

QUEENSLAND BUDGET 2018-19

Regional Action Plan

Delivering for SUNSHINE COAST AND MORETON BAY



Delivered in Sunshine Coast and Moreton Bay



Skilling Queenslanders for Work

\$34.4 million allocated to provide training to **5,101 people**, including 2,659 people who have now been employed.
(July 2015 to April 2018)



Back to Work

\$4.7 million of payments have been paid to **484 employers** to employ **679 eligible unemployed jobseekers**.
(July 2017 to May 2018)



Apprentice and Trainee Payroll Tax Rebate

\$3.2 million of rebates claimed by **538 businesses** to reinvest into their business and support employment.
(July 2015 to April 2018)



Advance Queensland

\$6.9 million of grants awarded to **80 applicants** to drive innovation, build on our natural advantages, and help raise Sunshine Coast and Moreton Bay's profile as an attractive investment destination. Part of the **\$650 million** Advance Queensland initiative.
(July 2016 to April 2018)

Restoring frontline services in Sunshine Coast and Moreton Bay

Growth from March 2015 to March 2018



968 extra nurses

up 33.4%



288 extra doctors

up 30.9%



663 extra teachers

up 9.8%



233 extra teacher aides

up 17.2%

The Queensland Budget will directly support Sunshine Coast and Moreton Bay with significant expenditure in 2018-19 including:

Infrastructure

\$1.204B

for productivity enhancing infrastructure and capital works, estimated to support around

4,100

jobs in Sunshine Coast and Moreton Bay.

Health

\$4.642B

for the Sunshine Coast, Metro North and West Moreton Hospital and Health Services.

Education

\$106.8M

for maintenance and capital work projects for schools in Sunshine Coast and Moreton Bay.

Sunshine Coast and Moreton Bay will also benefit from:

Bruce Highway Upgrade Program

\$812.9M

including \$200 million in 2018-19, to widen the Bruce Highway from Caloundra Road to the Sunshine Motorway.

Skilling Queenslanders for Work

\$420M

including an additional \$180 million over three years from 2018-19 to fund more training opportunities and increase workforce participation.

Building Better Hospitals

\$679M

for redevelopments at the Logan, Caboolture and Ipswich hospitals, the commencement of planning for the Wide Bay region, and the refurbishment of three Cancer Council Queensland lodges.

DELIVERING FOR SUNSHINE COAST AND MORETON BAY

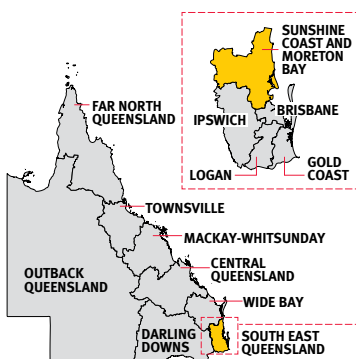
The Queensland Government is investing in Sunshine Coast and Moreton Bay by delivering a diverse range of projects and initiatives, including:

- 1 Lake Macdonald Dam Feasibility work on upgrades (stage 2)**
\$1 million in 2018-19 to progress feasibility work on dam upgrades to meet safety regulations.
- 2 Sunshine Beach State High School - additional classrooms**
\$1.6 million in 2018-19 out of a \$5.3 million total spend to construct a new building - eight learning areas and extension to music block for two specialist areas.
- 3 Coolool State High School - additional classrooms**
\$1.4 million in 2018-19 out of a \$5.1 million total spend to construct a new building - two learning areas and six specialist areas.
- 4 Nambour General Hospital**
\$6.9 million in 2018-19 out of an \$86.2 million total spend to reconfigure the hospital to meet the functional requirements of its new role as a sub-acute facility. Refurbishments to support clinical efficiency and service delivery are under consideration to ensure operational efficiency and effectiveness. Part of the Advancing Queensland's Health Infrastructure Program.

- 5 Sunshine Coast International Broadband Network Project**
\$15 million in 2018-19 to support Sunshine Coast Regional Council in the design and construction of a new international broadband submarine telecommunications cable, cable landing station and back-haul connectivity to Brisbane. Part of the Jobs and Regional Growth Fund.
- 6 Daniel Morcombe Foundation**
\$500,000 in 2018-19 out of a \$900,000 total spend to construct a counselling centre at Palmwoods. The centre aims to educate children and young people about safety in a physical and online environment, prevent sexual abuse and support those children and young people who have been victims of crime.
- 7 Conondale National Park bridge replacement**
\$450,000 in 2018-19 out of a \$535,000 total spend to rebuild the Bundaroo bridge.

- 8 Mountain Creek State High School - additional classrooms**
\$16.9 million in 2018-19 out of a \$17.7 million total spend to construct a new building - 16 learning areas and 10 specialist areas.
- 9 Flood mitigation - Replace Marumbah Creek Bridge, Monsildale**
\$59,165 in 2018-19 out of an \$84,521 total spend to construct a 6.5 metre concrete bridge. Part of the 2017-19 Local Government Grants and Subsidies Program.
- 10 University of the Sunshine Coast Stadium**
\$7 million in 2018-19 to redevelop the University of the Sunshine Coast Stadium and Sunshine Coast Lightning headquarters.

- 11 Bruce Highway widening - Caloundra Road to Sunshine Motorway**
\$200 million in 2018-19 out of an \$812.9 million total spend to widen the road from four to six lanes, due for completion in June 2020. Part of the Bruce Highway Upgrade Program, delivered in partnership with the Australian Government.
- 12 Maleny emergency services facility**
\$1 million in 2018-19 out of a \$3 million total spend to construct an emergency services facility at Maleny.
- 13 Caloundra Health Service refurbishment**
\$5.9 million in 2018-19 out of a \$17 million total spend for a new minor injury and illness clinic, and refurbishments for the provision of palliative care, eye health, child health and other services. Part of the Enhancing Regional Hospitals Program.
- 14 Woodfordia infrastructure upgrade**
\$1.8 million in 2018-19 out of a \$4 million total spend towards an infrastructure upgrade of facilities at Woodfordia, the site of the Woodford Folk Festival. Delivered in partnership with the Moreton Bay Regional Council.
- 15 Glasshouse National Park - Infrastructure revitalisation**
\$1.6 million in 2018-19 out of a \$3 million total spend to upgrade and replace visitor and recreation facilities in Glasshouse Mountains.
- 16 Kilcoy replacement police station**
\$1.3 million in 2018-19 out of a \$2.1 million total spend to replace the police station at Kilcoy.



Caboolture Hospital

Caboolture Hospital provides a wide range of clinical services to Caboolture and surrounding region, treating more than 150,000 people every year.

The \$19.6 million expansion of Caboolture Hospital's emergency department (ED) will enable better services and reduce waiting times and overcrowding. In 2018-19, \$8.8 million is allocated to the expansion, which will provide fourteen new treatment spaces, four consultation rooms and a treatment room. This will substantially increase the current ED capacity. Construction is expected to be completed in June 2019.

Caboolture Hospital will also benefit from a major redevelopment as part of the Queensland Government's \$679 million Building Better Hospitals commitment. This investment will help to deliver the critical infrastructure needed to meet the increase in current and future demand for hospital and other healthcare services in the fast-growing South East Queensland region.



Photo: Queensland Health

Beerburrum to Nambour – Rail duplication

The Queensland Government is providing \$160.8 million over four years towards the Beerburrum to Nambour rail duplication project to address the infrastructure and capacity constraints on this section of the North Coast Line.

Detailed design will commence in 2018-19, with construction to be delivered in stages based on further negotiations with the Australian Government. The Australian Government has provided an initial \$390 million over five years towards the project.

KEY	
	Community wellbeing
	Utilities
	Health
	Education
	Transport and roads
	Justice and safety
	Government services
	Recreation and culture
	Statewide/region-wide
	Election commitment

17 Caboolture police services
\$11.7 million in 2018-19 out of a \$15.8 million total spend to construct a replacement police station and district headquarters at Caboolture.

18 Caboolture Hospital Emergency Department expansion
\$8.8 million in 2018-19 out of a \$19.6 million total spend for new infrastructure and refurbishments to improve current services and meeting future healthcare needs.

19 Bribe Island State High School - additional classrooms
\$1.7 million in 2018-19 out of a \$9.2 million total spend to construct a new building - 10 learning areas and four specialist areas.

20 New special school in Caboolture
\$3.6 million in 2018-19 out of a \$20.7 million total spend to construct a new special school. Part of the Building Future Schools Fund.

21 Morayfield Train Station upgrade
\$9 million in 2018-19 out of a \$22.3 million total spend to continue upgrade of Morayfield Station to provide improved access and facilities.

22 Redcliffe Hospital upgrades, new carpark and additional works
\$23.7 million in 2018-19 out of a \$56.8 million total spend to construct a new four-storey, 604 bay carpark facility, redesign and replace the infrastructure and equipment in the special care nursery, birth suite and paediatric wards, and refurbish the Day Procedure Unit, Central Sterilising and Pathology departments.

23 North Lakes State College - additional classrooms
\$5.8 million in 2018-19 out of a \$11.1 million total spend to construct a new building - 17 learning areas and seven specialist areas.

24 New secondary school in North Lakes / Mango Hill
\$9.5 million in 2018-19 out of a \$45 million total spend to construct a new secondary school. Part of the Building Future Schools Fund.

25 Lawnton Train Station Park'n'Ride upgrade
\$1.9 million in 2018-19 out of a \$10.4 million total spend to upgrade the Lawnton Station Park'n'Ride facility to provide an additional 250 car spaces, due for completion in June 2020.

26 Bruce Highway safety barrier installation - Brisbane to Gympie
\$42.5 million in 2018-19 out of a \$79.8 million total spend to install safety barriers at various locations, due for completion in May 2020. Part of the Bruce Highway Upgrade Program, delivered in partnership with the Australian Government.

27 First 5 Forever
\$272,000 in 2018-19 to deliver the First 5 Forever family literacy initiative which helps parents and carers to improve development outcomes for children 0-5 years.

28 Kallangur Area Neighbourhood Centre
\$130,000 in 2018-19 out of a \$4.1 million total spend to construct a neighbourhood centre.

29 Skilling Queenslanders for Work
\$13.3 million in 2018-19 out of a \$420 million total spend statewide to fund more training opportunities and increase workforce participation.

Please note: Not all Government expenditure for the region is shown. Dollar amounts may include capital and operating expenditure, though may not represent the entire funding allocated.

2018-19 Budget delivering for Queensland

Jobs supported by infrastructure **38,000**

Total infrastructure program over four years **\$45.8B**

Total spend on road and transport **\$4.9B**

Back to Work over four years **\$369M**

Education and training **\$14.1B**

Health **\$17.3B**

Community safety **\$3.5B**

Great Barrier Reef support over five years **\$330M**

Child and family services **\$1.3B**

Lowering the cost of living **\$5.6B**

All figures refer to 2018-19 financial year unless otherwise stated.

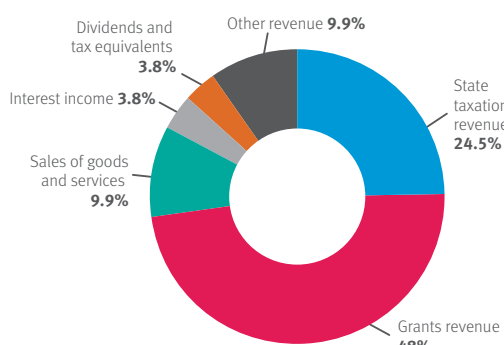
The 2018-19 Budget supports the delivery of the Palaszczuk Government's election commitments and includes measures focused on building the infrastructure our community needs and expects, supporting the delivery of services for all Queenslanders and developing the skills needed in a changing economy.

Since January 2015 approximately 150,000 jobs have been created in Queensland. This Budget will continue to support job creation and deliver for Queenslanders, with key initiatives including:

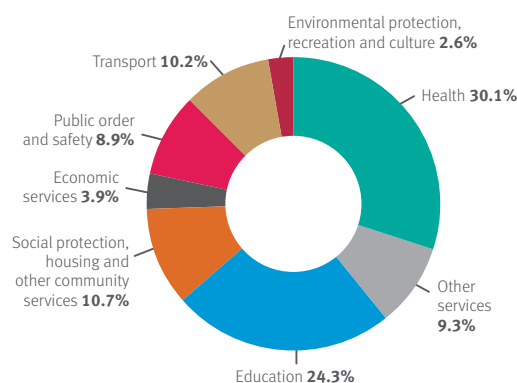
- ⊕ \$808 million over seven years for the Building Future Schools Fund to deliver world-class learning environments and address enrolment growth
- ⊕ \$109.6 million over two years to increase nurse navigators to 400 and \$57 million over four years to recruit an additional 100 midwives
- ⊕ \$171.9 million over four years for 400 police officers in high priority areas across the state
- ⊕ \$330 million over five years to protect our national treasure, the Great Barrier Reef
- ⊕ \$371.1 million over the next four years to deliver a new public transport ticketing system across the state
- ⊕ \$26 million to extend the increased the Apprentice and Trainee Payroll Tax Rebate initiative (up from 25 per cent to 50 per cent) until June 2019

- ⊕ \$200 million over three years to extend Works for Queensland for regional maintenance and minor infrastructure works
- ⊕ \$40 million over two years for the Growth Area and Regional Infrastructure Investment Fund
- ⊕ additional funding to bring Advance Queensland support to \$650 million
- ⊕ a further \$155 million to extend the Back to Work regional program to continue to provide support payments to employers, with applications open until 30 June 2020
- ⊕ \$180 million over three years to boost Skilling Queenslanders for Work to fund more training opportunities and increase workforce participation
- ⊕ the Government's commitment to employ 3,700 teachers over the next four years at an estimated cost of \$1 billion
- ⊕ up to \$34.6 million in 2018-19 for the continuation of the Drought Assistance Package, including the Drought Relief Assistance Scheme.

2018-19 Revenue



2018-19 Expenses



Queensland Economic Growth

