

3 Capital Measures

Introduction

The following tables present the relevant portfolio capital measures relating to decisions taken since the 2017-18 Budget. This does not represent the full amount of additional funding provided to agencies since the 2017-18 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Agriculture and Fisheries

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Restoration of Jimna Fire Tower	..	1,000	500	..	..

The Government is providing additional funding of \$1.5 million over two years to restore the Jimna fire tower that is listed on the Queensland Heritage Register.

Department of Child Safety, Youth and Women

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Information and Communication Technology (ICT) Infrastructure Investment	..	2,800	..	..	..

The Government is providing increased funding of \$2.8 million in 2018-19 to continue the Social Investment ICT Program and Child and Family Services Information and Communication Technology Program.

Department of Communities, Disability Services and Seniors

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Supporting Veterans - The Oasis Townsville Defence Hub	2,600	..	..	..	..

Delivering on our election commitments, the Government has provided additional funding of \$2.6 million in 2017-18 to refurbish a government-owned building for The Oasis Townsville to provide a one-stop shop for welfare support and employment transition services to ex-Australian Defence Force personnel and their families.

This forms part of the Government's total funding package of \$4.3 million for the Supporting Veterans initiative. Further funding can be found in the Department of Communities, Disability Services and Seniors and the Department of the Premier and Cabinet sections of Chapter 2 Expense Measures.

Department of Education

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Advancing Clean Energy Schools	2,000	47,000	48,000	..	..

Delivering on our election commitments, the Government has provided additional funding of \$97 million over three years for solar and energy efficiency measures for clean energy schools.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Building Future Schools Fund	..	30,000	164,400	22,080	51,520

Delivering on our election commitments, the Government is providing additional funding of \$308 million over six years from 2018-19, bringing total funding to \$808 million across seven years to deliver world class learning environments for students and to address enrolment growth pressures in state schools.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Renewing our Schools	..	15,000	70,000	70,000	80,000

The Government is providing additional funding of \$235 million over four years to substantially refurbish and upgrade 17 high schools across the State, with each school to receive at least \$10 million.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
School Renewal	..	10,000	15,600	..	..

The Government is providing additional funding of \$25.6 million over two years to deliver renewal works at 31 state schools.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Implementation of the <i>Labour Hire Licensing Act 2017</i>	716	..	..	..	..

Delivering on our election commitments, the Government has provided additional funding of \$716,000 in 2017-18 for the implementation of an online licensing system to manage the mandatory business licensing scheme associated with the Labour Hire Licensing Act. The expense component of this measure can be found in Chapter 2 Expense Measures. The revenue component of this measure can be found in Chapter 4 Revenue Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Yarrabilba State School Integrated Children's Services Community Hub	3,600	..	..	..	..

The Government has provided additional funding of \$3.6 million in 2017-18 to meet the needs of the rapidly growing community of Yarrabilba. When it is completed in August 2018, the Hub will offer child and maternal health services, children's activities such as playgroups and consulting rooms for visiting specialists.

Department of Employment, Small Business and Training

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Advancing Our Training Infrastructure	..	30,000	30,000	25,000	..

Delivering on our election commitments, the Government is providing additional funding of up to \$85 million over three years in the redevelopment, refurbishment and expansion of six identified high-need TAFE facilities. Funding is provided for training sites at Pimlico, Cairns, Mount Gravatt and Toowoomba, and other training infrastructure within the regions of the Gold Coast and Redlands.

Department of Environment and Science

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
New Performing Arts Venue at the Queensland Performing Arts Centre	..	5,000	50,000	50,000	20,000

The Government is providing additional funding of \$125 million over four years to build a new performing arts venue at the Queensland Performing Arts Centre, benefitting Queensland artists and audiences.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Cultural Centre - Critical Infrastructure Asset Renewal	..	4,928	3,522	..	..

The Government is providing additional funding of \$8.5 million over two years to provide critical infrastructure upgrade works at the Queensland Museum and to install two further cooling towers within the central energy plant at the Queensland Cultural Centre, South Bank.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Cultural Centre - Electricity Supplementation and Future Energy Efficiency	..	1,800	3,150	4,050	..

The Government is providing additional funding of \$9 million over three years to implement sustainability and energy efficiency measures at the Queensland Cultural Centre, South Bank, to improve energy performance whilst lowering energy consumption and greenhouse gas emissions. The expense component of this measure can be found in Chapter 2 Expense Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Critical Infrastructure Asset Renewal and Equipment Replacement at the Queensland Performing Arts Centre	..	1,500	1,800	..	..

The Government is providing additional funding of \$3.3 million over two years to address urgent and unavoidable critical infrastructure works at the Queensland Performing Arts Centre.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
National Parks Harsh Environment Fire Vehicles	..	200	..	..	..

The Government is providing increased funding of \$200,000 in 2018-19 towards accessory fitouts for vehicles operating in harsh environments in Queensland's Protected Area Estate to ensure the continued safety of staff, property and the community. The expenses component of this measure can be found in Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Government Action on North Stradbroke Island (Minjerribah)	1,690	113	..	..	..

The Government has provided increased funding of \$1.8 million over two years for the expansion of the protected area over North Stradbroke Island (Minjerribah) as part of joint management arrangements with traditional owners to construct visitor and management infrastructure.

The expense components of this measure can be found in the Department of Environment and Science, Department of Natural Resources, Mines and Energy and Department of State Development, Manufacturing, Infrastructure and Planning sections of Chapter 2 Expense Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Protected Area Estate - Acquisition

The Government is providing additional funding of \$9.5 million in 2018-19, held centrally to support acquisition of properties of high conservation value to be added to Queensland's Protected Area Estate. The Government is also providing additional funding of \$155,000 in 2019-20, held centrally to provide new infrastructure at acquired properties. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Protected Area Estate - Expansion	6,200	..	..	..	..

The Government has provided increased funding of \$6.2 million in 2017-18 to acquire property of high conservation value and undertake track works, signage infrastructure and fire break construction necessary for its addition to the Queensland Protected Area Estate. The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Housing and Public Works

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Thomas Dixon Centre Refurbishment	..	9,500	4,000	..	..

The Government is providing additional funding of \$8 million over two years towards the \$35 million expansion of the Thomas Dixon Centre, to provide enhanced performance facilities for Queensland Ballet. The Government is also allocating an additional \$5.5 million to manage costs and associated works required to maintain and preserve the heritage listed centre.

This is part of an overall package of \$14 million over two years towards the refurbishment of the Thomas Dixon Centre. The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Innovation, Tourism Industry Development and the Commonwealth Games

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Great Keppel Island Recovery Package	5,000	10,000	10,000	..	..

Delivering on our election commitments, the Government has provided additional funding of \$25 million over three years for a Great Keppel Island Recovery Package to deliver major tourism infrastructure improvements such as power and water connections to the mainland.

Department of Justice and Attorney-General

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Blue Card Services 'No Card, No Start'	..	2,520	709	..	..

Delivering on our election commitments, the Government is providing additional funding of \$3.2 million over two years to implement an online Blue Card application system as part of the Government's 'No Card, No Start' initiative. Funding of \$6.6 million over two years will also be reprioritised by the department internally to fund this measure, bringing total funding to \$9.8 million over two years. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Crime and Corruption Commission - Digital Investigative and Information Security Services	..	1,295	354	..	..

The Government is providing additional funding of \$1.6 million over two years to enhance the processing of digital evidence and to provide for a contemporary information security platform. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Anti-Discrimination Commission Queensland - Human Rights Act for Queensland	..	100	100	..	..

Delivering on our election commitments, the Government is providing additional funding of \$200,000 over two years for office and system enhancements required to support the operation and administration of a Human Rights Act. The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Local Government, Racing and Multicultural Affairs

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Implementing More Effective Funding Grants to Local Government	..	1,300	..	..	..

The Government is providing additional funding of \$1.3 million in 2018-19 to develop a new grants management system to improve and simplify the administration of grants to local government. This measure progresses the recommendations from the *Review of Grants to Local Government: Current and future state assessments*. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Northern Peninsula Area Water Supply System - Replacement of Asbestos Cement Pipelines	..	1,000	1,000	1,000	1,000

The Government is providing additional funding of \$5 million over five years to safeguard the security of the Northern Peninsula Area Water Supply System through the replacement of existing asbestos cement pipelines.

Department of Natural Resources, Mines and Energy

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Rookwood Weir	..	66,000	83,000	126,000	77,000

The Government is providing increased funding of \$176 million over four years, which is being matched by the Australian Government capital contribution of \$176 million to support the construction of the Rookwood Weir on the Fitzroy River. This will provide drought contingency supplies for Rockhampton, Gladstone and Yeppoon and support agriculture.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Glen Niven Dam	..	2,500	..	..	..

The Government is providing additional funding of \$2.5 million in 2018-19 to upgrade the Glen Niven Dam to meet dam safety requirements. The department has also internally reprioritised funding of \$2.5 million, bringing total funding to \$5 million.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Linc Energy Mine Site

Funding of \$1.6 million is being internally reprioritised to 2018-19 by the department to provide ongoing site security, management and remediation of infrastructure works at the Linc site. Further funding can be found in Chapter 2 Expense Measures.

Department of State Development, Manufacturing, Infrastructure and Planning

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Growth Area and Regional Infrastructure Investment Fund

The Government is providing additional funding of \$40 million over two years from 2018-19, held centrally, to invest in infrastructure that improves prosperity and liveability for Queenslanders living in outer urban and regional Queensland. A core focus of the program is accelerating new, or upgrading existing infrastructure that leads and supports growth and productivity.

Department of Transport and Main Roads

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
M1 Pacific Motorway - Eight Mile Plains to Daisy Hill	..	17,000	28,500	70,000	201,000

The Government is providing additional funding of \$366.5 million over five years towards delivering the \$749 million Eight Mile Plains to Daisy Hill project. The Australian Government has committed \$100 million to 2021-22.

This brings total additional State Government funding for new jointly-funded planning and upgrades on the M1 Pacific Motorway to \$897.5 million. Further funding for the planning of future upgrades to the M1 Pacific Motorway can be found in Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
M1 Pacific Motorway - Varsity Lakes to Tugun	..	5,000	15,000	70,000	220,000

The Government is providing additional funding of \$515 million over five years (including \$206 million as part of an election commitment) towards delivering the \$1.03 billion Varsity Lakes to Tugun upgrade. The Australian Government has committed \$55 million to 2021-22.

This brings total additional State Government funding for new jointly-funded planning and upgrades on the M1 Pacific Motorway to \$897.5 million. Further funding for the planning of future upgrades to the M1 Pacific Motorway can be found in Chapter 2 Expense Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
New Public Transport Ticketing System	..	89,198	104,427	87,891	89,544

The Government is providing \$371.1 million over four years to develop the new public transport public ticketing system in Queensland. Further funding can be found in Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Beerburrum to Nambour Rail	..	14,407	59,470	143,963	142,951

The Government is providing additional funding of \$160.8 million over four years towards the Beerburrum to Nambour rail duplication project. The Australian Government has provided an initial \$390 million over five years towards this measure.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Smithfield Bypass	4,222	13,982	25,330	25,466	..

The Government has provided additional funding of \$69 million over four years from the State Infrastructure Fund for the Smithfield Bypass. This will bring total funding for the project to \$152 million. The Smithfield Bypass will deliver a new 3.8 kilometre-long road running parallel with the Captain Cook Highway to provide an alternative route between the McGregor Road intersection and Yorkeys Knob Road intersection.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Station Upgrades including Park'n'Ride facilities	400	6,600	4,305	14,195	..

Delivering on our election commitments, the Government has provided increased funding of \$25.5 million over four years to significantly expand park'n'ride capacity at Greenbank and Eight Mile Plains bus stations.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Northern Transitway	200	5,800	10,000	30,000	7,000

Delivering on our election commitments, the Government has provided additional funding of \$53 million over five years for the Northern Transitway to deliver continuous dedicated bus lanes during peak hours from Chermside to Kedron - while retaining all existing lanes.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Centenary Motorway Upgrade	2,000	5,000	20,000	21,000	..

The Government has provided additional funding of \$48 million over four years from the State Infrastructure Fund for the Centenary Motorway upgrade bringing total funding to \$65 million. The Sumners Road Interchange upgrade will include the installation of traffic signals at two intersections to replace existing roundabouts and construction of a new two lane eastbound bridge, with active transport options including cycle lanes, shared paths and crossings.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Western Roads Upgrade Supplement	..	5,000	..	..	..

The Government is providing additional funding of \$5 million in 2018-19 for upgrades to roads in western Queensland to assist local governments to maintain local workforces. This is in addition to the \$140.6 million budgeted in the department's 2018-19 capital program.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Marine Infrastructure Fund	..	4,600	25,400	..	..

Delivering on our election commitments, the Government is providing increased funding of \$30 million over two years to boost the Marine Infrastructure Fund. Projects will include boat ramps, barge landings, floating walkways and channel deepening.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
M1 Action Plan - Oxenford (Exit 57) Interchange Upgrade	..	3,000	12,000	10,000	..

Delivering on our election commitments, the Government is providing additional funding of \$25 million over three years for the upgrade of the Oxenford (Exit 57) interchange on the Pacific Motorway.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Stafford and South Pine Road Intersection Upgrade	250	2,250	15,000	8,500	..

Delivering on our election commitments, the Government has provided additional funding of \$26 million over four years to widen the Everton Park Link Road to four lanes between South Pine Road, north of Kedron Brook and Stafford Road, east of Mountbridge Street.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Camera Detected Offence Program	..	2,000	2,350	67,350	55,350

The Government is providing increased funding of \$127.1 million over four years to improve the safety of the sections of state-controlled roads where accidents happen most frequently.

The Government is providing total increased funding of \$166.6 million over four years across departments as part of the Camera Detected Offence Program. Further funding can be found in the Queensland Police Service section of this chapter. The expense component of this measure can be found in the Department of Transport and Main Roads, Queensland Police Service and Queensland Treasury sections of Chapter 2 Expense Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Mt Lindesay Highway (Johanna St intersection)	200	1,800	12,000	6,000	..

Delivering on our election commitments, the Government has provided additional funding of \$20 million over four years to widen the Mount Lindesay Highway to four lanes from Camp Cable Road through to the Johanna/Tamborine Street intersection. These works will also raise the road for flood proofing.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Gold Coast Seaway Sand Bypass System - Jetty Deck Upgrade	..	1,500	1,850	..	..

The Government is providing additional funding of \$3.4 million over two years to upgrade the existing jetty deck to allow modern cranes to operate within appropriate safety standards and enable the continued maintenance of the Gold Coast Seaway Sand Bypass System.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Roads Renewal Fund	..	1,000	9,000	10,000	15,000

Delivering on our election commitments, the Government is providing additional funding of \$35 million over four years for the Roads Renewal Fund. Projects include fixing the Ruthven Street and North Street intersection at North Toowoomba and installation of traffic lights and slip lanes at the intersection of Peachester Road and Old Gympie Road outside the Beerwah State School.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Construction of Petrie Roundabout Project	10,500	12,000	..

The Government will provide increased funding of \$22.5 million over two years to upgrade the intersection of Anzac Avenue, Dayboro Road and Gympie Road (the Petrie Roundabout). This brings total funding for the Petrie Roundabout to \$30 million over two years.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Future Proofing The Bruce	30,500	98,000	125,000

Delivering on our election commitments, the Government will provide additional funding of \$253.5 million over three years for priority projects to be delivered for Bruce Highway upgrades. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Gold Coast Train Stations	25,000	50,000

The Government will provide additional funding of \$120 million over three years to build three new train stations at Pimpama, Helensvale North and Worongary-Merrimac. The three new stations will allow more Gold Coast residents to benefit from the 3,150 extra peak-hour seats being provided by increased rail services on the Gold Coast rail line, which will help take pressure off the M1 motorway. Planning work for these stations will be progressed in 2018-19 at an estimated cost of \$3 million.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Mount Isa to Townsville Rail Line	10,000	40,000

Delivering on our election commitments, the Government will provide increased funding of \$50 million over two years, taking total funding to \$380 million over the next five years, to help repair and maintain the Townsville to Mount Isa rail line.

Legislative Assembly of Queensland

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Parliament House Fire Protection System	..	3,994	..	..	..

The Government is providing increased funding of \$4 million in 2018-19 to fund completion of a fire protection system in the heritage listed Parliament House building.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
2017 Electoral Boundary Redistribution and Election	775	1,000	..	..	..

The Government has provided additional funding of \$1.8 million over two years for office accommodation costs associated with the 2017 Electoral Boundary Redistribution. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Infrastructure and Accommodation Critical Works Program	200	1,000	400	..	..

The Government has provided additional funding of \$1.6 million over three years to complete relocation of existing leased electorate offices across Queensland which are presenting high-risk non-compliance issues in relation to building access and security.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Parliamentary Annexe Lift Upgrade Program	1,205	..	..	..	..

The Government has provided increased funding of \$1.2 million in 2017-18 to complete the upgrade of the Parliamentary Annexe low-rise lifts and service lift. The expense component of this measure can be found in Chapter 2 Expense Measures.

Public Safety Business Agency

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Government Air Aircraft Maintenance and Compliance	..	3,728	..	..	..

The Government is providing additional funding of \$3.7 million in 2018-19 for mandatory maintenance of Queensland Government Air's (QGAir) rotary and fixed wing aircraft. This funding enables QGAir to continue to support the emergency helicopter network across the State for search and rescue, natural disasters, police and aeromedical operations and provide fixed wing transport services for police, government and organ transfer. The expense component of this measure can be found in Chapter 2 Expense Measures.

Queensland Corrective Services

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Capricornia Correctional Centre	..	22,000	19,000	..	..

The Government is providing increased funding of \$41 million over two years to increase the already planned expansion of Capricornia Correctional Centre by 84 cells to a total of 348 cells. Total capital funding for the project amounts to \$241 million over five years.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Minor Capital Works	..	5,500	5,000	..	..

The Government is providing increased funding of \$10.5 million over two years to upgrade and maintain infrastructure within correctional centres.

Queensland Fire and Emergency Services

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Fire and Emergency Services Facility - Maleny	..	1,050	1,000	1,450	(500)

Delivering on our election commitments, the Government is providing an additional \$3 million for the construction of a new fire and emergency services facility in Maleny. This will provide a fit for purpose facility that will enable Queensland Fire and Emergency Services to provide responsive services to the growing Maleny and Sunshine Coast Hinterland community.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Fire and Emergency Services Facilities - Yarrabilba and surrounds	..	1,000	1,000	3,000	..

Delivering on our election commitments, the Government is providing additional funding of \$5 million over three years for equipped fire and emergency services facilities to service the community of Yarrabilba and surrounds. The initiative will enable the upgrade of the existing facility in Logan Village and the completion of a new facility at Yarrabilba.

Queensland Health

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Building Better Hospitals	11,000	52,280	87,270	202,000	185,700

Delivering on our election commitments, the Government has provided increased funding of \$570.8 million over six years, including \$32.5 million in 2022-23, to enhance public hospital capacity and services in the south east Queensland growth corridor, including for redevelopments at the Logan, Caboolture and Ipswich hospitals and to commence planning for the Wide Bay region.

Total funding included in the Building Better Hospitals package is \$679 million. This includes \$103.2 million that was provided in the 2017-18 Budget for detailed planning and preparatory works for the Logan Caboolture and Ipswich hospitals, and \$5 million for the refurbishment of Cancer Council Queensland Lodges. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Rockhampton Drug Treatment and Rehabilitation Facility	1,500	2,600	5,400	..	..

Delivering on our election commitments, the Government has provided additional funding of \$9.5 million over three years for a new 42-bed residential drug rehabilitation and treatment facility in Rockhampton. The expense component of this measure can be found in Chapter 2 Expense Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Redland Hospital	1,730	..	..	..	..

Delivering on our election commitments, the Government has provided additional funding of \$1.7 million in 2017-18 to upgrade the Redland Hospital, including a new water birthing suite and an expansion of the emergency department.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Health Technology Equipment Replacement Program	..	50,000	..	..	..

The Government is providing increased funding of \$50 million in 2018-19 to support the replacement of essential medical equipment under the Health Technology Equipment Replacement Program, such as computed tomography (CT) scanners, magnetic resonance imaging (MRI) scanners and surgical equipment.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Redcliffe Hospital Carpark	..	7,508	24,098	5,174	..

The Government is providing additional funding of \$36.8 million over three years to build a new four-storey, 604-bay carpark at Redcliffe Hospital to improve car parking access for patients, carers and their families.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Youth Justice - Specialist Mental Health Youth Forensic Assessment

Funding of \$330,000 in 2018-19 is being internally reprioritised by the department to improve mental health assessments of young people in the youth justice system.

This forms part of the Government's total funding of \$40.7 million over four years (\$22.3 million new funding and \$18.4 million reprioritised funding) for youth justice support measures. Further details can be found in the Department of Child Safety, Youth and Women, Department of Education, Department of Housing and Public Works and Queensland Health sections of Chapter 2 Expense Measures.

Queensland Police Service

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Camera Detected Offence Program	..	950	2,150	1,150	1,900

The Government is providing increased funding of \$6.2 million over four years and \$700,000 per annum ongoing to reduce incidents of road trauma.

The Government is providing total increased funding of \$166.6 million over four years across departments as part of the Camera Detected Offence Program. Further funding can be found in the Department of Transport and Main Roads section of this chapter. The expense component of this measure can be found in the Queensland Police Service, Department of Transport and Main Roads and Queensland Treasury sections of Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Police Officers	..	600	600	600	600

Delivering on our election commitments, the Government is providing additional funding of \$2.4 million over four years to purchase additional vehicles to maintain a 24-hour policing presence. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
National Disability Insurance Scheme - National Clearance Database	..	100	..	..	..

The Government is providing additional funding of \$100,000 in 2018-19 for the development of a Queensland Police Service electronic interface with the National Clearance Database for the National Disability Insurance Scheme (NDIS). From 1 July 2019, this database will contain a register of cleared and excluded workers from all jurisdictions, reducing the potential for providers to employ workers who pose an unacceptable risk of harm to NDIS participants.

Total funding associated with the National Clearance Database is \$1.7 million over three years. Further funding can be found in the Department of Communities, Disability Services and Seniors and Queensland Police Service sections of Chapter 2 Expense Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Increased Counter-Terrorism Capability	1,260	..	..	..	..

Delivering on our election commitments, the Government has provided additional funding of \$1.3 million in 2017-18 to purchase 22 vehicles and specialist tactical equipment. The expense component of this measure can be found in Chapter 2 Expense Measures.

Queensland Treasury

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Business Development Fund	..	20,000	20,000	..	..

The Government is providing increased funding of \$40 million over two years to continue to support the growth of angel and venture capital funding available to Queensland businesses, thereby strengthening Queensland's entrepreneurial and start-up eco-system. The fund will continue to support the growth of innovative businesses and the creation of high-value jobs, as well as attracting both interstate and international investment in Queensland.