

## 3 Capital outlays by infrastructure class

### 3.1 Arts, Culture, Sport and Recreation

In 2020-21, \$593.7 million is allocated to the arts, culture, sport and recreation capital program, including \$370.5 million in capital purchases and \$223.2 million in capital grants.

ARTS, CULTURE, SPORT AND RECREATION					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	Budget 2020-21 \$'000	Post 2020-21 \$'000
<b>Property Plant and Equipment</b>					
Accelerating Science Delivery Innovation Program	Various	4,416	2,674	<b>1,742</b>	
Acquisition of art works for the gallery	305			<b>2,500</b>	Ongoing
Annual capital program - Stadiums Queensland	Various			<b>14,572</b>	Ongoing
Arts Infrastructure Investment Fund	305	18,016	17,473	<b>543</b>	
Brisbane - Boggo Road Precinct redevelopment	303	42,067	39,852	<b>2,215</b>	
Brisbane - Thomas Dixon Centre refurbishment	305	62,627	9,841	<b>52,683</b>	103
Brisbane Convention and Exhibition Centre, enhancements and replacements	303			<b>3,482</b>	Ongoing
Cairns Convention Centre expansion and refurbishment <sup>1</sup>	306	171,780	13,694	<b>84,506</b>	73,580
Cape York - recreation, visitor, management and access facilities	315			<b>851</b>	Ongoing
Collection acquisition - Queensland Museum	305			<b>20</b>	Ongoing
Critical infrastructure asset renewal and equipment replacement at the Queensland Performing Arts Centre	305	3,300	1,446	<b>1,854</b>	

## Capital Statement 2020-21

<b>ARTS, CULTURE, SPORT AND RECREATION</b>						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000	
Critical maintenance and infrastructure works - Queensland Museum	305	9,652	675	<b>8,977</b>		
Daisy Hill Action Plan visitor facilities upgrades	311	2,000		<b>2,000</b>		
East Trinity sustainable acid sulphate soils management	306	3,041	644	<b>1,827</b>	570	
Enhanced Air Quality monitoring	Various	2,270		<b>801</b>	1,469	
Gabba refurbishment	303	35,000	8,378	<b>26,622</b>		
General plant and equipment - Department of Environment and Science	Various			<b>7,580</b>	Ongoing	
General systems development - Department of Environment and Science	Various			<b>5,744</b>	Ongoing	
Great Barrier Reef Investment Island Arks project	Various	4,000		<b>2,000</b>	2,000	
Great Barrier Reef Investment Marine Park reef trails (Whitsunday and Townsville)	Various	2,500		<b>300</b>	2,200	
Information technology - Queensland Museum	305			<b>200</b>	Ongoing	
Magnetic Island National Park - Forts Junction Hub upgrade	318	2,324	467	<b>1,857</b>		
Marine Parks major vessel replacements	Various	13,855	7,610	<b>5,825</b>	420	
Moggill Koala Hospital and Rehabilitation Centre upgrade	304	981	674	<b>307</b>		
National Parks Works and Jobs Boost	Various	5,200		<b>5,200</b>		
New performing arts venue at the Queensland Performing Arts Centre	305	150,000	14,496	<b>21,150</b>	114,354	
Ongoing replacement of plant and equipment - Queensland Art Gallery	305			<b>347</b>	Ongoing	
Parks and forests fire management	Various	7,121	3,390	<b>2,231</b>	1,500	
Projects - Queensland Museum	305	619		<b>619</b>		

## Capital Statement 2020-21

<b>ARTS, CULTURE, SPORT AND RECREATION</b>						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000	
Property, plant and equipment - Queensland Performing Arts Trust	305			<b>2,000</b>	Ongoing	
Protected Area land acquisitions - Cape York	315	6,500		<b>6,500</b>		
Protected Area Strategy land acquisitions and management	Various	20,550		<b>7,280</b>	13,270	
Quandamooka Country - North Stradbroke Island (Minjerribah) and Moreton Island (Mulgumpin) recreation, visitor, management and access facilities	Various	9,717		<b>5,091</b>	4,626	
Queensland Active Precincts capital works	Various	38,888	8,730	<b>23,620</b>	6,538	
Queensland Cultural Centre critical infrastructure asset renewal	305	15,371	5,521	<b>9,850</b>		
Queensland Cultural Centre critical infrastructure works program	305	22,867	22,656	<b>211</b>		
Queensland Cultural Centre Future Energy Efficiency	305	5,000	3,918	<b>1,082</b>		
Queensland Museum leased accommodation (right of use asset)	305	1,195		<b>1,195</b>		
Queensland Recreation Centres, Sports Grounds and Sport Houses capital works	Various			<b>388</b>	Ongoing	
Queensland Sport and Athletics Centre industry hub redevelopment	303	9,827		<b>9,827</b>		
Reef Water Quality monitoring sites	Various	760		<b>760</b>		
Revitalising National Parks	Various	17,427	6,488	<b>10,939</b>		
South Bank car park upgrades and replacement	305			<b>200</b>	Ongoing	
South Bank investment properties enhancements and replacements	305			<b>1,950</b>	Ongoing	
South Bank parklands enhancements and replacements	305			<b>4,656</b>	Ongoing	

## Capital Statement 2020-21

<b>ARTS, CULTURE, SPORT AND RECREATION</b>					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
South Bank, Riverside Open Space	305	15,000	7,511	<b>7,489</b>	
Statewide parks and forests infrastructure upgrades	Various			<b>14,401</b>	Ongoing
Wangetti Trail	306	30,448		<b>4,520</b>	25,928
<b>Total Property, Plant and Equipment</b>				<b>370,513</b>	
 <b>Capital Grants</b>					
Active Community Infrastructure Program	Various			<b>9,005</b>	Ongoing
Active Restart Infrastructure Recovery Fund	Various	15,500		<b>15,500</b>	
Administered - Roma Street Parklands	305			<b>3,776</b>	Ongoing
AFL Grand Final legacy	Various	4,000		<b>1,000</b>	3,000
AFL stadium at The Reserve Springfield	310	3,000		<b>3,000</b>	
Allied Health and Wellbeing Centre (Clem Jones Centre)	303	5,000		<b>2,500</b>	2,500
Attracting Tourism Fund	Various	18,880	6,534	<b>4,584</b>	7,762
Australian Workers Heritage Centre	315	2,200	1,800	<b>400</b>	
Ballymore Precinct stage 1 redevelopment	305	15,000		<b>5,000</b>	10,000
Community Use of Schools - Unlock the Gates	Various			<b>1,650</b>	Ongoing
Country Racing Program	Various	15,600	7,800	<b>2,600</b>	5,200
Female Facilities Program	Various	15,000	14,073	<b>927</b>	
Get Playing Places and Spaces	Various	28,259	26,782	<b>1,226</b>	251
Get Playing Plus	Various	38,437	38,096	<b>341</b>	
Sports grant funding boost	Various	7,530	7,119	<b>411</b>	
Great Barrier Reef Arena development project	312	10,000		<b>10,000</b>	
Great Barrier Reef Island rejuvenation package	Various	23,316	18,807	<b>2,717</b>	1,792

## Capital Statement 2020-21

<b>ARTS, CULTURE, SPORT AND RECREATION</b>						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000	
Great Keppel Island recovery package	308	20,520		<b>4,900</b>	15,620	
Growing Tourism Infrastructure 2020-21 - capital grant program	Various	24,740		<b>9,740</b>	15,000	
Growing Tourism Infrastructure Fund	Various	31,544	17,861	<b>9,802</b>	3,881	
Horn Island Splash Park	315	3,000	87	<b>2,413</b>	500	
Indigenous Tourism	Various	6,400		<b>4,592</b>	1,808	
Interim Ranger Base - North Stradbroke Island (Minjerribah)	301	1,250		<b>1,250</b>		
Kowanyama Women's Meeting Place and Men's Shed	315	1,294	981	<b>313</b>		
Local community sporting infrastructure	Various	43,000		<b>24,000</b>	19,000	
Mowbray North Wangetti Trail capital grant	306	5,736	2,856	<b>2,880</b>		
North Queensland Cowboys Community, Training and High Performance Sports Centre	318	5,000		<b>5,000</b>		
Outback Tourism Infrastructure Fund	315	9,400	5,930	<b>1,003</b>	2,467	
Palm Island Splash Park	318	3,000	87	<b>2,413</b>	500	
Place markers (public art) on North Stradbroke Island (Minjerribah)	314	1,116	400	<b>716</b>		
Queensland Tourism ICONS Program 2020	Various	23,250		<b>23,250</b>		
Queensland Reconstruction Authority 2020 Bushfires Project	309	1,775		<b>1,775</b>		
Quandamooka Arts Museum and Performance Institute	314	7,872	1,125	<b>6,747</b>		
Queensland Performing Arts Centre LED light upgrade	305	1,500		<b>1,500</b>		
Racing Infrastructure Fund	Various	129,269	53,872	<b>22,528</b>	52,869	
Scouts Rochedale	303	100		<b>100</b>		

## Capital Statement 2020-21

<b>ARTS, CULTURE, SPORT AND RECREATION</b>						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21</b> \$'000	Post 2020-21 \$'000	
Screen Queensland - Far North Queensland Film Studio	306	6,800		<b>3,000</b>	3,800	
Screen Queensland - Gold Coast Reality Television Hub	309	5,000		<b>2,500</b>	2,500	
Straddie Camping Infrastructure Development	314	1,718	1,534	<b>184</b>		
Sunshine Coast Stadium	316	20,000		<b>5,000</b>	15,000	
Surf Lifesaving infrastructure	Various	6,000		<b>3,000</b>	3,000	
Tourism Recovery Fund	312	7,983	6,948	<b>1,035</b>		
Townsville Sailing Club	318	4,000		<b>4,000</b>		
Townsville Skate Park (Harold Phillips Park)	318	1,000		<b>1,000</b>		
Underwood Sports Park	311	9,994	9,683	<b>311</b>		
Sport and Recreation - Various capital grants	Various			<b>7,047</b>		Ongoing
Whitsunday Sports Park	312	2,100	435	<b>1,665</b>		
Yalingbila Bibula (Whale on the Hill)	314	3,470	493	<b>2,977</b>		
Zillmere Sports Centre	302	6,116	4,184	<b>1,932</b>		
<b>Total Capital Grants</b>				<b>223,210</b>		
<b>TOTAL ARTS, CULTURE, SPORT AND RECREATION</b>				<b>593,723</b>		

<sup>1</sup> This is the capital component of the project, the total project value is \$176 million.

## 3.2 Cross-Government

In 2020-21, \$1.414 billion is allocated to the cross-government capital program, including \$292.9 million in capital purchases and \$1.121 billion in capital grants.

CROSS-GOVERNMENT					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	Budget 2020-21 \$'000	Post 2020-21 \$'000
<b>Property Plant and Equipment</b>					
Hardware replacement (Residential Tenancies Authority)	305	206	179	<b>27</b>	
Abandoned Mines - Care and maintenance, risk mitigation, remediation and consultation	Various	1,825	1,325	<b>500</b>	
Accommodation Support and Respite Services - accommodation upgrades	Various	1,065	174	<b>891</b>	
Arthur Petersen Diversionary Centre upgrade	315	380	30	<b>350</b>	
Asset replacement (CITEC)	305			<b>2,890</b>	Ongoing
Asset replacement (Queensland Shared Services)	305			<b>100</b>	Ongoing
Asset replacement program - Library Board of Queensland	305			<b>700</b>	Ongoing
Autonomous Systems – Drone testing facility	315	9,100	3,342	<b>5,758</b>	
Public Works - Building works and capital replacements	Various			<b>2,254</b>	Ongoing
Cairns Regional Industrial Estate	306	31,500	500	<b>9,500</b>	21,500
Capricorn Coast Pineapple Rail-Trail Extension	308	455	17	<b>438</b>	
Carseldine Urban Village	302	35,347	15,497	<b>16,525</b>	3,325
Child and Family Services - Residential care facilities	Various			<b>815</b>	Ongoing
Clinton Industrial Estate	308	20,114	864	<b>500</b>	18,750
Community Services - Bowen Neighbourhood Centre	312	3,405	464	<b>2,941</b>	

## Capital Statement 2020-21

CROSS-GOVERNMENT					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Community Services - Bundaberg Neighbourhood Centre driveway upgrade	319	273	48	<b>225</b>	
Community Services - Cairns (Lyons St) Diversionary Centre Expansion	306	4,000		<b>800</b>	3,200
Community Services - general property upgrades	Various			<b>2,394</b>	Ongoing
Community Services - Kallangur Community Centre	314	4,132	1,171	<b>2,962</b>	
Community Services - Neighbourhood Centre Renewal Program	Various	10,226	10,000	<b>226</b>	
Community Services - office accommodation	Various			<b>302</b>	Ongoing
Community Services – Ripley Neighbourhood Centre	310	4,100		<b>730</b>	3,370
Community Services - The Oasis Townsville	318	9,300	1,265	<b>8,035</b>	
Community Services - Thursday Island Community Centre	315	5,500	2,916	<b>2,584</b>	
Community Services - Townsville Women's Centre	318	4,150	2,950	<b>1,200</b>	
Community Services - Wilsonton Neighbourhood Centre	317	3,800	698	<b>2,467</b>	635
Computer equipment - Department of Agriculture and Fisheries	Various			<b>4,320</b>	Ongoing
Department of the Premier and Cabinet – Information, communication and technology systems upgrade	305			<b>551</b>	Ongoing
Digital collection additions – Library Board of Queensland	305			<b>595</b>	Ongoing
Disability Services - office accommodation	Various			<b>302</b>	Ongoing
Disability Services Infrastructure Program - general property upgrades	Various			<b>1,187</b>	Ongoing
Ecosciences and Health and Food Sciences Precincts	Various			<b>324</b>	Ongoing

## Capital Statement 2020-21

CROSS-GOVERNMENT					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Fitout - Department of Agriculture and Fisheries					
Electorate office accommodation improvement program	Various			<b>1,127</b>	Ongoing
Forensic Disability Service transitional accommodation	310	6,450		<b>4,300</b>	2,150
Geoscience Data Modernisation Project (Strategic Resources Exploration Program)	Various	5,606	4,761	<b>845</b>	
Gladstone State Development Area	308	16,716	7,116	<b>500</b>	9,100
Gold Coast Health and Knowledge Precinct	309	33,425	22,762	<b>4,001</b>	6,662
Government Employee Housing Construction - Aurukun	315			<b>832</b>	Ongoing
Government employee housing	Various			<b>56,565</b>	Ongoing
Heavy plant and equipment - Department of Agriculture and Fisheries	Various			<b>914</b>	Ongoing
Heritage collection additions – Library Board of Queensland	305			<b>465</b>	Ongoing
Hopeland (Linc Energy) Management and Remediation Project	307	4,616	2,051	<b>2,265</b>	300
Implementing more effective funding grants to local government	Various	816	619	<b>197</b>	
Information collection additions – Library Board of Queensland	305			<b>349</b>	Ongoing
Information technology network infrastructure - Legislative Assembly of Queensland	305			<b>1,065</b>	Ongoing
Leasehold Restoration (Queensland Building and Construction Commission)	Various	1,798		<b>1,798</b>	
Legal Recognition of Torres Strait Islander Traditional Child Rearing Practice	Various	570		<b>570</b>	

## Capital Statement 2020-21

CROSS-GOVERNMENT					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Mid-life refit of the patrol vessel "KI Ross"	302	1,600		<b>1,000</b>	600
Ministerial Offices and Office of the Leader of the Opposition - Information, communication and technology infrastructure	305			<b>350</b>	Ongoing
Minor property, plant and equipment - Aboriginal and Torres Strait Islander Partnerships	Various			<b>100</b>	Ongoing
Minor works - Department of Agriculture and Fisheries	Various			<b>1,195</b>	Ongoing
Mount Morgan - Dam 8 upgrade	308	1,600		<b>1,600</b>	
New glasshouse at Maroochy research facility	316	1,265	240	<b>1,025</b>	
Northshore Hamilton	305	368,863	66,878	<b>25,398</b>	276,587
Office accommodation and Child Safety service centres	Various			<b>1,502</b>	Ongoing
Office building lease - Right of use asset - Residential Tenancies Authority	305	12,474		<b>12,474</b>	
Optimisation projects and initiatives - Queensland Shared Services	305			<b>300</b>	Ongoing
Other asset replacements - Queensland Racing Integrity Commission	305			<b>309</b>	Ongoing
Other minor capital purchases - local government	Various			<b>25</b>	Ongoing
Other plant and equipment - Information, communication and technology, Department of State Development, Infrastructure, Local Government and Planning	305			<b>50</b>	Ongoing
Other property, plant and equipment - Department of Agriculture and Fisheries	Various			<b>2,185</b>	Ongoing
Other property, plant and equipment - Legislative Assembly of Queensland	305			<b>2,861</b>	Ongoing

## Capital Statement 2020-21

CROSS-GOVERNMENT					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Other property, plant and equipment - Resources and Water	Various			<b>4,038</b>	Ongoing
Other property, plant and equipment – State Development Areas, Office of the Coordinator-General	308	1,209	1,054	<b>155</b>	
Other property, plant and equipment - Queensland Building and Construction Commission	Various	146		<b>146</b>	
Oxley Priority Development Area	310	30,836	3,839	<b>15,487</b>	11,511
Parliament House fire protection	305	9,615	8,735	<b>880</b>	
Parliamentary precinct critical infrastructure and services upgrade program	305	14,493	1,936	<b>7,695</b>	4,862
Plant and equipment - Electoral Commission of Queensland	305			<b>79</b>	Ongoing
Public Works - Other property, plant and equipment	Various			<b>2,464</b>	Ongoing
Office Accommodation Program	Various			<b>26,149</b>	Ongoing
Racing Science Centre laboratory technology upgrades	305			<b>1,305</b>	Ongoing
Refurbishment of Wacol Tick Fever Centre	310	1,520	437	<b>1,083</b>	
Registration and Licensing Environment - Queensland Racing Integrity Commission	305	3,535	3,235	<b>300</b>	
Research facilities development - Department of Agriculture and Fisheries	Various			<b>962</b>	Ongoing
Roma Hospital Student accommodation	307	5,950	724	<b>5,226</b>	
Salisbury Plains Industrial Precinct	312	9,300	2,050	<b>250</b>	7,000
Scientific equipment - Department of Agriculture and Fisheries	Various			<b>1,307</b>	Ongoing

## Capital Statement 2020-21

CROSS-GOVERNMENT					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Software enhancement - Residential Tenancies Authority	305	5,201	1,378	<b>900</b>	2,923
Software purchases and development - Department of Agriculture and Fisheries	Various			<b>600</b>	Ongoing
Southern Downs Child and Family Centre	310	2,052		<b>2,052</b>	
Stock route network	Various			<b>800</b>	Ongoing
Sunshine Coast Industrial Park - Stage 2	316	31,018	218	<b>1,300</b>	29,500
System development - Resources and Water	Various			<b>3,069</b>	Ongoing
Townsville Regional Industrial Estate	318	8,125	4,425	<b>200</b>	3,500
Upgrade and refurbishment of existing facilities at Toowoomba - Department of Agriculture and Fisheries	317	14,196	7,403	<b>3,613</b>	3,180
Upgrade of Mareeba research facility	306	890		<b>390</b>	500
Vessels and marine equipment - Department of Agriculture and Fisheries	Various			<b>849</b>	Ongoing
Voice Project - Residential Tenancies Authority	305	200		<b>200</b>	
Water monitoring network	Various			<b>600</b>	Ongoing
Yeerongpilly Green	303	67,509	55,398	<b>413</b>	11,698
Yeppoon Heritage Rail Station restoration	308	475	314	<b>161</b>	
Yeronga Priority Development Area	303	28,077	10,889	<b>10,638</b>	6,549
<b>Total Property, Plant and Equipment</b>				<b>292,871</b>	
<b>Capital Grants</b>					
Bakers Road Floodway, Bauple	319	272	245	<b>27</b>	
Bowen Beach Seawall	312	895	806	<b>89</b>	

## Capital Statement 2020-21

CROSS-GOVERNMENT					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Building Our Regions	Various	332,610	239,390	<b>62,401</b>	30,819
Bundaberg Central Men's Shed	319	200	100	<b>100</b>	
Callide Dam flood mitigation investigation	308	3,750	2,785	<b>965</b>	
Community Infrastructure Investment Partnership	311	15,000		<b>4,000</b>	11,000
Community Preparedness Fund	Various	1,150	349	<b>801</b>	
Community Services - Yarrabilba Hive	311	2,600		<b>1,100</b>	1,500
COVID Works for Queensland	Various	200,000		<b>180,000</b>	20,000
Cunnamulla artesian hot springs and river walk experience	315	4,996	250	<b>1,250</b>	3,496
Disaster Resilience Fund	Various	8,600	2,881	<b>4,708</b>	1,011
Elderly Parent Carer Innovation Initiative	316	1,000	800	<b>200</b>	
Emergency Warning Sirens in Central Highlands	308	177	157	<b>20</b>	
Halifax Flood Mitigation Levee, Townsville	318	391	117	<b>274</b>	
Hinchinbrook Harbour New Sewage Plant	306	6,433		<b>1,133</b>	5,300
Indigenous Councils Critical Infrastructure Program	Various	120,000	51,876	<b>15,462</b>	52,662
Kuranda Skyrail and infrastructure levy	306			<b>744</b>	Ongoing
Local Government Grants and Subsidies Program	Various			<b>26,003</b>	Ongoing
Logan City Councils Flooded Road Warning System	311	880	792	<b>88</b>	
Mackay Beach restoration and mitigation	312	4,562	3,543	<b>1,019</b>	
Mackay Bluewater Trail and Queens Park revitalisation	312	8,864	4,153	<b>4,711</b>	
National Partnership Agreement - Disaster Risk Reduction	Various	65,507		<b>10,482</b>	55,025

## Capital Statement 2020-21

CROSS-GOVERNMENT					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Natural Disaster Relief and Recovery Arrangements - Local Government Authorities	Various			<b>493,279</b>	Ongoing
Natural Disaster Resilience Program (jointly funded by the Australian Government)	Various	15,475	9,993	<b>5,482</b>	
Northern Peninsula Area water supply system - replacement of asbestos cement pipelines	315	5,000	905	<b>2,678</b>	1,417
Palm Island rising main project	318	2,000		<b>1,500</b>	500
Paroo Shire Council upgrade to critical sewerage infrastructure	315	9,100	6,300	<b>2,800</b>	
Port Hinchinbrook Normalisation	306	367		<b>367</b>	
Proserpine Entertainment Centre	312	13,725	1,717	<b>6,308</b>	5,700
Queensland First Home Owners' Grant	Various			<b>128,570</b>	Ongoing
Resources Community Infrastructure Fund	Various	100,000		<b>66,666</b>	33,334
Royalties for the Regions - Round 4	315	85,688	85,588	<b>100</b>	
Sarabah Road Floodway, Ipswich	310	82	69	<b>13</b>	
South East Queensland Community Stimulus Package	Various	100,000		<b>45,000</b>	55,000
Southport Spit	309	19,092	2,991	<b>10,567</b>	5,534
Splash Parks Mareeba and Douglas Shire	Various	3,000		<b>3,000</b>	
Toowoomba State Emergency Service Operations Centre	317	1,000	300	<b>700</b>	
Torres Shire Council water treatment infrastructure upgrade	315	12,000	10,800	<b>1,200</b>	
Wackford Street Drainage, Rockhampton	308	1,884	1,440	<b>444</b>	
Whitsunday Regional Council administration building	312	5,000	3,154	<b>1,846</b>	

## Capital Statement 2020-21

<b>CROSS-GOVERNMENT</b>					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Works for Queensland	Various	800,000	518,005	<b>33,995</b>	248,000
Young Animal Protection Society Capital Grant	306	1,000		<b>500</b>	500
Zig Zag Road flood immunity project	315	360	244	<b>116</b>	
<b>Total Capital Grants</b>				<b>1,120,708</b>	
<b>TOTAL CROSS-GOVERNMENT</b>				<b>1,413,579</b>	

### 3.3 Digital

In 2020-21, \$25.1 million is allocated to the digital capital program for capital purchases.

DIGITAL						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	Budget 2020-21 \$'000	Post 2020-21	
<b>Property Plant and Equipment</b>						
Accommodation Support and Respite Services - Client Record Management System	Various	760	678	<b>82</b>		
Implementation of online Blue Card application system	305	9,790	7,809	<b>1,981</b>		
Information system enhancements - Department of Children, Youth Justice and Multicultural Affairs	Various			<b>2,800</b>	Ongoing	
Information technology infrastructure replacement - Department of Children, Youth Justice and Multicultural Affairs	Various			<b>1,560</b>	Ongoing	
One Network - TAFE Queensland	Various			<b>1,270</b>	Ongoing	
S/4HANA Finance System technical upgrade – Queensland Treasury	305	1,661	736	<b>925</b>		
Strategic Election Management System Replacement Project	305	18,100	14,626	<b>3,474</b>		
Unify (Integrated Client Management System replacement) Program - Stage 1	Various	21,901	8,880	<b>13,021</b>		
<b>Total Property, Plant and Equipment</b>				<b>25,113</b>		
<b>TOTAL DIGITAL</b>				<b>25,113</b>		

## 3.4 Education and Training

In 2020-21, \$1.917 billion is allocated to the education and training capital program, including \$1.780 billion in capital purchases and \$136.7 million in capital grants.

EDUCATION AND TRAINING					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	Budget 2020-21 \$'000	Post 2020-21 \$'000
<b>Property, Plant and Equipment</b>					
Advancing Clean Energy Schools	Various	160,340	43,683	<b>50,902</b>	65,756
Advancing our Training Infrastructure - Alexandra Hills	301	10,000	5,634	<b>4,366</b>	
Advancing our Training Infrastructure - Cairns	306	15,000	339	<b>14,661</b>	
Advancing our Training Infrastructure - Gold Coast	309	28,711	9,926	<b>18,785</b>	
Advancing our Training Infrastructure - Mount Gravatt	303	15,000	12,118	<b>2,882</b>	
Air conditioning in state schools	Various	341,250	65,314	<b>129,686</b>	146,250
Algerger State School - Refurbish administration building	303	750		<b>750</b>	
Algerger State School - School security fence	303	700		<b>700</b>	
Ascot State School - Provide equitable access to Blocks F, H, I and oval	305	600		<b>600</b>	
Aspley State High School - Additional classrooms	302	3,185	43	<b>3,142</b>	
Aspley State High School - Additional facilities	302	10,010	989	<b>9,021</b>	
Aurukun State School - Replace administration block	315	3,000		<b>3,000</b>	
Bald Hills State School - Refurbish administration building	302	1,000		<b>1,000</b>	
Balmoral State High School - Additional classrooms	305	10,250		<b>4,797</b>	5,453
Balmoral State High School - New administration building	305	2,500		<b>2,500</b>	
Banksia Beach State School - New carpark	313	878	423	<b>455</b>	

## Capital Statement 2020-21

<b>EDUCATION AND TRAINING</b>					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Baringa State Secondary College - Stage 1	316	48,874	22,299	<b>20,372</b>	6,203
Bellbird Park State Secondary College - Additional classrooms	310	27,185		<b>12,233</b>	14,952
Bentley Park College - School security fence	306	700		<b>700</b>	
Blackwater State High School - Multiple equitable access works	308	450		<b>450</b>	
Blackwater State High School - Replacement building	308	2,520	1,523	<b>997</b>	
Bluewater State School - Replace existing amenities block	318	1,500		<b>1,500</b>	
Bohlevale State School - School security fence	318	700		<b>700</b>	
Boondall State School - Stop drop and go facility	302	655		<b>655</b>	
Boyne Island State School - Refurbish junior amenities	308	500		<b>500</b>	
Bracken Ridge State High School - Install B Block lift and A Block and Manual Arts ramps	302	650		<b>650</b>	
Bray Park State High School - Additional classrooms	314	10,741	511	<b>10,230</b>	
Brisbane Central State School - Additional classrooms	305	14,577	1,001	<b>11,824</b>	1,752
Brisbane South State Secondary College - All stages	305	122,200	60,472	<b>59,635</b>	2,093
Brisbane South State Secondary College - Sports complex	305	5,579	372	<b>5,207</b>	
Broadbeach State School - Additional classrooms	309	7,649	6,372	<b>1,277</b>	
Buddina State School - Additional classrooms	316	4,346	541	<b>3,805</b>	
Bundaberg State High School - Additional facilities	319	10,010	3,679	<b>6,331</b>	
Buranda State School - Additional classrooms	303	3,975		<b>1,789</b>	2,186

## Capital Statement 2020-21

<b>EDUCATION AND TRAINING</b>					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Burpengary State Secondary College - Additional classrooms	313	9,562	3,598	<b>5,964</b>	
Bwgcorman Community School - Improved learning space	318	500		<b>500</b>	
Bwgcorman Community School - New administration building	318	3,000		<b>3,000</b>	
C&K Caloundra Child Care Centre Early Childhood site - Refurbish early childhood education and care service	316	1,000		<b>1,000</b>	
Caboolture Early Years Centre - Refurbish early childhood education and care service	313	1,000		<b>1,000</b>	
Caboolture State School - Replace galvanised water pipes	313	300		<b>300</b>	
Cairns State High School - Additional facilities	306	10,010	4,181	<b>5,829</b>	
Cairns West State School - Replace existing amenities block	306	750		<b>750</b>	
Calamvale Community College - Additional classrooms	303	8,950		<b>4,028</b>	4,923
Calliope State High School - Stage 2	308	13,800		<b>6,210</b>	7,590
Cannon Hill State School - Provide equitable access to site	303	890		<b>890</b>	
Cannonvale State School - Additional classrooms	312	3,347	2,768	<b>578</b>	
Cannonvale State School - New administration and resource centre	312	6,130		<b>6,130</b>	
Capella State School - Refurbish H block amenities	308	550		<b>550</b>	
Capella State School - Replace administration building	308	1,800		<b>1,800</b>	

## Capital Statement 2020-21

<b>EDUCATION AND TRAINING</b>					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Carina State School - Provide equitable access to classrooms and playground	303	400		<b>400</b>	
Cavendish Road State High School - Additional classrooms	303	1,200		<b>1,200</b>	
Centenary State High School - Additional classrooms	304	8,100		<b>3,645</b>	4,455
Centenary State High School - Additional seven spaces in existing block	304	1,759	227	<b>1,532</b>	
Charters Towers Central State School - Refurbish amenities	318	300		<b>300</b>	
Chatsworth State School - Refurbish administration building	319	300		<b>300</b>	
Cleveland District State High School - School security fence	301	700		<b>700</b>	
Clifford Park Special School - Additional classrooms	317	4,500		<b>1,845</b>	2,655
Clifford Park Special School - Relocation of Denise Kable Centre	317	9,400		<b>3,510</b>	5,890
Clinton State School - Refurbish amenities	308	550		<b>550</b>	
Coen Campus of Cape York Aboriginal Australian Academy - Replace existing amenities block	315	1,100		<b>1,100</b>	
Contact Centre technology refresh - TAFE Queensland	Various			<b>928</b>	Ongoing
Contribution to Yarrabilba Hive	311	1,092		<b>1,092</b>	
Coolum State High School - Additional classrooms	316	7,984	6,767	<b>1,217</b>	
Coolum State High School - School security fence	316	700		<b>700</b>	
Coominya State School - Relocate administration building	310	750		<b>750</b>	
Coorparoo State School - Install D Block lift	303	300		<b>300</b>	
Corinda State High School - Additional facilities	304	10,010	4,070	<b>5,940</b>	

## Capital Statement 2020-21

<b>EDUCATION AND TRAINING</b>					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Cranbrook State School - School security fence	318	700		<b>700</b>	
Crescent Lagoon State School - Provide equitable access to amenities and B Block	308	295		<b>295</b>	
Crestmead State School - School security fence	311	700		<b>700</b>	
Dayboro State School - Provide equitable access to site	314	500		<b>500</b>	
Dingo State School - Refurbish amenities	308	400		<b>400</b>	
Dunwich State School - Replace existing amenities block	301	1,000		<b>1,000</b>	
Dutton Park State School - Replace sewer line	303	305		<b>305</b>	
Eagle Junction State School - Additional classrooms	305	7,554	601	<b>6,952</b>	
Eagleby South State School - Additional classrooms	311	4,924	3,490	<b>1,434</b>	
Edge Hill State School - Renew administration for school and student support hub	306	5,200		<b>5,200</b>	
Education Future Skills Pathways	Various	44,980		<b>5,000</b>	39,980
Eidsvold State School - Refurbish amenities	319	600		<b>600</b>	
E-learning Project - TAFE Queensland	Various	1,049	199	<b>850</b>	
Emerald State School - Extend administration building	308	870		<b>870</b>	
Emu Park State School - Provide equitable access to B Block and stage	308	375		<b>375</b>	
Esk State School - Replacement of toilet block	310	426	2	<b>424</b>	
Eumundi State School - Additional classrooms	316	6,980	2,197	<b>4,783</b>	
Everton Park State High School - Additional facilities	302	10,010	1,383	<b>8,627</b>	

## Capital Statement 2020-21

<b>EDUCATION AND TRAINING</b>					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Fernbrooke State School - Additional classrooms	310	11,965	3,657	<b>6,713</b>	1,595
Ferny Grove State High School - Additional facilities	304	10,010	3,863	<b>6,147</b>	
Fitzgerald State School - Refurbish Block 2 amenities	312	375		<b>375</b>	
Fortitude Valley State Secondary College - All stages	305	122,200	84,303	<b>6,530</b>	31,367
Freshwater State School - Refurbish E Block	306	480		<b>480</b>	
Gainsborough State School - Stage 1	309	34,893	16,148	<b>14,981</b>	3,764
General and minor works - Education	Various			<b>188,598</b>	Ongoing
General and minor works - Early childhood education and care	Various			<b>1,900</b>	Ongoing
Gin Gin State High School - New administration building	319	2,500		<b>2,500</b>	
Glamorgan Vale State School - Replace existing amenities block	310	750		<b>750</b>	
Glenella State School - Provide equitable access to core classrooms	312	460		<b>460</b>	
Goodna Special School - Additional classrooms	310	10,614	3,944	<b>6,670</b>	
Gowrie State School - New outdoor learning area	317	500		<b>500</b>	
Gumdale State School - Additional classrooms	301	6,000		<b>2,363</b>	3,638
Haigslea State School - Replace existing amenities block	310	750		<b>750</b>	
Hamilton State School - Additional classrooms	305	4,475	439	<b>3,539</b>	498
Harristown State High School - School security fence	317	700		<b>700</b>	
Harristown State School - Upgrade car park	317	300		<b>300</b>	
Hatton Vale State School - Additional classrooms	310	1,100		<b>1,100</b>	

## Capital Statement 2020-21

<b>EDUCATION AND TRAINING</b>					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Hatton Vale State School - Replace septic system	310	300		<b>300</b>	
Heatley Secondary College - Refurbishment and upgrade works	318	10,010	4,420	<b>5,590</b>	
Hervey Bay State High School - Additional classrooms	319	5,400		<b>2,430</b>	2,970
Hervey Bay State High School - Performing arts centre and additional classrooms	319	10,518	2,256	<b>8,262</b>	
Highfields State School - Upgrade of administration building	317	3,000		<b>3,000</b>	
Holland Park State High School - Structural rectification of amenities	303	537		<b>537</b>	
Identity Access Management - TAFE Queensland	Various	1,050		<b>1,050</b>	
Indooroopilly State High School - Additional facilities	304	10,010	5,849	<b>4,161</b>	
Information and communications technology program of works - TAFE Queensland	Various			<b>7,112</b>	Ongoing
Ipswich State High School - Additional classrooms	310	6,856	2,016	<b>4,839</b>	
Isabella State School - School security fence	306	700		<b>700</b>	
Ithaca Creek State School - Additional classrooms	305	10,967	670	<b>10,297</b>	
Kallangur State School - Additional classrooms	314	8,585		<b>3,863</b>	4,722
Kallangur State School - Hall extension	314	3,640	210	<b>3,430</b>	
Kawungan State School - Refurbish administration building	319	500		<b>500</b>	
Kenmore South State School - Install lift in administration and ramps to specialist spaces	304	500		<b>500</b>	
Kepnock State High School - Install lift and covered walkway	319	500		<b>500</b>	

## Capital Statement 2020-21

<b>EDUCATION AND TRAINING</b>					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Keppel Sands State School - Replace existing amenities and transpiration pit	308	500		<b>500</b>	
Kin Kora State School - Provide equitable access to the hall	308	1,078		<b>1,078</b>	
Kingston State College - Refurbishment of administration	311	1,500		<b>1,500</b>	
Kippa-Ring State School - Refurbishment of administration	313	600		<b>600</b>	
Kirwan State School - Extend administration building	318	1,500		<b>1,500</b>	
Land acquisition – Department of Education	Various			<b>146,536</b>	Ongoing
Lawnton State School - Additional classrooms	314	8,325		<b>3,746</b>	4,579
Lawnton State School - New hall	314	2,275	337	<b>1,938</b>	
Lee Street State Special School - Stage 2	313	19,700		<b>13,800</b>	5,900
Lockhart State School - Additional facilities	315	2,986	432	<b>2,555</b>	
Lockyer District State High School - Stormwater mitigation on oval	317	550		<b>550</b>	
Logan City Special School - Additional classrooms	311	10,547	3,947	<b>6,601</b>	
Logan Reserve State School - Additional classrooms	311	4,849	861	<b>3,988</b>	
Loganlea State High School - Provide equitable access to amenities	311	300		<b>300</b>	
Longreach State School - Replace existing amenities block	315	500		<b>500</b>	
Mabel Park State High School - Additional classrooms	311	16,600		<b>6,624</b>	9,976
Mackenzie State Special School - Additional classrooms	303	3,825	254	<b>3,571</b>	
Mango Hill State School - Additional classrooms	314	12,000		<b>4,905</b>	7,095

## Capital Statement 2020-21

<b>EDUCATION AND TRAINING</b>					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Mango Hill State School - New hall	314	5,460	154	<b>5,306</b>	
Mansfield State High School - Refurbishment and upgrade works	303	10,010	6,087	<b>3,923</b>	
Mansfield State School - Additional classrooms	303	8,078	332	<b>7,747</b>	
Marsden State High School - Additional classrooms	311	17,498	2,860	<b>13,578</b>	1,060
Marsden State School - Additional classrooms	311	11,000		<b>4,628</b>	6,372
Mary Valley State College - Install lift	319	300		<b>300</b>	
Maryborough State High School - Additional facilities	319	10,010	4,814	<b>5,196</b>	
Meridan State College - School security fence	316	800		<b>800</b>	
Milton State School - Additional classroom facilities	305	1,297	41	<b>1,256</b>	
Milton State School - Additional classrooms and flood mitigation	305	8,986	782	<b>8,204</b>	
Mitchelton Special School - Additional classrooms	304	8,606	375	<b>620</b>	7,611
Mitchelton State High School - Additional facilities	304	10,010	3,642	<b>6,368</b>	
Moggill State School - Additional classrooms	304	5,039	2,121	<b>2,918</b>	
Monkland State School - Replace fire and water mains	319	500		<b>500</b>	
Mooloolaba State School - Additional classrooms	316	6,270		<b>2,822</b>	3,449
Moranbah State High School - New hall	312	6,370	3,423	<b>2,947</b>	
Morayfield East State School - School security fence	313	700		<b>700</b>	
Morayfield State High School - Infrastructure upgrades	313	404		<b>404</b>	
Morayfield State High School - New hall	313	5,460	139	<b>5,321</b>	
Morningside State School - Additional classrooms	305	3,840	1,097	<b>2,743</b>	

## Capital Statement 2020-21

<b>EDUCATION AND TRAINING</b>					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Mornington Island State School – School security fence	315	2,349	1,131	<b>1,218</b>	
Mount Archer State School - School security fence	308	700		<b>700</b>	
Mount Cotton State School - Additional classrooms	301	7,343	3,643	<b>3,700</b>	
Mount Gravatt State High School - School security fence	303	800		<b>800</b>	
Murgon State High School - Community Hub in Murgon	319	910		<b>910</b>	
Murgon State High School - New administration building	319	4,550	427	<b>4,123</b>	
Murgon State High School - New hall	319	5,460	361	<b>5,099</b>	
New Farm State School - Additional classrooms	305	17,967	470	<b>10,080</b>	7,417
New Primary School in Brisbane's Inner West - All stages	Various	65,155		<b>346</b>	64,809
New primary school in Caloundra South - All stages	316	68,159		<b>26,600</b>	41,559
New primary school in North Maclean - All stages	311	66,451		<b>26,880</b>	39,571
New special school in Coomera - All stages	309	46,056		<b>22,727</b>	23,329
Newmarket State School - Additional classrooms	305	5,240	677	<b>4,563</b>	
Noosa District State High School - Pomona Campus - Refurbish administration building	316	500		<b>500</b>	
Northgate State School - Refurbish administration building	302	300		<b>300</b>	
Northgate State School - Stop drop and go facility	302	364		<b>364</b>	
Norville State School - School security fence	319	700		<b>700</b>	
Nursery Road State Special School - Additional classrooms	303	8,223	802	<b>7,421</b>	

## Capital Statement 2020-21

<b>EDUCATION AND TRAINING</b>					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Oakey State High School - Refurbish hospitality block	307	600		<b>600</b>	
Oakey State High School - Refurbish industrial technology and design facilities	307	750		<b>750</b>	
Ormeau State School - Additional classrooms	309	8,749	6,301	<b>2,448</b>	
Ormeau Woods State High School - Additional classrooms	309	9,785		<b>3,683</b>	6,102
Other Projects - TAFE Queensland	Various	2,040		<b>2,040</b>	
Oxenford State School - Install covered link	309	670		<b>670</b>	
Pacific Pines State High School - Additional classrooms	309	26,000		<b>10,015</b>	15,985
Pallara State School - Additional classrooms	303	10,279	2,228	<b>8,051</b>	
Palm Beach State School - Additional classrooms	309	10,600		<b>4,770</b>	5,830
Palmview State Primary School - Stage 1	316	40,371	17,911	<b>18,090</b>	4,371
Palmview State Special School - Stage 1	316	28,915	18,600	<b>7,477</b>	2,839
Park Ridge State High School - Electrical upgrade	311	540		<b>540</b>	
Park Ridge State School - New administration building	311	2,000		<b>2,000</b>	
Parkhurst State School - Additional classrooms	308	7,452	1,664	<b>5,788</b>	
Peak Crossing State School - New administration building	310	1,500		<b>1,500</b>	
Peregian Springs State School - Additional classrooms	316	6,739	2,695	<b>4,045</b>	
Petrie State School - School security fence	314	700		<b>700</b>	
Petrie Terrace State School - Additional classrooms	305	2,472	703	<b>1,768</b>	
Picnic Creek State School - Additional classrooms	309	11,100		<b>4,095</b>	7,005

## Capital Statement 2020-21

<b>EDUCATION AND TRAINING</b>					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Pimlico State High School - School security fence	318	700		<b>700</b>	
Pine Rivers Special School - Additional classrooms	314	9,275	4,128	<b>5,147</b>	
Pine Rivers State High School - Install new lift and walkways	314	1,000		<b>1,000</b>	
Plant and equipment - Department of Education	Various			<b>60,028</b>	Ongoing
Plant and equipment - Office of Industrial Relations	Various			<b>2,678</b>	Ongoing
Plant and Equipment - Queensland Curriculum and Assessment Authority	305			<b>6,424</b>	Ongoing
Product Development - TAFE Queensland	Various			<b>4,643</b>	Ongoing
Proserpine State High School - Additional facilities	312	10,010	4,274	<b>5,736</b>	
Pumicestone State School - Additional classrooms	313	9,935	579	<b>9,356</b>	
Quinalow Prep-10 State School - Replace septic system	307	300		<b>300</b>	
Ravenshoe State School - Equitable access to administration and computer room	306	350		<b>350</b>	
Ravenshoe State School - Refurbish special education building	306	500		<b>500</b>	
Redbank Plains State High School - Upgrade car park	310	400		<b>400</b>	
Redcliffe State High School - Refurbish industrial technology and design facilities	313	1,000		<b>1,000</b>	
Redland District Special School - Additional classrooms	301	8,606	234	<b>8,371</b>	
Redlynch State College - Additional classrooms	306	9,561	1,597	<b>7,965</b>	
Revitalising TAFE - State Wide Trade Modernisation - Ashmore	309	3,567	67	<b>3,500</b>	

## Capital Statement 2020-21

<b>EDUCATION AND TRAINING</b>					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Revitalising TAFE - State Wide Trade Modernisation - Bohle	318	300		<b>300</b>	
Revitalising TAFE - State Wide Trade Modernisation - Bundaberg	319	2,000		<b>2,000</b>	
Revitalising TAFE - State Wide Trade Modernisation - Mount Isa	315	1,500		<b>1,500</b>	
Right of Use Leased Assets - TAFE Queensland	Various	1,383		<b>1,383</b>	
Rockhampton State High School - School security fence	308	700		<b>700</b>	
Rosella Park School - Additional classrooms	308	9,500		<b>4,275</b>	5,225
Runcorn Heights State School - Additional classrooms	303	6,473	952	<b>5,522</b>	
Sarina State High School - Additional facilities	312	10,010	811	<b>9,199</b>	
School Halls	Various	235,000		<b>2,000</b>	233,000
School Infrastructure Enhancement capital contribution	Various			<b>27,780</b>	Ongoing
School Subsidy Scheme	Various			<b>11,061</b>	Ongoing
Shovel-ready school projects	Various	45,000		<b>2,000</b>	43,000
Shailer Park State High School - Additional classrooms	311	7,826	1,195	<b>6,631</b>	
Shailer Park State High School - Refurbish existing multipurpose shelter	311	1,392	54	<b>1,339</b>	
Southport Special School - Improve school entrance to incorporate bus and taxi set down	309	1,000		<b>1,000</b>	
Southport State High School - Replacement building - Fire rectification	309	5,340	125	<b>4,718</b>	497
Spinifex State College - Mount Isa - Senior Campus - Refurbish amenities	315	300		<b>300</b>	

## Capital Statement 2020-21

<b>EDUCATION AND TRAINING</b>					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Spinifex State College - Mount Isa - Senior Campus - School security fence	315	700		<b>700</b>	
Springfield Central State High School - Additional classrooms	310	11,465	1,119	<b>10,346</b>	
Springfield Central State School - Additional classrooms	310	9,300		<b>4,185</b>	5,115
Springwood State High School - Refurbishment and upgrade works	311	10,010	7,311	<b>2,699</b>	
Stretton State College - Additional 10 spaces in existing block (Primary Campus)	303	2,802	295	<b>2,507</b>	
Stretton State College - Additional classrooms	303	12,000		<b>3,150</b>	8,850
Stretton State College - New building - 10 classrooms including specialist learning spaces	303	9,084	494	<b>8,589</b>	
Tagai State College - Thursday Island Primary Campus - Replace existing amenities block	315	1,700		<b>1,700</b>	
Tagai State College - Yorke Island Campus - Enhance outdoor play space for state delivered kindy	315	300		<b>300</b>	
Taranganba State School - Provide equitable access to amenities	308	250		<b>250</b>	
Taranganba State School - Refurbish P Block	308	650		<b>650</b>	
Taroom State School - Replace existing amenities block	308	1,500		<b>1,500</b>	
The Gap State High School - Additional classrooms	304	11,761	923	<b>9,674</b>	1,164
Toowong State School - Additional classrooms	305	7,211	1,028	<b>6,183</b>	
Toowong State School - Supporting infrastructure at oval site	305	1,820	123	<b>1,697</b>	

## Capital Statement 2020-21

<b>EDUCATION AND TRAINING</b>					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Toowoomba State High School - Additional facilities	317	10,010	4,412	<b>5,598</b>	
Toowoomba West Special School - Additional classrooms	317	3,100		<b>1,880</b>	1,220
Townsville Community Learning Centre - A state special school - Additional classrooms	318	7,600		<b>3,420</b>	4,180
Townsville South State School - Replace existing amenities block	318	500		<b>500</b>	
Training Assets	Various			<b>40,841</b>	Ongoing
Training Plant & Equipment - TAFE Queensland	Various			<b>15,925</b>	Ongoing
Trinity Bay State High School - Refurbish industrial technology and design facilities	306	1,000		<b>1,000</b>	
Tropical North Learning Academy - Smithfield State High School - Additional classrooms	306	7,267	385	<b>6,882</b>	
Tropical North Learning Academy - Smithfield State High School - Additional facilities	306	10,010	2,479	<b>7,531</b>	
Tropical North Learning Academy - Trinity Beach State School - Additional facilities	306	10,010	2,773	<b>7,237</b>	
Tropical North Learning Academy - Trinity Beach State School - Construct carpark	306	455		<b>455</b>	
Upper Mount Gravatt State School - Replacement building - Fire rectification	303	5,026	92	<b>4,531</b>	403
Various - Stage 2 of the 2020 Building Future Schools projects	Various	132,615	1,480	<b>92,831</b>	38,305
Victoria Point State High School - Hall extension	301	1,820	449	<b>1,371</b>	
Victoria Point State High School - School security fence	301	800		<b>800</b>	

## Capital Statement 2020-21

EDUCATION AND TRAINING					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Warrigal Road State School - Additional classrooms	303	7,750	869	<b>6,881</b>	
Warwick East State School - Replacement building - Fire rectification	307	3,678	184	<b>3,494</b>	
Warwick East State School - Replacement facilities - Site rectification	307	1,200	943	<b>257</b>	
Warwick East State School - Structural rectification of heritage building	307	1,056		<b>1,056</b>	
Wellers Hill State School - Provide equitable access to amenities	303	300		<b>300</b>	
West End State School - Additional classrooms – Stage 1	305	21,991	16,672	<b>5,319</b>	
West End State School - Additional classrooms – Stage 2	305	25,009	1,267	<b>7,247</b>	16,494
Western Cape College - Mapoon - Enhance outdoor play space for state delivered kindy	315	450		<b>450</b>	
Whites Hill State College - Provide equitable access to science block	303	350		<b>350</b>	
Whites Hill State College - Security fence	303	565		<b>565</b>	
William Ross State High School - Improved learning space	318	600		<b>600</b>	
William Ross State High School - Upgrade of oval and irrigation system	318	311	9	<b>302</b>	
Wilsonton State High School - Additional classrooms	317	16,500		<b>5,355</b>	11,145
Windsor State School - Additional classrooms	305	7,998	429	<b>7,079</b>	491
Wishart State School - Additional classrooms	303	7,346	830	<b>6,516</b>	
Withcott State School - Replace septic system	317	300		<b>300</b>	

## Capital Statement 2020-21

<b>EDUCATION AND TRAINING</b>					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Woongarra State School - Provide wastewater and water service to the school	319	1,000		<b>1,000</b>	
Wyreema State School - Additional classrooms	317	6,120	2,111	<b>4,008</b>	
Yarrabilba State School - Additional classrooms	311	21,000		<b>9,450</b>	11,550
Yeppoon State High School - Additional classrooms	308	9,550		<b>3,740</b>	5,811
Yeppoon State School - Refurbish STEM space	308	850		<b>850</b>	
Yeronga State High School - Upgrades and enhancement works	303	1,820	393	<b>1,427</b>	
Yeronga State School - Additional classrooms	303	8,600		<b>3,870</b>	4,730
<b>Total Property, Plant and Equipment</b>				<b>1,780,367</b>	
<b>Capital Grants</b>					
Administered funding to non-state schools	Various			<b>100,807</b>	Ongoing
Hydrogen Training Centre of Excellence	311	20,000		<b>18,000</b>	2,000
Minjerribah Ganaba (Centre for Learning)	314	5,426	1,737	<b>3,689</b>	
Renewable Energy Training Facility - Electro Group Training	302	17,000		<b>14,000</b>	3,000
St Joseph's Primary School in Bardon - New playground and tennis court resurfacing	305	156		<b>156</b>	
<b>Total Capital Grants</b>				<b>136,652</b>	
 <b>TOTAL EDUCATION AND TRAINING</b>				<b>1,917,019</b>	

## 3.5 Energy

In 2020-21, \$2.235 billion is allocated to the energy capital program for capital purchases.

ENERGY					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	Budget 2020-21 \$'000	Post 2020-21 \$'000
<b>Property, Plant and Equipment</b>					
132kV double circuit feeder Palmwoods - West Maroochydore	316	87,799	85,147	<b>2,641</b>	11
Advanced Energy Management System	302	34,788		<b>18,622</b>	16,166
Network augmentation - Brisbane	Various	401,364	182,836	<b>39,824</b>	178,704
Network augmentation - Gold Coast	309	175,199	69,800	<b>19,208</b>	86,192
Network augmentation - Ipswich	310	71,580	31,396	<b>7,323</b>	32,861
Network augmentation - Sunshine Coast	316	201,528	81,437	<b>21,885</b>	98,207
Barron Gorge Hydro other projects	306	6,837	434	<b>2,467</b>	3,936
Bouldercombe primary plant replacement	308	35,893	12,585	<b>4,083</b>	19,225
Cairns operational depot development	306	14,000		<b>14,000</b>	
Callide A / Calvale 132kV network reinvestment	308	23,768	17,337	<b>6,265</b>	167
Callide Power Station enhancements, overhauls and refurbishment	308	509,112	200,977	<b>88,145</b>	219,990
Calvale and Callide B Substation secondary systems replacement	308	23,227	17,839	<b>1,270</b>	4,118
Charters Towers Substation upgrade	318	3,590	2,298	<b>1,079</b>	214
Chermside Substation upgrade	302	5,996	631	<b>2,401</b>	2,964
Clayfield Substation upgrade	305	9,697	8,914	<b>783</b>	
Collinsville to Proserpine transmission line refit	312	44,048	39,671	<b>4,369</b>	9

## Capital Statement 2020-21

ENERGY					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Network connections - Brisbane	Various	360,210	126,877	<b>43,589</b>	189,744
Network connections - Gold Coast	309	78,293	23,792	<b>10,181</b>	44,320
Network connections - Ipswich	310	38,603	11,486	<b>5,066</b>	22,052
Network connections - Sunshine Coast	316	108,487	34,705	<b>13,783</b>	59,999
Corporate - other projects - CleanCo Queensland Limited	305	45,898	9,278	<b>18,274</b>	18,347
Customer initiated works - Gold Coast	309	103,589	37,548	<b>12,894</b>	53,148
Customer initiated works - Wide Bay/Burnett	319	32,317	15,332	<b>3,316</b>	13,668
Customer initiated works - Brisbane	Various	352,599	126,404	<b>44,162</b>	182,034
Customer initiated works - Ipswich	310	51,427	19,008	<b>6,329</b>	26,090
Customer initiated works - Sunshine Coast	316	83,205	33,112	<b>9,780</b>	40,313
Digital office capital expenditure - Energy Queensland	305	866,442	316,711	<b>238,600</b>	311,131
Dysart Substation upgrade	312	12,195	10,785	<b>1,393</b>	17
Ergon Energy Retail capital expenditure	305	88,776	38,695	<b>14,054</b>	36,027
Gas development	307	101,411		<b>11,411</b>	90,000
Gin Gin Substation rebuild	319	31,351	23,861	<b>6,353</b>	1,137
Glenore Grove Substation upgrade	304	7,921	1,710	<b>4,746</b>	1,465
Gracemere Substation	308	10,686	3,792	<b>5,475</b>	1,420
Greenslopes depot	305	20,682		<b>20,682</b>	
Howard Substation refurbishment	319	11,226	6,831	<b>2,425</b>	1,970
Information communications and technology - Five Minute Settlement	Various	18,729	5,827	<b>8,022</b>	4,880

## Capital Statement 2020-21

ENERGY					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Information communications and technology hardware and software upgrades - Stanwell Corporation Limited	305	95,409	27,518	<b>12,479</b>	55,412
Infrastructure Services Build, Own, Operate and Maintain	Various	196,370	30,196	<b>46,633</b>	119,542
Isolated systems augmentation and upgrades	315	1,099	972	<b>128</b>	
Karara Wind Farm	307	250,022	1,000	<b>42,261</b>	206,761
Kareeya Hydro bridge upgrade	306	2,445	129	<b>2,316</b>	
Kareeya Hydro other projects	306	14,142	1,848	<b>2,655</b>	9,640
Kilcoy Substation upgrade	313	15,197	3,140	<b>3,100</b>	8,956
Kogan Creek Mine developments and refurbishment	307	32,535	19,001	<b>1,781</b>	11,754
Kogan Creek Power Station enhancements, overhauls and refurbishment	307	190,118	126,467	<b>11,546</b>	52,105
Koombaloo Hydro other projects	306	1,354	363	<b>232</b>	758
Low Voltage Small Copper Replacement - Stage 2 and 3	Various	485,197	43,990	<b>81,963</b>	359,244
M028 Childers - Gayndah - aged line rebuild	319	54,697	336	<b>5,273</b>	49,088
Mackay Substation replacement	312	30,080	28,068	<b>210</b>	1,802
Mackay Tennyson Street Substation upgrade	312	20,438	16,812	<b>3,323</b>	302
Meandu Mine - Development program	319	58,529	10,295	<b>4,499</b>	43,735
Meandu Mine - Fleet Ancillary Equipment Program	319	10,448	704	<b>290</b>	9,453
Meandu Mine - Minor works	319	84,491	23,785	<b>21,306</b>	39,400
Meandu Mine – Overhauls	319	28,059	5,723	<b>15,753</b>	6,583

## Capital Statement 2020-21

ENERGY						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000	
Meeandah - Whinstanes underground feeder	307	4,042	1,376	<b>2,652</b>	15	
Metering Dynamics	305	333,821	162,313	<b>48,130</b>	123,379	
Mine - Dozer Replacement Program	319	28,920	6	<b>3,777</b>	25,137	
Mount Crosby Substation	310	17,525	4,411	<b>297</b>	12,817	
Nebo Substation primary plant replacement	312	21,255	15,387	<b>1,628</b>	4,241	
Nebo Substation secondary systems replacement	312	20,126	14,874	<b>1,493</b>	3,758	
Other capital projects	Various	5,563	1,720	<b>2,415</b>	1,428	
Other isolated capital work	315	155,511	58,940	<b>27,008</b>	69,562	
Other regulated customer initiated capital work (Alternative Control Services) - Ergon Energy	Various	579,913	258,336	<b>62,784</b>	258,794	
Other regulated customer initiated capital work (Standard Control Services) - Ergon Energy	Various	532,431	206,013	<b>60,978</b>	265,440	
Other regulated network initiated capital work - Ergon Energy - augmentation	Various	532,717	142,344	<b>71,141</b>	319,232	
Other regulated network initiated capital work - Ergon Energy - replacements	Various	2,376,326	951,194	<b>264,748</b>	1,160,384	
Property - minor program for 2020-21 - Ergon funded	Various	114,736		<b>21,770</b>	92,967	
Property and buildings program for 2020-21 - Energex funded	Various	34,810		<b>6,605</b>	28,206	
Redcliffe Substation upgrade	313	8,460	5,256	<b>2,590</b>	614	
Network replacement - Brisbane	Various	952,691	310,661	<b>119,270</b>	522,760	
Network replacement - Gold Coast	309	207,940	70,211	<b>25,586</b>	112,143	
Network replacement - Ipswich	310	115,746	37,157	<b>14,599</b>	63,989	
Network replacement - Sunshine Coast	316	256,954	93,265	<b>30,409</b>	133,281	

## Capital Statement 2020-21

ENERGY						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000	
Network replacement - Wide Bay Burnett	319	23,165	8,855	<b>2,658</b>	11,652	
Richlands Substation upgrade	310	6,440	2,833	<b>2,135</b>	1,472	
Rockhampton operational technology hosting facility	308	5,724		<b>5,724</b>		
Ross 275kV primary plant replacement	318	21,551		<b>2,221</b>	19,329	
Stanwell Power Station - Ash Storage Plan	308	13,700	1,205	<b>5,497</b>	6,997	
Stanwell Power Station - Other Sustaining Projects	308	134,068	44,314	<b>15,700</b>	74,054	
Stanwell Power Station Control System Upgrade	308	61,761	60,687	<b>1,036</b>	37	
Stanwell Power Station Overhauls	308	309,699	102,568	<b>43,302</b>	163,829	
Surfers Paradise Substation upgrade	309	7,776	1,247	<b>760</b>	5,768	
Swanbank E other projects	310	92,467	4,091	<b>7,143</b>	81,233	
Tarong North - Transformer replacement	319	7,472		<b>7,472</b>		
Tarong Power Station - Ash Off Take Project	319	17,222	5,383	<b>11,839</b>		
Tarong Power Station - Low temperature reheater replacement	319	10,397		<b>100</b>	10,297	
Tarong Power Station - Other sustaining projects	319	161,337	44,576	<b>34,471</b>	82,291	
Tarong Power Station overhauls	319	327,250	98,478	<b>92,399</b>	136,373	
Tools and equipment - Energex	305	28,636	19,635	<b>1,607</b>	7,393	
Tools and equipment - Ergon Energy	Various	49,575	18,033	<b>5,631</b>	25,911	
Total non-prescribed transmission network connections	Various			<b>32,065</b>	Ongoing	
Total other projects - Powerlink Queensland	Various			<b>133,720</b>	Ongoing	

## Capital Statement 2020-21

ENERGY						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000	
Upgrade of corporate information systems to support the business - CS Energy Limited	305	52,755	19,359	<b>8,130</b>	25,266	
Vehicles - Energex	305	195,702	85,310	<b>23,656</b>	86,737	
Vehicles - Ergon Energy	306	253,588	74,181	<b>38,444</b>	140,963	
Wivenhoe Major overhaul	310	51,877	1,006	<b>1,979</b>	48,892	
Wivenhoe other projects	310	20,741	1,886	<b>4,256</b>	14,599	
Yarranlea Substation upgrade	307	8,103	6,314	<b>1,341</b>	447	
Yurika digital platform	305	65,795	19,470	<b>13,000</b>	33,325	
<b>Total Property, Plant and Equipment</b>				<b><u>2,234,817</u></b>		
<b>TOTAL ENERGY</b>				<b><u>2,234,817</u></b>		

## 3.6 Health

In 2020-21, \$1.625 billion is allocated to the health capital program for capital purchases.

HEALTH					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	Budget 2020-21 \$'000	Post 2020-21 \$'000
<b>Property, Plant and Equipment</b>					
Advancing Queensland Health Infrastructure Program	Various	240,000	52,299	<b>50,781</b>	136,920
Alcohol and Other Drug Community Treatment Program	Various	36,000		<b>300</b>	35,700
Building Better Hospitals - Caboolture Hospital redevelopment Stage 1	313	352,900	19,076	<b>67,750</b>	266,074
Building Better Hospitals - Ipswich Hospital expansion Stage 1A	310	146,300	12,308	<b>37,993</b>	95,999
Building Better Hospitals - Logan Hospital expansion	311	460,871	12,024	<b>20,000</b>	428,847
Building Better Hospitals - Logan Hospital maternity services upgrade	311	15,600	354	<b>5,119</b>	10,127
Blackall Hospital soil contamination	315	121		<b>121</b>	
Bundaberg Alcohol and Other Drug Facility	319	15,000		<b>150</b>	14,850
Caboolture Hospital multi-storey car park	313	46,610	1,156	<b>5,749</b>	39,705
Cairns and Hinterland - Health technology equipment	306			<b>6,972</b>	Ongoing
Cairns and Hinterland - Minor capital projects and acquisitions	306			<b>3,657</b>	Ongoing
Cairns Hospital emergency department expansion	306	30,000	443	<b>6,557</b>	23,000
Cairns Hospital Research, Education and Innovation Centre land acquisition	306	15,000		<b>15,000</b>	
Cairns Hybrid Theatre	306	4,531	215	<b>1,364</b>	2,952
Caloundra South new ambulance station	316	5,500		<b>300</b>	5,200
Central Queensland - Health technology equipment	308			<b>2,281</b>	Ongoing

## Capital Statement 2020-21

HEALTH					
Project	Statistical Area	Total Estimated Cost	Expenditure to 30/06/2020	<b>Budget 2020-21</b>	Post 2020-21
		\$'000	\$'000	<b>\$'000</b>	\$'000
Central Queensland - Minor capital projects and acquisitions	308			<b>4,197</b>	Ongoing
Central West - Health technology equipment	315			<b>746</b>	Ongoing
Central West - Minor Capital Projects and Acquisitions	315			<b>821</b>	Ongoing
Children's Health Queensland - Capital projects	305	595		<b>595</b>	
Children's Health Queensland - Health technology equipment	305			<b>2,315</b>	Ongoing
Children's Health Queensland - Minor Capital Projects and Acquisitions	305			<b>1,129</b>	Ongoing
Community health and hospitals	Various	127,430	166	<b>37,842</b>	89,422
Dakabin Family and Community Place	314	8,056		<b>1,000</b>	7,056
Darling Downs - Capital projects	Various	3,529	1,737	<b>1,792</b>	
Darling Downs - Health technology equipment	Various			<b>4,323</b>	Ongoing
Darling Downs - Kingaroy redevelopment	319	14,000		<b>8,400</b>	5,600
Darling Downs - Minor capital projects and acquisitions	Various			<b>5,119</b>	Ongoing
Enhancing Regional Hospitals Program - Gladstone Hospital Emergency Department	308	38,000	34,315	<b>1,256</b>	2,429
Enhancing Regional Hospitals Program - Roma Hospital redevelopment	307	116,598	97,491	<b>11,577</b>	7,530
Fraser Coast Mental Health Project	319	39,610	1,111	<b>7,534</b>	30,965
Gold Coast - Health technology equipment	309			<b>7,047</b>	Ongoing
Gold Coast - Minor capital projects and acquisitions	309			<b>4,814</b>	Ongoing
Gold Coast Secure Mental Health Rehabilitation Unit	309	105,544	595	<b>292</b>	104,657

## Capital Statement 2020-21

HEALTH						
Project	Statistical Area	Total Estimated Cost	Expenditure to 30/06/2020	<b>Budget 2020-21</b>	Post 2020-21	
		\$'000	\$'000	<b>\$'000</b>		\$'000
Ipswich Hospital upgrades	310	22,000		<b>2,500</b>		19,500
Kirwan Health Campus	318	40,000		<b>500</b>		39,500
Logan Hospital multi-storey carpark	311	61,920	1,608	<b>20,886</b>		39,426
Mackay - Health technology equipment	312			<b>1,740</b>		Ongoing
Mackay - Minor capital projects and acquisitions	312			<b>1,804</b>		Ongoing
Mackay - Proserpine Hospital Acute Primary Care Clinic refurbishment	312	100		<b>100</b>		
Mackay Community Mental Health refurbishment	312	6,000		<b>500</b>		5,500
Mareeba Hospital new CT scanner	306	5,000	1,172	<b>1,557</b>		2,271
Mater Gladstone	308	16,900		<b>16,900</b>		
Metro North - Acute bed capacity at Redcliffe Hospital	313	8,433	8,325	<b>108</b>		
Metro North - Caboolture Hospital Mental Health Short Stay Unit	313	5,400	4,776	<b>448</b>		176
Metro North - Consumables and Prosthetics Tracking and Revenue business case	305	3,472		<b>1,900</b>		1,572
Metro North - Health technology equipment	305			<b>15,932</b>		Ongoing
Metro North - Herston Bio-Fabrication Institute	305	9,013	7,324	<b>1,689</b>		
Metro North - Information communication technology	305	80,493	73,627	<b>6,866</b>		
Metro North - Mental Health Nundah New Step Up/Step Down Facility	302	4,853	4,803	<b>50</b>		
Metro North - Minor capital projects and acquisitions	305			<b>19,482</b>		Ongoing
Metro North - Nuclear Medicine Hot-Laboratory expansions	305	5,882	5,751	<b>131</b>		
Metro North - Redcliffe Hospital Day Procedure Unit	313	2,679	2,619	<b>60</b>		

## Capital Statement 2020-21

HEALTH					
Project	Statistical Area	Total Estimated Cost	Expenditure to 30/06/2020	Budget 2020-21	Post 2020-21
		\$'000	\$'000	\$'000	\$'000
Metro North - Redcliffe Operating Theatre Level 2	313	6,212	4,706	<b>1,506</b>	
Metro North - Royal Brisbane and Women's Hospital Health Support Queensland relocations	305	4,640	4,613	<b>27</b>	
Metro North - Royal Brisbane and Women's Hospital Queensland Sony You Can Centre	305	1,677	1,590	<b>87</b>	
Metro North - Surgical, Treatment and Rehabilitation Service	305	33,925	22,501	<b>11,424</b>	
Metro North - Surgical, Treatment and Rehabilitation Service - Furniture, fittings and equipment	305	15,675	467	<b>15,208</b>	
Metro North - Surgical, Treatment and Rehabilitation Service - Information communication technology equipment	305	25,212	6,272	<b>18,940</b>	
Metro North - Surgical, Treatment and Rehabilitation Service - Lease <sup>1</sup>	305	532,140		<b>532,140</b>	
Metro South - Capital projects	303	20,745	20,537	<b>208</b>	
Metro South - Health technology equipment	303			<b>15,546</b>	Ongoing
Metro South - Logan Hospital maternity access road	311	3,048	181	<b>270</b>	2,597
Metro South - Logan Hospital modular hospital units	311	8,649	8,535	<b>114</b>	
Metro South - Minor capital projects and acquisitions	303			<b>14,053</b>	Ongoing
North West - Health technology equipment	315			<b>1,346</b>	Ongoing
North West - Minor capital projects and acquisitions	315			<b>1,083</b>	Ongoing
Princess Alexandra Hospital Cladding Project	303	45,545	18,206	<b>10,800</b>	16,539
Queensland Ambulance Service - Ambulance vehicle purchases	Various			<b>27,500</b>	Ongoing

## Capital Statement 2020-21

HEALTH					
Project	Statistical Area	Total Estimated Cost	Expenditure to 30/06/2020	<b>Budget 2020-21</b>	Post 2020-21
		\$'000	\$'000	<b>\$'000</b>	\$'000
Queensland Ambulance Service - Cairns Station and Operations Centre expansion and refurbishment	306	10,415	484	<b>800</b>	9,131
Queensland Ambulance Service - Drayton New Station and Local Ambulance Service Networks Office	317	3,084	2,928	<b>156</b>	
Queensland Ambulance Service - Information systems department	Various			<b>6,195</b>	Ongoing
Queensland Ambulance Service – Kirwan replacement ambulance station	318	3,162	1,275	<b>1,887</b>	
Queensland Ambulance Service - Mareeba replacement ambulance station	306	2,213	752	<b>1,461</b>	
Queensland Ambulance Service - Minor works	Various			<b>5,000</b>	Ongoing
Queensland Ambulance Service - Munruben new ambulance station	311	3,590	2,307	<b>1,283</b>	
Queensland Ambulance Service - Operational equipment	Various			<b>4,000</b>	Ongoing
Queensland Ambulance Service – Ormeau new ambulance station	309	4,500		<b>225</b>	4,275
Queensland Ambulance Service - Ripley new ambulance station and Local Ambulance Service Networks Office	310	5,000		<b>125</b>	4,875
Queensland Ambulance Service - Rockhampton Ambulance Station and Operations Centre redevelopment	308	7,000	758	<b>1,300</b>	4,942
Queensland Ambulance Service - Southport Ambulance and Gold Coast Ops Centre redevelopment	309	10,240	354	<b>749</b>	9,137
Queensland Ambulance Service - Strategic land acquisitions	Various			<b>1,500</b>	Ongoing

## Capital Statement 2020-21

HEALTH						
Project	Statistical Area	Total Estimated Cost	Expenditure to 30/06/2020	<b>Budget 2020-21</b>	Post 2020-21	
		\$'000	\$'000	<b>\$'000</b>		\$'000
Queensland Ambulance Service - Urraween new ambulance station	319	3,242	476	<b>2,766</b>		
Queensland Ambulance Service - Yarrabilba new ambulance station	311	3,056	2,485	<b>571</b>		
QEII hospital ward refurbishment	303	12,100		<b>12,100</b>		
Queensland Children's Hospital Level 12 fit out	305	20,000	4,091	<b>12,390</b>		3,519
Queensland Children's Hospital Resilience Project	305	8,647	6,399	<b>892</b>		1,356
Queensland Health - Health Technology Equipment Replacement Program	Various			<b>5,657</b>		Ongoing
Queensland Health AUSLAB Evolution	305	1,583		<b>1,583</b>		
Queensland Health AUSLAB Unique Tube Identifier	305	2,624		<b>2,624</b>		
Queensland Health Building Works Capital Project Management	Various			<b>850</b>		Ongoing
Queensland Health Business Case Program	Various			<b>20,486</b>		Ongoing
Queensland Health Cladding Investigation and Remediation Program	Various	27,300	10,615	<b>2,700</b>		13,985
Queensland Health COVID capital funding	Various	58,489	39,235	<b>19,254</b>		
Queensland Health Energy Efficiency Program	Various	30,000		<b>20,000</b>		10,000
Queensland Health information communication and technology	Various			<b>128,190</b>		Ongoing
Queensland Health master planning studies	Various			<b>4,403</b>		Ongoing
Queensland Health minor capital projects and acquisitions	Various			<b>28,925</b>		Ongoing
Queensland Health priority capital program	Various			<b>80,000</b>		Ongoing
Queensland Institute of Medical Research Berghofer	305			<b>5,640</b>		Ongoing

## Capital Statement 2020-21

HEALTH					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Rural and Regional Infrastructure Program - Blackall Hospital redevelopment	315	20,110	9,583	<b>9,793</b>	734
Rural and Regional Infrastructure Program - Cairns Hospital mental health unit	306	70,000	3,739	<b>3,776</b>	62,485
Rural and Regional Infrastructure Program - Kingaroy Hospital redevelopment	319	78,500	47,327	<b>14,604</b>	16,569
Rural and Regional Infrastructure Program - Mer (Murray) Island building replacement	315	7,000	834	<b>580</b>	5,586
Rural and Regional Infrastructure Program - Sarina Hospital redevelopment	312	21,500	947	<b>655</b>	19,898
Rural and Regional Infrastructure Program - Staff accommodation program	Various	13,150	7,139	<b>2,075</b>	3,936
Redcliffe Hospital carpark	313	36,780	16,938	<b>7,159</b>	12,683
Redland Hospital carpark	301	34,465	496	<b>6,900</b>	27,069
Redland Hospital expansion - Stage 1	301	32,000	1,394	<b>606</b>	30,000
Regional eHealth	306	34,950	28,603	<b>4,192</b>	2,155
Robina Hospital second CT scanner	309	5,650		<b>5,650</b>	
Rockhampton Drug Rehabilitation and Treatment Facility	308	9,500	668	<b>4,854</b>	3,978
Rockhampton Hospital Cardiac Hybrid Theatre	308	18,200		<b>8,200</b>	10,000
Rockhampton Hospital Mental Health Ward expansion	308	6,000		<b>150</b>	5,850
Rural and Regional Renal Program	Various	9,320		<b>9,320</b>	
Satellite Hospital Program	Various	265,000		<b>1,600</b>	263,400

## Capital Statement 2020-21

HEALTH					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
South East Queensland - Adolescent mental health facilities	Various	68,237	55,982	<b>2,529</b>	9,726
South West - Health technology equipment	307			<b>1,253</b>	Ongoing
South West - Minor capital projects and acquisitions	307			<b>1,512</b>	Ongoing
State-wide General Chemistry and Immunoassay Replacement and Automation Project	Various	16,511	465	<b>8,345</b>	7,701
Sunshine Coast - Health technology equipment	316			<b>6,431</b>	Ongoing
Sunshine Coast - Minor capital projects and acquisitions	316			<b>7,925</b>	Ongoing
Sunshine Coast - Sunshine Coast University Hospital Group 4 information communications technology project	316	61,952	53,774	<b>8,178</b>	
Sunshine Coast University Hospital	316	1,872,151	1,792,801	<b>19,094</b>	60,256
Sunshine Coast University Hospital Patient Access and Coordination Hub	316	5,000		<b>150</b>	4,850
Toowoomba Hospital Redevelopment detailed business case	317	10,000	6,781	<b>1,862</b>	1,357
Torres and Cape - Health technology equipment	306			<b>1,761</b>	Ongoing
Torres and Cape - Minor capital projects and acquisitions	306			<b>3,886</b>	Ongoing
Townsville - Health technology equipment	318			<b>12,100</b>	Ongoing
Townsville - Minor capital projects and acquisitions	318			<b>4,769</b>	Ongoing
Townsville Hospital 1.5 Tesla Magnetic Resonance Imaging (MRI) device	318	3,425	1,509	<b>1,916</b>	
Townsville University Hospital Hybrid Theatre	318	17,000		<b>300</b>	16,700

## Capital Statement 2020-21

HEALTH					
Project	Statistical Area	Total Estimated Cost	Expenditure to 30/06/2020	<b>Budget 2020-21</b>	Post 2020-21
		\$'000	\$'000	<b>\$'000</b>	\$'000
Townsville University Hospital upgrades	318	8,000		<b>300</b>	7,700
Varsity Lakes Day Hospital equipment	309	1,000		<b>1,000</b>	
West Moreton - Health technology equipment	310			<b>2,971</b>	Ongoing
West Moreton - Minor capital projects and acquisitions	310			<b>3,129</b>	Ongoing
Wide Bay - Health technology equipment	319			<b>2,873</b>	Ongoing
Wide Bay - Minor capital projects and acquisitions	319			<b>2,702</b>	Ongoing
Yeronga Child and Youth Community Hub	303	7,835		<b>7,835</b>	
<b>Total Property, Plant and Equipment</b>				<b>1,624,945</b>	
<b>TOTAL HEALTH</b>				<b>1,624,945</b>	

<sup>1</sup> Relates to the lease recognition for the Herston Surgical, Treatment and Rehabilitation Service project under the accounting standards and does not reflect a capital purchase.

## 3.7 Justice and Public Safety

In 2020-21, \$590.4 million is allocated to the justice and public safety capital program, including \$589.5 million in capital purchases and \$897,000 in capital grants.

JUSTICE AND PUBLIC SAFETY					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	Budget 2020-21 \$'000	Post 2020-21 \$'000
<b>Property, Plant and Equipment</b>					
Aurukun police facility upgrade	315	6,700	157	<b>550</b>	5,993
Beaudesert replacement police facility	311	7,095	561	<b>4,034</b>	2,500
Biloela replacement police facility	308	3,500	131	<b>969</b>	2,400
Brisbane Correctional Centre laundry	310	3,000	130	<b>2,870</b>	
Brisbane Youth Detention Centre - 16 additional beds	310	25,875	24,279	<b>1,596</b>	
Building improvements - regional offices - Public Trustee of Queensland	Various	1,680		<b>1,680</b>	
Business digital projects - Public Trustee of Queensland	305	1,000		<b>1,000</b>	
Caboolture replacement police facility	313	14,412	3,525	<b>10,170</b>	717
Cairns police facility upgrade	306	10,412	1,232	<b>2,090</b>	7,090
Capricornia Correctional Centre Expansion	308	240,999	192,482	<b>48,517</b>	
Charlton replacement regional Queensland Fire and Emergency Services headquarters and new permanent fire and rescue station	317	18,354	2,272	<b>16,062</b>	20
Charters Towers replacement composite fire and rescue station	318	2,910	126	<b>2,614</b>	170
Closed circuit camera upgrades in various police facilities	Various			<b>2,623</b>	Ongoing
Computer and other equipment - Crime and Corruption Commission	305	15,250	5,351	<b>1,865</b>	8,034

## Capital Statement 2020-21

<b>JUSTICE AND PUBLIC SAFETY</b>						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000	
Computer software - Crime and Corruption Commission	305	4,344	3,189	<b>1,155</b>		
Coolum replacement police facility	316	2,700	2,454	<b>246</b>		
Courthouses - minor capital works	Various			<b>13,271</b>	Ongoing	
El Arish replacement auxiliary fire and rescue station	306	1,937	1,833	<b>104</b>		
Esk replacement auxiliary fire and rescue station	310	1,674	837	<b>837</b>		
Expansion and upgrade of existing audio-visual capacity in the justice system	Various			<b>9,334</b>	Ongoing	
Fire and rescue appliances	Various			<b>13,320</b>	Ongoing	
Gracemere replacement auxiliary fire and rescue station	308	2,210	110	<b>1,604</b>	496	
Information technology - Taskforce Flaxton	Various	2,200	730	<b>1,470</b>		
Kilkivan replacement Queensland Fire and Emergency Services complex	319	1,650	1,145	<b>505</b>		
Leasehold improvements - Crime and Corruption Commission	Various	170	90	<b>80</b>		
Leasehold improvements - Department of Justice and Attorney-General	305			<b>1,229</b>	Ongoing	
Loganlea replacement permanent fire and rescue station	311	4,000	2	<b>150</b>	3,848	
Longreach replacement auxiliary fire and rescue station	315	4,430	24	<b>2,676</b>	1,730	
Maleny replacement Queensland Fire and Emergency Services complex	316	3,900	124	<b>2,018</b>	1,758	
Maryborough replacement regional Queensland Fire and Emergency Services headquarters and auxiliary fire and rescue station	319	12,100	126	<b>250</b>	11,724	

## Capital Statement 2020-21

<b>JUSTICE AND PUBLIC SAFETY</b>					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Minor capital works - software - Department of Justice and Attorney-General	305			<b>3,133</b>	Ongoing
Miscellaneous refurbishment works - Legal Aid Queensland	Various	1,743	323	<b>220</b>	1,200
Mossman auxiliary fire and rescue station relocation and upgrade	306	2,001		<b>51</b>	1,950
Motor vehicle replacements - Legal Aid Queensland	305	1,024	435	<b>289</b>	300
Mount Cotton new fire and rescue station	301	7,200		<b>3,600</b>	3,600
Mount Isa QFES complex upgrade	315	3,718	2,454	<b>1,264</b>	
Nambour replacement police facility	316	8,300	852	<b>4,208</b>	3,240
Other acquisitions of property, plant and equipment - Department of Justice and Attorney-General	Various			<b>1,149</b>	Ongoing
Perimeter Security Upgrade Program - Stage 2	Various	76,580	75,049	<b>1,531</b>	
Pimpama new permanent fire and rescue station	309	3,908	2,944	<b>964</b>	
Pimpama new police facility	309	6,084	73	<b>1,511</b>	4,500
Pinkenba replacement Queensland Fire and Emergency Services mechanical workshop	302	9,000	82	<b>443</b>	8,475
Plant and equipment upgrades - Public Trustee of Queensland	Various	192		<b>192</b>	
Porompuraaw replacement police facility	315	7,300	428	<b>4,500</b>	2,372
Princess Alexandra Hospital secure unit	303	3,000	68	<b>2,932</b>	
Prison infrastructure	Various	18,571	13,035	<b>5,536</b>	
Public Safety Business Agency information systems development	Various			<b>300</b>	Ongoing
Public Safety Business Agency other plant and equipment	305			<b>524</b>	Ongoing

## Capital Statement 2020-21

<b>JUSTICE AND PUBLIC SAFETY</b>						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000	
Queensland Ambulance Service information systems development	Various			<b>4,111</b>	Ongoing	
Queensland Fire and Emergency Services information and communications systems and equipment	Various			<b>9,765</b>	Ongoing	
Queensland Fire and Emergency Services information systems development	Various			<b>2,600</b>	Ongoing	
Queensland Fire and Emergency Services minor works	Various			<b>1,760</b>	Ongoing	
Queensland Fire and Emergency Services operational equipment	Various			<b>5,893</b>	Ongoing	
Queensland Fire and Emergency Services other plant and equipment	Various			<b>250</b>	Ongoing	
Queensland Fire and Emergency Services Predictive Services, Strategic Capability Enhancement	Various	810		<b>810</b>		
Queensland Fire and Emergency Services rural operations land purchases	Various			<b>200</b>	Ongoing	
Queensland Government Air aircraft maintenance	Various			<b>10,387</b>	Ongoing	
Queensland Police Service air conditioning plant replacement program	Various			<b>3,437</b>	Ongoing	
Queensland Police Service Camera Detected Offence Program	Various			<b>11,365</b>	Ongoing	
Queensland Police Service information and communications technology	Various			<b>10,842</b>	Ongoing	
Queensland Police Service information systems development	Various	1,000	432	<b>568</b>		
Queensland Police Service minor works	Various			<b>7,404</b>	Ongoing	

## Capital Statement 2020-21

<b>JUSTICE AND PUBLIC SAFETY</b>						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000	
Queensland Police Service mobile capability	Various			<b>2,720</b>	Ongoing	
Queensland Police Service new and replacement vehicles	Various			<b>39,000</b>	Ongoing	
Queensland Police Service other plant and equipment	Various			<b>27,113</b>	Ongoing	
Queensland Police Service Public Safety Network	Various			<b>6,494</b>	Ongoing	
Queensland Police Service vessel management program	Various			<b>5,143</b>	Ongoing	
Queensland Corrective Services - Other acquisitions of property, plant and equipment	Various			<b>14,320</b>	Ongoing	
Queensland Courts information systems	305			<b>955</b>	Ongoing	
Rainbow Beach replacement auxiliary fire and rescue station	319	1,500	54	<b>1,446</b>		
Rosewood replacement auxiliary fire and rescue station	310	2,000	12	<b>588</b>	1,400	
Rural fire appliances	Various			<b>5,248</b>	Ongoing	
Rural Fire Brigade - Shelter and appliance	Various	500		<b>500</b>		
Saibai Island new Community Safety and Security Facility	315	13,066	2,889	<b>7,177</b>	3,000	
State Emergency Service on-boarding to the Government Wireless Network	Various	500		<b>500</b>		
Southern Queensland Correctional Precinct - Stage 2	310	653,978	3,811	<b>110,202</b>	539,965	
Vehicle replacements - Crime and Corruption Commission	Various	1,483	683	<b>800</b>		
Wacol new QPS Counter-Terrorism and Community Safety Training Centre	310	53,000	45,296	<b>7,554</b>	150	
West End replacement police facility	305	5,000	557	<b>4,418</b>	25	

## Capital Statement 2020-21

<b>JUSTICE AND PUBLIC SAFETY</b>						
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000	
West Moreton Youth Detention Centre - 32 bed construction project	310	150,000	55,211	<b>78,611</b>	16,178	
West Moreton Youth Detention Centre - Fit out costs	310	2,173		<b>2,173</b>		
Woodford Correctional Centre - intercoms	313	13,600	191	<b>7,809</b>	5,600	
Wooroolin replacement auxiliary fire and rescue station	319	1,583	13	<b>1,570</b>		
Yarrabilba new permanent fire and rescue station	311	4,531	81	<b>2,700</b>	1,750	
Yarraman replacement auxiliary fire and rescue station	307	1,517	860	<b>657</b>		
Youth Justice facilities	Various			<b>9,854</b>		Ongoing
Youth Justice transition of 17-year olds	Various	26,008	20,643	<b>5,365</b>		
<b>Total Property, Plant and Equipment</b>				<b>589,545</b>		
<b>Capital Grants</b>						
Rural fire brigades	Various			<b>185</b>		Ongoing
State Emergency Service	Various			<b>712</b>		Ongoing
<b>Total Capital Grants</b>				<b>897</b>		
<b>TOTAL JUSTICE AND PUBLIC SAFETY</b>				<b>590,442</b>		

## 3.8 Social Housing

In 2020-21, \$526.2 million is allocated to the social housing capital program, including \$411.4 million in capital purchases and \$114.8 million in capital grants.

SOCIAL HOUSING					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	Budget 2020-21 \$'000	Post 2020-21 \$'000
<b>Property Plant and Equipment</b>					
Building boost - Works for Tradies	Various	100,000		<b>70,000</b>	30,000
General plant and equipment	Various			<b>4,868</b>	Ongoing
Build and refurbish accommodation for children and young people	Various			<b>25,751</b>	Ongoing
Build social housing for Aboriginal and Torres Strait Islander people throughout Queensland	Various			<b>14,128</b>	Ongoing
Build social housing throughout Queensland	Various			<b>180,813</b>	Ongoing
Refurbish social housing for Aboriginal and Torres Strait Islander people throughout Queensland	Various			<b>35,018</b>	Ongoing
Refurbish social housing throughout Queensland	Various			<b>79,000</b>	Ongoing
Purchase of dwellings for transitional accommodation to facilitate Indigenous home ownership	315			<b>1,809</b>	Ongoing
<b>Total Property, Plant and Equipment</b>				<b>411,387</b>	
<b>Capital Grants</b>					
Build social housing for Aboriginal and Torres Strait Islander people throughout Queensland	Various			<b>13,126</b>	Ongoing
Build social housing throughout Queensland	Various			<b>69,941</b>	Ongoing

## Capital Statement 2020-21

<b>SOCIAL HOUSING</b>					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Refurbish social housing for Aboriginal and Torres Strait Islander people throughout Queensland	Various			<b>31,704</b>	Ongoing
<b>Total Capital Grants</b>				<b>114,771</b>	
<b>TOTAL SOCIAL HOUSING</b>				<b>526,158</b>	

## 3.9 Transport

In 2020-21, \$6.267 billion is allocated to the transport capital program, including \$5.894 billion in capital purchases and \$372.5 million in capital grants.

TRANSPORT					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	Budget 2020-21 \$'000	Post 2020-21 \$'000
<b>Property, Plant and Equipment</b>					
Albion Station upgrade	305	17,258	621	<b>5,902</b>	10,735
Aramac - Torrens Creek Road, pave and seal <sup>1</sup>	315	20,000		<b>10,000</b>	10,000
Auchenflower Station upgrade	305	40,261	6,082	<b>11,880</b>	22,300
Bells Creek Arterial, Caloundra Road to Bells Creek Interchange, funding commitment	316	35,000		<b>6,000</b>	29,000
Boating Infrastructure Program (Gold Coast Waterways Authority)	309	7,772	490	<b>2,542</b>	4,740
Bowen Developmental Road (Collinsville - Belyando Crossing), Rockingham Creek to Mount Coolon, pave and seal <sup>1</sup>	312	28,750	20,744	<b>7,646</b>	361
Breakfast Creek Bridge, realign track	305	40,200	1,924	<b>15,900</b>	22,376
Bridge Pier protection	Various	3,800	241	<b>1,000</b>	2,559
Bruce Highway (Ayr - Townsville), Haughton River Floodplain, construct bridges and approaches <sup>1</sup>	318	514,335	174,895	<b>93,939</b>	245,501
Bruce Highway (Ayr - Townsville), Mailman Road - Mackenzie Creek, widen and seal <sup>1</sup>	318	23,400	12,774	<b>7,513</b>	3,113
Bruce Highway (Benaraby - Rockhampton), Benaraby to Calliope River, Safety Works <sup>1</sup>	308	40,263	32,443	<b>5,320</b>	2,500
Bruce Highway (Benaraby - Rockhampton), Calliope River - Mount Larcom, widen pavement <sup>1</sup>	308	21,000	4,600	<b>12,300</b>	4,100
Bruce Highway (Benaraby - Rockhampton), Gentle Annie Road and St Arnauds Creek, widen pavement <sup>2</sup>	308	26,660	5,968	<b>10,692</b>	10,000

## Capital Statement 2020-21

TRANSPORT					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Bruce Highway (Bowen - Ayr), Bowen Connection Road to Champion Street intersection, widen pavement <sup>1</sup>	312	22,000	2,307	<b>2,159</b>	17,533
Bruce Highway (Brisbane - Gympie), Caboolture - Bribie Island Road interchange to Steve Irwin Way, Interchange upgrade <sup>1</sup>	313	662,500	39,876	<b>52,263</b>	570,361
Bruce Highway (Brisbane - Gympie), Deception Bay Road Interchange upgrade <sup>1</sup>	313	163,300	17,033	<b>33,630</b>	112,637
Bruce Highway (Brisbane - Gympie), Maroochydore Road Interchange upgrade <sup>1</sup>	316	301,250	66,834	<b>93,951</b>	140,465
Bruce Highway (Brisbane - Gympie), Pine River to Dohles Rocks Road Interchange, funding commitment <sup>3</sup>	314	1,098,000	251	<b>6,929</b>	1,090,820
Bruce Highway (Cooroy to Curra) Section D, construction <sup>1</sup>	319	1,000,000	5,694	<b>94,000</b>	900,306
Bruce Highway (Gympie - Maryborough), Tiaro Bypass, construct two lane bypass <sup>1</sup>	319	107,017	2,428	<b>2,564</b>	102,025
Bruce Highway (Innisfail - Cairns), Cairns Southern Access Corridor Stage 3, Edmonton to Gordonvale, duplicate from two to four lanes <sup>1</sup>	306	481,000	73,890	<b>73,975</b>	333,135
Bruce Highway (Innisfail - Cairns), Cairns Southern Access Corridor Stage 4, Kate Street to Aumuller Street, widen four to six lanes <sup>1</sup>	306	123,700	58,440	<b>33,996</b>	31,264
Bruce Highway (Mackay - Proserpine), Hampden - Kuttatubul, widening formation and rehabilitation <sup>1</sup>	312	36,960	6,080	<b>9,093</b>	21,787
Bruce Highway (Mackay - Proserpine), Mackay Northern Access, construct additional lanes <sup>1</sup>	312	120,350	20,923	<b>45,000</b>	54,427
Bruce Highway (Maryborough - Gin Gin), Apple Tree Creek, improve intersections <sup>1</sup>	319	20,343	1,907	<b>9,380</b>	9,057

## Capital Statement 2020-21

TRANSPORT					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Bruce Highway (Maryborough - Gin Gin), Saltwater Creek, upgrade bridges and floodways <sup>1</sup>	319	103,000	9,085	<b>5,294</b>	88,621
Bruce Highway (Proserpine - Bowen), Emu Creek to Drays Road, various sections, widen formation <sup>1</sup>	312	38,820	1,919	<b>7,389</b>	29,512
Bruce Highway (Rockhampton - St Lawrence), Neilsen Avenue - Plentiful Creek, widen pavement <sup>1</sup>	308	21,250	2,252	<b>11,998</b>	7,000
Bruce Highway (Rockhampton - St Lawrence), Terranova Drive, improve intersection <sup>1</sup>	308	36,048	22,413	<b>13,635</b>	
Bruce Highway, Caloundra Road - Sunshine Motorway <sup>1</sup>	316	932,215	686,335	<b>91,000</b>	154,879
Bundaberg - Gin Gin Road, Burnett River Traffic Bridge rehabilitation	319	28,550	24,948	<b>1,800</b>	1,802
Buranda Station upgrade	303	31,630	2,582	<b>9,149</b>	19,899
Caboolture - Bribe Island Road (Old Toorbul Point Road), intersection signalisation <sup>1</sup>	313	30,400	1,504	<b>9,146</b>	19,750
Cairns Ring Road (Cairns CBD to Smithfield), construct additional lanes <sup>1</sup>	306	359,000	106	<b>2,895</b>	355,999
Cairns Southern Access Cycleway, construct cycleway <sup>1</sup>	306	23,800	2,380	<b>8,004</b>	13,416
Cannon Hill Station upgrade	303	27,048	3,941	<b>11,285</b>	11,822
Capricorn Highway duplication (Rockhampton - Gracemere) <sup>1</sup>	308	74,990	32,916	<b>25,000</b>	17,074
Captain Cook Highway (Cairns - Mossman), widen pavement	306	21,667	8,260	<b>4,605</b>	8,802
Centenary Motorway (Ellen Grove - Toowong), Centenary Bridge (Stage 1), duplicate bridge <sup>1</sup>	304	244,000	17,069	<b>16,424</b>	210,508
Centenary Motorway, Summers Road Interchange upgrade	304	80,000	39,753	<b>13,785</b>	26,462

## Capital Statement 2020-21

TRANSPORT					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	Budget 2020-21 \$'000	Post 2020-21 \$'000
Central Station renewal	305	55,679	7,076	<b>945</b>	47,658
Clapham Yard Stabling	303	298,940	1,091	<b>78,840</b>	219,009
Cleveland - Redland Bay Road (Cleveland), Anita Street, intersection upgrade	301	97,000	1,306	<b>3,982</b>	91,713
Cloncurry - Dajarra Road, widen and seal <sup>1</sup>	315	20,000		<b>10,000</b>	10,000
Construction plant works (RoadTek)	Various			<b>17,000</b>	Ongoing
Coomera Connector (Stage 1), Coomera to Nerang, Queensland Government funding commitment <sup>1</sup>	309	1,530,500	17,613	<b>12,887</b>	1,500,000
Corporate buildings - Transport and Main Roads	Various			<b>8,000</b>	Ongoing
Cross River Rail	305	6,725,804	2,053,657	<b>1,483,325</b>	3,188,822
Cunningham Highway (Ipswich - Warwick), Eight Mile intersection upgrade <sup>1</sup>	307	25,000	217	<b>6,033</b>	18,750
Customer Experience - Queensland Rail	Various			<b>8,936</b>	Ongoing
Dakabin Station upgrade	314	41,776	9,702	<b>25,306</b>	6,769
Darra Station - park 'n' ride <sup>11</sup>	310	8,770	4,201	<b>2,350</b>	2,219
East Ipswich Station upgrade	310	37,670	4,054	<b>17,044</b>	16,572
Enterprise assets - Queensland Rail	Various			<b>18,891</b>	Ongoing
European Train Control System Level 2	305	646,379	125,873	<b>169,100</b>	351,406
Everton Park Link Road (Stafford Road - South Pine Road), construct new link road	302	31,000	7,343	<b>12,257</b>	11,400
Far North Queensland Ports Corporation Limited - Cairns Shipping Development Project	306	113,420	108,133	<b>5,287</b>	
Far North Queensland Ports Corporation Limited - Foreshore development (C5)	306			<b>1,500</b>	Ongoing
Far North Queensland Ports Corporation Limited - General cargo consolidation	306			<b>1,800</b>	Ongoing

## Capital Statement 2020-21

TRANSPORT					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Far North Queensland Ports Corporation Limited - Horn Island cargo wharf and access road (T5)	315	5,200		<b>3,500</b>	1,700
Far North Queensland Ports Corporation Limited - Horn Island passenger jetty and cargo wharf upgrade (T6)	315	4,750		<b>2,250</b>	2,500
Far North Queensland Ports Corporation Limited - Lease acquisition	306	1,500		<b>1,000</b>	500
Far North Queensland Ports Corporation Limited - Mourilyan land development for bulk cargo	306	3,500		<b>2,500</b>	1,000
Far North Queensland Ports Corporation Limited - Mourilyan lease acquisitions	306	1,589	289	<b>1,000</b>	300
Far North Queensland Ports Corporation Limited - Plant, equipment and minor works	306			<b>2,404</b>	Ongoing
Far North Queensland Ports Corporation Limited - Site decontamination	306	2,758	58	<b>1,200</b>	1,500
Far North Queensland Ports Corporation Limited - Tingira Street Subdivision Development (S3)	306			<b>2,500</b>	Ongoing
Flinders Highway (Julia Creek - Cloncurry), Scrubby Creek, strengthen pavement and widen floodway <sup>1</sup>	315	32,140	452	<b>5,088</b>	26,600
Garbutt - Upper Ross Road (Riverway Drive), Stage 2, Allambie Lane to Dunlop Street, duplicate to four lanes <sup>1</sup>	318	95,000		<b>500</b>	94,500
Gateway Motorway, Bracken Ridge to Pine River upgrade <sup>3</sup>	302	1,000,000	245	<b>2,755</b>	997,000
Gavial - Gracemere Road (Lawrie Street), widen to four lanes and upgrade intersections	308	35,000		<b>2,000</b>	33,000
Geebung Station - park 'n' ride <sup>11</sup>	302	3,100	866	<b>1,294</b>	940
Gladstone - Benaraby Road, Philip Street, duplicate lanes <sup>2</sup>	308	20,000	4,036	<b>12,065</b>	3,899
Gladstone - Benaraby Road, various safety treatments	308	24,400	19,731	<b>4,669</b>	

## Capital Statement 2020-21

TRANSPORT					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Gladstone Ports Corporation Limited - Auckland Point 1 Projects	308			<b>6,991</b>	Ongoing
Gladstone Ports Corporation Limited - Auckland Point 3 Projects	308			<b>1,089</b>	Ongoing
Gladstone Ports Corporation Limited - Auckland Point 4 Projects	308			<b>2,973</b>	Ongoing
Gladstone Ports Corporation Limited - Capacity maximisation	308			<b>529</b>	Ongoing
Gladstone Ports Corporation Limited - Conveyor life extension	308			<b>3,595</b>	Ongoing
Gladstone Ports Corporation Limited - Environment projects	308			<b>1,059</b>	Ongoing
Gladstone Ports Corporation Limited - Fisherman's Landing projects	308			<b>1,500</b>	Ongoing
Gladstone Ports Corporation Limited - Information systems projects	308			<b>20,505</b>	Ongoing
Gladstone Ports Corporation Limited - Marine pilot services projects	308			<b>580</b>	Ongoing
Gladstone Ports Corporation Limited - Plant equipment and minor works	308			<b>15,406</b>	Ongoing
Gladstone Ports Corporation Limited - Pontoon Piles replacement	308			<b>2,050</b>	Ongoing
Gladstone Ports Corporation Limited - Port Alma Projects	308			<b>500</b>	Ongoing
Gladstone Ports Corporation Limited - Port of Bundaberg Conveyor Project <sup>4</sup>	319	10,000		<b>2,000</b>	8,000
Gladstone Ports Corporation Limited - Port of Bundaberg Projects	319	2,710	710	<b>2,000</b>	
Gladstone Ports Corporation Limited - Port services projects	308			<b>46,095</b>	Ongoing
Gladstone Ports Corporation Limited - Process control systems, stockpile management and upgrades	308			<b>35,910</b>	Ongoing
Gladstone Ports Corporation Limited - Quarry projects	308			<b>3,175</b>	Ongoing

## Capital Statement 2020-21

TRANSPORT					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Gladstone Ports Corporation Limited - Safety projects	308			<b>7,400</b>	Ongoing
Gladstone Ports Corporation Limited - SL1 (Ship loader) replacement	308	16,875		<b>500</b>	16,375
Gladstone Ports Corporation Limited - Tug Projects	308	100		<b>100</b>	
Gold Coast Light Rail (Stage 3A), Broadbeach South to Burleigh Heads, construct light rail <sup>5</sup>	309	709,900	26,793	<b>50,447</b>	632,660
Greenbank Bus - park 'n' ride upgrade	311	21,000	5,828	<b>9,227</b>	5,945
Information and technology - Queensland Rail	Various			<b>28,542</b>	Ongoing
Information technology - Transport and Main Roads	Various			<b>22,446</b>	Ongoing
Inner city signalling upgrades	305	56,000		<b>1,300</b>	54,700
Ipswich Motorway, Rocklea to Darra Stage 1 upgrade <sup>1</sup>	310	400,000	253,882	<b>47,426</b>	98,692
Kennedy Developmental Road (The Lynd - Hughenden), progressive sealing <sup>1</sup>	315	50,000	2,554	<b>11,386</b>	36,060
Kennedy Highway (Mareeba - Atherton), targeted road safety improvements <sup>1</sup>	306	37,500		<b>37,500</b>	
Lawnton Station - park 'n' ride <sup>11</sup>	314	10,400	3,975	<b>2,349</b>	4,076
Lindum Station - park 'n' ride <sup>11</sup>	301	5,000	13	<b>15</b>	4,972
Linkfield Road Overpass upgrade <sup>1</sup>	302	125,000	268	<b>3,732</b>	121,000
Mackay Port Access, Bruce Highway to Mackay - Slade Point Road, construct new two lane road <sup>1</sup>	312	350,000	870	<b>1,500</b>	347,630
Mackay Ring Road, construct new two lane road <sup>1</sup>	312	497,375	326,396	<b>23,095</b>	147,884
Maintenance of below rail assets - South East Queensland rail network <sup>6</sup>	Various			<b>108,712</b>	Ongoing
Maintenance of above rail assets - Regional network <sup>7</sup>	Various			<b>45,525</b>	Ongoing
Maintenance of above rail assets - South East Queensland rail network <sup>7</sup>	Various			<b>30,015</b>	Ongoing

## Capital Statement 2020-21

TRANSPORT					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Maintenance of below rail assets - Western Region rail systems <sup>6</sup>	Various			<b>8,558</b>	Ongoing
Maintenance of below rail assets - North Coast Line <sup>6</sup>	Various			<b>32,718</b>	Ongoing
Maintenance of below rail assets - West Moreton rail system <sup>6</sup>	Various			<b>47,760</b>	Ongoing
Maintenance of system wide below rail assets - Queensland Rail network <sup>6</sup>	Various			<b>28,493</b>	Ongoing
Maritime safety minor works	Various			<b>6,823</b>	Ongoing
Mayne Yard accessibility	305	97,240	7,140	<b>19,640</b>	70,460
Mayne Yard relocations	305	22,400	1,700	<b>5,800</b>	14,900
Moolabin Power upgrade	303	18,100	1,229	<b>10,500</b>	6,371
Morayfield Road and Beerburum Road, various locations, improve intersections	313	28,800	14,059	<b>3,191</b>	11,550
Mount Lindesay Arterial Road (Beaudesert Road) and Illaweena Street, upgrade intersection	303	30,000		<b>3,000</b>	27,000
Mount Lindesay Highway (Brisbane - Beaudesert), Rosia Road - Stoney Camp Road, four lane upgrade	311	22,400	11,822	<b>10,578</b>	
Mount Lindesay Highway (Brisbane - Beaudesert), Stoney Camp Road to Chambers Flat Road, construct additional lanes <sup>1</sup>	311	75,000	1,829	<b>8,750</b>	64,421
Mount Lindesay Highway (Brisbane to Beaudesert), Johanna Street to South Street (Jimboomba), duplication <sup>1</sup>	311	53,000		<b>2,000</b>	51,000
Mount Isa Line, capacity and resilience improvements	315	50,000		<b>10,000</b>	40,000
Navigation access and safety (Gold Coast Waterways Authority)	309	9,093	2,070	<b>1,743</b>	5,280
New Generation Rollingstock	Various	4,155,705	1,456,742	<b>34,887</b>	2,664,076
New Generation Rollingstock - European Train Control System fitment	Various	255,000		<b>98,330</b>	156,670

## Capital Statement 2020-21

TRANSPORT					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
New Generation Rollingstock - Power distribution	Various	62,191	51,330	<b>10,861</b>	
New Public Transport Ticketing System	Various	371,060	158,299	<b>68,081</b>	144,680
North Coast Line - Beerburrum to Nambour Rail upgrade <sup>1</sup>	316	550,791	15,366	<b>38,884</b>	496,541
North Coast Line capacity improvement project	Various	68,570	33,462	<b>23,553</b>	11,554
North Queensland Bulk Ports Corporation Limited - Abbot Point Port Development General	312			<b>1,825</b>	Ongoing
North Queensland Bulk Ports Corporation Limited - Business improvement	312			<b>650</b>	Ongoing
North Queensland Bulk Ports Corporation Limited - Hay Point Port development general	312			<b>40</b>	Ongoing
North Queensland Bulk Ports Corporation Limited - Louisa Creek Acquisition Program	312			<b>1,052</b>	Ongoing
North Queensland Bulk Ports Corporation Limited - Mackay Port development general	312			<b>3,846</b>	Ongoing
North Queensland Bulk Ports Corporation Limited - Mackay Tug Berth Facilities - Stage 1	312	8,776	276	<b>8,500</b>	
North Queensland Bulk Ports Corporation Limited - Mackay water network enhancements	312	2,494	513	<b>1,481</b>	500
North Queensland Bulk Ports Corporation Limited - Pilotage upgrade and replacements	312	608	287	<b>224</b>	96
North Queensland Bulk Ports Corporation Limited - Plant, equipment and minor works	312			<b>7,014</b>	Ongoing
North Queensland Bulk Ports Corporation Limited - Transformer Project	312	3,835	1,347	<b>2,488</b>	
enterprise resource planning implementation					
North Queensland Bulk Ports Corporation Limited - Upgrade of Hay Point Vessel Traffic Services building	312	1,938	17	<b>1,920</b>	
North Queensland Bulk Ports Corporation Limited - Weipa Port development general	315			<b>530</b>	Ongoing

## Capital Statement 2020-21

TRANSPORT					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
North Queensland Bulk Ports Corporation Limited - Wharf 4 approaches	312	2,368		<b>1,628</b>	740
North Queensland Bulk Ports Corporation Limited - Wharf 5 approaches	312	8,460		<b>160</b>	8,300
Northern Transitway	302	72,000	4,464	<b>4,490</b>	63,047
Other Central Station upgrades	305	8,004	2,804	<b>3,410</b>	1,790
Other construction projects - Transport and Main Roads <sup>8</sup>	Various			<b>1,233,756</b>	Ongoing
Other enterprise	Various			<b>15,800</b>	Ongoing
Other European Train Control System Level 2	305	42,800		<b>11,000</b>	31,800
Other network enhancements	Various	33,800		<b>4,500</b>	29,300
Other New Generation Rollingstock operational readiness projects	Various	10,115	5,150	<b>3,756</b>	1,209
Other rail projects <sup>9</sup>	Various			<b>17,028</b>	Ongoing
Other station upgrades	Various			<b>295</b>	Ongoing
Pacific Motorway (M1), Daisy Hill to Logan Motorway <sup>10</sup>	311	1,000,000	8,338	<b>3,862</b>	987,800
Pacific Motorway (M1), Exit 57 (Oxenford) interchange upgrade	309	25,000	18,847	<b>6,153</b>	
Pacific Motorway, Eight Mile Plains - Daisy Hill <sup>1</sup>	311	750,000	81,134	<b>94,250</b>	574,616
Pacific Motorway, Exit 41, upgrade interchange <sup>1</sup>	309	82,137	3,976	<b>10,150</b>	68,011
Pacific Motorway, Exit 45 north off-ramp, upgrade interchange <sup>1</sup>	309	20,000		<b>4,500</b>	15,500
Pacific Motorway, Exit 49, upgrade interchange <sup>1</sup>	309	110,463	824	<b>5,000</b>	104,639
Pacific Motorway, Varsity Lakes to Tugun <sup>1</sup>	309	1,000,000	98,540	<b>145,000</b>	756,460
Peak Downs Highway (Clermont - Nebo), Wuthung Road to Caval Ridge, pavement widening and strengthening <sup>1</sup>	312	35,000	2,222	<b>7,761</b>	25,017
Peninsula Developmental Road (Laura - Coen), Kennedy to Rocky Creek, pave and seal <sup>1</sup>	315	25,879	637	<b>20,293</b>	4,949
People experience	Various			<b>240</b>	Ongoing

## Capital Statement 2020-21

TRANSPORT					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Plant and equipment - Transport and Main Roads	Various			<b>11,354</b>	Ongoing
Plant, equipment and minor works - Gold Coast Waterways Authority	309	7,900	2,555	<b>2,715</b>	2,630
Port of Townsville Limited - Berth 4 cranes and cargo terminal area	318	29,960	22,352	<b>7,608</b>	
Port of Townsville Limited - Channel Capacity upgrade	318	232,000	38,940	<b>52,227</b>	140,833
Port of Townsville Limited - Lucinda Jetty Tourist upgrade	318	1,061		<b>1,061</b>	
Port of Townsville Limited - Plant, equipment and minor works	318			<b>5,358</b>	Ongoing
Port of Townsville Limited - Road network upgrades	318			<b>6,495</b>	Ongoing
Port of Townsville Limited - Wharf facilities upgrades	318			<b>14,179</b>	Ongoing
Rail Network Strategy infrastructure preconstruction and property acquisitions	Various	150,000		<b>2,000</b>	148,000
Redcliffe Road, Anzac Avenue / Gympie Road / Dayboro Road (Petrie roundabout), improve intersection	314	30,000	10,814	<b>4,530</b>	14,656
Rockhampton - Yeppoon Road, Yeppoon Road upgrade <sup>1</sup>	308	80,000		<b>1,000</b>	79,000
Rockhampton Northern Access upgrade <sup>1</sup>	308	158,001	104,411	<b>20,840</b>	32,750
Rockhampton Ring Road, plan, preserve and construct <sup>1</sup>	308	1,065,000	28,752	<b>34,299</b>	1,001,949
Rollingstock Expansion Program	Various	600,000		<b>35,000</b>	565,000
Salisbury Station - park 'n' ride <sup>11</sup>	303	14,500	5,121	<b>1,913</b>	7,466
Smithfield Bypass, construct bypass to a sealed standard	306	164,000	70,502	<b>42,381</b>	51,117
South Bank Station upgrade	305	11,661	2,256	<b>6,317</b>	3,089
Spit Masterplan infrastructure	309	21,512	570	<b>8,865</b>	12,077
Springfield Station - park 'n' ride <sup>11</sup>	310	44,500	2,667	<b>17,568</b>	24,265
Station Upgrades Fairfield to Salisbury	303	57,100	2,807	<b>10,100</b>	44,193
Third Track between Roma Street and Exhibition Station	305	5,500	385	<b>800</b>	4,315

## Capital Statement 2020-21

TRANSPORT					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Torbanlea - Pialba Road, various locations, upgrade intersections and floodways <sup>1</sup>	319	30,000	636	<b>1,294</b>	28,070
Townsville - Mount Isa Rail Line	315			<b>12,482</b>	Ongoing
Townsville Northern Access Intersections upgrade <sup>1</sup>	318	99,768	4,287	<b>5,000</b>	90,481
Townsville Ring Road (Stage 5) <sup>1</sup>	318	230,000	6,191	<b>20,000</b>	203,809
Transport corridor acquisition fund	Various			<b>70,158</b>	Ongoing
Varsity Lakes - park 'n' ride <sup>11</sup>	309	5,200		<b>4,600</b>	600
Virginia Station - park 'n' ride <sup>11</sup>	302	2,300	658	<b>890</b>	752
Walkerston Bypass <sup>1</sup>	312	150,000	14,100	<b>12,177</b>	123,723
<b>Total Property, Plant and Equipment</b>				<b><u>5,894,322</u></b>	
<b>Capital Grants</b>					
Black Spot Program <sup>2</sup>	Various			<b>20,548</b>	Ongoing
Bridges Renewal Program <sup>2</sup>	Various			<b>16,307</b>	Ongoing
Bus Stop Shelter Program	Various	20,000	7,245	<b>4,991</b>	7,764
Cross River Rail - Third party returnable works	305	162,196	49,658	<b>30,871</b>	81,667
Cycling Grants Program	Various			<b>19,404</b>	Ongoing
Eastern Transitway	303	30,000	3,329	<b>5,171</b>	21,500
Heavy Vehicle Safety and Productivity <sup>2</sup>	Various			<b>4,508</b>	Ongoing
Other capital grants - Transport and Main Roads <sup>8</sup>	Various			<b>151,783</b>	Ongoing
Other passenger transport grants	Various			<b>7,232</b>	Ongoing
Passenger Transport Accessible Infrastructure Program	Various			<b>4,837</b>	Ongoing
Queensland School Bus Upgrade Program	Various			<b>17,149</b>	Ongoing
School Transport Infrastructure Program	Various			<b>8,768</b>	Ongoing
Transport Infrastructure Development Scheme	Various			<b>70,000</b>	Ongoing
Wheelchair Accessible Taxi Sustainability Program	Various	20,890	4,567	<b>5,651</b>	10,672

## Capital Statement 2020-21

<b>TRANSPORT</b>					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Yarrabah Jetty, design and construct	306	11,510	1,512	<b>5,262</b>	4,736
<b>Total Capital Grants</b>				<b>372,482</b>	
<b>TOTAL TRANSPORT</b>				<b>6,266,804</b>	

<sup>1</sup> Jointly funded by the Queensland and Australian Governments.

<sup>2</sup> Funded by the Australian Government.

<sup>3</sup> This jointly funded commitment covers a program of works encompassing the Gateway Motorway (between Bracken Ridge and the Pine River) and the Bruce Highway (between the Gateway Motorway and Dohles Rocks Road interchange, including Dohles Rocks Road north-facing ramps). The program also includes planning for the Gympie Arterial Road (between Strathpine Road and Gateway Motorway) and a new road along the North South Urban Arterial (NSUA) corridor (between Dohles Rocks Road and Anzac Avenue).

<sup>4</sup> The Port of Bundaberg Conveyor Project cost and timing is a point in time estimate to reflect the Project Agreement and is subject to ongoing negotiations with the Australian Government.

<sup>5</sup> Jointly funded by the Queensland and Australian Governments and City of Gold Coast.

<sup>6</sup> Below rail includes track infrastructure.

<sup>7</sup> Above rail includes stations, platforms and rollingstock.

<sup>8</sup> Further detail available in the Queensland Transport and Roads Investment Program. Budget includes Australian Government contributions.

<sup>9</sup> Projects other than European Train Control System, New Generation Rollingstock – Operational Readiness, Central and Other Train Station Upgrades that will grow and enhance the Queensland Rail Network. They are mainly related to infrastructure and civil works.

<sup>10</sup> Jointly funded by the Queensland and Australian Governments, with project details and timing subject to further planning.

<sup>11</sup> Jointly delivered by Queensland Rail and the Department of Transport and Main Roads.

## 3.10 Water

In 2020-21, \$510.2 million is allocated to the water capital program, including \$474 million in capital purchases and \$36.2 million in capital grants.

<b>WATER</b>					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
<b>Property Plant and Equipment</b>					
Awoonga Dam conduit inspection	308	1,227		<b>1,227</b>	
Awoonga Dam emergency muster shelter	308	1,599	137	<b>1,462</b>	
Awoonga Dam Hatchery	308	5,772	2,400	<b>3,372</b>	
Boyne Island Reservoir access and roof replacement	308	600		<b>600</b>	
Burdekin Falls Dam improvement and raising - planning works	318	29,564	17,987	<b>11,578</b>	
Burdekin groundwater management - planning works	318	1,857		<b>1,857</b>	
Chlorine dose equipment upgrade	315	1,176	403	<b>520</b>	252
Coolmunda Dam improvement project - planning works	307	6,383	559	<b>1,701</b>	4,123
Digital enterprise business systems - non-infrastructure - Sunwater	Various	52,451	17,426	<b>14,855</b>	20,170
East End Pipe replacement	308	3,137		<b>177</b>	2,960
Ewen Maddock Dam safety upgrade - Stage 2	316	24,500	5,841	<b>11,250</b>	7,409
Gladstone Area Water Board - Other projects	308	28,788	9,375	<b>10,311</b>	9,102
Gladstone Water Treatment Plant - Filters 1-8 replacement	308	1,584		<b>1,584</b>	
Gladstone Water Treatment Plant - Plant 2 switchboard replacement	308	594		<b>594</b>	

## Capital Statement 2020-21

WATER					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Gold Coast Desalination Plant reverse osmosis membrane replacement	309	16,086		<b>2,841</b>	13,245
Goonyella Pump Station - planning works	319	2,013		<b>2,013</b>	
Information and communication technology capital program - Seqwater	310			<b>3,633</b>	Ongoing
Kirkwood Pump Station	308	5,011	686	<b>4,325</b>	
Lake Macdonald Dam safety upgrade	316	127,278	16,824	<b>24,850</b>	85,604
Lake Moondarra Deep Well Pump Station pumps renewal	315	1,190	19	<b>587</b>	584
Mareeba-Dimbulah Water Supply Scheme efficiency improvement project	315	27,739	11,509	<b>13,324</b>	2,906
Mount Crosby East Bank Water Treatment Plant filtration upgrade	310	34,948	14,897	<b>8,344</b>	11,708
Mount Isa City Council supply - diesel backup	315	1,302	969	<b>300</b>	33
Mount Isa Water Board - Asset renewals	315			<b>611</b>	Ongoing
Mount Isa Water Board - Plant and equipment	315			<b>75</b>	Ongoing
Mount Isa Water Board - Asset enhancements	315			<b>1,038</b>	Ongoing
Mount Crosby East Bank substation and enabling works	310	35,600		<b>4,909</b>	30,691
Mount Crosby Weir Bridge structure upgrade	310	22,660		<b>567</b>	22,093
Non-infrastructure - other capital - Sunwater	Various			<b>4,816</b>	Ongoing
Non-infrastructure capital works - Seqwater	Various			<b>3,629</b>	Ongoing
Non-routine capital works - bulk water - Sunwater	Various			<b>5,522</b>	Ongoing
Non-routine capital works - industrial pipelines - Sunwater	Various			<b>478</b>	Ongoing

## Capital Statement 2020-21

WATER					
Project	Statistical Area	Total Estimated Cost \$'000	Expenditure to 30/06/2020 \$'000	<b>Budget 2020-21 \$'000</b>	Post 2020-21 \$'000
Non-routine capital works - irrigation systems - Sunwater	Various			<b>2,235</b>	Ongoing
Other infrastructure capital works - Seqwater	Various			<b>93,062</b>	Ongoing
Paradise Dam essential works	319	100,000	16,505	<b>77,200</b>	6,295
Paradise Dam improvement project (planning works)	319	30,556	10,461	<b>12,404</b>	7,691
Power reliability Hilton-Lake Julius	315			<b>1,700</b>	Ongoing
Right of use leased assets - Sunwater	Various	12,010		<b>4,257</b>	7,753
Rookwood Weir – capital expenditure <sup>1</sup>	308	332,861	56,661	<b>115,000</b>	161,200
Somerset Dam safety upgrade - planning costs	310	16,283	5,253	<b>11,030</b>	
South Gladstone Pipeline replacement - Stage 3	308	2,138	1,828	<b>310</b>	
South Trees corrosion protection - Stage 6	308	811	73	<b>738</b>	
South West Pipeline	311	95,200	6,534	<b>11,496</b>	77,170
Teemburra Dam improvement project - planning works	312	9,975	1,014	<b>1,605</b>	7,357
<b>Total Property, Plant and Equipment</b>				<b>473,987</b>	
<b>Capital Grants</b>					
Ayr water supply - infrastructure project - Stage 2	318	10,000	3,000	<b>6,000</b>	1,000
Cherbourg town water reservoir replacement	319	4,010		<b>675</b>	3,335
Emu Swamp Dam Project	307	42,000		<b>21,000</b>	21,000
Haughton Pipeline - Stage 2	318	195,000		<b>7,500</b>	187,500
Kickstart Mossman Gorge	315	4,818	4,586	<b>232</b>	
Warwick Recycled Water for Agriculture Project	307	790		<b>790</b>	

## Capital Statement 2020-21

---

<b>WATER</b>					
Project	Statistical Area	Total Estimated Cost	Expenditure to 30/06/2020	<b>Budget 2020-21</b>	Post 2020-21
		\$'000	\$'000	<b>\$'000</b>	\$'000
<b>Total Capital Grants</b>				<b>36,197</b>	
<b>TOTAL WATER</b>				<b>510,185</b>	

---

<sup>1</sup> This is the capital component of the project, the total project value is \$352.2 million.