

Appendix C: Capital purchases by entity by region 2025–26¹

Entity ²	Brisbane East \$'000	Brisbane North \$'000	Brisbane South \$'000	Brisbane West \$'000	Brisbane Inner City \$'000
Customer Services, Open Data and Small and Family Business	1,054	976	1,642	824	1,313
Families, Seniors, Disability Services and Child Safety	2,551	2,364	3,976	1,995	3,179
Education	33,667	27,856	70,558	75,609	149,098
Environment, Tourism, Science and Innovation	5,764	3,018	5,076	2,547	4,058
Housing and Public Works	22,357	23,130	33,342	13,007	39,449
Justice	4,139	3,835	8,756	3,236	23,155
Legislative Assembly of Queensland	299	278	467	234	6,882
Local Government, Water and Volunteers	3,752	3,477	5,848	2,934	4,675
Natural Resources and Mines, Manufacturing and Regional and Rural Development	987	914	1,538	772	1,230
Premier and Cabinet	..	..	..	..	559
Queensland Corrective Services	5,336	4,945	8,316	4,172	6,649
Queensland Fire Department	3,047	2,824	4,749	2,383	22,297
Queensland Health	124,915	107,039	625,249	90,317	158,571
Queensland Police Service	7,547	7,994	12,762	6,901	9,404
Queensland Treasury	45,797	95,035	73,660	33,932	642,877
Primary Industries	1,785	268	1,086	226	3,060
Sport, Racing and Olympic and Paralympic Games	3,960	3,670	6,172	3,096	4,934
State Development, Infrastructure and Planning	11,950	79,858	21,223	9,343	68,256
Trade, Employment and Training	2,013	1,865	3,137	1,574	3,762
Transport and Main Roads	77,667	142,393	327,897	181,635	812,476
Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism	41	38	64	32	51
Youth Justice and Victim Support	53	49	83	42	66
Other agencies ³	37	35	59	30	48
Anticipated contingency reserve and other adjustments ⁴					
Funds allocated	354,950	506,484	1,202,889	430,270	1,945,393

Notes

1. Numbers may not add due to rounding and allocations of adjustments.
2. Includes all associated statutory bodies.
3. Includes other Government entities with non-material capital programs.
4. The anticipated contingency reserve and other adjustments have been spread across statistical areas proportionate to capital spends.

Entity ²	Cairns \$'000	Darling Downs Maranoa \$'000	Central Queensland \$'000	Gold Coast \$'000	Ipswich \$'000
Customer Services, Open Data and Small and Family Business	1,146	554	993	2,947	1,810
Families, Seniors, Disability Services and Child Safety	2,774	1,343	6,704	7,136	4,393
Education	48,988	21,943	36,255	114,595	122,990
Environment, Tourism, Science and Innovation	29,716	1,714	6,017	10,373	5,596
Housing and Public Works	147,513	22,337	81,909	118,173	40,629
Justice	4,501	2,178	3,901	11,578	7,111
Legislative Assembly of Queensland	326	158	282	838	514
Local Government, Water and Volunteers	4,080	1,975	174,435	33,055	435,846
Natural Resources and Mines, Manufacturing and Regional and Rural Development	1,420	519	930	2,760	1,695
Premier and Cabinet	..	..	..	..	..
Queensland Corrective Services	5,802	2,808	5,029	22,926	156,667
Queensland Fire Department	8,614	2,661	2,872	9,124	13,606
Queensland Health	210,609	60,793	217,020	326,167	348,444
Queensland Police Service	9,207	4,853	7,113	22,211	43,393
Queensland Treasury	305,234	858,807	1,116,456	284,375	203,731
Primary Industries	1,282	2,100	3,826	1,709	1,221
Sport, Racing and Olympic and Paralympic Games	4,306	2,084	3,732	11,078	6,803
State Development, Infrastructure and Planning	14,851	6,289	40,768	64,609	21,537
Trade, Employment and Training	15,789	1,059	1,897	5,631	3,458
Transport and Main Roads	288,819	184,252	553,220	1,888,056	221,382
Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism	298	22	39	115	71
Youth Justice and Victim Support	118	28	50	149	3,560
Other agencies ³	39	20	35	102	60
Anticipated contingency reserve and other adjustments ⁴					
Funds allocated	1,093,818	1,166,116	2,239,701	2,906,844	1,627,219

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Entity ²	Logan - Beaudesert \$'000	Mackay - Isaac - Whitsunday \$'000	Moreton Bay North \$'000	Moreton Bay South \$'000	Outback \$'000
Customer Services, Open Data and Small and Family Business	1,635	779	981	1,181	340
Families, Seniors, Disability Services and Child Safety	3,958	1,887	2,375	3,609	4,522
Education	181,281	26,988	27,666	37,077	18,732
Environment, Tourism, Science and Innovation	5,054	2,409	3,033	5,607	2,441
Housing and Public Works	47,658	39,701	24,677	20,412	71,526
Justice	8,141	8,061	3,854	4,639	1,334
Legislative Assembly of Queensland	465	221	279	336	97
Local Government, Water and Volunteers	23,639	2,775	46,921	10,556	10,501
Natural Resources and Mines, Manufacturing and Regional and Rural Development	1,531	730	919	1,106	559
Premier and Cabinet	..	..	..	..	..
Queensland Corrective Services	18,279	3,947	4,968	5,980	5,720
Queensland Fire Department	4,728	2,954	2,837	6,050	2,682
Queensland Health	433,570	91,690	107,545	144,454	47,481
Queensland Police Service	12,709	20,656	7,027	9,458	5,722
Queensland Treasury	102,002	454,613	53,503	51,702	347,515
Primary Industries	448	2,414	269	1,194	148
Sport, Racing and Olympic and Paralympic Games	6,144	2,929	3,687	4,438	1,277
State Development, Infrastructure and Planning	18,540	11,918	11,125	13,392	3,852
Trade, Employment and Training	3,123	1,489	8,474	2,256	3,260
Transport and Main Roads	853,411	164,440	229,955	110,278	198,327
Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism	64	30	38	46	98
Youth Justice and Victim Support	2,598	39	50	330,404	17
Other agencies ³	60	28	43	35	12
Anticipated contingency reserve and other adjustments ⁴					
Funds allocated	1,710,872	831,866	534,551	756,180	718,536

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3. Includes other Government entities with non-material capital programs.
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Entity ²	Sunshine Coast		Toowoomba		Townsville		Wide Bay		Totals ¹	
	\$'000		\$'000		\$'000		\$'000		\$'000	
Customer Services, Open Data and Small and Family Business	1,811		693		1,077		1,320		23,074	
Families, Seniors, Disability Services and Child Safety	4,384		1,679		2,608		3,196		64,623	
Education	65,971		18,072		39,204		44,406		1,160,945	
Environment, Tourism, Science and Innovation	6,058		2,144		4,805		17,636		123,065	
Housing and Public Works	35,419		21,107		65,880		92,934		961,158	
Justice	7,113		2,724		12,082		5,185		125,524	
Legislative Assembly of Queensland	515		197		306		375		13,068	
Local Government, Water and Volunteers	91,499		145,213		10,940		131,312		1,143,432	
Natural Resources and Mines, Manufacturing and Regional and Rural Development	1,696		649		3,670		1,236		24,862	
Premier and Cabinet	..		..		..		..		559	
Queensland Corrective Services	9,171		3,512		155,955		6,685		436,867	
Queensland Fire Department	18,137		4,006		5,115		15,418		134,104	
Queensland Health	198,520		76,023		135,332		163,220		3,666,960	
Queensland Police Service	14,071		4,967		20,259		20,325		246,577	
Queensland Treasury	267,557		146,183		739,389		921,009		6,743,375	
Primary Industries	510		2,880		394		680		25,499	
Sport, Racing and Olympic and Paralympic Games	6,806		2,606		4,049		4,961		86,735	
State Development, Infrastructure and Planning	38,235		7,864		81,136		14,970		539,717	
Trade, Employment and Training	23,460		2,059		2,058		4,258		90,625	
Transport and Main Roads	771,059		101,220		271,525		1,177,822		8,555,833	
Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism	71		27		42		52		1,240	
Youth Justice and Victim Support	691		35		5,048		67		343,147	
Other agencies ³	64		25		36		48		816	
Anticipated contingency reserve and other adjustments ⁴									(257,519)	
Funds allocated	1,546,398		538,172		1,544,513		2,599,516		24,254,288	

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