

2 Expense Measures

Introduction

The following tables present the relevant portfolio expense measures relating to decisions taken since the 2017-18 Budget. This does not represent the full amount of additional funding provided to agencies since the 2017-18 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Aboriginal and Torres Strait Islander Partnerships

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Cape York Splash Parks	..	4,000	..	..	..

Delivering on our election commitments, the Government is providing additional funding of \$4 million in 2018-19 to build splash parks at Pormpuraaw, Napranum and Mapoon.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Work History Research and Legal Services	..	3,301	301	110	..

The Government is providing additional funding of \$3.7 million over three years to support work history research and legal services.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Kowanyama Men's Shed and Women's Meeting Place	..	1,476	388	403	416

The Government is providing additional funding of \$2.7 million over four years and \$416,000 per annum ongoing to establish a Men's Shed and a Women's Meeting Place for the Kowanyama community.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Kupai Omasker	200	597	203	..	..

Delivering on our election commitments, the Government has provided additional funding of \$1 million over three years to engage with Queensland's Torres Strait Islander community on how traditional Torres Strait Islander child rearing practices can be recognised in law. The consultation process will include the engagement of eminent persons.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Aurukun Women's Initiative

The Government is continuing to support the Aurukun community with the department internally funding \$195,000 in 2018-19 for the Aurukun Women's Initiative.

This forms part of the Government's overall package of \$1.6 million to continue the Aurukun Four Point Plan in 2018-19 to address safety and support the community. Further funding can be found in the Department of Justice and Attorney-General and Queensland Corrective Service sections of this chapter.

Department of Agriculture and Fisheries

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Driving Queensland Agriculture and Rural Jobs Growth	..	7,400	7,400	4,400	..

Delivering on our election commitments, the Government is providing additional funding of \$19.2 million over three years to support Queensland agriculture and rural jobs. This includes additional funding for the Rural Jobs Initiative (\$3 million), Rural Economic Development Grants Scheme (\$10 million), Queensland Feral Pest Initiative (\$5 million), Pulse Storage Research, Development and Extension (\$1 million) and a study into stamp duty on agricultural insurance products (\$200,000).

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
10 Year Plan for the National Red Imported Fire Ant Eradication Program in South East Queensland	2,358	2,453	2,551	2,651	2,754

Funding of \$28.2 million over 10 years from 2017-18 for the National Red Imported Fire Ant Eradication Program (NRIFAEP) has been allocated to the department. This funding had been held centrally subject to finalisation of the National Cost Sharing Agreement, which has now occurred.

Funding of \$15.1 million over 10 years has also been internally reprioritised by the department, bringing Queensland's total contribution to the NRIFAEP to \$43.3 million over 10 years.

The National Cost Sharing Agreement is a total of \$411.4 million over 10 years, with contributions from the Australian Government and other States and Territories.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Panama Disease Tropical Race 4 Program	2,751	2,281	265	..	..

The Government has provided increased funding of \$5.3 million over three years to support the continuation of the Panama Disease Tropical Race 4 Program following detection of the disease in Queensland and for a feral pig control initiative to further contain the disease. Further funding can be found in the Department of Environment and Science section of this chapter.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Shark Control Program	..	316	457	548	731

The Government is providing increased funding of \$2.1 million over four years and \$731,000 per annum ongoing to help meet growing costs of the Shark Control Program which protects swimmers on Queensland beaches.

This measure forms part of the larger departmental Shark Control Program, with total funding of \$16.1 million over four years and \$4.2 million per annum ongoing.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Restoration of Waaje Fire Tower	..	300	200	..	..

The Government is providing additional funding of \$500,000 over two years to restore the Waaje Fire Tower that is listed on the Queensland Heritage Register.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Supporting Queensland's Dairy Producers	360	260	50	..	..

The Government has provided additional funding of \$670,000 over three years to the Queensland Dairy Organisation to assist producers and small local milk processors to improve their marketing and labelling campaigns, and to facilitate greater producer participation in the Queensland Dairy Accounting Scheme which provides insights to dairy farmers on profitability, solvency and efficiency.

This is part of a total funding package of \$960,000 for marketing strategies to help consumers make better-informed decisions when they buy milk. Further funding can be found in the Department of Employment, Small Business and Training section of this chapter.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Bundaberg Fruit Fly Trial	400	..	..	..	..

Delivering on our election commitments, the Government has provided additional funding of \$400,000 in 2017-18 to help eradicate fruit fly from the Bundaberg region.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Extending Existing Drought Relief Arrangements

The Government is providing increased funding of up to \$20 million in 2018-19, held centrally, for the continuation of the Drought Relief Assistance Scheme. This funding provides freight subsidies and emergency water infrastructure rebates to support producers and communities that have been affected by drought across the State.

The Drought Assistance Package is a total of up to \$34.6 million in 2018-19 to support drought affected communities across the State. Further details can be found in the Department of Natural Resources, Mines and Energy section of this chapter and Chapter 4 Revenue Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Paws and Claws Capital Grant

Funding of \$300,000 has been internally reprioritised in 2017-18 by the department to Paws and Claws as a contribution towards the cost of a new animal refuge and boarding facility.

Department of Child Safety, Youth and Women

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Youth Justice - Youth Detention Capacity and Planning	216	10,384	..	..	..

The Government has provided additional funding of \$10.6 million over two years for additional frontline and frontline support positions to enhance operations of Queensland's two youth detention centres, and the development of a strategic business case to plan for future detention centre capacity.

This forms part of the Government's total funding of \$40.7 million over four years (\$22.3 million new funding and \$18.4 million reprioritised funding) for youth justice support measures. Further details can be found in this section, the Department of Education, Department of Housing and Public Works and Queensland Health sections of this chapter and the Queensland Health section of Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Youth Justice - Reducing Remand of Children and Young People in Custody	..	2,469	6,471	2,712	..

The Government is providing increased funding of \$11.7 million over three years and \$11.3 million over four years has been internally reprioritised by the department for services and initiatives to reduce remand of children and young people in custody while maintaining community safety, including extension of bail support and advocacy to support young people to meet their bail conditions, continuation of restorative justice and court ordered conferencing.

This forms part of the Government's total funding of \$40.7 million over four years (\$22.3 million new funding and \$18.4 million reprioritised funding) for youth justice support measures. Further details can be found in this section, the Department of Education, Department of Housing and Public Works and Queensland Health sections of this chapter and the Queensland Health section of Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Supporting Children and Young People with Complex and Challenging Behaviours	20,000	20,000	..	..	..

The Government has provided increased funding of \$40 million over two years to support children and young people in care with complex and challenging behaviours.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Replacement of Integrated Client Management System	..	4,300	..	..	..

The Government is providing increased funding of \$4.3 million in 2018-19 to continue developing a contemporary and customer-centric client information and case management solution.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Office of the Child and Family Official Solicitor	..	3,320	..	..	..

The Government is providing increased funding of \$3.3 million in 2018-19 for additional staff in the Office of the Child and Family Official Solicitor to provide early, independent legal advice to child safety workers about child protection matters, and work collaboratively with staff in service centres and the independent Director of Child Protection Litigation to manage child protection order applications and proceedings.

Details of funding for the Director of Child Protection Litigation can be found in the Department of Justice and Attorney-General section of this chapter.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Transition to Success	..	2,500	..	..	..

The Government is providing increased funding of \$2.5 million in 2018-19 to continue the Transition to Success program, aimed at reducing recidivism and increasing participation in education and vocational activities.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	274	463	463	463

The Government is providing increased funding of \$1.7 million over four years and \$463,000 per annum ongoing to support the expansion of the Townsville Specialist Domestic and Family Violence (DFV) Court (including circuit courts in Mount Isa and Palm Island) to include criminal DFV matters.

Total funding for the expansion of the Townsville Specialist DFV Court is \$8.1 million over four years, and \$2.3 million per annum ongoing. Further funding can be found in the Department of Justice and Attorney-General, Queensland Corrective Services and Queensland Police Service sections of this chapter.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
National Redress Scheme

The Government has provisioned approximately \$500 million for redress payments to survivors of institutional child sexual abuse and to facilitate their access to counselling and psychological support as part of Queensland's participation in the National Redress Scheme for Survivors of Institutional Child Sexual Abuse (National Redress Scheme). Participation in a National Redress Scheme was a key recommendation of the Royal Commission into Institutional Responses to Child Sexual Abuse.

The National Redress Scheme will also provide eligible applicants the option to receive a direct personal response from the institution responsible for providing the redress.

Department of Communities, Disability Services and Seniors

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Electricity Asset Ownership Dividend	100,000	100,000	..	..	..

The Queensland Government has provided additional funding of \$200 million over two years to deliver electricity bill relief for Queensland households through a \$50 electricity rebate in 2017-18 and 2018-19. This initiative is funded from the dividends of Queensland's Government-owned corporations.

The Electricity Asset Ownership Dividend forms part of the \$2 billion Affordable Energy Plan, aimed at ensuring electricity price rises for typical household and small business customers remain below inflation on average over the next two years.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Community Nursing and Allied Health Services	..	10,000	..	..	..

The Government is providing increased funding of \$10 million in 2018-19 to maintain existing community nursing and allied health services for National Disability Insurance Scheme (NDIS) participants whose NDIS plans do not include these services.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Tackling Alcohol Fuelled Violence Program - Safe Night Precinct Support Services	..	3,324	..	..	..

The Government is providing increased funding of \$3.3 million in 2018-19 to continue the delivery of Safe Night Precinct Support Services which provide early intervention to ensure people affected by excessive alcohol consumption receive necessary assistance and are not exposed to risk or harm as a result of their condition.

This forms part of the Government's Tackling Alcohol Fuelled Violence Program. Further funding can be found in the Queensland Corrective Services, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
National Disability Insurance Scheme - National Clearance Database	..	917	180	136	..

The Government is providing additional funding of \$1.2 million over three years for Queensland's contribution to the National Disability Insurance Scheme (NDIS) National Clearance Database. From 1 July 2019, this database will contain a register of cleared and excluded workers from all jurisdictions, reducing the potential for providers to employ workers who pose an unacceptable risk of harm to NDIS participants.

Total funding associated with the National Clearance Database is \$1.7 million over three years. Further funding can be found in the Queensland Police Service section of this chapter and Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Disability Advocates	..	750	4,693	4,047	..

Delivering on our election commitments, the Government is providing funding of \$9.5 million over three years for disability advocacy support services, including additional funding of \$750,000 in 2018-19 for the Queenslanders with Disability Network to provide peer-to-peer advocacy for people with disability who are yet to enter the National Disability Insurance Scheme (NDIS) and increased funding of \$8.7 million over two years to 2020-21 to assist disability advocacy services after the State fully transitions to NDIS.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
School Breakfast Program	250	250	250	250	..

Delivering on our election commitments, the Government has provided increased funding of \$1 million over four years to Foodbank Queensland to expand the School Breakfast Program to additional schools across the State.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Supporting Veterans - Online Portal	..	100	100	..	..

Delivering on our election commitments, the Government is providing additional funding of \$200,000 over two years for an online portal to assist ex-Australian Defence Force personnel to access information and support.

This forms part of the Government's total funding package of \$4.3 million for the Supporting Veterans initiative. Further funding can be found in the Department of the Premier and Cabinet section of this chapter, and in the Department of Communities, Disability Services and Seniors section of Chapter 3 Capital Measures.

Department of Education

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Non-State School Capital Grants	..	45,000	45,000	45,000	..

Delivering on our election commitments, the Government is providing additional funding of \$135 million over three years in capital grants to the non-state schooling sector to support infrastructure to meet the needs of Queensland's growing student population.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
New Senior Assessment and Tertiary Entrance Systems	3,046	7,752	6,166	2,156	2,156

The Government has provided additional funding of \$21.3 million over five years and \$2.2 million per annum ongoing to complete the redevelopment of the Queensland Curriculum and Assessment Authority's information and communication technology infrastructure. This will support the new Queensland Certificate of Education which commences in 2019.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Implementation of the <i>Labour Hire Licensing Act 2017</i>	2,064	2,156	2,221	2,288	2,357

Delivering on our election commitments, the Government has provided additional funding of \$11.1 million over five years and \$2.4 million per annum ongoing to implement the Labour Hire Licensing Act. This addresses labour hire worker exploitation through a mandatory business licensing scheme covering labour hire providers operating in Queensland. The capital component of this measure can be found in Chapter 3 Capital Measures. The revenue component of this measure can be found in Chapter 4 Revenue Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Instrumental Music Program	..	1,091	2,914	4,801	5,610

Delivering on our election commitments, the Government is providing additional funding of \$14.4 million over four years (including an allocation of \$1.5 million for non-state schools through the basket nexus funding arrangements) for additional instrumental music teachers and musical instruments for schools as part of the World Class Education election commitment.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Youth Justice - Assessment of Education Needs at Brisbane and Townsville Courts

Funding of \$1.5 million over three years from 2018-19 is being internally reprioritised by the department to support re-engagement of young people in the youth justice system with education and support services.

This forms part of the Government's total funding of \$40.7 million over four years (\$22.3 million new funding and \$18.4 million reprioritised funding) for youth justice support measures. Further details can be found in the Department of Child Safety, Youth and Women, Department of Housing and Public Works and Queensland Health sections of this chapter and the Queensland Health section of Chapter 3 Capital Measures.

Department of Employment, Small Business and Training

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Back to Work - Extension	20,000	45,000	45,000	45,000	..

Delivering on our election commitments, the Government has provided increased funding of \$155 million over four years to extend the Back to Work regional program to continue to provide employer support payments to employers hiring eligible unemployed jobseekers in regional Queensland, with applications open until 30 June 2020.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Back to Work - South East Queensland	..	15,100	10,250	6,150	..

The Government is providing increased funding of \$11 million to respond to high demand and support Back to Work in South East Queensland, so applications can continue to be accepted to 30 June 2018. Further, increased funding of \$20.5 million over three years to continue Back to Work in areas of South East Queensland with significant labour market challenges, with applications open until 30 June 2020.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Back to Work - Mature Aged Worker Boost	5,000	..	..	..	..

Delivering on our election commitments, the Government has provided increased funding of \$5 million in 2017-18 to introduce a Back to Work Mature Aged Worker Boost from 1 January 2018 until 30 June 2018 for mature-aged jobseekers aged 55 years and over. Under the Boost, employers who employ an eligible unemployed mature-aged jobseeker are eligible for payments of up to \$20,000. Funding will also support delivery of the Government's commitment to appoint a Mature Aged Ambassador and establish associated awards for employers.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Skilling Queenslanders for Work	..	20,000	80,000	80,000	..

Delivering on our election commitments, the Government is providing increased funding of \$180 million over three years to boost the Skilling Queenslanders for Work initiative to fund more apprenticeships and increase workforce participation through a range of targeted skills and training programs.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Creating your Future Job	..	1,000	..	..	..

The Government is providing additional funding of \$1 million in 2018-19 for a trial program designed to deliver targeted skills and specialist business advice and mentoring support to Queenslanders who want to create their own future job.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Enhancing how Government and Small Business Participate in Regulatory Reform	..	350	250	250	250

The Government is providing additional funding of \$1.1 million over four years for delivery of the Business Impact Statement commitment, including the establishment of the small business consultation panels.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Supporting Queensland's Dairy Producers	250	40	..	..	..

The Government has provided additional funding of \$290,000 over two years to assist small processors and farmers to diversify their product range, and better develop their markets with improved branding and marketing.

This is part of a total funding package of \$960,000 for marketing strategies to help consumers make better-informed decisions when they buy milk. Further funding can be found in the Department of Agriculture and Fisheries section of this chapter.

Department of Environment and Science

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Waste Disposal Levy - Advance Payments to Councils	..	31,975	..	..	..

The Government is providing additional funding of \$32 million in 2018-19 for advance payments to councils to meet the cost of municipal household waste sent to landfill and to avoid any direct impact on households associated with the introduction of the Waste Disposal Levy in the first quarter of 2019. Future year payments will be based on actual levy costs incurred.

Waste levy revenue will also provide for waste industry programs and other environmental priorities of Government. Further details can be found in this section, the Department of Local Government, Racing and Multicultural Affairs and Department of State Development, Manufacturing, Infrastructure and Planning sections of this chapter and Chapter 4 Revenue Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Waste Disposal Levy - Implementation and operational costs	200	15,000	6,180	6,365	6,556

The Government has provided additional funding of \$34.3 million over five years and \$6.6 million per annum ongoing for the implementation of the Waste Disposal Levy in the first quarter of 2019 and its ongoing operation.

Further details can be found in this section, the Department of Local Government, Racing and Multicultural Affairs and Department of State Development, Manufacturing, Infrastructure and Planning sections of this chapter and Chapter 4 Revenue Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
State Library of Queensland - First 5 Forever Reading Program	..	5,000	5,000	5,000	5,000

The Government is providing additional funding of \$5 million per annum to continue the development of strong emergent literacy foundations and life-long learning capabilities for all Queensland children up to five years, by directly connecting parents and primary caregivers to a range of resources at public libraries across the State.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Great Barrier Reef - Joint Field Management Program Intergovernmental Agreement Commitment	..	4,058	3,900	7,650	10,400

The Government is providing increased funding of \$26 million over four years and \$10.4 million per annum ongoing for the Great Barrier Reef Joint Field Management Program to protect and maintain marine and island ecosystems in the Great Barrier Reef.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Great Barrier Reef - Water Quality	..	2,591	5,889	3,200	2,160

The Government is providing increased funding of \$13.8 million over four years, including \$10.1 million to support the cane, grazing and banana industries in Great Barrier Reef catchments to improve water quality.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Performing Arts Centre	..	2,000	2,000	2,000	2,000

The Government is providing additional funding of \$8 million over four years to support the Queensland Performing Arts Centre in extending its programming reach across the State, investing further in Aboriginal and Torres Strait Islander performing arts and developing a musical theatre incubator.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Vegetation Management - Enhanced Statewide Landcover and Trees Study	..	1,998	1,985	..	..

The Government is providing increased funding of \$4 million over two years to establish a scientific program to support an enhanced Statewide Landcover and Trees Study (SLATS) to identify and report on the condition and extent of regrowth vegetation and inform habitat conservation.

The department will work in collaboration with the Department of Natural Resources, Mines and Energy to deliver the program.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Continuation of Compliance and Rehabilitation Action	..	1,859	..	..	..

The Government is providing increased funding of \$1.9 million in 2018-19 to continue to manage allegations of serious environmental harm and to undertake further remediation of surface and groundwater impacted by by-products of Underground Coal Gasification.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Cultural Centre - Electricity Supplementation and Future Energy Efficiency	1,744	1,800	..	..	..

The Government has provided additional funding of \$3.5 million over two years to provide for electricity supplementation at the Queensland Cultural Centre, South Bank. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Climate Change - Implementing Queensland's Response	..	1,300	1,500	1,500	1,300

The Government is providing increased funding of \$5.6 million over four years to enhance and strengthen delivery of the Queensland Government endorsed Queensland Climate Change Response. Funding will enable continued development and implementation of the Government Adaptation Action Plan including the Queensland Climate Resilient Council program and the sectors and systems program, and support significant adaptation risk projects such as sea level rise in the Torres Strait and other island communities.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Government Action on North Stradbroke Island (Minjerribah)	1,352	1,280	1,350	1,350	1,350

The Government has provided increased funding of \$6.7 million over five years and \$1.4 million per annum ongoing to expand the protected area over North Stradbroke Island (Minjerribah) as part of joint management arrangements with traditional owners.

Further funding can be found in the Department of Natural Resources, Mines and Energy and Department of State Development, Manufacturing, Infrastructure and Planning sections of this chapter and Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
EcoBiz Program for Small to Medium Enterprises - Continued Delivery	..	943	971	1,000	1,031

The Government is providing increased funding of \$3.9 million over four years to continue delivering the ecoBiz program that helps small to medium sized businesses identify and achieve financial savings and eco-efficiency across energy, water and waste.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
National Parks Harsh Environment Fire Vehicles	..	804	..	..	..

The Government is providing increased funding of \$804,000 in 2018-19 towards the operation of vehicles in harsh environments in Queensland's Protected Area Estate to ensure the continued safety of staff, property and the community. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Springvale Station Nature Refuge Management	..	509	717	746	756

The Government is providing increased funding of \$2.7 million over four years to support the ongoing land management needs for Springvale Station Nature Refuge. This funding is critical to achieving conservation objectives for biodiversity values, including habitat for threatened species and a high diversity of terrestrial regional ecosystems.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Conservation Council - Increased Support	..	350	350	350	350

The Government is providing increased funding of \$1.8 million over five years from 2018-19 to support the Queensland Conservation Council and nine regional conservation councils meet ongoing operational expenses. This increase in funding will assist each recipient group to continue and improve the services they provide to their representative communities, as well as improve their ability to represent these communities on local environmental conservation issues.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Protected Area Estate	153	102	155	125	130

The Government has provided increased funding of \$665,000 over five years and \$130,000 per annum ongoing for operational management costs associated with additional property of high conservation value which is to be added to the Queensland Protected Area Estate. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Panama Disease Tropical Race 4 Program	100	100	100	..	..

The Government has provided increased funding of \$300,000 over three years for the management of Panama disease. Further funding can be found in the Department of Agriculture and Fisheries section of this chapter.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Container Refund Scheme	1,500	..	..	..	..

The Government has provided increased funding of \$1.5 million in 2017-18 to assist in the establishment of collection point infrastructure across the State, as part of implementing the Container Refund Scheme.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Heritage Property - Urgent Remedial Conservation Works

The Government is providing additional funding of \$6.1 million over three years, held centrally pending negotiations about future management, which includes \$5.8 million in 2018-19 for urgent remedial conservation works to heritage property to ensure the protection and structural integrity of State heritage buildings.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Protected Area Estate - Acquisition

The Government is providing increased funding of \$1.3 million over four years and \$339,000 per annum ongoing, held centrally, to support critical infrastructure upgrades and maintenance costs associated with the proposed purchase of properties of high conservation value for inclusion in the Queensland Protected Area Estate. The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Art Gallery/ Gallery of Modern Art Exhibitions	3,000	3,000

The Government will provide additional funding of \$6 million over two years from 2020-21 to secure, promote, develop and deliver high profile, exclusive "blockbuster" and major exhibitions which are principal drivers of visitation and economic benefit.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Reef Island Decarbonisation	1,730	..	..	..	..

Delivering on our election commitments, the Government has provided additional funding of \$1.7 million in 2017-18 to assist the Great Barrier Reef Islands to cut their emissions by developing business cases for solar, wind and gas generation.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Rockhampton Art Gallery

The Government is providing increased funding of \$8 million over two years, held centrally, to the Rockhampton Regional Council for the construction of the new Rockhampton Art Gallery, subject to the confirmation of a \$10 million contribution from the Australian Government. This brings total State funding for this measure to \$10 million, following the provision of \$2 million for initial planning in the 2017-18 Queensland Budget.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Waste Investigation	846	..	..	..	..

The Government has provided increased funding of \$846,000 in 2017-18 to fund a Waste Investigation by the Honourable Peter Lyons into the transportation of waste into Queensland from interstate sources.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Woodfordia Infrastructure Upgrade	1,000	..	..	..	..

Delivering on our election commitments, the Government has provided additional funding of \$1 million in 2017-18 for an infrastructure upgrade of facilities at Woodfordia, the site of the Woodford Folk Festival. The department has internally reprioritised \$1 million which brings total funding to \$2 million.

Department of Housing and Public Works

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Responsive Government - Service Transformation	..	8,820	..	..	..

The Government is providing increased funding of \$8.8 million in 2018-19 to continue to provide digital technology and service design capabilities to improve customer services, bringing total funding to \$16.9 million.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Sports Grant Funding Boost	..	7,982	2,450	..	..

The Government is providing additional funding of \$10.4 million over two years to support a number of community infrastructure development projects to increase the opportunity for Queenslanders to participate in sport and active recreation.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Underwood Sports Park	4,110	5,000	..	..	..

Delivering on our election commitments, the Government has provided additional funding of \$9.1 million over two years as part of a comprehensive redevelopment of the Underwood Park sports precinct.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Safe, secure sporting and entertainment facilities	5,800	2,500	..	..	..

The Government has provided additional funding of \$8.3 million over two years to assist with the security upgrades to Stadiums Queensland venues throughout Queensland. The security measures will identify security-related improvements and enhancements to include perimeter barriers, alarm monitoring, surveillance capability, entry searches and staff training.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Zillmere Sports Centre	500	2,000	3,000	..	..

Delivering on our election commitments, the Government has provided additional funding of \$5.5 million over three years to redevelop a Government-owned building into an indoor sports complex at Zillmere.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Security of Payment for Subcontractors in the Building and Construction Industry	2,620	1,000	1,000	..	..

The Government has provided additional funding of \$4.6 million over three years. This includes \$3.1 million to promote public awareness of the Government's project bank account reforms to improve security of payment for subcontractors in the building and construction industry and, delivering on our election commitment, \$1.5 million for the Queensland Building and Construction Commission to undertake a full business architecture review, including development of an IT solution to improve efficiency in delivering existing services and effectively implementing building policy reforms.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Building and Asset Services Apprenticeship Program and Compliance with the Queensland Government Building and Construction Training Policy	1,000	800	800	..	..

Delivering on our election commitments, the Government has provided additional funding of \$2.6 million over three years to re-establish and implement the Building and Asset Services apprenticeship program, and to enhance compliance with the Queensland Government Building and Construction Training policy.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Embedding Procurement Reform	..	535	535	535	535

The Government is providing additional funding of \$535,000 per annum from 2018-19 to strengthen the procurement compliance, coordination and referral function to ensure contractual commitments made by suppliers are upheld.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Thomas Dixon Centre Refurbishment	..	500	..	..	..

The Government is providing additional funding of \$500,000 in 2018-19 to expedite design works for the refurbishment of the Thomas Dixon Centre to provide enhanced performance facilities for Queensland Ballet.

This is part of an overall package of \$14 million over two years towards the refurbishment of the Thomas Dixon Centre. The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Non Conforming Building Products Audit Taskforce	4,462	393	..	..	..

The Government has provided additional funding of \$4.9 million over two years for the Non-Conforming Building Products Audit Taskforce. An additional \$1.6 million has been internally reprioritised by the department in 2017-18 to fund this measure.

The funding will allow the Taskforce to undertake assessments of Government Buildings as well as develop self-assessment processes and systems for use by private sector building owners.

This forms part of the Government's overall package of \$7.6 million over two years to support taskforce operations in assessing the critical safety risks posed by combustible cladding on Government and non-Government buildings throughout Queensland. Further funding can be found in the Queensland Fire and Emergency Services section of this chapter.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Local Sporting Infrastructure

The Government is providing additional funding of \$15 million, held centrally, to support the development of local sporting infrastructure. Some proposals will require matching contributions from other levels of government.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
University of the Sunshine Coast Stadium	7,000	..	..	..	..

Delivering on our election commitments, the Government has provided additional funding of \$7 million in 2017-18 to complete the refurbishment of the University of the Sunshine Coast Stadium, which will expand the indoor seating capacity and provide additional amenities.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Youth Justice - Youth and Family Head Leases

Funding of \$623,000 over three years from 2018-19 is being internally reprioritised by the department to improve housing responses to young people in the youth justice system and their families at risk of homelessness.

This forms part of the Government's total funding of \$40.7 million over four years (\$22.3 million new funding and \$18.4 million reprioritised funding) for youth justice support measures. Further details can be found in the Department of Child Safety, Youth and Women, Department of Education, and Queensland Health sections of this chapter and the Queensland Health section of Chapter 3 Capital Measures.

Department of Innovation, Tourism Industry Development and the Commonwealth Games

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Making Queensland Australia's Events Capital	..	7,500	12,000	16,500	..

Delivering on our election commitments, the Government is providing increased funding of \$36 million over three years to attract more major events to Queensland. This investment will drive growth of major events throughout Queensland making it Australia's Events Capital.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Continuation of the Funding Guarantee for Tourism and Events Queensland	46,875

The Government will provide increased funding of \$46.9 million in 2021-22 to continue the restoration of funding to Tourism and Events Queensland (TEQ). This will allow TEQ to carry out its core functions including promoting Queensland destinations and driving tourism growth.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Growing Tourism, Growing Tourism Jobs	9,000	20,700	27,200	35,200	2,500

Delivering on our election commitments, the Government has provided additional funding of \$94.6 million over five years to progress initiatives under the Growing Tourism, Growing Tourism Jobs initiative. This includes \$48.6 million for the Attracting Tourism Fund to provide incentives to attract new international airline routes and cruise ships to Queensland.

It also includes \$46 million for a new Regional Tourism Infrastructure and Experience Development program to assist communities to grow tourism by developing new and improved tourism experiences or products and develop tourism industry capability, including facilitation of outback tourism projects.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Advance Queensland Foundations of the Future	..	15,900	16,000	18,000	23,150

Delivering on our election commitments, the Government is providing increased funding of \$73 million over four years for the Advance Queensland initiative including \$30 million for Ignite Ideas which is helping Queensland startups and small and medium enterprises to succeed and \$26 million for Industry Research Fellowships which support collaboration between researchers and industry to solve some of the State's biggest challenges.

This measure is incorporated into Government's \$650 million Advance Queensland initiative to foster innovation and entrepreneurialism, capitalise on our natural advantages, and help raise Queensland's profile as an attractive investment destination.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Great Barrier Reef Island Rejuvenation Package	5,000	10,000	10,000	..	..

Delivering on our election commitments, the Government has provided additional funding of \$25 million over three years to establish a Reef Resort Rejuvenation Fund to deliver infrastructure for Great Barrier Reef islands. The fund will prioritise projects focused on growing, greening and cleaning.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Advance Queensland Increase	18,000	8,000	8,000	8,000	8,000

The Government has provided increased funding of \$50 million over five years to continue funding programs under the Advance Queensland initiative. Measures funded will include expansion of 'The Precinct', the State's flagship hub for start-ups; support for the Clem Jones Centre for Ageing and Dementia Research; and a range of programs to drive and scale innovation in Queensland including driving the development of key technologies such as artificial intelligence, big data, drones and robotics in Queensland industry and programs focussing on innovation and the digital economy in our regions.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Major Events Funding	9,380	5,250	5,526	5,314	..

The Government has provided additional funding of \$26.2 million over four years to secure major events for Queensland. This funding supports the Advancing Tourism 2016-20: Growing Queensland Jobs Strategy by attracting and growing events as one of the key strategies to capitalise on Queensland's growing tourism industry and increase market share.

The funding also includes reprioritisation from savings of \$650,000 over two years from 2018-19, towards tourism projects which will build on the legacy of the Gold Coast 2018 Commonwealth Games and, delivering on our election commitment, support preparation of a business case for staging supercars racing at Rockhampton.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Australian Workers Heritage Centre	500	1,700	..	..	..

The Government has provided additional funding of \$2.2 million over two years to meet the costs of upgrades at the Australian Workers' Heritage Centre including refurbishment and extension of premises and exhibits.

Department of Justice and Attorney-General

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Blue Card Services 'No Card, No Start'	..	3,050	2,775	1,420	..

Delivering on our election commitments, the Government is providing additional funding of \$7.2 million over three years to implement an online Blue Card application system as part of the Government's 'No Card, No Start' initiative. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Blue Card Services Efficiency Savings	..	5,000	..	..	..

The Government is providing increased funding of \$5 million in 2018-19 for savings not realised from Blue Card Services by the former Government as part of the commitment to protect jobs and maintain the integrity of the Blue Card System. This will enable Blue Card Services to continue current staffing and capability levels.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Courts and Justice Services	..	10,000	..	..	..

The Government is providing increased funding of \$10 million in 2018-19 to respond to increased criminal, domestic and family violence matters in Queensland Courts, dangerous sexual offender matters and other justice system initiatives.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Victim Assist Queensland	..	5,700	5,700	..	..

The Government is providing increased funding of \$11.4 million over two years to provide financial support to victims of crime.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Gambling Help Service System	..	5,277	5,295	5,314	5,333

The Government is providing increased funding of \$21.2 million over four years and \$5.3 million per annum ongoing to continue to provide counselling and support services for people adversely affected by problem gambling.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Office of the Director of Public Prosecutions	..	5,000	..	..	..

The Government is providing increased funding of \$5 million in 2018-19 to respond to increased workload within the Office of the Director of Public Prosecutions.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Director of Child Protection Litigation	..	4,630	..	..	..

The Government is providing increased funding of \$4.6 million in 2018-19 for additional staff for the Director of Child Protection Litigation. This funding will support the management of child protection order applications and proceedings by the Director of Child Protection Litigation, including working with the Office of the Child and Family Official Solicitor.

Details of funding for the Office of the Child and Family Official Solicitor can be found in the Department of Child Safety, Youth and Women section of this chapter.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Crime and Corruption Commission - Digital Investigative and Information Security Services	..	3,374	3,593	3,792	3,897

The Government is providing additional funding of \$14.7 million over four years and \$3.9 million per annum ongoing to enhance the processing of digital evidence and to provide for a contemporary information security platform. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Recording and Transcription Services	..	2,881	6,494	4,646	..

The Government is providing increased funding of \$14 million over three years for the continued delivery of recording and transcription services within Queensland Courts.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Office of the Public Guardian and Queensland Civil and Administrative Tribunal	..	2,500	..	..	..

The Government is providing additional funding of \$2.5 million in 2018-19 for the Office of the Public Guardian and the Queensland Civil and Administrative Tribunal to meet immediate demand pressures related to the rollout of the National Disability Insurance Scheme.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Tackling Alcohol Fuelled Violence Program - Safe Night Precincts	..	2,042	..	..	..

The Government is providing increased funding of \$2 million in 2018-19 to continue inspections of licensed venues during peak trading periods and to monitor the industry's progress on implementing and complying with the Tackling Alcohol Fuelled Violence policy.

This forms part of the Government's Tackling Alcohol Fuelled Violence Program. Further details of this funding can be found in the Queensland Corrective Services, Queensland Police Service and Department of Communities, Disability Services and Seniors sections of this chapter.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Sentencing Advisory Council	..	1,851	1,638	1,677	1,717

The Government is providing increased funding of \$6.9 million over four years and \$1.7 million per annum ongoing for the continued delivery of the Queensland Sentencing Advisory Council which educates the community about the justice system and sentencing, collates statistical information about sentencing, and researches the effectiveness of sentencing practices in reducing crime.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Crime and Corruption Commission - Investigative Capability	..	1,792	1,832	1,872	1,913

The Government is providing additional funding of \$7.4 million over four years and \$1.9 million per annum ongoing for additional frontline investigators to combat major crime and corruption.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Specialist Courts - Murri Court and Court Link	..	1,703	2,408	2,482	2,527

The Government is providing increased funding of \$9.1 million over four years and \$2.5 million per annum ongoing to support the continued delivery of the Murri Court and expansion of Court Link services to Southport, Mount Isa and Ipswich.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Aurukun Restorative Justice Program	..	910	..	..	..

The Government is providing increased funding of \$910,000 in 2018-19 to support the continued delivery of the Restorative Justice Program in Aurukun.

This forms part of the Government's overall package of \$1.6 million to continue the Aurukun Four Point Plan in 2018-19 to address safety and support the community. Further funding can be found in the Department of Aboriginal and Torres Strait Islander Partnerships and Queensland Corrective Services sections of this chapter.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Office of the Information Commissioner	..	598	613	628	644

The Government is providing increased funding of \$2.5 million over four years and \$644,000 per annum ongoing for additional review officers.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Family and Child Commission	..	396	..	..	..

The Government is providing additional funding of \$396,000 in 2018-19 to address online child safety and child exploitation, and to empower children and young people to have a voice and contribute to discussion about issues affecting them and their future.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	264	459	463	468

The Government is providing additional funding of \$1.7 million over four years and \$468,000 per annum ongoing to expand the Townsville Specialist Domestic and Family Violence (DFV) Court (including circuit courts in Mount Isa and Palm Island) to include criminal DFV matters.

Total funding for the expansion of the Townsville Specialist DFV Court is \$8.1 million over four years and \$2.3 million per annum ongoing. Further funding can be found in the Queensland Police Service, Queensland Corrective Services, and the Department of Child Safety, Youth and Women sections of this chapter.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Coroners Court of Queensland	..	258	..	..	..

The Government is providing increased funding of \$258,000 in 2018-19 to support the coronial inquest into deaths at Dreamworld.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Anti-Discrimination Commission Queensland - Human Rights Act for Queensland	..	244	834	604	616

Delivering on our election commitments, the Government is providing additional funding of \$2.3 million over four years and \$616,000 per annum ongoing to the Anti-Discrimination Commission to support the operation and administration of a Human Rights Act for Queensland. The capital component of this measure can be found in Chapter 3 Capital Measures.

Department of Local Government, Racing and Multicultural Affairs

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Works for Queensland	..	50,000	75,000	75,000	..

Delivering on our election commitments, the Government is providing increased funding of \$200 million over three years to extend the Works for Queensland program, which will continue to support job-creating maintenance and minor infrastructure works across regional Queensland, bringing the total funding of this program to \$600 million over five years from 2016-17.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Support for Country Racing	11,600	12,600	13,600	17,600	..

Delivering on our election commitments, the Government has provided increased funding of \$55.4 million over four years to support country racing clubs including, funding for racing club infrastructure across the State. This measure brings total funding for country racing to \$70.4 million over four years.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Torres Shire Water Treatment Infrastructure Upgrade	..	4,500	7,500	..	..

The Government is providing additional funding of up to \$12 million over two years to upgrade Torres Shire Council's drinking water treatment infrastructure including water filtration and other related infrastructure on Thursday Island and Horn Island.

The adjacent Hammond Island will also benefit from the upgrade as its drinking water is sourced primarily from Torres Shire Council via a pipeline.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Building Integrity and Sustainability in Local Government	..	3,967	3,360	3,382	3,416

The Government is providing additional funding of \$14.1 million over four years to enhance the integrity and sustainability of the local government system by establishing an independent body to consider councillor conduct complaints and improve governance practices.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Torres Strait and Palm Island Car and Waste Metal Removal	..	2,500	2,500	..	..

The Government is providing additional funding of \$5 million over two years to remove waste metal build-up including vehicle stockpiles from communities located in the Torres Strait Island Regional Council, Palm Island Aboriginal Shire Council and Torres Shire Council areas. The \$2.5 million funding allocation in 2019-20 is to be met by revenue collected from the Waste Disposal Levy.

Further details can be found in the Department of Environment and Science and Department of State Development, Manufacturing, Infrastructure and Planning sections of this chapter and the Department of Environment and Science section of Chapter 4 Revenue Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Implementing More Effective Funding Grants to Local Government	..	1,700	500	500	500

The Government is providing additional funding of \$3.2 million over four years to undertake implementation planning to improve and simplify the administration of grants to local government. This measure progresses the recommendations from the *Review of Grants to Local Government: Current and future state assessments*. The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Kowanyama Aboriginal Shire Council Economic Growth and Jobs Initiative	..	1,100	..	..	..

The Government is providing additional funding of \$1.1 million in 2018-19 to fund the purchase of appropriate heavy equipment necessary to establish a road and construction unit within the Kowanyama Aboriginal Shire Council.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Celebrating Multicultural Queensland Grants Program	..	1,000	1,000	1,000	..

Delivering on our election commitments, the Government is providing increased funding of \$3 million over three years to support community initiatives which promote a harmonious, welcoming and inclusive community.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
State Government Financial Aid - Indexation	..	759	1,536	2,334	3,241

The Government is providing additional funding of \$7.9 million over four years to align future indexation of funding provided under the State Government Financial Aid program, with the mid-point of the Reserve Bank of Australia's inflation target.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Show Society Grants Program	..	133	133	134	..

Delivering on our election commitments, the Government is providing increased funding of \$400,000 over three years for the Show Society Grants Program which supports Queensland Show Societies conduct annual agricultural shows and to upgrade and maintain existing showground facilities.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Ayr Nature-Based Playground	1,500	..	..	..	..

Delivering on our election commitments, the Government has provided increased funding of \$1.5 million in 2017-18 for further development of a nature-based playground at Ayr.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Beautiful Bowen	5,000	..	..	..	..

Delivering on our election commitments, the Government has provided additional funding of \$5 million in 2017-18 for the Whitsunday Regional Council's Beautiful Bowen Project. This project will improve the streetscapes and tourism infrastructure in Bowen to attract more domestic and international tourists.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Mount Archer Master Plan	400	..	..	..	..

Delivering on our election commitments, the Government has provided additional funding of \$400,000 in 2017-18 to build a new open-air amphitheatre at Mount Archer.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Support for Refugees and Asylum Seekers	700	..	..	..	..

The Government has provided additional funding of \$700,000 in 2017-18 and reprioritised funding of \$3.6 million over two years from 2018-19, to provide total funding of \$4.3 million over three years, to deliver assistance to vulnerable refugees and asylum seekers in Queensland including financial and material aid, housing assistance and other support.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Torres Strait Islands Seawalls and Coastal Inundation Mitigation Upgrades

The Government is providing additional funding of \$20 million over three years from 2018-19, held centrally, pending an Australian Government commitment to match funding. This measure will continue inundation mitigation works on five outer Torres Strait Islands, which will protect infrastructure and communities on these islands from rising sea levels and the impacts of coastal inundation.

Department of Natural Resources, Mines and Energy

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Solar Thermal Plant Capital Contribution	..	50,000	..	..	..

Delivering on our election commitments, the Government is providing additional funding of \$50 million in 2018-19 as a capital grant to support the development of concentrated solar thermal with storage projects to provide clean baseload power.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Affordable Energy Plan	18,200	27,000	24,800	..	..

The Government has provided additional funding of \$70 million over three years which forms part of the Affordable Energy Plan to reduce and better manage Queenslanders' energy use and costs. This supports customers with energy savings, increases access to solar and batteries and incorporates a business energy savers program.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Coal Mine Workers' Health Scheme	7,565	9,468	..	..	..

The Government has provided increased funding of \$17 million over two years for the Coal Mine Workers' Health Scheme to take action to ensure the regulatory framework for safety and health in the resources sector is contemporary and effective.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Coal Seam Gas Compliance Unit	..	3,369	..	..	..

The Government is providing additional funding of \$3.4 million in 2018-19 for the continued support of community engagement and resource industry compliance activities for the petroleum and gas, coal and mineral sectors.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Water Regional Alliance Program	..	1,050	1,050	1,050	1,050

The Government is providing additional funding of \$4.2 million over four years to retain and expand the Queensland Water Regional Alliance Program. The program is managed by the Local Government Association of Queensland and represents an effective mechanism to develop regional economies of scale to realise the four dimensions of water - security, reliability of supply, water quality and appropriate water pricing.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Gas Action Plan	3,181	936	300	..	..

Delivering on our election commitments, the Government has provided additional funding of \$4.4 million over three years to promote the development of the gas sector and bring supply to market through the Gas Action Plan.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Extending Existing Drought Relief Arrangements

The Government is providing funding of up to \$10.4 million in 2018-19, held centrally, as part of the extension of drought relief arrangements to continue to provide relief to farming customers from fixed charges for electricity accounts that are used to pump water for farm or irrigation purposes during periods of drought.

The Drought Assistance Package is a total of up to \$34.6 million in 2018-19 to support drought affected communities across the State. Further details can be found in the Department of Agriculture and Fisheries section of this chapter and in the Department of Natural Resources, Mines and Energy section of Chapter 4 Revenue Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Government Action on North Stradbroke Island (Minjerribah)

Funding of \$3.9 million over two years from 2017-18 has been internally reprioritised by the department to coordinate action on North Stradbroke Island (Minjerribah). This supports the rehabilitation of sand mining areas and improves employment and economic opportunities beyond sand mining.

Further funding can be found in the Department of Environment and Science and Department of State Development, Manufacturing, Infrastructure and Planning sections of this chapter and in the Department of Environment and Science section of Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Linc Energy Mine Site

Funding of \$7.1 million is being internally reprioritised to 2018-19 by the department to provide ongoing site security, management and remediation of infrastructure works at the Linc site.

The capital component of this measure related to the Department of Natural Resources, Mines and Energy can be found in Chapter 3 Capital Measures.

Department of State Development, Manufacturing, Infrastructure and Planning

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Building our Regions	..	35,000	17,500	17,500	..

Delivering on our election commitments, the Government is providing increased funding of \$70 million over three years for Round 4 of Building our Regions to deliver critical infrastructure for the regions. Total funding for the Building Our Regions - Regional Infrastructure Fund is \$445 million over six years, from 2015-16 to 2020-21.

The purpose of the program is to provide funding for critical infrastructure in regional areas of the State that meet the specific needs of regional communities and supports economic development, including generating jobs.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Resource Recovery Industry Development Program	..	30,000	50,000	20,000	..

The Government is providing additional funding of \$100 million over three years to support Queensland's resource recovery and recycling industry through the Resource Recovery Industry Development Program. The department will work with local governments and private sector enterprises to help them find innovative and cost effective solutions to the problem of waste going to landfill.

This measure will be funded by revenue collected from the Waste Disposal Levy. Further details can be found in the Department of Environment and Science and Department of Local Government, Racing and Multicultural Affairs sections of this chapter and the Department of Environment and Science section of Chapter 4 Revenue Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Made	4,000	10,000	13,000	13,000	..

Delivering on our election commitments, the Government has provided additional funding of \$30 million over four years from 2017-18 to 2020-21 to establish manufacturing hubs in Cairns, Townsville and Rockhampton and \$10 million over four years from 2017-18 to 2020-21 for defence supply chain logistics hubs in Townsville and Ipswich.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Reconstruction Authority Disaster Resilience Fund	..	9,500	9,500	9,500	9,500

The Government is providing additional funding of \$38 million over four years to establish the Disaster Resilience Fund (DRF). The DRF funds local governments, State agencies and non-government organisations to deliver mitigation and resilience projects.

The Queensland Reconstruction Authority (QRA) leads disaster recovery as well as mitigation and resilience policy on behalf of the Queensland Government.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Reconstruction Authority Bluewater Trail and Queens Park Revitalisation	..	8,864	..	..	..

The Government is providing additional funding of \$8.9 million in 2018-19 for the Bluewater Trail and Queens Park revitalisation in Mackay. The program is being managed by the Queensland Reconstruction Authority.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Advancing Queensland's Biofuture (Biofutures Acceleration Program II)	..	5,000	..	..	..

The Government is providing increased funding of \$5 million in 2018-19 for Waste to Energy projects facilities, which turn urban waste into renewable energy and bioproducts.

This funding will be used to support the testing and establishment of small-scale innovative technologies suitable for deployment in regional areas promoting a wide range of energy products derived from waste materials.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Reconstruction Authority Whitsunday Regional Council Administration Building	..	4,500	500	..	..

The Government is providing additional funding of \$5 million over two years to Whitsunday Regional Council for reconstruction of the council administration building, including the local disaster coordination centre.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Reconstruction Authority Beach Restoration and Mitigation	..	3,562	1,000	..	..

The Government is providing additional funding of \$4.6 million over two years to determine best long-term solutions to help prevent erosion prior to sand replenishment at Midge Point and Lambert Beach and the construction of new rock groynes on St Helen's Beach.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Government Action on North Stradbroke Island (Minjerrabah) - Economic Transition Strategy	1,500	3,250	..	..	..

The Government has provided increased funding of \$4.8 million over two years towards projects to develop the North Stradbroke Island Economic Transition Strategy. The Strategy will address the impacts of the cessation of sand mining on North Stradbroke Island (Minjerrabah) in 2019.

Further funding can be found in the Department of Environment and Science and Department of Natural Resources, Mines and Energy sections of this chapter and in the Department of Environment and Science section of Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Strong and Sustainable Resources	200	2,300	..	..	..

The Government has provided additional funding of \$2.5 million over two years to implement and administer the requirements of the *Strong and Sustainable Resource Communities Act 2017*. The object of this Act is to implement a 'locals first' program, legislating against the use of a 100% fly-in, fly-out (FIFO) workforce for the operation of mines located near a regional community.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Government Action on North Stradbroke Island (Minjerrabah) - One Mile Infrastructure Works	..	500	500	..	..

The Government is providing increased funding of \$1 million over two years for urgent Infrastructure works at One Mile.

This project is part of a suite of projects with Quandamooka Yoolooburrabee Aboriginal Corporation for Government Action on North Stradbroke Island (Minjerrabah). Further funding can be found in the Department of Environment and Science and Department of Natural Resources, Mines and Energy sections of this chapter and in the Department of Environment and Science section of Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Reconstruction Authority Disaster Recovery Services Donation Management	..	400	400	400	..

The Government is providing increased funding of \$1.2 million over three years to coordinate an arrangement with service providers to register and match donations with community needs resulting from disaster events, on behalf of the Queensland Government.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Advance Queensland Industry Attraction Fund

The Government has provided increased funding of \$65 million over four years from 2017-18, held centrally, to the Advance Queensland Industry Attraction Fund. This increase, which includes a \$40 million extension over 2 years, brings the total funding to \$105 million.

This fund is focused on achieving the Queensland Government's objectives of employment creation, regional growth and encouraging innovation. It will seek to further diversify economic activity by harnessing growth in emerging industries and value adding to existing industries.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Expansion of the Jobs and Regional Growth Fund

The Government is providing increased funding of \$20 million in 2018-19, held centrally, to assist businesses and projects that will generate economic development and employment opportunities in regional Queensland. This increase brings the total funding to \$150 million over three years from 2016-17.

Queensland Treasury and the Department of State Development, Manufacturing, Infrastructure and Planning are jointly responsible for the fund. This initiative can also be found in the Queensland Treasury section of this chapter.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Gasfields Commission Queensland Implementation of Government recommendations arising from the Scott Review

Funding of \$400,000 in 2018-19 has been internally reprioritised by the department to assist with implementing recommendations arising from the Independent Review of the Gasfields Commission Queensland and Associated Matters.

The funding will assist the Government to meet commitments arising from the Review to secure gas supply through proactive communications and engagement strategy.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Government Action on North Stradbroke Island (Minjerrabah) - Bushfire Management Plans	900	..	..	..	..

The Government has provided increased funding of \$900,000 in 2017-18 to work in collaboration with the Quandamooka Yoolooburrabee Aboriginal Corporation to develop bushfire management plans for townships on North Stradbroke Island (Minjerrabah).

This project is part of a suite of projects for Government Action on North Stradbroke Island (Minjerrabah). This project will be managed by the Queensland Reconstruction Authority. Further funding can be found in the Department of Environment and Science and Department of Natural Resources, Mines and Energy sections of this chapter and in the Department of Environment and Science section of Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Hydrogen Industry and Energy Opportunity

Funding of \$750,000 in 2018-19 has been internally reprioritised by the department to support the investigation of local opportunities, capability and capacity to produce and supply hydrogen at a competitive price to alternative energy sources.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Made in Queensland	5,000	..	10,000	5,000	..

Delivering on our election commitments, the Government has provided increased funding of \$20 million over three years to the Made in Queensland grants program. This increase brings the total funding to \$40 million over four years from 2017-18 to support the manufacturing sector to become more internationally competitive, increase productivity and adopt new processes and technologies.

Department of the Premier and Cabinet

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Screen Queensland Production Attraction Strategy	10,000	10,000	..	..	..

Delivering on our election commitments, the Government has provided increased funding of \$20 million over two years, with total funding of \$50 million over four years from 2015-16, to grow a pipeline of large-scale film and high-end television productions in Queensland. This measure includes \$200,000 to develop a Far North Queensland screen production strategic plan.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Screen Production Facility	..	3,829	2,724	2,724	2,724

The Government is providing additional funding of \$12 million over four years for Screen Queensland to establish a screen production facility in Brisbane. The 2018-19 funding includes a \$1 million capital grant to fit out the property.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Continuation of the Events Sponsorship Fund	..	3,500	3,500	3,500	..

The Government is providing increased funding of \$10.5 million over three years, with total funding of \$14.5 million over five years from 2016-17. This will support the continued operation of the Events Sponsorship Fund to drive economic and community benefits through the attraction, leveraging and delivery of high value events.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Ministerial Offices	..	2,769	1,250	3,299	3,299

The Government is providing increased funding of \$10.6 million over four years to provide support to Ministerial Offices.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Regional Office Initiative	..	709	941	964	..

The Government is providing increased funding of \$2.6 million over three years to continue stakeholder engagement, increase the Government's regional presence and deliver on its commitment to build strong regional economies and communities.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Supporting Veterans - Grants	..	500	500	500	..

Delivering on our election commitments, the Government is providing additional funding of \$1.5 million over three years for a grants program for veterans' groups and other organisations for the creation, upkeep and renovation of monuments, memorials and other public sites recognising veterans' achievements.

This forms part of the Government's \$4.3 million Supporting Veterans initiative. Further funding can be found in the Department of Communities, Disability Services and Seniors section of this chapter and in the Department of Communities, Disability Services and Seniors section of Chapter 3 Capital Measures.

Department of Transport and Main Roads

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Rail Transport Services	..	225,985	221,828	291,514	364,670

The Government is providing increased funding of \$1.104 billion over four years for the contract extension commencing 1 July 2018 for the provision of rail transport services.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Station Upgrades and Park'n'Ride facilities	1,860	9,570	21,290	32,460	42,459

Delivering on our election commitments, the Government has provided increased funding of \$107.6 million over five years to support rail station upgrades and expansion of park'n'ride facilities.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Derelict Vessels Enforcement Program	..	5,000	5,000	5,000	5,000

The Government is providing additional funding of \$20 million over four years to address the number of derelict vessels accumulating along Queensland's coastline that are a concern to waterway users and the general public and pose environmental safety and amenity issues.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
National Marine Safety Regulator	..	4,860	3,830	2,840	1,620

The Government is providing additional funding of \$13.8 million over five years from 2018-19 to ensure that the transfer of full service delivery responsibilities for the administration of the safety of domestic commercial vessels on 1 July 2018 to the Australian Government is undertaken in a sustainable manner decreasing the impact on commercial operators based in Queensland.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Camera Detected Offence Program	..	2,689	4,967	4,831	5,385

The Government is providing increased funding of \$17.9 million over four years for road safety education and awareness programs and to improve the safety of the sections of state-controlled roads where accidents happen most frequently.

The Government is providing total increased funding of \$166.6 million over four years across departments as part of the Camera Detected Offence Program. Further funding can be found in the Queensland Police Service and Queensland Treasury sections of this chapter. The capital component of this measure can be found in the Department of Transport and Main Roads and Queensland Police Service sections of Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
New Public Transport Ticketing System	..	2,000	2,500	3,500	..

The Government is providing \$8 million over three years for trials and pilots associated with implementing the new public transport ticketing system in Queensland. Further funding can be found in Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
School Transport Infrastructure Program	..	2,000	5,000	6,500	6,500

The Government is providing additional funding of \$20 million over four years to establish a School Transport Infrastructure Program. This program will operate in conjunction with local councils and will provide funding towards school transport-related infrastructure upgrades, including vehicle turnaround or parking facilities, and stop drop and go areas. It is intended that funding would be matched 50:50 by councils, effectively delivering a \$40 million total funding pool over the life of the program.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Eastern Transitway	200	1,800	8,000	12,000	..

Delivering on our election commitments, the Government has provided additional funding of \$22 million over four years to deliver the Eastern Transitway with upgrades to five major intersections, located at Cavendish Road, Bennetts Road, Boundary Road, Gallipoli Road and Creek Road, which will include bus priority measures on Old Cleveland Road.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Bus Driver Wage Parity in Cairns and Sunshine Coast	2,082	1,466	..	..	..

The Government has provided additional funding of \$3.5 million over two years to meet the cost of wage claims for Sunshine Coast and Cairns bus drivers through to the end of calendar year 2018.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Passenger Transport Infrastructure Investment Program (PTIIP) supplement	..	1,000	5,500	6,500	7,000

The Government is providing increased funding of \$20 million over four years to increase the provision of shaded structures, such as shelters, at key passenger transport facilities to provide requisite levels of customer amenity where need exists.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Walking Strategy	..	500	1,000	1,000	..

Delivering on our election commitments, the Government is providing additional funding of \$2.5 million over three years to develop and implement a Queensland Walking Strategy that is focused on getting people to walk as a mode of transport.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Beams Road Overpass Investigation	20	150	230	..	..

Delivering on our election commitments, the Government has provided additional funding of \$400,000 over three years for a feasibility study into an overpass at the Beams Road level crossing at Carseldine.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Bus Driver Safety

Funding of \$7 million over two years from 2017-18 has been internally reallocated by the department for bus driver safety initiatives. This includes funding for a grants program to roll out driver security barriers on high risk services, installation of anti-shatter film in the remaining 50% of the urban fleet and a comprehensive public awareness campaign.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Future Proofing the Bruce	5,000	5,000	..

Delivering on our election commitments, the Government will provide additional funding of \$10 million over two years to develop a 15-year vision and initial Action Plan to identify and prioritise projects to be delivered as part of upgrades to the Bruce Highway. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
M1 Pacific Motorway - Eight Mile Plains to Logan Motorway Planning	8,000	8,000	..

Delivering on our election commitments, the Government will provide additional funding of \$16 million over two years to develop a business case for future upgrades of the M1 corridor between Eight Mile Plains and the Logan Motorway.

This brings total additional funding for planning and upgrades to the M1 Pacific Motorway to \$897.5 million. Further funding for the M1 Pacific Motorway can be found in Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Mooloolah River Interchange

Funding of \$7.5 million over two years from 2018-19 has been internally reallocated by the department to complete planning and business case development for the Mooloolah River Interchange (MRI) project. The MRI project is located at Mooloolaba on a key section of the state-controlled road network, connecting the Sunshine Motorway and Nicklin Way on the Sunshine Coast.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
New Generation Rollingstock Business Operating Model	9,250	..	..	..	..

The Government has provided additional funding of \$9.3 million in 2017-18 for rail transport service contract expenses to support the business operating model for the introduction of the New Generation Rollingstock fleet.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Transport Infrastructure Development Scheme

An additional \$30 million has been reallocated internally by the department in 2021-22 for the Transport Infrastructure Development Scheme (TIDS). TIDS is the grants program through which the department provides funding to local government for targeted investment in transport-related infrastructure.

Electoral Commission of Queensland

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Prohibited Donor Scheme	..	526	311	318	324

The Government is providing funding of \$1.5 million over four years to support the implementation of a prohibited donors scheme.

Legislative Assembly of Queensland

	2017-18	2018-19	2019-20	2020-21	2021-22
	\$'000	\$'000	\$'000	\$'000	\$'000
2017 Electoral Boundary Redistribution and Election	3,384	2,772	2,772	2,772	2,772

The Government has provided additional funding of \$14.5 million over five years and \$2.8 million per annum ongoing to meet costs associated with the 2017 Electoral Boundary Redistribution and the State election in 2017. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2017-18	2018-19	2019-20	2020-21	2021-22
	\$'000	\$'000	\$'000	\$'000	\$'000
Parliamentary Annexe Lift Upgrade Program	60	60	60	60	60

The Government has provided increased funding of \$60,000 per annum from 2017-18 to maintain and operate the upgraded Parliamentary Annexe low-rise lifts and service lift. The capital component of this measure can be found in Chapter 3 Capital Measures.

Public Safety Business Agency

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Government Air Aircraft Maintenance and Compliance	..	2,899	..	..	..

The Government is providing additional funding of \$2.9 million in 2018-19 to ensure Queensland Government Air's (QGAir) fleet continues to be compliant with Civil Aviation Safety Authority requirements. This funding enables QGAir to continue to support the emergency helicopter network across the State for search and rescue, natural disasters, police and aeromedical operations and provide fixed wing transport services for police, government and organ transfer. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Public Safety Regional Radio Communications

The Government will provide additional funding of \$26.9 million, held centrally, to ensure Queensland Fire and Emergency Services complies with Australian Communications and Media Authority requirements.

Public Service Commission

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Integrity Commissioner's Expanded Advisory and Public Awareness Role	..	331	350	366	382

The Government is providing increased funding of \$1.4 million over four years and \$382,000 per annum ongoing to assist with the significant expansion of the Integrity Commissioner's jurisdiction. The Queensland Government has supported recommendations in the Belcarra Report, and the most recent Strategic Review of the functions of the Integrity Commissioner, to reduce barriers and significantly broaden the range of persons who can seek the Integrity Commissioner's advice.

Queensland Corrective Services

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Borallon Training and Correctional Centre - Final Stage Recommissioning	600	6,941	6,941	6,941	6,941

The Government has provided increased funding of \$28.4 million over five years and \$6.9 million per annum ongoing for the final stage recommissioning and operation of the Borallon Training and Correctional Centre.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Probation and Parole Service Funding	..	6,500	2,900	..	..

The Government is providing increased funding of \$9.4 million over two years to maintain probation and parole staffing levels.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Correctional Centre Health Services	..	2,862	..	..	..

The Government is providing additional funding of \$2.9 million in 2018-19 to improve service delivery for prisoners with a disability or mental illness.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Expansion of the Bail Support Program	..	1,222	1,253	1,456	..

The Government is providing increased funding of \$3.9 million over three years to expand the bail support program. The program is designed to reduce re-offending while on bail, increase court appearance and provide a viable alternative to remand.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Tackling Alcohol Fuelled Violence Program - Safe Night Precinct Support Services	..	1,154	..	..	..

The Government is providing increased funding of \$1.2 million in 2018-19 to continue supervised community service projects implemented within Safe Night Precincts across Queensland.

This forms part of the Government's Tackling Alcohol Fuelled Violence Program. Further details of this funding can be found in the Queensland Police Service, Department of Communities, Disability Services and Seniors and Department of Justice and Attorney-General sections of this chapter.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Aurukun Prisoner Reintegration Program	..	512	..	..	..

The Government is providing increased funding of \$512,000 in 2018-19 to continue the prisoner reintegration program in Aurukun.

This forms part of the Government's overall package of \$1.6 million to continue the Aurukun Four Point Plan in 2018-19 to address safety and support the community. Further funding can be found in the Department of Aboriginal and Torres Strait Islander Partnerships and Department of Justice and Attorney-General sections of this chapter.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	443	453	464	416

The Government is providing additional funding of \$1.8 million over four years and \$416,000 per annum ongoing, to expand the Townsville Specialist Domestic and Family Violence (DFV) Court (including circuit courts in Mount Isa and Palm Island) to include criminal domestic and family violence matters.

Total funding for the expansion of the Townsville Specialist DFV Court is \$8.1 million over four years and \$2.3 million per annum ongoing. Further funding can be found in the Department of Justice and Attorney-General, Queensland Police Service and the Department of Child Safety, Youth and Women sections of this chapter.

Queensland Fire and Emergency Services

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Additional Firefighters	..	3,590	6,070	8,670	11,202

Delivering on our election commitments, the Government is providing additional funding of \$29.5 million over four years and \$11.2 million per annum ongoing for an additional 100 firefighters and 12 fire communication officers to help the community prevent, prepare for, respond to and recover from the impact of fire and emergency events.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
State Emergency Service on-boarding to the Government Wireless Network in South East Queensland	..	3,000	4,000	1,350	950

The Government is providing additional funding of \$15 million over 10 years to enable the State Emergency Service (SES) on-boarding to the Government Wireless Network in South East Queensland, to support volunteers and local government and enhance an integrated emergency response.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Non Conforming Building Products Audit Task Force	504	50	..	..	..

The Government has provided additional funding of \$554,000 over two years to support the Queensland Fire and Emergency Services' role on the Non Conforming Building Products Audit Taskforce. An additional \$359,000 has also been internally reprioritised by the department in 2017-18 to fund this measure, bringing total funding to \$913,000.

This forms part of the Government's total funding package of \$7.6 million over two years to support taskforce operations in assessing the critical safety risks posed by combustible cladding on Government and non-Government buildings throughout Queensland. Further funding can be found in the Department of Housing and Public Works section of this chapter.

Queensland Health

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Specialist Outpatient Strategy	..	77,360	77,360	..	..

Delivering on our election commitments, the Government is providing increased funding of \$154.7 million over two years to extend the Specialist Outpatient Strategy, to ensure patients continue to have timely access to specialist outpatient appointments.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Nurse Navigators	53,904	55,663	..

Delivering on our election commitments, the Government will provide increased funding of \$109.6 million over two years to increase the number of Nurse Navigators in Hospital and Health Services to 400. Nurse Navigators ensure patients with chronic illnesses find the care most appropriate to their needs, and play a vital role in coordinating clinical services and reducing preventable admissions to hospitals.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Midwives	13,700	14,100	14,400	14,800	..

Delivering on our election commitments, the Government has provided additional funding of \$57 million over four years to employ an additional 100 midwives across Queensland to strengthen maternity services.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Deadly Choices Healthy Lifestyle Program	8,000	8,000	..	..	..

Delivering on our election commitments, the Government has provided increased funding of \$16 million over two years to further expand the Deadly Choices Healthy Lifestyle Program. This program aims to empower Aboriginal and Torres Strait Islander people to make healthy choices for themselves and their families to stop smoking, eat healthy food and exercise daily.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Rockhampton Drug Treatment and Rehabilitation Facility	1,480	3,320	..

Delivering on our election commitments, the Government will provide additional funding of \$4.8 million over two years for a new 42-bed residential drug rehabilitation and treatment facility in Rockhampton. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Building Better Hospitals - Cancer Council Queensland Lodges	..	5,000	..	..	..

Delivering on our election commitments, the Government is providing additional funding of \$5 million in 2018-19 to work in partnership with the Cancer Council Queensland to refurbish the accommodation lodges for cancer patients in Townsville, Toowoomba and Herston, Brisbane. Total funding included in the Building Better Hospitals package is \$679 million. The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Operational Growth Funding	..	152,722	62,916	11,651	327,182

The Government is providing increased funding of \$554.5 million over four years to support the ongoing growth in demand for health and ambulance services.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Ambulance Service - Classification Structure	33,980	57,997	100,087	107,630	107,630

The Government has provided additional funding of \$192.1 million over three years from 2017-18 and \$107.6 million per annum ongoing from 2020-21 to implement a new, contemporary classification and remuneration structure for Queensland Ambulance Service employees.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Sunshine Coast University Hospital	..	25,481	28,544	29,184	30,022

The Government is providing additional funding of \$113.2 million over four years to meet operating costs associated with the Sunshine Coast University Hospital.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Community Helicopter Providers	..	7,612	..	..	..

The Government is providing additional funding of \$7.6 million in 2018-19, with an ongoing indexed annual provision for this amount to be held centrally, for community helicopter providers to support Queensland's Emergency Helicopter Network services.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Correctional Centre Health Services	..	5,090	..	..	..

The Government is providing additional funding of \$5.1 million in 2018-19 to support more clinical staff to meet increasing demand for health services in Queensland correctional facilities.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Youth Justice - Specialist Mental Health Youth Forensic Assessment

Funding of \$4.7 million over three years from 2018-19 is being internally reprioritised by the department to improve mental health assessments of young people in the youth justice system.

This forms part of the Government's total funding of \$40.7 million over four years (\$22.3 million new funding and \$18.4 million reprioritised funding) for youth justice support measures. Further details can be found in the Department of Child Safety, Youth and Women, Department of Education, and Department of Housing and Public Works sections of this chapter and the Queensland Health section of Chapter 3 Capital Measures.

Queensland Police Service

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Increased Counter-Terrorism Capability	5,466	15,695	16,158	16,531	16,910

Delivering on our election commitments, the Government has provided additional funding of \$53.8 million over four years from 2017-18 and \$16.9 million per annum ongoing from 2021-22 for 85 counter terrorism officers and specialists and the establishment of a Security and Counter-Terrorism Command.

This forms part of the Government's commitment to an additional 535 frontline police and operational specialists in priority areas across the State, which includes 30 counter-terrorism police officers and 20 police officers announced in the 2017-18 Budget. Further details can be found in this section and Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Police Officers	..	12,574	31,817	51,998	73,155

Delivering on our election commitments, the Government is providing additional funding of \$169.5 million over four years and \$81.5 million per annum ongoing from 2022-23 for 400 police officers in high priority areas across the State.

This forms part of the Government's commitment to an additional 535 frontline police and operational specialists in priority areas across the State, which includes 30 counter-terrorism police officers and 20 police officers announced in the 2017-18 Budget. Further details can be found in this section and Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Tackling Alcohol Fuelled Violence - Safe Night Precincts	2,500	5,000	5,000	5,000	2,500

Delivering on our election commitments, the Government has provided increased funding of \$20 million over five years to continue to support the presence of police officers in Safe Night Precincts.

This forms part of the Government's Tackling Alcohol Fuelled Violence Program. Further details of this funding can be found in the Queensland Corrective Services, Department of Communities, Disability Services and Seniors and Department of Justice and Attorney-General sections of this chapter.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
GPS Tracking of Defendants on Bail	749	2,572	..	..	..

The Government has provided additional funding of \$3.3 million over two years to provide courts the capacity to impose a condition under the *Bail Act 1980* for an electronic tracking device to be worn by defendants released on bail.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Additional QLITE Devices	..	1,950	1,970	2,000	..

Delivering on our election commitments, the Government is providing increased funding of \$5.9 million over three years to provide frontline police officers with an additional 1,400 QLITE mobile tablet devices.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Camera Detected Offence Program	..	794	1,240	1,690	2,247

The Government is providing increased funding of \$6 million over four years and \$2.2 million per annum ongoing to reduce incidents of road trauma.

The Government is providing total increased funding of \$166.6 million over four years across departments as part of the Camera Detected Offence Program. Further funding can be found in the Department of Transport and Main Roads and Queensland Treasury sections of this chapter. The capital component of this measure can be found in the Queensland Police Service and Department of Transport and Main Roads sections of Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
National Disability Insurance Scheme - National Clearance Database	..	400	..	..	..

The Government is providing additional funding of \$400,000 in 2018-19 for the development of a Queensland Police Service electronic interface with the National Clearance Database for the National Disability Insurance Scheme (NDIS). From 1 July 2019, this database will contain a register of cleared and excluded workers from all jurisdictions, reducing the potential for providers to employ workers who pose an unacceptable risk of harm to NDIS participants.

Total funding associated with the National Clearance Database is \$1.7 million over three years. Further funding can be found in the Department of Communities, Disability Services and Seniors section of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	263	878	899	919

The Government is providing additional funding of \$3 million over four years and \$919,000 per annum ongoing to support the expansion of the Townsville Specialist Domestic and Family Violence (DFV) Court (including circuit courts in Mount Isa and Palm Island) to include criminal DFV matters.

Total funding for the expansion of the Townsville Specialist DFV Court is \$8.1 million over four years and \$2.3 million per annum ongoing. Further funding can be found in the Department of Justice and Attorney-General, Queensland Corrective Services and the Department of Child Safety, Youth and Women sections of this chapter.

Queensland Treasury

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Expansion of the Jobs and Regional Growth Fund	..	20,000	..	..	..

The Government is providing increased funding of \$20 million in 2018-19 for the Jobs and Regional Growth Fund to continue the Jobs and Regional Growth Package. The fund will help facilitate private sector projects which create employment and economic growth opportunities in regional Queensland by focussing on regions with higher than average unemployment. This increase brings the total funding to \$150 million over three years from 2016-17.

Queensland Treasury and the Department of State Development, Manufacturing, Infrastructure and Planning are jointly responsible for the fund. This initiative can also be found in the Department of State Development, Manufacturing, Infrastructure and Planning section of this chapter.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Camera Detected Offence Program	..	1,703	2,406	2,622	2,843

The Government is providing increased funding of \$9.6 million over four years to reduce incidents of road trauma.

The Government is providing total increased funding of \$166.6 million over four years across departments as part of the Camera Detected Offence Program. Further funding can be found in the Queensland Police Service and Department of Transport and Main Roads sections of this chapter. The capital component of this measure can be found in the Queensland Police Service and Department of Transport and Main Roads sections of Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Extension to First Home Owners' Grant	19,600	32,000	..	..	..

Delivering on our election commitments, the Government has provided increased funding of \$51.6 million over two years to extend the temporary increase in the Queensland First Home Owners' Grant from \$15,000 to \$20,000 for six months between 1 January 2018 and 30 June 2018 inclusive, for the purchase or construction of new dwellings valued at less than \$750,000.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Move Up In The World - Attracting Business Investment and Migration to Queensland	1,000	..	..	..	..

The Government has provided additional funding of \$1 million in 2017-18 for the Move Up In The World campaign. This is a targeted communication campaign to encourage interstate business investment and migration to Queensland for the Government's priority industries.