

**Delivering for
IPSWICH**



Photo: Ipswich City Council



Delivered in Ipswich



Skilling Queenslanders for Work

\$21 million allocated to provide training to **2,096 people**, including 1,238 people who have now been employed.
(July 2015 to April 2018)



Apprentice and Trainee Payroll Tax Rebate

\$2.2 million of rebates claimed by **201 businesses** to reinvest into their business and support employment.
(July 2015 to April 2018)



Advance Queensland

\$2.5 million of grants awarded to **23 applicants** to drive innovation, build on our natural advantages and help raise Ipswich's profile as an attractive investment destination. Part of the **\$650 million** Advance Queensland initiative.
(July 2016 to April 2018)



Recovery and resilience against natural disasters

\$29.1 million for the provision of financial assistance for capital works to disaster affected communities in 2018-19.

Restoring frontline services in Ipswich

Growth from March 2015 to March 2018



284 extra nurses

up 22.4%



124 extra doctors

up 41.1%



436 extra teachers

up 14.2%



169 extra teacher aides

up 23.3%

The Queensland Budget will directly support Ipswich with significant expenditure in 2018-19 including:

Infrastructure

\$1.014B

for productivity enhancing infrastructure and capital works, estimated to support around

2,000

jobs in Ipswich.

Health

\$607.1M

for the West Moreton Hospital and Health Service.

Education

\$63.8M

for maintenance and capital work projects for schools in Ipswich.

Ipswich will also benefit from:

Building Better Hospitals

\$679M

for redevelopments at the Logan, Caboolture and Ipswich hospitals, the commencement of planning for the Wide Bay region, and the refurbishment of three Cancer Council Queensland lodges.

Ipswich Motorway Upgrade

\$400M

including \$68 million in 2018-19, to widen the Ipswich motorway between Rocklea and Darra.

Back to Work - South East Queensland

\$59M

including an additional \$20.5 million to support employment in areas of South East Queensland facing significant labour market challenges.

DELIVERING FOR IPSWICH

The Queensland Government is investing in Ipswich by delivering a diverse range of projects and initiatives, including:

1 Somerset Hydro refurbishment
\$1.7 million in 2018-19 out of a \$12.6 million total spend for refurbishments to allow the plant to resume operations and provide renewable energy.

2 Esk replacement auxiliary fire and rescue station
\$800,000 in 2018-19 out of a \$1.8 million total spend to replace the Esk auxiliary fire and rescue station.

3 Wivenhoe Power Station
\$4.8 million in 2018-19 to enhance, overhaul and refurbish the Wivenhoe Power Station to ensure the plant's long-term reliability and efficiency.

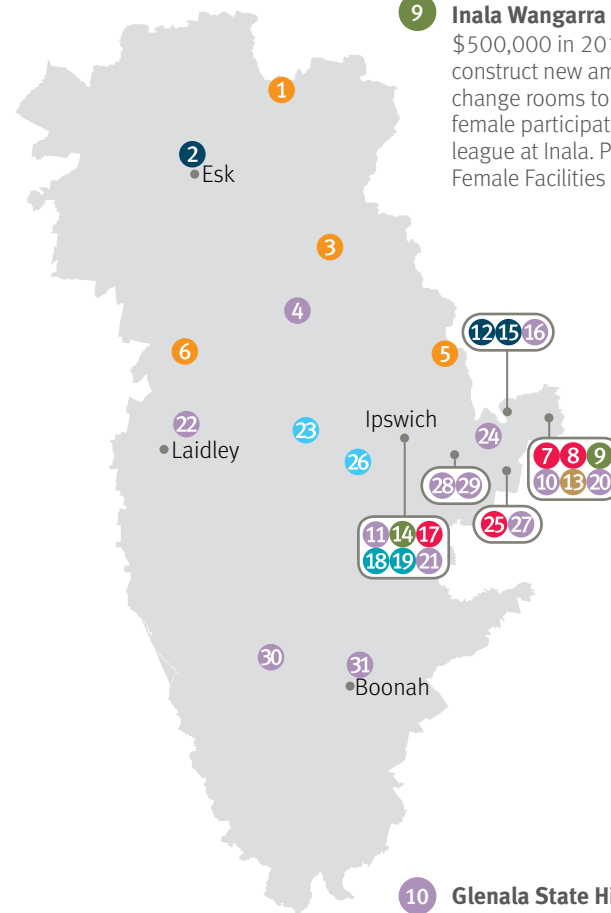
4 Lowood State High School - additional classrooms
\$662,000 in 2018-19 out of a \$2.3 million total spend to extend the manual arts building and install a relocatable building with two learning areas.

5 Mount Crosby East Bank Water Treatment Plant filtration upgrade
\$1.5 million in 2018-19 out of a \$34.2 million total spend to upgrade the water treatment plant and reduce capacity constraints.

6 Glenore Grove Substation upgrade
\$285,995 in 2018-19 out of a \$5.8 million total spend to carry out substation transformer replacements to improve network performance.

8 Ipswich Motorway upgrade - Rocklea to Darra
\$68 million in 2018-19 out of a \$400 million total spend to construct additional lanes, due for completion in December 2020. Partially funded by the State Infrastructure Fund, delivered in partnership with the Australian Government.

9 Inala Wangarra Inc.
\$500,000 in 2018-19 to construct new amenities and change rooms to support female participation in rugby league at Inala. Part of the Female Facilities Program.



12 Wacol police heritage buildings refurbishment
\$5.2 million in 2018-19 out of a \$5.9 million total spend to refurbish heritage buildings at the Wacol police facility.

13 Inala Community Centre
\$3.1 million in 2018-19 out of a \$3.5 million total spend to replace the existing neighbourhood centre.

14 The Workshops Rail Museum maintenance
\$84,562 in 2018-19 out of a \$1.5 million total spend to improve safety and conduct maintenance at the Workshops Rail Museum.

15 Wacol Counter-Terrorism and Community Safety Training Centre
\$10.6 million in 2018-19 out of a \$46.7 million total spend to build a world-class use of force, weapons and counter-terrorism training facility at Wacol.

16 Goodna State School - additional classrooms
\$2.9 million in 2018-19 out of a \$4.9 million total spend to construct a new building - 10 learning areas.

17 East Ipswich Train Station upgrade
\$50,000 in 2018-19 out of a \$17.5 million total spend to upgrade East Ipswich Station to provide improved access and facilities.

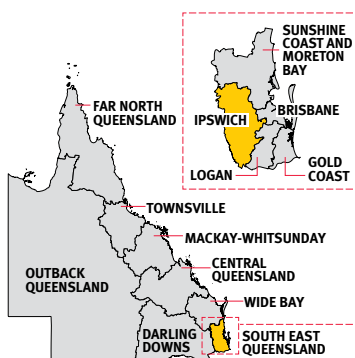
18 Ipswich Hospital business case
\$2.8 million in 2018-19 out of a \$3 million total spend for detailed planning of proposed works to redevelop the Ipswich Hospital. Part of the South East Queensland - Planning for Growth package.

19 Ipswich Central Sterile Services Department upgrade
\$1 million in 2018-19 out of a \$1.5 million total spend to upgrade the Central Sterilising Services Department.

7 Darra Train Station Park'n'Ride upgrade
\$3 million in 2018-19 out of an \$8.8 million total spend to upgrade the Darra Train Station Park'n'Ride facility to provide an additional 180 car spaces, due for completion in June 2021.

10 Glenala State High School - additional classrooms
\$689,000 in 2018-19 out of a \$3.8 million total spend to construct a new building - two learning areas and three specialist areas.

11 Ipswich State High School - performing arts centre
\$6.9 million in 2018-19 out of a \$7.6 million total spend to construct a new building - performing arts centre and eight learning areas.



Land 400

In March 2018, Rheinmetall Defence Australia was the successful tenderer for the \$5.2 billion LAND 400 Phase 2 contract to deliver the next generation of Combat Reconnaissance Vehicles to the Australian Army. The program incorporates continuous design, manufacture and support for up to 5,000 military vehicles across Australia and the Asia Pacific.

Rheinmetall will now establish its Australia-New Zealand Headquarters and Military Vehicle Centre of Excellence at Redbank in Ipswich. The Queensland Government will oversee the contract, which will provide significant benefits including job creation, investment attraction, and invaluable opportunities and growth for Queensland's defence and advanced manufacturing industries.



Willowbank Industrial Development

Covering 560 hectares, the \$73.7 million Willowbank Industrial Precinct represents a strategic opportunity that will optimise land allocation, meet end user requirements and provide the right conditions for economic growth in South East Queensland's industrial land over the medium to long term.

In 2018-19 preliminary work will continue to be undertaken for Stage 1 of the development, working towards:

- subdivision
- development of internal roadworks and access to the Cunningham Highway
- construction of a sewerage treatment plant
- water supply
- delivery of external services including water, electricity and telecommunications.

KEY	
	Community wellbeing
	Utilities
	Health
	Education
	Transport and roads
	Justice and safety
	Government services
	Recreation and culture
	Statewide/region-wide
	Election commitment

20 Forest Lake State High School - additional classrooms
\$826,000 in 2018-19 out of a \$4.6 million total spend to construct a new performing arts centre - six learning areas.

21 Bremer State High School - additional classrooms
\$7.2 million in 2018-19 out of a \$7.4 million total spend to construct new buildings - 12 learning areas.

22 Laidley State High School - additional classrooms
\$1.6 million in 2018-19 out of a \$8.8 million total spend to construct a new building - three learning areas and seven specialist spaces.

23 Rosewood Library construction
\$1.9 million in 2018-19 out of a \$2.7 million total spend to construct a library that will engage and satisfy the curiosity and learning aspirations of all visitors. Part of the 2017-19 Local Government Grants and Subsidies Program.

24 Augusta State School - additional classrooms
\$1.1 million in 2018-19 out of a \$4.2 million total spend to construct a new building - eight learning areas.

25 Springfield Central Train Station Park'n'Ride upgrade
\$550,000 in 2018-19 out of a \$44.5 million total spend to upgrade the Springfield Central Station Park'n'Ride facility to provide an additional 650 car spaces, due for completion in June 2022.

26 Willowbank Industrial Development
\$4.6 million in 2018-19 out of a \$73.7 million total spend for the development of a major industrial precinct that will be a catalyst for the expansion of a range of general industries in the western corridor.

27 Springfield Central State High School - multi-purpose hall
\$3.7 million in 2018-19 out of a \$7.2 million total spend to construct a new multi-purpose hall.

28 New primary school in Ripley Valley - Providence
\$5.8 million in 2018-19 out of a \$31.5 million total spend to construct a new primary school. Part of the Building Future Schools Fund.

29 New secondary school in Ripley Valley - Providence
\$9.5 million in 2018-19 out of a \$45 million total spend to construct a new secondary school. Part of the Building Future Schools Fund.

30 Aratula State School
\$300,000 in 2018-19 to refurbish B Block.

31 Boonah State School
\$324,000 in 2018-19 for shaded terrace seating at the oval.

32 First 5 Forever
\$74,000 in 2018-19 to deliver the First 5 Forever family literacy initiative which helps parents and carers to improve development outcomes for children 0-5 years.

33 Skilling Queenslanders for Work
\$8.1 million in 2018-19 out of a \$420 million total spend statewide to fund more training opportunities and increase workforce participation.

Please note: Not all Government expenditure for the region is shown. Dollar amounts may include capital and operating expenditure, though may not represent the entire funding allocated.

2018-19 Budget delivering for Queensland

Jobs supported by infrastructure **38,000**

Total infrastructure program over four years **\$45.8B**

Total spend on road and transport **\$4.9B**

Back to Work over four years **\$369M**

Education and training **\$14.1B**

Health **\$17.3B**

Community safety **\$3.5B**

Great Barrier Reef support over five years **\$330M**

Child and family services **\$1.3B**

Lowering the cost of living **\$5.6B**

All figures refer to 2018-19 financial year unless otherwise stated.

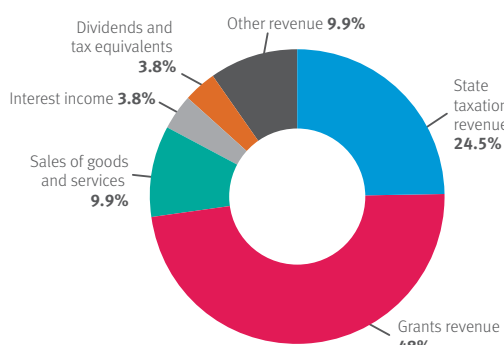
The 2018-19 Budget supports the delivery of the Palaszczuk Government's election commitments and includes measures focused on building the infrastructure our community needs and expects, supporting the delivery of services for all Queenslanders and developing the skills needed in a changing economy.

Since January 2015 approximately 150,000 jobs have been created in Queensland. This Budget will continue to support job creation and deliver for Queenslanders, with key initiatives including:

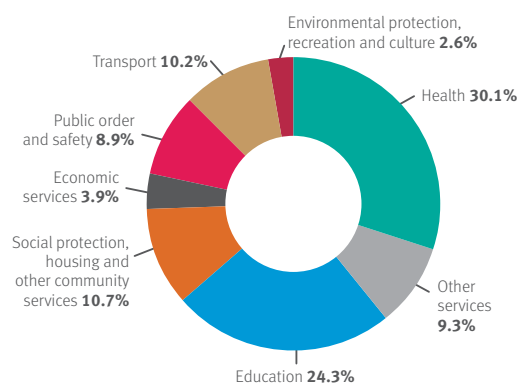
- ⊕ \$808 million over seven years for the Building Future Schools Fund to deliver world-class learning environments and address enrolment growth
- ⊕ \$109.6 million over two years to increase nurse navigators to 400 and \$57 million over four years to recruit an additional 100 midwives
- ⊕ \$171.9 million over four years for 400 police officers in high priority areas across the state
- ⊕ \$330 million over five years to protect our national treasure, the Great Barrier Reef
- ⊕ \$371.1 million over the next four years to deliver a new public transport ticketing system across the state
- ⊕ \$26 million to extend the increased the Apprentice and Trainee Payroll Tax Rebate initiative (up from 25 per cent to 50 per cent) until June 2019

- ⊕ \$200 million over three years to extend Works for Queensland for regional maintenance and minor infrastructure works
- ⊕ \$40 million over two years for the Growth Area and Regional Infrastructure Investment Fund
- ⊕ additional funding to bring Advance Queensland support to \$650 million
- ⊕ a further \$155 million to extend the Back to Work regional program to continue to provide support payments to employers, with applications open until 30 June 2020
- ⊕ \$180 million over three years to boost Skilling Queenslanders for Work to fund more training opportunities and increase workforce participation
- ⊕ the Government's commitment to employ 3,700 teachers over the next four years at an estimated cost of \$1 billion
- ⊕ up to \$34.6 million in 2018-19 for the continuation of the Drought Assistance Package, including the Drought Relief Assistance Scheme.

2018-19 Revenue



2018-19 Expenses



Queensland Economic Growth

