Centre - establishment costs	313	409		<b>285</b>	124
Youth Justice facilities	Various			<b>12,862</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>343,147</b>	
<b>TOTAL YOUTH JUSTICE AND VICTIM SUPPORT (PPE)</b>				<b>343,147</b>	

# Appendices

## Appendix A: Entities included in capital outlays 2025–26

### Customer Services, Open Data and Small and Family Business

- Department of Customer Services, Open Data and Small and Family Business
- CITEC

### Education

- Department of Education
- Queensland Curriculum and Assessment Authority
- Arts Queensland
- Library Board of Queensland
- Queensland Art Gallery
- Queensland Museum
- Queensland Performing Arts Trust

### Environment, Tourism, Science and Innovation

- Department of Environment, Tourism, Science and Innovation

### Families, Seniors, Disability Services and Child Safety

- Department of Families, Seniors, Disability Services and Child Safety

### Housing and Public Works

- Department of Housing and Public Works
- QBuild
- Queensland Building and Construction Commission

### Justice

- Department of Justice
- Crime and Corruption Commission
- Legal Aid Queensland
- Public Trustee of Queensland
- Office of the Queensland Ombudsman

### Legislative Assembly of Queensland

- Legislative Assembly of Queensland

**Local Government, Water and Volunteers**

- Department of Local Government, Water and Volunteers
- Gladstone Area Water Board
- Mount Isa Water Board
- Seqwater
- SunWater Limited

**Natural Resources and Mines, Manufacturing and Regional and Rural Development**

- Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development

**Premier and Cabinet**

- Department of the Premier and Cabinet

**Primary Industries**

- Department of Primary Industries
- Queensland Racing Integrity Commission

**Queensland Corrective Services**

- Queensland Corrective Services

**Queensland Fire Department**

- Queensland Fire Department
- Queensland Reconstruction Authority

**Queensland Health**

- Queensland Health and Hospital and Health Services
- Council of the Queensland Institute of Medical Research

**Queensland Police Service**

- Queensland Police Service

**Queensland Treasury**

- Queensland Treasury
- CleanCo Queensland Limited
- CS Energy Limited
- Energy Queensland Limited
- Powerlink Queensland
- Queensland Hydro Pty Ltd
- Stanwell Corporation Limited

**Sport, Racing and Olympic and Paralympic Games**

- Department of Sport, Racing and Olympic and Paralympic Games
- Stadiums Queensland

**State Development, Infrastructure and Planning**

- Department of State Development, Infrastructure and Planning
- Economic Development Queensland
- Games Independent Infrastructure and Coordination Authority
- South Bank Corporation

**Trade, Employment and Training**

- Department of Trade, Employment and Training
- TAFE Queensland
- Trade and Investment Queensland

**Transport and Main Roads**

- Department of Transport and Main Roads
- Far North Queensland Ports Corporation Limited
- Gladstone Ports Corporation Limited
- Gold Coast Waterways Authority
- North Queensland Bulk Ports Corporation Limited
- Port of Townsville Limited
- Queensland Rail
- RoadTek
- Cross River Rail Delivery Authority

**Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism**

- Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism

**Youth Justice and Victim Support**

- Department of Youth Justice and Victim Support

## Appendix B: Key concepts and coverage

### Coverage of the capital statement

Under accrual output budgeting, capital is the stock of assets including property, plant and equipment and intangible assets that any agency owns and/or controls and uses in the delivery of services, as well as capital grants made to other entities. The following definitions are applicable throughout this document:

- **capital purchases** – property, plant and equipment outlay as per the financial statements excluding asset sales, depreciation and revaluations
- **capital grants** – capital grants to other entities and individuals (excluding grants to other government departments and statutory bodies)
- **right of use assets** – property, plant and equipment to which government agencies have a right to use through lease or similar arrangements.

### Capital contingency

Consistent with the approach adopted in previous years, a capital contingency reserve has been included. This reserve recognises that while agencies budget to fully use their capital works allocation, circumstances such as project lead-in times, project management constraints, unexpected weather conditions and capacity constraints such as the supply of labour and materials may prevent full usage. On a whole-of-government basis, there is likely to be underspending, resulting in a carry-over of capital allocations.

### Estimated jobs supported by capital works

The \$29.3 billion capital works program in 2025–26 is estimated to directly support around 73,000 jobs, equating to around 67,400 full-time equivalent (FTE) jobs. The estimate of jobs supported by the Government's capital works program in 2025–26 is based on Queensland Treasury Guidelines for estimating the FTE jobs directly supported by the construction component of the capital works program.

The estimate of jobs supported by the capital works program is presented both in terms of FTEs and total jobs. Further, in some cases, jobs estimates quoted for specific projects throughout the Capital Statement and in other budget papers may reflect other approaches, including proponents' estimates or project specific information, rather than the methodology in the Queensland Treasury Guidelines for estimating jobs supported by capital works.

## Appendix C: Capital purchases by entity by region 2025–26<sup>1</sup>

Entity <sup>2</sup>	Brisbane East \$'000	Brisbane North \$'000	Brisbane South \$'000	Brisbane West \$'000	Brisbane Inner City \$'000
Customer Services, Open Data and Small and Family Business	1,054	976	1,642	824	1,313
Families, Seniors, Disability Services and Child Safety	2,551	2,364	3,976	1,995	3,179
Education	33,667	27,856	70,558	75,609	149,098
Environment, Tourism, Science and Innovation	5,764	3,018	5,076	2,547	4,058
Housing and Public Works	22,357	23,130	33,342	13,007	39,449
Justice	4,139	3,835	8,756	3,236	23,155
Legislative Assembly of Queensland	299	278	467	234	6,882
Local Government, Water and Volunteers	3,752	3,477	5,848	2,934	4,675
Natural Resources and Mines, Manufacturing and Regional and Rural Development	987	914	1,538	772	1,230
Premier and Cabinet	..	..	..	..	559
Queensland Corrective Services	5,336	4,945	8,316	4,172	6,649
Queensland Fire Department	3,047	2,824	4,749	2,383	22,297
Queensland Health	124,915	107,039	625,249	90,317	158,571
Queensland Police Service	7,547	7,994	12,762	6,901	9,404
Queensland Treasury	45,797	95,035	73,660	33,932	642,877
Primary Industries	1,785	268	1,086	226	3,060
Sport, Racing and Olympic and Paralympic Games	3,960	3,670	6,172	3,096	4,934
State Development, Infrastructure and Planning	11,950	79,858	21,223	9,343	68,256
Trade, Employment and Training	2,013	1,865	3,137	1,574	3,762
Transport and Main Roads	77,667	142,393	327,897	181,635	812,476
Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism	41	38	64	32	51
Youth Justice and Victim Support	53	49	83	42	66
Other agencies <sup>3</sup>	37	35	59	30	48
Anticipated contingency reserve and other adjustments <sup>4</sup>					
<b>Funds allocated</b>	<b>354,950</b>	<b>506,484</b>	<b>1,202,889</b>	<b>430,270</b>	<b>1,945,393</b>

### Notes

1. Numbers may not add due to rounding and allocations of adjustments.
2. Includes all associated statutory bodies.
3. Includes other Government entities with non-material capital programs.
4. The anticipated contingency reserve and other adjustments have been spread across statistical areas proportionate to capital spends.

Entity <sup>2</sup>	Cairns \$'000	Darling Downs Maranoa \$'000	Central Queensland \$'000	Gold Coast \$'000	Ipswich \$'000
Customer Services, Open Data and Small and Family Business	1,146	554	993	2,947	1,810
Families, Seniors, Disability Services and Child Safety	2,774	1,343	6,704	7,136	4,383
Education	48,988	21,943	36,255	114,595	122,980
Environment, Tourism, Science and Innovation	29,716	1,714	6,017	10,373	5,596
Housing and Public Works	147,513	22,337	81,909	118,173	40,629
Justice	4,501	2,178	3,901	11,578	7,111
Legislative Assembly of Queensland	326	158	282	838	514
Local Government, Water and Volunteers	4,080	1,975	174,435	33,055	435,846
Natural Resources and Mines, Manufacturing and Regional and Rural Development	1,420	519	930	2,760	1,695
Premier and Cabinet	..	..	..	..	..
Queensland Corrective Services	5,802	2,808	5,029	22,926	156,667
Queensland Fire Department	8,614	2,661	2,872	9,124	13,606
Queensland Health	210,609	60,793	217,020	326,167	348,444
Queensland Police Service	9,207	4,853	7,113	22,211	43,393
Queensland Treasury	305,234	858,807	1,116,456	284,375	203,731
Primary Industries	1,282	2,100	3,826	1,709	1,221
Sport, Racing and Olympic and Paralympic Games	4,306	2,084	3,732	11,078	6,803
State Development, Infrastructure and Planning	14,851	6,289	40,768	64,609	21,537
Trade, Employment and Training	15,789	1,059	1,897	5,631	3,458
Transport and Main Roads	288,819	184,252	553,220	1,888,056	221,382
Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism	298	22	39	115	71
Youth Justice and Victim Support	118	28	50	149	3,560
Other agencies <sup>3</sup>	39	20	35	102	60
Anticipated contingency reserve and other adjustments <sup>4</sup>					
<b>Funds allocated</b>	<b>1,093,818</b>	<b>1,166,116</b>	<b>2,239,701</b>	<b>2,906,844</b>	<b>1,627,219</b>

Notes

1. Numbers may not add due to rounding and allocations of adjustments.
2. Includes all associated statutory bodies.
3. Includes other Government entities with non-material capital programs.
4. The anticipated contingency reserve and other adjustments have been spread across statistical areas proportionate to capital spends.

Entity <sup>2</sup>	Logan - Beaudesert \$'000	Mackay - Isaac - Whitsunday \$'000	Moreton Bay North \$'000	Moreton Bay South \$'000	Outback \$'000
Customer Services, Open Data and Small and Family Business	1,635	779	981	1,181	340
Families, Seniors, Disability Services and Child Safety	3,958	1,887	2,375	3,609	4,522
Education	181,281	26,988	27,666	37,077	18,732
Environment, Tourism, Science and Innovation	5,054	2,409	3,033	5,607	2,441
Housing and Public Works	47,658	39,701	24,677	20,412	71,526
Justice	8,141	8,061	3,854	4,639	1,334
Legislative Assembly of Queensland	465	221	279	336	97
Local Government, Water and Volunteers	23,639	2,775	46,921	10,556	10,501
Natural Resources and Mines, Manufacturing and Regional and Rural Development	1,531	730	919	1,106	559
Premier and Cabinet	..	..	..	..	..
Queensland Corrective Services	18,279	3,947	4,968	5,980	5,720
Queensland Fire Department	4,728	2,954	2,837	6,050	2,682
Queensland Health	433,570	91,690	107,545	144,454	47,481
Queensland Police Service	12,709	20,656	7,027	9,458	5,722
Queensland Treasury	102,002	454,613	53,503	51,702	347,515
Primary Industries	448	2,414	269	1,194	148
Sport, Racing and Olympic and Paralympic Games	6,144	2,929	3,687	4,438	1,277
State Development, Infrastructure and Planning	18,540	11,918	11,125	13,392	3,852
Trade, Employment and Training	3,123	1,489	8,474	2,256	3,260
Transport and Main Roads	853,411	164,440	229,955	110,278	198,327
Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism	64	30	38	46	98
Youth Justice and Victim Support	2,598	39	50	330,404	17
Other agencies <sup>3</sup>	60	28	43	35	12
Anticipated contingency reserve and other adjustments <sup>4</sup>					
<b>Funds allocated</b>	<b>1,710,872</b>	<b>831,866</b>	<b>534,551</b>	<b>756,180</b>	<b>718,536</b>

Notes

1. Numbers may not add due to rounding and allocations of adjustments.
2. Includes all associated statutory bodies.
3. Includes other Government entities with non-material capital programs.
4. The anticipated contingency reserve and other adjustments have been spread across statistical areas proportionate to capital spends.

Entity <sup>2</sup>	Sunshine Coast \$'000	Toowoomba \$'000	Townsville \$'000	Wide Bay \$'000	Totals <sup>1</sup> \$'000
Customer Services, Open Data and Small and Family Business	1,811	693	1,077	1,320	23,074
Families, Seniors, Disability Services and Child Safety	4,384	1,679	2,608	3,196	64,623
Education	65,971	18,072	39,204	44,406	1,160,945
Environment, Tourism, Science and Innovation	6,058	2,144	4,805	17,636	123,065
Housing and Public Works	35,419	21,107	65,880	92,934	961,158
Justice	7,113	2,724	12,082	5,185	125,524
Legislative Assembly of Queensland	515	197	306	375	13,068
Local Government, Water and Volunteers	91,499	145,213	10,940	131,312	1,143,432
Natural Resources and Mines, Manufacturing and Regional and Rural Development	1,696	649	3,670	1,236	24,862
Premier and Cabinet	..	..	..	..	559
Queensland Corrective Services	9,171	3,512	155,955	6,685	436,867
Queensland Fire Department	18,137	4,006	5,115	15,418	134,104
Queensland Health	198,520	76,023	135,332	163,220	3,666,960
Queensland Police Service	14,071	4,967	20,259	20,325	246,577
Queensland Treasury	267,557	146,183	739,389	921,009	6,743,375
Primary Industries	510	2,880	394	680	25,499
Sport, Racing and Olympic and Paralympic Games	6,806	2,606	4,049	4,961	86,735
State Development, Infrastructure and Planning	38,235	7,864	81,136	14,970	539,717
Trade, Employment and Training	23,460	2,059	2,058	4,258	90,625
Transport and Main Roads	771,059	101,220	271,525	1,177,822	8,555,833
Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism	71	27	42	52	1,240
Youth Justice and Victim Support	691	35	5,048	67	343,147
Other agencies <sup>3</sup>	64	25	36	48	816
Anticipated contingency reserve and other adjustments <sup>4</sup>					(257,519)
<b>Funds allocated</b>	<b>1,546,398</b>	<b>538,172</b>	<b>1,544,513</b>	<b>2,599,516</b>	<b>24,254,288</b>

Notes

1. Numbers may not add due to rounding and allocations of adjustments.
2. Includes all associated statutory bodies.
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