

1 Overview

Features

- This Budget Paper presents a consolidation of expense, capital and revenue measures reflecting decisions since the 2017-18 Budget.
- The 2018-19 Budget measures will support infrastructure, skills and services to promote jobs and build our cities and regional Queensland for the future.
- The Budget will provide infrastructure to cater to our growing population of five million, drive transformative change, encouraging private investment and making our communities better places to live.
- Delivering on our election commitments, the Government has provided increased funding of \$570.8 million over six years to enhance public hospital capacity and services in the south east Queensland growth corridor, including funding for the redevelopments at the Logan, Caboolture and Ipswich hospitals and to commence planning for the Wide Bay region. Total funding included in the Building Better Hospitals package is \$679 million.
- The Government is also providing increased funding of \$554.5 million over four years to support frontline staff, improve health services and meet the ongoing growth in demand for health and ambulance services.
- Delivering on our election commitment, the Government is providing additional funding of \$308 million over six years from 2018-19, bringing total funding to \$808 million across seven years to deliver world class learning environments for students and to address enrolment growth pressures through the Building Future Schools Fund.
- Additional State Government funding of \$897.5 million is provided for planning and upgrades to the M1 Pacific Motorway, namely the Varsity Lakes to Tugun and Eight Mile Plains to Daisy Hill upgrades, under 50:50 funding arrangements with the Australian Government.
- The Government is providing increased funding of \$176 million over four years to support the construction of the Rookwood Weir on the Fitzroy River which is being matched by the Australian Government capital contribution of \$176 million. This will provide drought contingency supplies for Rockhampton, Gladstone and Yeppoon and support agriculture.
- The Government has provided increased funding of \$50 million from 2017-18 to continue funding programs under the Advance Queensland initiative. Measures funded will include expansion of 'The Precinct', the State's flagship hub for start-ups and support for the Clem Jones Centre for Ageing and Dementia Research, and a range of programs to drive and scale innovation in Queensland including driving the development of key technologies like artificial intelligence, big data, drones and robotics in Queensland industry and programs focussing on innovation and the digital economy in our regions, bringing total funding for this program to \$650 million.

- In order to address cost of living pressures, the Electricity Asset Ownership Dividend provides additional funding of \$200 million over two years from 2017-18 to deliver electricity bill relief for Queensland households through a \$50 electricity rebate in 2017-18 and 2018-19. This initiative is funded from the dividends of Queensland's Government-owned corporations and forms part of the Government's \$2 billion Affordable Energy Plan.
- Back to Work has increased funding of \$155 million over four years from 2017-18 to extend the regional program to 30 June 2020 to continue to provide employer support payments to employers hiring eligible unemployed jobseekers in regional Queensland.
- Skilling Queenslanders for Work has increased funding of \$180 million over three years from 2018-19 to boost the initiative to fund more apprenticeships and increase workforce participation through a suite of targeted skills and training programs.
- The Government is providing increased funding of \$40 million over four years from 2018-19 and \$10.4 million per annum ongoing towards management of the Great Barrier Reef including \$26 million over four years and \$10.4 million per annum ongoing for the Great Barrier Reef Joint Field Management Program to protect and maintain marine and island ecosystems in the Great Barrier Reef, and \$13.8 million over four years from 2018-19 to extend the Queensland Reef Water Quality Program. This will bring total funding to \$330 million over five years.
- The Government is providing increased funding of \$4 million over two years to establish a scientific program to support an enhanced Statewide Landcover and Trees Study (SLATS) to identify and report on the condition and extent of regrowth vegetation and inform habitat conservation.
- The Government is introducing a Waste Disposal Levy of \$70 per tonne (higher for regulated waste) increasing \$5 per annum, commencing in the first quarter of 2019. The levy will meet the costs of avoiding direct impacts on households and provide funding for industry programs and other environmental priorities of Government.
- This will include providing additional funding of \$100 million over three years for the Resource Recovery Industry Development Program and \$32 million in 2018-19 for advance payments to councils to meet the cost of municipal household waste sent to landfill and to avoid any direct impact on households associated with the introduction of the Waste Disposal Levy in the first quarter of 2019.
- The Government is providing additional funding of \$38 million over four years to establish the Disaster Resilience Fund (DRF). The DRF funds local governments, State agencies and non-government organisations to deliver mitigation and resilience projects.
- The Government has committed to deliver a new \$150 million state of the art theatre for Brisbane, investing \$125 million over four years from 2018-19.
- To provide enhanced performance facilities for Queensland Ballet, the Government is providing \$14 million over two years towards the refurbishment of the Thomas Dixon Centre.

1.1 Introduction

The purpose of this document is to provide a consolidated view of policy decisions with budgetary impacts made by the Government since the 2017-18 Budget.

This document complements other Budget Papers, in particular Budget Paper No. 2 Budget Strategy and Outlook, Budget Paper No. 3 Capital Statement and the Service Delivery Statements.

This paper includes only new policy decisions and does not detail the full amount of additional funding being provided to agencies to deliver services and infrastructure. Other adjustments, including those that are parameter based and where the funding formula remains unchanged, are similarly excluded.

This paper also sets out the costing of election commitments as published prior to the Election conducted in November 2017.

The total funding impact of new measures is summarised in Tables 1.2 to 1.4 at the conclusion of this chapter.

For details on the total funding available to agencies, refer to agencies' Service Delivery Statements.

1.2 Explanation of scope and terms

The following is a description of the scope and terms applied in this document.

Scope

This document includes measures with the following features:

- **Sector.** Only Queensland General Government sector agencies are included. Measures involving Government-owned corporations or other Public Non-financial Corporations sector agencies are within scope only if the measures are being funded directly by the General Government sector or if there is a flow through effect (for example, Community Service Obligations).
- **Timeframe.** Measures based on decisions made by the Government since the 2017-18 Budget.
- **Type.** Measures with budgetary impacts, in particular:
 - (i) expense and capital measures with service delivery, capital enhancement, grant or subsidy impacts on the community; and
 - (ii) revenue measures involving a significant change in revenue policy, including changes in the tax rate.
- Initiatives of a technical nature or non-policy based adjustments, such as parameter based funding adjustments, are not included if the formula to calculate these adjustments has not changed, as they do not reflect changes in Government policy. The main focus is on measures reflecting policy decisions that impact directly on the community through service delivery or other means.
- **Materiality.** Minor measures or measures with non-significant community impact are not included in this document.

Funding basis

Tables in this document are presented on a net funding basis.

- Net funding refers to the impact that the funding of the measure has on appropriations from the Consolidated Fund or centrally held funds to the relevant General Government agency. The tables do not include funding directed to the measure from existing agency resources or other sources.
- Amounts refer to additional funding being provided to agencies for a particular program or project, as a result of decisions by Government since the 2017-18 Budget. The amount provided for a measure may differ from other Budget papers, such as Budget Paper No. 3 Capital Statement, that may refer to total funding.

- Where a measure involves material expenditure or revenue collections by more than one department, the measure is reported under each department involved. The addition of each individual department's portion of a particular measure may not equate to the reported total whole-of-Government figure due to the omission of some departments' portions that did not meet Budget Paper 4's materiality threshold (i.e. \$250,000 over five years).
- Amounts included in the tables relating to revenue measures represent the impact of the measure on Government revenue (with a positive amount representing additional revenue).

Tables 1.2 to 1.4 identify expense, capital and revenue measures separately, categorised as follows:

- up to and including 2017-18 Mid-Year Fiscal and Economic Review (MYFER) (which includes 2017 Election Commitments); and
- since the 2017-18 MYFER.

1.3 Overview

The following section presents selected measures relating to decisions taken since the 2017-18 Budget.

1.3.1 Delivering infrastructure

The 2018-19 Budget invests \$45.8 billion in infrastructure over the forward estimates including projects such as the Cairns Convention Centre, Cross River Rail, the M1 and Bruce Highway upgrades, Rookwood Weir and Townsville Stadium, representing the biggest capital works program since 2012-13 which was elevated by disaster recovery efforts.

Measures from across Government that will deliver infrastructure for Queensland that will drive the economy, deliver better services and support tens of thousands of Queensland jobs every year include:

- **M1 Pacific Motorway:** additional funding of \$897.5 million is provided for planning and upgrades to the M1 Pacific Motorway
- **Future Proofing the Bruce:** additional funding \$10 million over two years to develop a 15-year vision and initial Action Plan to identify and prioritise projects to be delivered as part of upgrades to the Bruce Highway and \$253.5 million over three years to delivery priority Bruce Highway upgrade projects
- **Building Future Schools Fund:** additional funding of \$308 million over six years from 2018-19, bringing total funding to \$808 million across seven years to deliver world class learning environments for students
- **Rookwood Weir:** increased funding of \$176 million over four years to support the construction of the Rookwood Weir on the Fitzroy River, which is being matched by the Australian Government capital contribution of \$176 million and providing drought contingency supplies for Rockhampton, Gladstone and Yeppoon
- **New Performing Arts Venue at the Queensland Performing Arts Centre:** the Government has committed to deliver a new \$150 million state of the art theatre for Brisbane, investing \$125 million over four years from 2018-19 to build the new performing arts venue at the Queensland Performing Arts Centre, benefiting Queensland artists and audiences
- **Growth Area and Regional Infrastructure Investment Fund:** additional funding of \$40 million over two years from 2018-19, held centrally, to invest in infrastructure that improves prosperity and liveability for Queenslanders living in outer urban and regional Queensland
- **Beerburum to Nambour Rail:** the Government is providing funding of \$160.8 million over four years towards the Beerburum to Nambour rail duplication project. The Australian Government has provided an initial \$390 million over five years towards this measure.

1.3.2 Skills for Queensland jobs

Measures from across Government that will enhance access to training and jobs for Queenslanders include:

- **Skilling Queenslanders for Work:** increased funding of \$180 million over three years from 2018-19 to boost the initiative to fund more apprenticeships and increase workforce participation through a suite of targeted skills and training programs
- **Back to Work:** increased funding of \$155 million over four years from 2017-18 to extend the regional program to 30 June 2020 to continue to provide employer support payments to employers hiring eligible unemployed jobseekers in regional Queensland
- **Expansion of the Jobs and Regional Growth Fund:** increased funding of \$20 million for the Jobs and Regional Growth Fund to help facilitate private sector projects which create employment and economic growth opportunities in regional Queensland by focussing on regions with higher than average unemployment
- **Driving Queensland Agriculture and Rural Jobs Growth:** additional funding of \$19.2 million over three years to support Queensland agriculture and rural jobs.

1.3.3 Industry Attraction and Support

In April 2018, more than a billion people around the world saw the action of the Gold Coast 2018 Commonwealth Games, the biggest event staged in Queensland's history.

Government and private sector investments valued at approximately \$2.6 billion leave a legacy of upgraded transport, sporting and community facilities for use by local communities for the years and decades to come. Griffith University modelling predicts, after taking into account Government's \$1.5 billion investment, the Games will have contributed \$2 billion to Gross State Product for the State.

Tourism is a \$25 billion industry for Queensland and the 2018-19 Budget includes a range of support to help ensure the State remains a destination of choice for interstate and international visitors. This includes continued funding for Tourism and Events Queensland to attract more visitors through marketing, events and experience development as well as \$94.6 million over five years to progress programs under the **Growing Tourism, Growing Tourism Jobs** initiative including:

- **Attracting Tourism Fund:** additional funding of \$48.6 million to provide incentives to attract new and international airline routes and cruise ships to Queensland
- **Regional Tourism Infrastructure and Experience Development Program:** additional funding of \$46 million to assist communities to grow tourism by developing new and improved tourism experiences, such as the Wangetti Trail in the State's Far North, and develop tourism industry capability, including facilitation of outback tourism projects.

Other initiatives include \$26.2 million over four years to attract future major events as part of the **Advancing Tourism** program, additional funding of \$25 million over three years to establish a **Reef Resort Rejuvenation Fund** to deliver infrastructure for the Great Barrier Reef islands with projects focused on cleaning, greening and growing and \$2.2 million to expand the **Australian Workers Heritage Centre** at Barcaldine.

1.3.4 Protecting the Great Barrier Reef

To support the reef and manage the impacts of climate change, the Government is investing \$330 million over five years. A number of initiatives are outlined in the 2018-19 Budget, including:

- **Great Barrier Reef - Joint Field Management Program:** increased funding of \$26 million over four years and \$10.4 million per annum ongoing to protect and maintain marine and island ecosystems in the Great Barrier Reef
- **Great Barrier Reef - Water Quality:** increased funding of \$13.8 million over four years to extend the Queensland Reef Water Quality Program
- **Climate Change Implementing Queensland's Response:** increased funding of \$5.6 million over four years to enhance and strengthen delivery of the Queensland Climate Change Response which will include continued development and implementation of the Government Adaptation Action Plan
- **Enhanced Statewide Landcover and Trees Study:** increased funding of \$4 million over two years to establish a scientific program to support an enhanced Statewide Landcover and Trees Study to identify and report on the condition and extent of regrowth vegetation and inform habitat conservation.

1.3.5 Advance Queensland

In a globally competitive market we need to ensure we are well positioned to grow opportunities for business and industry through innovation and the commercialisation of ideas. Through its flagship Advance Queensland initiative totalling \$650 million, the Queensland Government maintains a strong focus on fostering innovation and entrepreneurship to enable Queensland businesses to adapt rapidly to the ever-changing global business environment.

Measures from across Government that will support Queenslanders to participate and succeed in the modern economy include:

- **Advance Queensland Foundations for the Future:** increased funding of \$73 million over four years for the Advance Queensland initiative including \$30 million for Ignite Ideas which is helping Queensland startups and small and medium enterprises to succeed
- **Advance Queensland Increase:** increased funding of \$50 million over five years to continue funding programs including expansion of 'The Precinct', the State's flagship hub for start-ups, support for the Clem Jones Centre for Ageing and Dementia Research, and a range of programs to drive and scale innovation in Queensland
- **Advance Queensland Industry Attraction Fund:** \$40 million over two years has been provided in the 2018-19 Budget to extend the Advance Queensland Industry Attraction Fund, bringing total funding to \$105 million, which will continue to attract interstate and overseas businesses considering moving to Queensland, or Queensland-based businesses interested in expanding.

1.3.6 Supporting Queensland businesses

Queensland is home to more than 426,000 small businesses which are at the centre of almost every industry sector across the State. The Government has a series of programs and initiatives developed with the aim of providing Queensland businesses the opportunity to grow, support increased job intake and boost the State's economy. *Buy Queensland*, introduced in September 2017, prioritises local businesses, jobs and better social outcomes. Since *Buy Queensland* came into effect, 84% of Queensland Government contracts awarded through QTenders have gone to Queensland businesses.

Measures in the 2018-19 Budget that support Queensland businesses include:

- **Business Development Fund:** increased funding of \$40 million over two years to continue to support the growth of angel and venture capital funding available to Queensland businesses, thereby strengthening Queensland's entrepreneurial and start-up eco-system
- **EcoBiz Program for Small to Medium Enterprises:** increased funding of \$3.9 million over four years to continue delivering the ecoBiz program that helps small to medium sized businesses identify and achieve financial savings and eco-efficiency across energy, water and waste
- **Security of Payment for Subcontractors in the Building and Construction Industry:** additional funding of \$4.6 million over three years including \$3.1 million to promote public awareness of the Government's project bank account reforms to improve security of payment for subcontractors in the building and construction industry.

1.4 Government Indexation Policy

In order to relieve cost of living pressures, the Queensland Government will move to a CPI-based escalation of fees and charges and the penalty unit from 2019-20 that will replace the previous Government's policy of an indexation rate of 3.5% per annum which was introduced in 2012-13. From 2019-20 onwards, the CPI is projected to increase by 2.5% per annum, consistent with the mid-point of the Reserve Bank of Australia's target band. This measure results in a reduction in revenue of \$25 million in 2019-20 and \$53 million in 2020-21. This change means fees and charges subject to the Government indexation policy, including motor vehicle registration fees, transport and traffic fees and the Emergency Management Levy will only rise at the rate of inflation.

1.5 Funding of election commitments

Consistent with its measured and responsible management of the State's finances, the Government offset the cost of its election commitments through a range of measures as outlined in Table 1.1 below.

The total cost of election commitments is defined as where additional funding from the Consolidated Fund has been appropriated to agencies or a funding contingency has been set up centrally. This excludes any costs associated with election commitments that are funded through other means or funded internally by agencies.

Where a decision has been taken since the election, to approve additional funding or reprioritise existing funding for a measure, or a revenue forecast has been revised, the funding shown for a measure in Tables 1.2, 1.3 or 1.4 may not be consistent with the totals set out in Table 1.1.

Table 1.1 2017 Election Commitments

	2017-18	2018-19	2019-20	2020-21	Total
	\$ million	\$ million	\$ million	\$ million	\$ million
Total cost of election commitments - Recurrent commitments	122.5	435.7	436.0	388.9	1,383.0
Savings and Reprioritisation - Additional Foreign Acquirer Duty increase to 7%	..	33.0	33.0	33.0	99.0
Land Tax increase to rate on holdings above \$10 million by 2.25%	..	71.0	76.0	80.0	227.0
Motor Vehicle Duty (\$2 increase per \$100 of dutiable value over \$100,000)	..	24.0	25.2	26.5	75.8
Point of Consumption Betting Tax (15% of net wagering revenue)	..	30.0	30.0	30.0	90.0
Reprioritisation 1% (excluding Health) ¹	153.4	290.4	284.3	288.8	1,016.9
Total Savings and Reprioritisation	153.4	448.4	448.6	458.2	1,508.7
Change to Operating Position	30.9	12.8	12.6	69.4	125.7
Capital commitments	31.7	359.1	489.6	523.9	1,404.3
Capital Funding sources and savings	851.0	120.3	193.8	375.0	1,540.1
Net impact on borrowing of capital expenditure and savings measures	(819.3)	238.8	295.8	148.9	(135.8)

1. The Government has implemented a whole-of-Government reprioritisation program to contribute to whole-of-Government priorities. There will be no forced or voluntary redundancy programs in response to reprioritisation measures.

Note: Totals may not add exactly due to rounding

Budget Measures 2018-19

Table 1.2: Expense measures since the 2017-18 Budget

Expense measures up to and including MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Whole-of-Government Measures					
Whole-of-Government reprioritisation	(153,399)	(290,013)	..	..	..
Portfolio Total	(153,399)	(290,013)	..	..	..
Department of Aboriginal and Torres Strait Islander Partnerships					
Cape York Splash Parks ¹	4,000	..	..	..	..
Kupai Omasker ¹	1,000	..	..	..	..
Portfolio Total	5,000	..	..	..	..
Department of Agriculture and Fisheries					
Driving Queensland Agriculture and Rural Jobs Growth	..	7,400	7,400	4,400	..
10 Year Plan for the National Red Imported Fire Ant Eradication Program in South East Queensland	2,358	2,453	2,551	2,651	2,754
Supporting Queensland's Dairy Producers	360	260	50	..	..
Panama Disease Tropical Race 4 Program ¹	2,751	223	265	..	..
Bundaberg Fruit Fly Trial	400	..	..	..	..
Paws and Claws Capital Grant	..	..	..	..	..
Portfolio Total	5,869	10,336	10,266	7,051	2,754
Department of Child Safety, Youth and Women					
Transition to Success	..	2,500	..	..	..
Portfolio Total	..	2,500	..	..	..
Department of Communities, Disability Services and Seniors					
Electricity Asset Ownership Dividend	100,000	100,000	..	..	..
Disability Advocates	..	750	4,693	4,047	..
School Breakfast Program	250	250	250	250	..
Supporting Veterans - Online Portal	..	100	100	..	..
Portfolio Total	100,250	101,100	5,043	4,297	..
Department of Education					
New Senior Assessment and Tertiary Entrance Systems	3,046	7,752	6,166	2,156	2,156
Instrumental Music Program ¹	..	3,110	4,890	6,960	..
Implementation of the <i>Labour Hire Licensing Act 2017</i> ¹	2,064	2,156	2,221	2,288	..
Portfolio Total	5,110	13,018	13,277	11,404	2,156
Department of Employment, Small Business and Training					
Back to Work - Extension	20,000	45,000	45,000	45,000	..
Back to Work - Mature Aged Worker Boost	5,000	..	..	..	..
Skilling Queenslanders for Work	..	20,000	80,000	80,000	..
Supporting Queensland's Dairy Producers	250	40	..	..	..
Portfolio Total	25,250	65,040	125,000	125,000	..

Budget Measures 2018-19

Expense measures up to and including MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Department of Environment and Science					
Queensland Cultural Centre - Electricity Supplementation and Future Energy Efficiency	1,744	1,800	..	..	..
Government Action on North Stradbroke Island (Minjerribah)	1,352	1,280	1,350	1,350	1,350
National Parks Harsh Environment Fire Vehicles	..	804	..	..	..
Protected Area Estate	153	102	155	125	130
Panama Disease Tropical Race 4 Program	100	100	100	..	..
Climate Change - Implementing Queensland's Response ¹	..	..	..	..	..
Container Refund Scheme	1,500	..	..	..	..
Heritage Property - Urgent Remedial Conservation Works	..	..	..	..	..
Protected Area Estate - Acquisition	..	..	..	..	..
Reef Island Decarbonisation	1,730	..	..	..	..
Waste Investigation	846	..	..	..	..
Woodfordia Infrastructure Upgrade	1,000	..	..	..	..
Portfolio Total	8,425	4,086	1,605	1,475	1,480
Department of Housing and Public Works					
Sports Grant Funding Boost	..	7,982	2,450	..	..
Underwood Sports Park	4,110	5,000	..	..	..
Safe, secure sporting and entertainment facilities	5,800	2,500	..	..	..
Zillmere Sports Centre	500	2,000	3,000	..	..
Security of Payment for Subcontractors in the Building and Construction Industry	2,620	1,000	1,000	..	..
Building and Asset Services Apprenticeship Program and Compliance with the Queensland Government Building and Construction Training Policy	1,000	800	800	..	..
Non Conforming Building Products Audit Taskforce	4,462	393	..	..	..
University of the Sunshine Coast Stadium	7,000	..	..	..	..
Portfolio Total	25,492	19,675	7,250	..	..
Department of Innovation, Tourism Industry Development and the Commonwealth Games					
Making Queensland Australia's Events Capital	..	7,500	12,000	16,500	..
Growing Tourism, Growing Tourism Jobs ¹	9,000	18,200	24,700	32,700	..
Advance Queensland Foundations of the Future	..	15,900	16,000	18,000	23,150
Great Barrier Reef Island Rejuvenation Package	5,000	10,000	10,000	..	..
Major Events Funding ¹	10,715	4,850	5,276	5,314	..
Portfolio Total	24,715	56,450	67,976	72,514	23,150
Department of Local Government, Racing and Multicultural Affairs					
Works for Queensland	..	50,000	75,000	75,000	..
Support for Country Racing	11,600	12,600	13,600	17,600	..
Celebrating Multicultural Queensland Grants Program	..	1,000	1,000	1,000	..
Show Society Grants Program ¹	50	80	120	150	..
Ayr Nature-Based Playground	1,500	..	..	..	..
Beautiful Bowen	5,000	..	..	..	..

Budget Measures 2018-19

Expense measures up to and including MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Mount Archer Master Plan	400	..	..	..	..
Support for Refugees and Asylum Seekers ¹	700	..	..	..	..
Portfolio Total	19,250	63,680	89,720	93,750	..
Department of Natural Resources, Mines and Energy					
Solar Thermal Plant Capital Contribution	..	50,000	..	..	..
Affordable Energy Plan	18,200	27,000	24,800	..	..
Coal Mine Workers' Health Scheme	7,565	9,468	..	..	..
Gas Action Plan	3,181	936	300	..	..
Extending Existing Drought Relief Arrangements ¹	..	..	..	..	..
Government Action on North Stradbroke Island (Minjerribah)	..	..	..	..	..
Portfolio Total	28,946	87,404	25,100	..	..
Department of State Development, Manufacturing, Infrastructure and Planning					
Building our Regions	..	35,000	17,500	17,500	..
Queensland Made	4,000	10,000	13,000	13,000	..
Queensland Reconstruction Authority Bluewater Trail and Queens Park Revitalisation	..	8,864	..	..	..
Government Action on North Stradbroke Island (Minjerribah) - Economic Transition Strategy	1,500	3,250	..	..	..
Strong and Sustainable Resources	200	2,300	..	..	..
Government Action on North Stradbroke Island (Minjerribah) - One Mile Infrastructure Works	..	500	500	..	..
Advance Queensland Industry Attraction Fund	..	..	..	..	..
Expansion of the Jobs and Regional Growth Fund	..	..	..	..	..
Government Action on North Stradbroke Island (Minjerribah) - Bushfire Management Plans	900	..	..	..	..
Made in Queensland	5,000	..	10,000	5,000	..
Portfolio Total	11,600	59,914	41,000	35,500	..
Department of the Premier and Cabinet					
Screen Queensland Production Attraction Strategy	10,000	10,000	..	..	..
Portfolio Total	10,000	10,000	..	..	..
Department of Transport and Main Roads					
Eastern Transitway ¹	2,000	12,000	8,000	..	..
Station Upgrades and Park'n'Ride facilities	1,860	9,570	21,290	32,460	42,459
Bus Driver Wage Parity in Cairns and Sunshine Coast	2,082	1,466	..	..	..
Queensland Walking Strategy ¹	400	700	1,000	400	..
Beams Road Overpass Investigation ¹	400	..	..	..	..
Future Proofing the Bruce	..	..	5,000	5,000	..
M1 Pacific Motorway - Eight Mile Plains to Logan Motorway Planning	..	..	8,000	8,000	..
New Generation Rollingstock Business Operating Model	9,250	..	..	..	..
Portfolio Total	15,992	23,736	43,290	45,860	42,459

Budget Measures 2018-19

Expense measures up to and including MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Legislative Assembly of Queensland					
2017 Electoral Boundary Redistribution and Election ¹	292	480	480	480	480
Parliamentary Annexe Lift Upgrade Program	60	60	60	60	60
Portfolio Total	352	540	540	540	540
Queensland Corrective Services					
Borallon Training and Correctional Centre - Final Stage Recommissioning	600	6,941	6,941	6,941	6,941
Portfolio Total	600	6,941	6,941	6,941	6,941
Queensland Fire and Emergency Services					
Additional Firefighters	..	3,590	6,070	8,670	11,202
Non Conforming Building Products Audit Task Force	504	50	..	..	..
Portfolio Total	504	3,640	6,070	8,670	11,202
Queensland Health					
Specialist Outpatient Strategy	..	77,360	77,360	..	..
Nurse Navigators	..	..	53,904	55,663	..
Midwives	13,700	14,100	14,400	14,800	..
Deadly Choices Healthy Lifestyle Program	8,000	8,000	..	..	..
Rockhampton Drug Treatment and Rehabilitation Facility	..	..	1,480	3,320	..
Building Better Hospitals - Cancer Council Queensland Lodges	..	5,000	..	..	..
Queensland Ambulance Service - Classification Structure	33,980	57,997	100,087	107,630	107,630
Portfolio Total	55,680	162,457	247,231	181,413	107,630
Queensland Police Service					
Increased Counter-Terrorism Capability	5,466	15,695	16,158	16,531	16,910
Police Officers	..	12,574	31,817	51,998	73,155
Tackling Alcohol Fuelled Violence - Safe Night Precincts	2,500	5,000	5,000	5,000	2,500
GPS Tracking of Defendants on Bail	749	2,572	..	..	..
Additional QLITE Devices	..	1,950	1,970	2,000	..
Portfolio Total	8,715	37,791	54,945	75,529	92,565
Queensland Treasury					
Extension to First Home Owners' Grant	19,600	32,000	..	..	..
Move Up In The World - Attracting Business Investment and Migration to Queensland	1,000	..	..	..	..
Portfolio Total	20,600	32,000	..	..	..
Total impact on Expense up to and including MYFER	218,951	470,295	745,254	669,944	290,877

Budget Measures 2018-19

Expense measures since 2017-18 MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Department of Aboriginal and Torres Strait Islander Partnerships					
Cape York Splash Parks ²	(4,000)	4,000	..	..	..
Work History Research and Legal Services	..	3,301	301	110	..
Kowanyama Men's Shed and Women's Meeting Place	..	1,476	388	403	416
Kupai Omasker ²	(800)	597	203	..	..
Aurukun Women's Initiative	..	..	..	..	..
Portfolio Total	(4,800)	9,374	892	513	416
Department of Agriculture and Fisheries					
Panama Disease Tropical Race 4 Program ²	..	2,058	..	..	..
Shark Control Program	..	316	457	548	731
Restoration of Waaje Fire Tower	..	300	200	..	..
Extending Existing Drought Relief Arrangements	..	..	..	..	..
Portfolio Total	..	2,674	657	548	731
Department of Child Safety, Youth and Women					
Youth Justice - Youth Detention Capacity and Planning	216	10,384	..	..	..
Youth Justice - Reducing Remand of Children and Young People in Custody	..	2,469	6,471	2,712	..
Supporting Children and Young People with Complex and Challenging Behaviours	20,000	20,000	..	..	..
Replacement of Integrated Client Management System	..	4,300	..	..	..
Office of the Child and Family Official Solicitor	..	3,320	..	..	..
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	274	463	463	463
National Redress Scheme	..	..	..	..	..
Portfolio Total	20,216	40,747	6,934	3,175	463
Department of Communities, Disability Services and Seniors					
Community Nursing and Allied Health Services	..	10,000	..	..	..
Tackling Alcohol Fuelled Violence Program - Safe Night Precinct Support Services	..	3,324	..	..	..
National Disability Insurance Scheme - National Clearance Database	..	917	180	136	..
Portfolio Total	..	14,241	180	136	..
Department of Education					
Non-State School Capital Grants	..	45,000	45,000	45,000	..
Implementation of the <i>Labour Hire Licensing Act 2017</i> ²	..	..	..	..	2,357
Youth Justice - Assessment of Education Needs at Brisbane and Townsville Courts	..	..	..	..	..
Instrumental Music Program ²	..	(2,019)	(1,976)	(2,159)	5,610
Portfolio Total	..	42,981	43,024	42,841	7,967

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Expense measures since 2017-18 MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Department of Employment, Small Business and Training					
Back to Work - South East Queensland	..	15,100	10,250	6,150	..
Creating your Future Job	..	1,000	..	..	..
Enhancing how Government and Small Business Participate in Regulatory Reform	..	350	250	250	250
Portfolio Total	..	16,450	10,500	6,400	250
Department of Environment and Science					
Waste Disposal Levy - Advance Payments to Councils	..	31,975	..	..	..
Waste Disposal Levy - Implementation and operational costs	200	15,000	6,180	6,365	6,556
State Library of Queensland - First 5 Forever Reading Program	..	5,000	5,000	5,000	5,000
Great Barrier Reef - Joint Field Management Program Intergovernmental Agreement Commitment	..	4,058	3,900	7,650	10,400
Great Barrier Reef - Water Quality	..	2,591	5,889	3,200	2,160
Queensland Performing Arts Centre	..	2,000	2,000	2,000	2,000
Vegetation Management - Enhanced Statewide Landcover and Trees Study	..	1,998	1,985	..	..
Continuation of Compliance and Rehabilitation Action	..	1,859	..	..	..
Climate Change - Implementing Queensland's Response ²	..	1,300	1,500	1,500	1,300
EcoBiz Program for Small to Medium Enterprises - Continued Delivery	..	943	971	1,000	1,031
Springvale Station Nature Refuge Management	..	509	717	746	756
Queensland Conservation Council - Increased Support	..	350	350	350	350
Queensland Art Gallery/ Gallery of Modern Art Exhibitions	3,000	3,000
Rockhampton Art Gallery
Portfolio Total	200	67,583	28,492	30,811	32,553
Department of Housing and Public Works					
Responsive Government - Service Transformation	..	8,820	..	..	..
Embedding Procurement Reform	..	535	535	535	535
Thomas Dixon Centre Refurbishment	..	500	..	..	..
Local Sporting Infrastructure
Youth Justice - Youth and Family Head Leases
Portfolio Total	..	9,855	535	535	535
Department of Innovation, Tourism Industry Development and the Commonwealth Games					
Continuation of the Funding Guarantee for Tourism and Events Queensland	46,875
Advance Queensland Increase	18,000	8,000	8,000	8,000	8,000
Growing Tourism, Growing Tourism Jobs ²	..	2,500	2,500	2,500	2,500
Australian Workers Heritage Centre	500	1,700	..	..	..
Major Events Funding ²	(1,335)	400	250	..	..
Portfolio Total	17,165	12,600	10,750	10,500	57,375
Department of Justice and Attorney-General					
Blue Card Services Efficiency Savings	..	5,000	..	..	..
Blue Card Services 'No Card, No Start'	..	3,050	2,775	1,420	..
Queensland Courts and Justice Services	..	10,000	..	..	..

Budget Measures 2018-19

Expense measures since 2017-18 MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Victim Assist Queensland	..	5,700	5,700	..	..
Gambling Help Service System	..	5,277	5,295	5,314	5,333
Office of the Director of Public Prosecutions	..	5,000	..	..	..
Director of Child Protection Litigation	..	4,630	..	..	..
Crime and Corruption Commission - Digital Investigative and Information Security Services	..	3,374	3,593	3,792	3,897
Recording and Transcription Services	..	2,881	6,494	4,646	..
Office of the Public Guardian and Queensland Civil and Administrative Tribunal	..	2,500	..	..	..
Tackling Alcohol Fuelled Violence Program - Safe Night Precincts	..	2,042	..	..	..
Queensland Sentencing Advisory Council	..	1,851	1,638	1,677	1,717
Crime and Corruption Commission - Investigative Capability	..	1,792	1,832	1,872	1,913
Specialist Courts - Murri Court and Court Link	..	1,703	2,408	2,482	2,527
Aurukun Restorative Justice Program	..	910	..	..	..
Office of the Information Commissioner	..	598	613	628	644
Queensland Family and Child Commission	..	396	..	..	..
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	264	459	463	468
Coroners Court of Queensland	..	258	..	..	..
Anti-Discrimination Commission Queensland - Human Rights Act for Queensland	..	244	834	604	616
Portfolio Total	..	57,470	31,641	22,898	17,115
Department of Local Government, Racing and Multicultural Affairs					
Torres Shire Water Treatment Infrastructure Upgrade	..	4,500	7,500	..	..
Building Integrity and Sustainability in Local Government	..	3,967	3,360	3,382	3,416
Torres Strait and Palm Island Car and Waste Metal Removal	..	2,500	2,500	..	..
Implementing More Effective Funding Grants to Local Government	..	1,700	500	500	500
Kowanyama Aboriginal Shire Council Economic Growth and Jobs Initiative	..	1,100	..	..	..
State Government Financial Aid - Indexation	..	759	1,536	2,334	3,241
Show Society Grants Program ²	(50)	53	13	(16)	..
Support for Refugees and Asylum Seekers ²
Torres Strait Islands Seawalls and Coastal Inundation Mitigation Upgrades
Portfolio Total	(50)	14,579	15,409	6,200	7,157
Department of Natural Resources, Mines and Energy					
Coal Seam Gas Compliance Unit	..	3,369	..	..	..
Queensland Water Regional Alliance Program	..	1,050	1,050	1,050	1,050
Extending Existing Drought Relief Arrangements ²
Linc Energy Mine Site
Portfolio Total	..	4,419	1,050	1,050	1,050
Department of State Development, Manufacturing, Infrastructure and Planning					
Resource Recovery Industry Development Program	..	30,000	50,000	20,000	..
Queensland Reconstruction Authority Disaster Resilience Fund	..	9,500	9,500	9,500	9,500
Advancing Queensland's Biofuture (Biofutures Acceleration Program II)	..	5,000	..	..	..

Budget Measures 2018-19

Expense measures since 2017-18 MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Reconstruction Authority Whitsunday Regional Council Administration Building	..	4,500	500	..	..
Queensland Reconstruction Authority Beach Restoration and Mitigation	..	3,562	1,000	..	..
Queensland Reconstruction Authority Disaster Recovery Services Donation Management	..	400	400	400	..
Gasfields Commission Queensland Implementation of Government recommendations arising from the Scott Review
Hydrogen Industry and Energy Opportunity
Portfolio Total	..	52,962	61,400	29,900	9,500
Department of the Premier and Cabinet					
Screen Production Facility	..	3,829	2,724	2,724	2,724
Continuation of the Events Sponsorship Fund	..	3,500	3,500	3,500	..
Ministerial Offices	..	2,769	1,250	3,299	3,299
Regional Office Initiative	..	709	941	964	..
Supporting Veterans - Grants	..	500	500	500	..
Portfolio Total	..	11,307	8,915	10,987	6,023
Department of Transport and Main Roads					
Rail Transport Services	..	225,985	221,828	291,514	364,670
Derelict Vessels Enforcement Program	..	5,000	5,000	5,000	5,000
National Marine Safety Regulator	..	4,860	3,830	2,840	1,620
Camera Detected Offence Program	..	2,689	4,967	4,831	5,385
New Public Transport Ticketing System	..	2,000	2,500	3,500	..
School Transport Infrastructure Program	..	2,000	5,000	6,500	6,500
Passenger Transport Infrastructure Investment Program (PTIIP) supplement	..	1,000	5,500	6,500	7,000
Beams Road Overpass Investigation ²	(380)	150	230	..	..
Bus Driver Safety
Mooloolah River Interchange
Transport Infrastructure Development Scheme
Queensland Walking Strategy ²	(400)	(200)	..	600	..
Eastern Transitway ²	(1,800)	(10,200)	..	12,000	..
Portfolio Total	(2,580)	233,284	248,855	333,285	390,175
Electoral Commission of Queensland					
Prohibited Donor Scheme	..	526	311	318	324
Portfolio Total	..	526	311	318	324
Legislative Assembly of Queensland					
2017 Electoral Boundary Redistribution and Election ²	3,092	2,292	2,292	2,292	2,292
Portfolio Total	3,092	2,292	2,292	2,292	2,292
Public Safety Business Agency					
Queensland Government Air Aircraft Maintenance and Compliance	..	2,899	..	..	..
Public Safety Regional Radio Communications
Portfolio Total	..	2,899	..	..	..

Budget Measures 2018-19

Expense measures since 2017-18 MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Public Service Commission					
Integrity Commissioner's Expanded Advisory and Public Awareness Role	..	331	350	366	382
Portfolio Total	..	331	350	366	382
Queensland Corrective Services					
Probation and Parole Service Funding	..	6,500	2,900	..	..
Correctional Centre Health Services	..	2,862	..	..	..
Expansion of the Bail Support Program	..	1,222	1,253	1,456	..
Tackling Alcohol Fuelled Violence Program - Safe Night Precinct Support Services	..	1,154	..	..	..
Aurukun Prisoner Reintegration Program	..	512	..	..	..
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	443	453	464	416
Portfolio Total	..	12,693	4,606	1,920	416
Queensland Fire and Emergency Services					
State Emergency Service on-boarding to the Government Wireless Network in South East Queensland	..	3,000	4,000	1,350	950
Portfolio Total	..	3,000	4,000	1,350	950
Queensland Health					
Operational Growth Funding	..	152,722	62,916	11,651	327,182
Sunshine Coast University Hospital	..	25,481	28,544	29,184	30,022
Community Helicopter Providers	..	7,612	..	..	..
Correctional Centre Health Services	..	5,090	..	..	..
Youth Justice - Specialist Mental Health Youth Forensic Assessment
Portfolio Total	..	190,905	91,460	40,835	357,204
Queensland Police Service					
Camera Detected Offence Program	..	794	1,240	1,690	2,247
National Disability Insurance Scheme - National Clearance Database	..	400	..	..	..
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	263	878	899	919
Portfolio Total	..	1,457	2,118	2,589	3,166
Queensland Treasury					
Expansion of the Jobs and Regional Growth Fund	..	20,000	..	..	..
Camera Detected Offence Program	..	1,703	2,406	2,622	2,843
Portfolio Total	..	21,703	2,406	2,622	2,843
Total impact on Expense since 2017-18 MYFER	33,243	826,332	576,777	552,071	898,887
Total impact on Expense since the 2017-18 Budget	252,194	1,296,627	1,322,031	1,222,015	1,189,764

1. Further funding for this measure can be found in the Post Mid-Year Fiscal and Economic Review section of this table.

2. Further funding for this measure can be found in the Mid-Year Fiscal and Economic Review section of this table.

Budget Measures 2018-19

Table 1.3: Capital measures since the 2017-18 Budget

Capital measures up to and including MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Department of Communities, Disability Services and Seniors					
Supporting Veterans - The Oasis Townsville Defence Hub ¹	2,600	..	..	..	..
Portfolio Total	2,600	..	..	..	..
Department of Education					
Building Future Schools Fund ¹	..	62,420	131,980	22,080	51,520
Renewing our Schools ¹	..	58,750	58,750	58,750	58,750
Advancing Clean Energy Schools	2,000	47,000	48,000	..	..
School Renewal	..	10,000	15,600	..	..
Implementation of the <i>Labour Hire Licensing Act 2017</i>	716	..	..	..	..
Yarrabilba State School Integrated Children's Services Community Hub	3,600	..	..	..	..
Portfolio Total	6,316	178,170	254,330	80,830	110,270
Department of Employment, Small Business and Training					
Advancing Our Training Infrastructure	..	30,000	30,000	25,000	..
Portfolio Total	..	30,000	30,000	25,000	..
Department of Environment and Science					
Government Action on North Stradbroke Island (Minjerrabah)	1,690	113	..	..	..
Protected Area Estate - Acquisition	..	..	..	..	..
Protected Area Estate - Expansion	6,200	..	..	..	..
Portfolio Total	7,890	113	..	..	..
Department of Innovation, Tourism Industry Development and the Commonwealth Games					
Great Keppel Island Recovery Package	5,000	10,000	10,000	..	..
Portfolio Total	5,000	10,000	10,000	..	..
Department of State Development, Manufacturing, Infrastructure and Planning					
Growth Area and Regional Infrastructure Investment Fund	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Department of Transport and Main Roads					
M1 Pacific Motorway - Varsity Lakes to Tugun ¹	..	2,000	6,000	22,000	72,000
Marine Infrastructure Fund ¹	..	14,900	15,100	..	..
Smithfield Bypass	4,222	13,982	25,330	25,466	..
Northern Transitway ¹	6,100	10,000	29,900	7,000	..
Roads Renewal Fund ¹	..	10,000	10,000	15,000	..
Stafford and South Pine Road Intersection Upgrade ¹	..	10,000	10,000	6,000	..
Centenary Motorway Upgrade	2,000	5,000	20,000	21,000	..
Mt Lindesay Highway (Johanna St intersection) ¹	..	5,000	10,000	5,000	..
Station Upgrades including Park'n'Ride facilities ¹	550	3,000	8,000	13,950	..
Future Proofing The Bruce	30,500	98,000	125,000

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Capital measures up to and including MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Gold Coast Train Stations	..	..	..	25,000	50,000
Mount Isa to Townsville Rail Line	..	..	..	10,000	40,000
Portfolio Total	12,872	73,882	164,830	248,416	287,000
Legislative Assembly of Queensland					
2017 Electoral Boundary Redistribution and Election ¹	775	..	..	..	..
Parliamentary Annexe Lift Upgrade Program	1,205	..	..	..	..
Portfolio Total	1,980	..	..	..	..
Queensland Health					
Building Better Hospitals ¹	11,000	52,280	87,270	202,000	..
Rockhampton Drug Treatment and Rehabilitation Facility	1,500	2,600	5,400	..	..
Redland Hospital	1,730	..	..	..	..
Portfolio Total	14,230	54,880	92,670	202,000	..
Queensland Police Service					
Police Officers	..	600	600	600	600
Increased Counter-Terrorism Capability	1,260	..	..	..	..
Portfolio Total	1,260	600	600	600	600
Total impact on Capital up to and including MYFER	52,148	347,645	552,430	556,846	397,870

Budget Measures 2018-19

Capital measures since 2017-18 MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Department of Agriculture and Fisheries					
Restoration of Jimna Fire Tower	..	1,000	500	..	..
Portfolio Total	..	1,000	500	..	..
Department of Child Safety, Youth and Women					
Information and Communication Technology (ICT) Infrastructure Investment	..	2,800	..	..	..
Portfolio Total	..	2,800	..	..	..
Department of Communities, Disability Services and Seniors					
Supporting Veterans - The Oasis Townsville Defence Hub ²
Portfolio Total
Department of Education					
Building Future Schools Fund ²	..	(32,420)	32,420	..	..
Renewing our Schools ²	..	(43,750)	11,250	11,250	21,250
Portfolio Total	..	(76,170)	43,670	11,250	21,250
Department of Environment and Science					
New Performing Arts Venue at the Queensland Performing Arts Centre	..	5,000	50,000	50,000	20,000
Queensland Cultural Centre - Critical Infrastructure Asset Renewal	..	4,928	3,522	..	..
Queensland Cultural Centre - Electricity Supplementation and Future Energy Efficiency	..	1,800	3,150	4,050	..
Critical Infrastructure Asset Renewal and Equipment Replacement at the Queensland Performing Arts Centre	..	1,500	1,800	..	..
National Parks Harsh Environment Fire Vehicles	..	200	..	..	..
Portfolio Total	..	13,428	58,472	54,050	20,000
Department of Housing and Public Works					
Thomas Dixon Centre Refurbishment	..	9,500	4,000	..	..
Portfolio Total	..	9,500	4,000	..	..
Department of Justice and Attorney-General					
Blue Card Services 'No Card, No Start'	..	2,520	709	..	..
Crime and Corruption Commission - Digital Investigative and Information Security Services	..	1,295	354	..	..
Anti-Discrimination Commission Queensland - Human Rights Act for Queensland	..	100	100	..	..
Portfolio Total	..	3,915	1,163	..	..
Department of Local Government, Racing and Multicultural Affairs					
Implementing More Effective Funding Grants to Local Government	..	1,300	..	..	..
Northern Peninsula Area Water Supply System - Replacement of Asbestos Cement Pipelines	..	1,000	1,000	1,000	1,000
Portfolio Total	..	2,300	1,000	1,000	1,000

Budget Measures 2018-19

Capital measures since 2017-18 MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Department of Natural Resources, Mines and Energy					
Rookwood Weir	..	66,000	83,000	126,000	77,000
Glen Niven Dam	..	2,500	..	..	..
Linc Energy Mine Site	..	..	..	..	..
Portfolio Total	..	68,500	83,000	126,000	77,000
Department of Transport and Main Roads					
M1 Pacific Motorway - Eight Mile Plains to Daisy Hill	..	17,000	28,500	70,000	201,000
M1 Pacific Motorway - Varsity Lakes to Tugun ²	..	3,000	9,000	48,000	148,000
New Public Transport Ticketing System	..	89,198	104,427	87,891	89,544
Beerburum to Nambour Rail	..	14,407	59,470	143,963	142,951
Western Roads Upgrade Supplement	..	5,000	..	..	..
Station Upgrades including Park'n'Ride facilities ²	(150)	3,600	(3,695)	245	..
M1 Action Plan - Oxenford (Exit 57) Interchange Upgrade	..	3,000	12,000	10,000	..
Camera Detected Offence Program	..	2,000	2,350	67,350	55,350
Gold Coast Seaway Sand Bypass System - Jetty Deck Upgrade	..	1,500	1,850	..	..
Construction of Petrie Roundabout Project	..	..	10,500	12,000	..
Mt Lindesay Highway (Johanna St intersection) ²	200	(3,200)	2,000	1,000	..
Northern Transitway ²	(5,900)	(4,200)	(19,900)	23,000	7,000
Stafford and South Pine Road Intersection Upgrade ²	250	(7,750)	5,000	2,500	..
Roads Renewal Fund ²	..	(9,000)	(1,000)	(5,000)	15,000
Marine Infrastructure Fund ²	..	(10,300)	10,300	..	..
Portfolio Total	(5,600)	104,255	220,802	460,949	658,845
Legislative Assembly of Queensland					
Parliament House Fire Protection System	..	3,994	..	..	..
2017 Electoral Boundary Redistribution and Election ²	..	1,000	..	..	..
Infrastructure and Accommodation Critical Works Program	200	1,000	400	..	..
Portfolio Total	200	5,994	400	..	..
Public Safety Business Agency					
Queensland Government Air Aircraft Maintenance and Compliance	..	3,728	..	..	..
Portfolio Total	..	3,728	..	..	..
Queensland Corrective Services					
Capricornia Correctional Centre	..	22,000	19,000	..	..
Minor Capital Works	..	5,500	5,000	..	..
Portfolio Total	..	27,500	24,000	..	..
Queensland Fire and Emergency Services					
Queensland Fire and Emergency Services Facility - Maleny	..	1,050	1,000	1,450	(500)
Queensland Fire and Emergency Services Facilities - Yarrabilba and surrounds	..	1,000	1,000	3,000	..
Portfolio Total	..	2,050	2,000	4,450	(500)

Budget Measures 2018-19

Capital measures since 2017-18 MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Health					
Building Better Hospitals ²	..	..	..	..	185,700
Health Technology Equipment Replacement Program	..	50,000	..	..	..
Redcliffe Hospital Carpark	..	7,508	24,098	5,174	..
Youth Justice - Specialist Mental Health Youth Forensic Assessment	..	..	..	..	..
Portfolio Total	..	57,508	24,098	5,174	185,700
Queensland Police Service					
Camera Detected Offence Program	..	950	2,150	1,150	1,900
National Disability Insurance Scheme - National Clearance Database	..	100	..	..	..
Portfolio Total	..	1,050	2,150	1,150	1,900
Queensland Treasury					
Business Development Fund	..	20,000	20,000	..	..
Portfolio Total	..	20,000	20,000	..	..
Total impact on Capital since 2017-18 MYFER	(5,400)	247,358	485,255	664,023	965,195
Total impact on Capital since the 2017-18 Budget	46,748	595,003	1,037,685	1,220,869	1,363,065
Less Australian Government funding	..	34,000	101,500	173,000	222,500
Net of Measures funded by Australian Government	46,748	561,003	936,185	1,047,869	1,140,565

1. Further funding for this measure can be found in the Post Mid-Year Fiscal and Economic Review section of this table.

2. Further funding for this measure can be found in the Mid-Year Fiscal and Economic Review section of this table.

Budget Measures 2018-19

Table 1.4: Revenue measures since the 2017-18 Budget

Revenue measures up to and including MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Department of Education					
Implementation of the <i>Labour Hire Licensing Act 2017</i> ¹	3,071	3,071	3,071	3,071	..
Portfolio Total	3,071	3,071	3,071	3,071	..
Department of Transport and Main Roads					
Reduced Registration for Historic Motorcycles	..	(100)	(100)	(100)	(100)
Transport Concessions for Veterans	(228)	(488)	(527)	(567)	(608)
Portfolio Total	(228)	(588)	(627)	(667)	(708)
Queensland Treasury					
Point of Consumption Betting Tax ¹	..	30,000	30,000	30,000	30,000
Land Tax increase to rate on holdings above \$10 million by 0.5 percentage points	..	71,000	76,000	80,000	84,400
Additional Foreign Acquirer Duty increase to 7%	..	33,000	33,000	33,000	33,000
Premium Motor Vehicle Duty	..	24,020	25,250	26,490	27,870
Portfolio Total	..	158,020	164,250	169,490	175,270
Total impact on Revenue up to and including MYFER	2,843	160,503	166,694	171,894	174,562

Budget Measures 2018-19

Revenue measures since 2017-18 MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Department of Agriculture and Fisheries					
Veterinary Surgeons Regulation 2016	..	201	208	215	223
Queensland Racing Integrity Commission (QRIC) - Reducing Red Tape through a New Licence Model	..	(125)	(125)	(125)	(122)
Portfolio Total	..	76	83	90	101
Department of Education					
Homestay Regional Fees for International Students Program and Study Tours	..	311	328	349	370
Implementation of the <i>Labour Hire Licensing Act 2017</i> ²	3,071
Portfolio Total	..	311	328	349	3,441
Department of Environment and Science					
Waste Disposal Levy	..	100,724	405,657	408,004	407,831
Portfolio Total	..	100,724	405,657	408,004	407,831
Department of Natural Resources, Mines and Energy					
Extending existing drought relief arrangements
Portfolio Total
Department of Transport and Main Roads					
Hazard Perception Test Fee	1,330	1,369	1,408
Learner Licence Discount for Photo Identification Card (PIC) Holders	..	(26)	(66)	(141)	(149)
Heavy Vehicle Plate Fee	..	(147)	(152)	(157)	(162)
Portfolio Total	..	(173)	1,112	1,071	1,097
Queensland Treasury					
Point of Consumption Betting Tax ²	..	40,950	66,323	68,501	71,184
Payroll Tax Apprentice and Trainee Rebate	..	(26,000)	..	..	..
Portfolio Total	..	14,950	66,323	68,501	71,184
Total impact on Revenue since 2017-18 MYFER	..	115,888	473,503	478,015	483,654
Total impact on Revenue since the 2017-18 Budget	2,843	276,391	640,197	649,909	658,216

1. Further funding for this measure can be found in the Post Mid-Year Fiscal and Economic Review section of this table.

2. Further funding for this measure can be found in the Mid-Year Fiscal and Economic Review section of this table.