

Delivering for MACKAY-WHITSUNDAY



Delivered in Mackay-Whitsunday



Skilling Queenslanders for Work

\$5 million allocated to provide training to **657 people**, including 377 people who have now been employed.
(July 2015 to April 2018)



Back to Work

\$12.9 million of payments have been paid to **723 employers** to employ **1,566 eligible unemployed jobseekers**.
(July 2016 to May 2018)



Building our Regions

\$23.9 million allocated to **nine projects** to provide funding for critical infrastructure in regional areas of the State to support economic development, including generating jobs.
(March 2015 to March 2018)



Recovery and resilience against natural disasters

\$67.4 million for the provision of financial assistance for capital works to disaster affected communities in 2018-19.

Restoring frontline services in Mackay-Whitsunday

Growth from March 2015 to March 2018



147 extra nurses

up 19.6%



76 extra doctors

up 36.9%



76 extra teachers

up 4.4%



23 extra teacher aides

up 5.6%

budget.qld.gov.au

The Queensland Budget will directly support Mackay-Whitsunday with significant expenditure in 2018-19 including:

Infrastructure
\$606.1M

for productivity enhancing infrastructure and capital works, estimated to support around

2,100

jobs in Mackay-Whitsunday.

Health
\$441.7M

for the Mackay Hospital and Health Service.

Education
\$22.4M

for maintenance and capital work projects for schools in Mackay-Whitsunday.

Mackay-Whitsunday will also benefit from:

Skilling Queenslanders for Work
\$420M

Including an additional \$180 million over three years from 2018-19 to fund more training opportunities and increase workforce participation.

North Coast Line Capacity Improvement
\$82.7M

to upgrade sections of the North Coast rail line, allowing increased efficiency and volumes of freight transport.

Support for the Great Barrier Reef
\$330M

over five years, including funding for the Joint Field Management Program and Reef Water Quality Programs.

DELIVERING FOR MACKAY-WHITSUNDAY

The Queensland Government is investing in Mackay—Whitsunday by delivering a diverse range of projects and initiatives, including:

1 Salisbury Plains Industrial Precinct

\$3.5 million in 2018-19 out of a \$6.6 million total spend to help establish significant industrial developments and provide for the establishment of essential services and infrastructure corridors.

2 Bowen police station

\$391,000 in 2018-19 out of an \$8.3 million total spend to replace the Bowen police station.

3 Whitsunday Islands National Park

\$7.5 million in 2018-19 out of a \$12.1 million total spend to develop new park infrastructure and enhance ecotourism opportunities and tourism recovery in the Whitsunday Islands. The total spend includes delivery of the \$2.78 million commitment for construction of a 20 kilometre walking track connecting Whitehaven Beach to Tongue Point; the \$5 million commitment for eco-lodge accommodations; the \$1.2 million commitment for the expansion of the Whitehaven Beach day use areas and camping grounds; and the \$2 million commitment to upgrade and expand the Hill Inlet Lookout.

4 Whitsunday Sports Park upgrade

\$1 million in 2018-19 out of a \$1.5 million total spend to realign the existing sports field and develop an additional rectangular field and associated infrastructure at Airlie Beach. Part of the Get Playing Plus Program.

5 Whitsunday Coast Airport

\$10.5 million in 2018-19 out of a \$15 million total spend to expand and upgrade the existing Whitsunday Coast Airport Terminal.

7 Bowen Broken water supply refurbishment and enhancement

\$428,000 in 2018-19 to repair, maintain, renew and enhance existing water infrastructure assets for Bowen Broken water supply.

8 Mackay Skate Park

\$1 million in 2018-19 for skating facilities in the Camilleri Street park, as well as a family recreational hub with shade structures and barbecue areas.

10 Bluewater Trail and Queens Park Revitalisation

\$8.9 million in 2018-19 to undertake significant structural and environmental enhancements to the trail and park following damage from Severe Tropical Cyclone Debbie.

11 Mackay Ring Road

\$115 million in 2018-19 out of a \$497.4 million total spend to construct the new two-lane Mackay Ring Road, due for completion in March 2020. Delivered in partnership with the Australian Government.

12 Mackay Netball Association Inc.

\$500,000 in 2018-19 to extend and upgrade existing amenities including change rooms, first aid room, amenities for people with a disability, toilets and parents' rooms to support female participation in netball at South Mackay. Part of the Female Facilities Program.

13 Peak Downs Highway realignment - Eton Range

\$27 million in 2018-19 out of a \$189.3 million total spend, due for completion in June 2019. Delivered in partnership with the Australian Government.

14 Burdekin Moranbah Pipeline refurbishment and enhancement

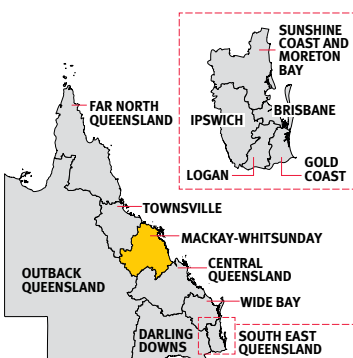
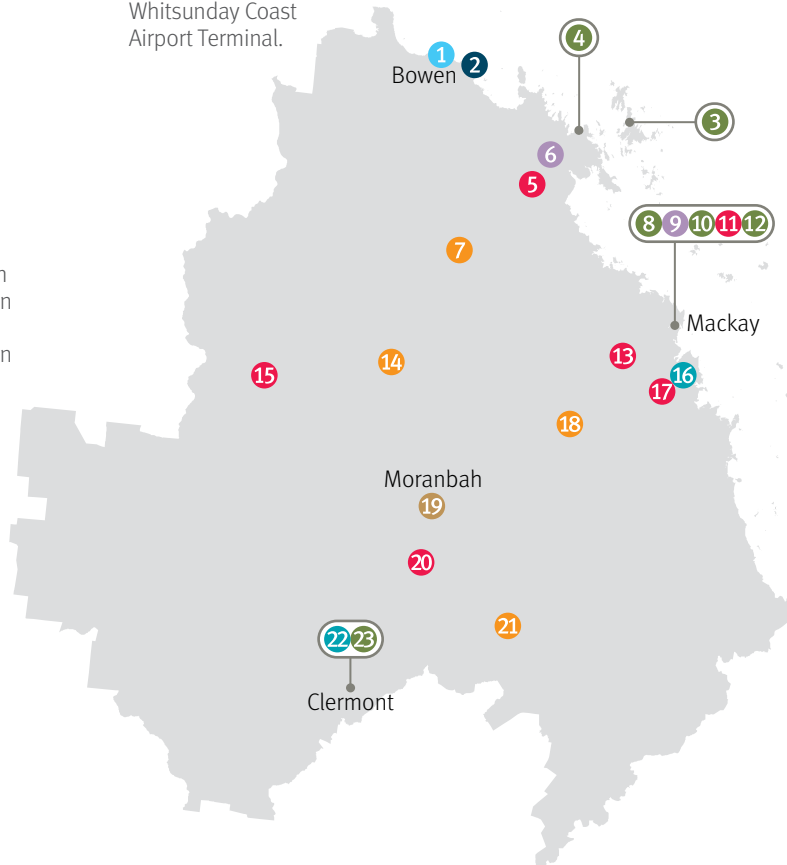
\$497,000 in 2018-19 to repair, maintain, renew and enhance existing water infrastructure assets and water supply schemes for Burdekin Moranbah Pipeline.

15 Bowen Developmental Road pave and seal (Rockingham Creek and Mount Coolon)

\$4 million in 2018-19 out of a \$28.8 million total spend, due for completion in September 2020. Part of the Northern Australia Roads Program, delivered in partnership with the Australian Government.

16 Sarina Hospital redevelopment

\$5.5 million in 2018-19 out of a \$16.5 million total spend to demolish and rebuild a purpose-built hospital, staff accommodation and carpark to improve services and meet current and future healthcare needs. Part of the Rural and Regional Infrastructure Package.



6 Proserpine State High School - additional classrooms

\$1.1 million in 2018-19 out of a \$5.8 million total spend to construct a new building - five learning areas and two specialist areas.

9 Mackay Northern Beaches State High School - performing arts centre

\$7.4 million in 2018-19 out of a \$8.8 million total spend to construct a new performing arts centre - seven learning areas.

Please note: Not all Government expenditure for the region is shown. Dollar amounts may include capital and operating expenditure, though may not represent the entire funding allocated.

Supporting tourism and the environment in Mackay–Whitsunday

In the 12 months since Severe Tropical Cyclone Debbie crossed into Queensland, the Palaszczuk Government has supported the reconstruction of infrastructure and recovery in the local economy. Some key initiatives in 2018-19 include:

Whitsunday Coast Airport

The Government has committed \$10.5 million in 2018-19 to expand and upgrade the existing Whitsunday Coast Airport Terminal to meet domestic demand.

Protecting the Great Barrier Reef

- The Queensland Reef Water Quality Program provides over \$261 million over five years to address water quality impacts affecting the Great Barrier Reef.
- An additional \$260,000 in 2018-19 is provided for the Mackay Whitsunday Healthy Rivers to Reef Partnership, to bring community, industry, research bodies and government together to collaborate on waterway and Great Barrier Reef health. Total funding for this project is \$850,000 since 2014.
- \$3 million for restoration and conservation actions across a network of Great Barrier Reef islands to ensure resilience in the face of climate change, with funding to be matched by the Great Barrier Reef Foundation.



Photo: Getty

KEY	
	Community wellbeing
	Utilities
	Health
	Education
	Transport and roads
	Justice and safety
	Government services
	Recreation and culture
	Statewide/region-wide
	Election commitment

17 **Marlborough - Sarina Road restoration, Natural Disaster Relief and Recovery Arrangements**

\$24.2 million in 2018-19 out of a \$49.2 million total spend, due for completion in December 2018. Delivered in partnership with the Australian Government.

18 **Nebo Substation secondary systems replacement**

\$2.6 million in 2018-19 out of a \$21 million total spend to replace aged secondary systems to ensure continued reliability of supply to the surrounding area.

19 **Moranbah Youth and Community Centre**

\$3 million in 2018-19 out of a \$3.2 million total spend to construct the community centre, delivered in partnership with BHP Billiton Mitsubishi Alliance.

20 **Peak Downs Highway widening - Wuthung Road to Caval Ridge**

\$4 million in 2018-19 out of a \$35 million total spend, due for completion in September 2020. Part of the Northern Australia Roads Program. Delivered in partnership with the Australian Government.

21 **Dysart Substation upgrade**

\$4.5 million in 2018-19 out of a \$12.8 million total spend to carry out substation refurbishment works to improve network performance.

22 **Clermont Multi-purpose Health Service**

\$390,000 in 2018-19 out of a \$660,000 total spend to refurbish staff accommodation.

23 **Clermont Saleyards and Showgrounds Revitalisation Project**

\$1 million in 2018-19 for upgrades to the Clermont Saleyards and Showgrounds community infrastructure. Part of the Jobs and Regional Growth Fund.

24 **Beach restoration and mitigation**

\$3.6 million in 2018-19 out of a \$4.6 million total spend over two years to determine best long-term solutions to help prevent erosion prior to sand replenishment at Midge Point and Lamberts Beach and the construction of new rock groynes on St Helens Beach.

25 **First 5 Forever**

\$70,000 in 2018-19 to deliver the First 5 Forever family literacy initiative which helps parents and carers to improve development outcomes for children 0-5 years.

26 **Mackay Whitsundays Healthy Rivers to Reef Partnership**

\$260,000 in 2018-19 out of a \$1.3 million total spend to support the Healthy Rivers to Reef partnership as part of the Government's \$6 million, four-year investment into regional waterways health report cards. The partnership is a collaboration between state, federal, local government and private stakeholders. Part of the Expansion of Report Card and the Reef 2050 Plan.

27 **Skilling Queenslanders for Work**

\$1.9 million in 2018-19 out of a \$420 million total spend statewide to fund more training opportunities and increase workforce participation.

28 **Support for the Great Barrier Reef**

\$72.5 million in 2018-19 out of a \$330 million total spend over five years including funding for the Joint Field Management Program for reef protection measures and to extend the Queensland Reef Water Quality Program.

29 **Works for Queensland**

\$8.3 million in 2018-19 out of a \$16.7 million total spend to support local governments in Mackay to undertake job-creating maintenance and minor infrastructure works. Part of the 2017-19 Works for Queensland program.

2018-19 Budget delivering for Queensland

Jobs supported by infrastructure **38,000**

Total infrastructure program over four years **\$45.8B**

Total spend on road and transport **\$4.9B**

Back to Work over four years **\$369M**

Education and training **\$14.1B**

Health **\$17.3B**

Community safety **\$3.5B**

Great Barrier Reef support over five years **\$330M**

Child and family services **\$1.3B**

Lowering the cost of living **\$5.6B**

All figures refer to 2018-19 financial year unless otherwise stated.

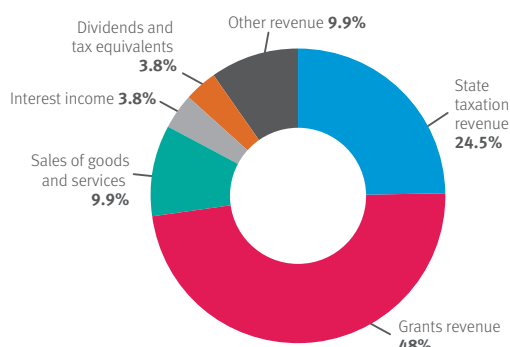
The 2018-19 Budget supports the delivery of the Palaszczuk Government's election commitments and includes measures focused on building the infrastructure our community needs and expects, supporting the delivery of services for all Queenslanders and developing the skills needed in a changing economy.

Since January 2015 approximately 150,000 jobs have been created in Queensland. This Budget will continue to support job creation and deliver for Queenslanders, with key initiatives including:

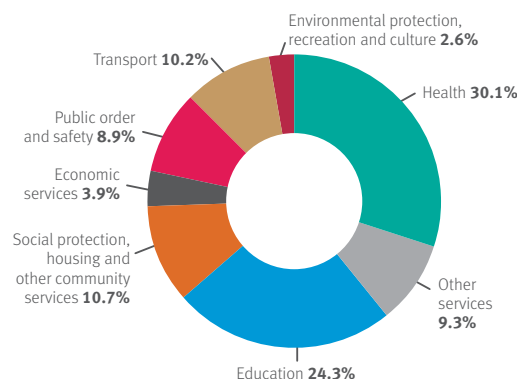
- ⊕ \$808 million over seven years for the Building Future Schools Fund to deliver world-class learning environments and address enrolment growth
- ⊕ \$109.6 million over two years to increase nurse navigators to 400 and \$57 million over four years to recruit an additional 100 midwives
- ⊕ \$171.9 million over four years for 400 police officers in high priority areas across the state
- ⊕ \$330 million over five years to protect our national treasure, the Great Barrier Reef
- ⊕ \$371.1 million over the next four years to deliver a new public transport ticketing system across the state
- ⊕ \$26 million to extend the increased the Apprentice and Trainee Payroll Tax Rebate initiative (up from 25 per cent to 50 per cent) until June 2019

- ⊕ \$200 million over three years to extend Works for Queensland for regional maintenance and minor infrastructure works
- ⊕ \$40 million over two years for the Growth Area and Regional Infrastructure Investment Fund
- ⊕ additional funding to bring Advance Queensland support to \$650 million
- ⊕ a further \$155 million to extend the Back to Work regional program to continue to provide support payments to employers, with applications open until 30 June 2020
- ⊕ \$180 million over three years to boost Skilling Queenslanders for Work to fund more training opportunities and increase workforce participation
- ⊕ the Government's commitment to employ 3,700 teachers over the next four years at an estimated cost of \$1 billion
- ⊕ up to \$34.6 million in 2018-19 for the continuation of the Drought Assistance Package, including the Drought Relief Assistance Scheme.

2018-19 Revenue



2018-19 Expenses



Queensland Economic Growth

