

QUEENSLAND BUDGET 2018-19

Regional Action Plan

Delivering for LOGAN

Photo: Logan City Council



Delivered in Logan



Skilling Queenslanders for Work

\$21.7 million allocated to provide training to **3,031 people**, including 1,744 people who have now been employed. (July 2015 to April 2018)



Back to Work

\$1.1 million of payments have been paid to **117 employers** to employ **168 eligible unemployed jobseekers**. (July 2017 to May 2018)



Apprentice and Trainee Payroll Tax Rebate

\$4.3 million of rebates claimed by **299 businesses** to reinvest into their business and support employment. (July 2015 to April 2018)



Advance Queensland

\$920,415 in grants awarded to **15 applicants** to drive innovation, build on our natural advantages, and help raise Logan's profile as an attractive investment destination. Part of the **\$650 million** Advance Queensland initiative. (July 2016 to April 2018)

Restoring frontline services in Logan

Growth from March 2015 to March 2018



295 extra nurses

up 25.7%



65 extra doctors

up 17.7%



312 extra teachers

up 10.3%



77 extra teacher aides

up 11.1%

budget.qld.gov.au

The Queensland Budget will directly support Logan with significant expenditure in 2018-19 including:

Infrastructure
\$363.5M

for productivity enhancing infrastructure and capital works, estimated to support around

1,200

jobs in Logan.

Health
\$2.408B

for Metro South Hospital and Health Service.

Education
\$46.1M

for maintenance and capital work projects for schools in Logan.

Logan will also benefit from:

Pacific Motorway - Gateway Motorway Merge
\$190M

including \$50 million in 2018-19, to upgrade the Pacific Motorway - Gateway Motorway Merge, due for completion in November 2020.

Building Better Hospitals
\$679M

for redevelopments at the Logan, Caboolture and Ipswich hospitals, the commencement of planning for the Wide Bay region, and the refurbishment of three Cancer Council Queensland lodges.

Back to Work - South East Queensland
\$59M

including an additional \$20.5 million to support employment in areas of South East Queensland facing significant labour market challenges.

DELIVERING FOR LOGAN

The Queensland Government is investing in Logan by delivering a diverse range of projects and initiatives, including:

1 Pacific Motorway - Gateway Motorway Merge

\$50 million in 2018-19 out of an estimated \$190 million total spend to upgrade the Motorway in Rochedale South, from Miles Platting Road to Rochedale Road, due for completion in November 2020. The Australian Government's contribution is capped at \$115 million, with the Queensland Government to fund the balance. Delivered in partnership with the Australian Government.

2 Underwood Sports Park

\$9.1 million in 2018-19 towards the redevelopment of the Underwood Sports Park.

3 Pacific Motorway (Eight Mile Plains to Daisy Hill) upgrade

\$17 million in 2018-19 out of a \$749 million total spend to upgrade approximately nine kilometres of the Pacific Motorway between Eight Mile Plains and Daisy Hill to reduce congestion and travel times, due for completion in June 2023. Indicative total project cost subject to business case development. Project timing and funding arrangements are subject to negotiations with the Australia Government. Delivered in partnership with the Australian Government.

4 West Logan permanent fire and rescue station upgrade

\$500,000 in 2018-19 to upgrade the West Logan permanent fire and rescue station.

5 Greenbank Bus Park'n'Ride upgrade

\$4.3 million in 2018-19 out of a \$21 million total spend to upgrade the Greenbank Park'n'Ride facility to provide an additional 600 car spaces. Due for completion in June 2021.

6 Logan Hospital upgrades

\$1.8 million in 2018-19 out of a \$1.9 million total spend to replace the chillers and cooling towers in Building 1.

9 Eagleby South State School - additional classrooms

\$900,000 in 2018-19 out of a \$3.6 million total spend to construct a new building - four learning areas.

12 Beenleigh Special School - additional classrooms

\$900,000 in 2018-19 out of a \$3.6 million total spend to construct a new building - 10 learning areas.

13 Windaroo Valley State High School - additional classrooms

\$1.1 million in 2018-19 out of a \$3.8 million total spend to construct a new building - five learning areas and one specialist area.

14 Logan Village Neighbourhood Police Beat upgrade

\$400,000 in 2018-19 to upgrade the Neighbourhood Police Beat at Logan Village.

15 Waterford - Tamborine Road upgrade at Logan Village

\$13.3 million in 2018-19 out of a \$39.5 million total spend to upgrade the four intersections between Anzac Avenue and Hotz Road, at Logan Village. Due for completion in September 2018. Delivered in partnership with the private sector.

16 Mount Lindesay Highway intersection improvements - Browns Plains to Beaudesert

\$16 million in 2018-19 out of a \$20 million total spend to improve the intersection at Greenbank Road, North Maclean. Due for completion in May 2019. Delivered in partnership with the Australian Government.

17 Yarrabilba rural fire station upgrade and a new facility

\$1 million in 2018-19 out of a \$5 million total spend to upgrade the rural fire station at Logan Village and construct a new facility to service the community of Yarrabilba and surrounds.

18 Yarrabilba new ambulance station

\$200,000 in 2018-19 out of a \$4.6 million total spend for the construction of a new ambulance station to support the increasing demand for services in the South East Queensland western corridor.

7 Loganlea Train Station upgrade

\$30,000 in 2018-19 out of a \$19 million total spend to upgrade Loganlea Station to provide improved access and facilities.

8 Park Ridge State High School - additional classrooms

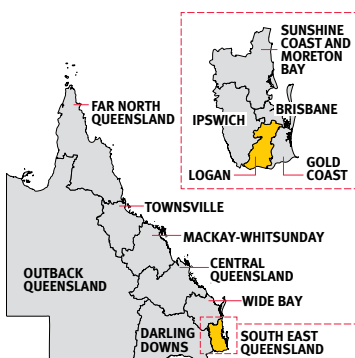
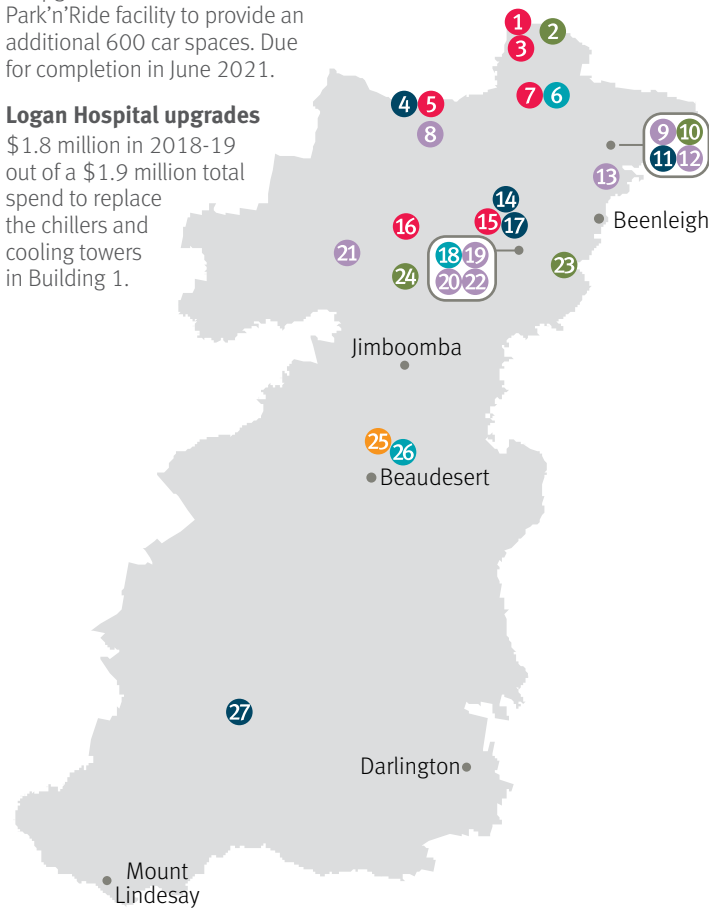
\$1.1 million in 2018-19 out of a \$6 million total spend to construct a new building - six learning areas and two specialist areas.

10 Beenleigh Aquatic Centre redevelopment

\$1.5 million in 2018-19 to redevelop the pool facilities. Part of the Get Playing Plus Program.

11 Beenleigh Courthouse upgrade

\$3.7 million in 2018-19 out of a \$11 million total spend to upgrade Beenleigh Courthouse to support the expansion of Specialist Domestic and Family Violence Courts. Part of the Domestic and Family Violence Response.



M1 Pacific Motorway upgrades

Eight Mile Plains to Daisy Hill

The \$749 million M1 Pacific Motorway upgrade between Eight Mile Plains and Daisy Hill is currently in the planning and business case development stage, and is jointly funded by the Australian and Queensland Governments. \$17 million has been allocated to continue development in 2018-19. The nine kilometre section currently carries in the order of 150,000 vehicles per day, including approximately 12,000 heavy vehicles.

Working in partnership with the Department of Transport and Main Roads, Building Queensland is leading completion of the project business case to widen the motorway from six to eight lanes, extending the South East Busway 3.7 kilometres to Springwood Station with dedicated bus lanes and a new Rochedale busway station with a 500 bay park and ride, and 7.5 kilometres of separated bikeway.

The upgrade will deliver capacity for traffic demand that will improve safety, travel times and reliability, and will optimise freight efficiency by rationalising local accesses and utilise technology to manage traffic flows.

Pacific Motorway - Gateway Motorway Merge

The \$190 million upgrade to the Pacific Motorway and Gateway merge will widen southbound lanes between Eight Mile Plains and Rochedale, and is expected to significantly alleviate traffic congestion issues. The project will also relocate the existing bus entry from Eight Mile Plains Bus Station and replace the Underwood bridge with a new four-lane overpass. The project is due for completion in November 2020.



KEY	
	Community wellbeing
	Utilities
	Health
	Education
	Transport and roads
	Justice and safety
	Government services
	Recreation and culture
	Statewide/region-wide
	Election commitment

19 Yarrabilba State School - integrated child services community hub

\$600,000 in 2018-19 out of a \$3.6 million total spend to construct an integrated child services community hub.

20 Yarrabilba State School - new school

\$6 million in 2018-19 out of a \$37.6 million total spend to continue construction of a new primary school. Stage 2 works include one special education unit and two two-storey teaching blocks.

21 Flagstone State Community College - additional classrooms

\$2.3 million in 2018-19 out of a \$3.6 million total spend to construct a new building - five learning areas and five specialist areas.

22 New secondary school in Yarrabilba

\$9.5 million in 2018-19 out of a \$45 million total spend to construct a new secondary school. Part of the Building Future Schools Fund.

23 Plunkett Conservation Park Trail Network

\$40,000 in 2018-19 to construct a new recreational trail.

24 Jimboomba Redbacks Australian Football Club Incorporated

\$500,000 in 2018-19 to construct an amenities block including toilets, showers, change rooms, first aid room and officials' rooms to support female participation in Australian football and cricket at Glenlogan. Part of the Female Facilities Program.

25 Beaudesert Water Supply Zone preliminary works

\$3 million in 2018-19 to progress preliminary works on a new pipeline to secure long term water supply.

26 Beaudesert Hospital chiller replacement

\$703,333 in 2018-19 out of an \$873,636 total spend to replace the two main chillers at Beaudesert Hospital.

27 Rathdowney replacement auxiliary fire and rescue station

\$1.7 million in 2018-19 out of a \$1.9 million total spend to replace the Rathdowney auxiliary fire and rescue station.

28 District domestic and family violence coordinators

\$410,000 in 2018-19 for additional district domestic and family violence coordinators to provide direction, guidance, and training on issues associated with domestic and family violence.

29 First 5 Forever

\$119,000 in 2018-19 to deliver the First 5 Forever family literacy initiative which helps parents and carers to improve development outcomes for children 0-5 years.

30 Skilling Queenslanders for Work

\$8.4 million in 2018-19 out of a \$420 million total spend statewide to fund more training opportunities and increase workforce participation.

31 Social housing

\$55.5 million in 2018-19 to expand and improve social housing.

32 Yarrabilba/Jimboomba Neighbourhood Centre

\$100,000 in 2018-19 out of a \$3.6 million total spend towards the design development of a new neighbourhood centre.

Please note: Not all Government expenditure for the region is shown. Dollar amounts may include capital and operating expenditure, though may not represent the entire funding allocated.

2018-19 Budget delivering for Queensland

Jobs supported by infrastructure **38,000**

Total infrastructure program over four years **\$45.8B**

Total spend on road and transport **\$4.9B**

Back to Work over four years **\$369M**

Education and training **\$14.1B**

Health **\$17.3B**

Community safety **\$3.5B**

Great Barrier Reef support over five years **\$330M**

Child and family services **\$1.3B**

Lowering the cost of living **\$5.6B**

All figures refer to 2018-19 financial year unless otherwise stated.

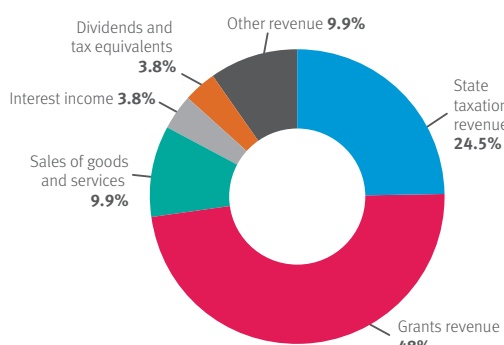
The 2018-19 Budget supports the delivery of the Palaszczuk Government's election commitments and includes measures focused on building the infrastructure our community needs and expects, supporting the delivery of services for all Queenslanders and developing the skills needed in a changing economy.

Since January 2015 approximately 150,000 jobs have been created in Queensland. This Budget will continue to support job creation and deliver for Queenslanders, with key initiatives including:

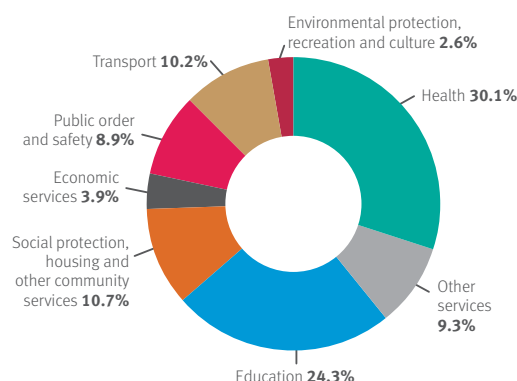
- ⊕ \$808 million over seven years for the Building Future Schools Fund to deliver world-class learning environments and address enrolment growth
- ⊕ \$109.6 million over two years to increase nurse navigators to 400 and \$57 million over four years to recruit an additional 100 midwives
- ⊕ \$171.9 million over four years for 400 police officers in high priority areas across the state
- ⊕ \$330 million over five years to protect our national treasure, the Great Barrier Reef
- ⊕ \$371.1 million over the next four years to deliver a new public transport ticketing system across the state
- ⊕ \$26 million to extend the increased the Apprentice and Trainee Payroll Tax Rebate initiative (up from 25 per cent to 50 per cent) until June 2019

- ⊕ \$200 million over three years to extend Works for Queensland for regional maintenance and minor infrastructure works
- ⊕ \$40 million over two years for the Growth Area and Regional Infrastructure Investment Fund
- ⊕ additional funding to bring Advance Queensland support to \$650 million
- ⊕ a further \$155 million to extend the Back to Work regional program to continue to provide support payments to employers, with applications open until 30 June 2020
- ⊕ \$180 million over three years to boost Skilling Queenslanders for Work to fund more training opportunities and increase workforce participation
- ⊕ the Government's commitment to employ 3,700 teachers over the next four years at an estimated cost of \$1 billion
- ⊕ up to \$34.6 million in 2018-19 for the continuation of the Drought Assistance Package, including the Drought Relief Assistance Scheme.

2018-19 Revenue



2018-19 Expenses



Queensland Economic Growth

