

Appendix C: Capital purchases by infrastructure class by statistical region 2020-21

Infrastructure Class ¹	Brisbane and Redlands					Sub total \$'000
	East \$'000	North \$'000	South \$'000	West \$'000	Inner City \$'000	
Arts, culture, sport and recreation	4,497	1,778	55,378	4,733	102,434	168,819
Cross-government	6,528	19,444	15,926	5,447	63,345	15,349
Digital	815	765	1,273	655	6,863	10,371
Education and training	54,079	53,044	134,302	65,027	200,429	506,882
Energy	27,679	52,954	55,912	33,122	404,792	574,459
Health	27,741	19,595	88,302	16,732	624,811	777,182
Justice and public safety	13,227	8,603	17,637	6,733	24,127	70,326
Social housing	10,420	9,781	16,808	5,565	27,462	70,035
Transport	57,759	78,833	189,815	74,630	1,660,186	2,061,223
Water	11,906	11,176	18,602	10,328	15,561	67,573
Anticipated contingency reserve and other adjustments ²	..	..	..	..	..	..
Funds allocated	214,651	255,973	593,955	222,973	3,130,009	4,417,560

Notes

1. Numbers may not add due to rounding and allocations of adjustments.

2. The anticipated contingency reserve and other adjustments have been spread across statistical areas proportionate to capital spends.

Infrastructure Class ¹	Ipswich \$'000	Wide Bay \$'000	Darling Downs			Gold Coast \$'000
			DD Maranoa \$'000	Toowoomba \$'000	Sub total \$'000	
Arts, culture, sport and recreation	1,901	6,844	1,315	718	2,034	24,049
Cross-government	27,372	5,350	11,348	8,673	20,021	16,028
Digital	1,227	1,014	436	537	973	2,154
Education and training	102,304	68,966	23,702	47,231	70,933	204,506
Energy	78,018	310,960	119,843	59,898	179,741	120,729
Health	74,392	61,865	24,349	15,572	39,921	73,268
Justice and public safety	210,343	18,415	6,103	22,336	28,438	25,665
Social housing	15,691	32,098	5,573	12,416	17,989	67,295
Transport	163,562	228,169	116,899	91,492	208,390	394,813
Water	29,772	86,126	2,315	921	3,237	34,088
Anticipated contingency reserve and other adjustments ²
Funds allocated	704,582	819,807	311,883	259,794	571,677	962,595

Notes

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2. The anticipated contingency reserve and other adjustments have been spread across statistical areas proportionate to capital spends.

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	Logan – Beaudesert	Mackay - Whitsunday	Outback and Far North Queensland			Central Queensland
			Outback	Cairns	Sub total	
Infrastructure Class¹	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Arts, culture, sport and recreation	5,114	4,826	8,111	86,756	94,866	5,791
Cross-government	5,610	5,875	10,244	15,349	25,593	10,517
Digital	1,183	586	280	860	1,139	768
Education and training	148,301	41,310	20,807	81,736	102,542	53,877
Energy	19,812	76,832	53,411	151,321	204,732	261,191
Health	74,661	19,393	20,489	68,927	89,415	55,677
Justice and public safety	18,503	6,400	18,349	15,822	34,170	56,523
Social housing	32,927	7,491	8,750	39,265	48,015	13,734
Transport	241,639	253,357	277,045	288,448	565,493	414,354
Water	12,619	2,484	17,202	1,476	18,678	129,990
Anticipated contingency reserve and other adjustments ²
Funds allocated	560,370	418,553	434,685	749,958	1,184,644	1,002,422

Notes

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2. The anticipated contingency reserve and other adjustments have been spread across statistical areas proportionate to capital spends.

	Sunshine Coast and Moreton Bay				Townsville	Totals ¹
	Sunshine Coast	Moreton Bay North	Moreton Bay South	Sub total		
Infrastructure Class¹	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Arts, culture, sport and recreation	11,011	3,526	2,610	17,147	9,871	341,263
Cross-government	14,126	7,248	5,799	27,172	15,524	269,751
Digital	1,301	868	742	2,911	803	23,130
Education and training	157,961	71,880	67,773	297,613	42,584	1,639,819
Energy	107,048	19,778	12,429	139,255	92,663	2,058,392
Health	72,013	98,423	19,884	190,319	40,573	1,496,666
Justice and public safety	24,339	25,607	7,736	57,682	16,538	543,004
Social housing	17,178	23,800	6,306	47,284	26,352	378,911
Transport	304,398	174,782	111,674	590,854	307,152	5,429,004
Water	35,485	1,490	1,274	38,249	13,753	436,568
Anticipated contingency reserve and other adjustments ²	..	..	..	..	..	..
Funds allocated	744,861	427,399	236,227	1,408,487	565,811	12,616,508

Notes

1. Numbers may not add due to rounding and allocations of adjustments.

2. The anticipated contingency reserve and other adjustments have been spread across statistical areas proportionate to capital spends.