

Appendix C: Capital purchases by entity by region 2021–22¹

Entity ²	Brisbane and Redlands					Sub total \$'000
	East \$'000	North \$'000	South \$'000	West \$'000	Inner City \$'000	
Agriculture and Fisheries	344	510	2,033	11	7,625	10,523
Children, Youth Justice and Multicultural Affairs	651	612	1,019	525	789	3,596
Communities, Housing and Digital Economy	8,284	10,114	21,741	454	116,092	156,685
Education	51,682	39,432	104,845	50,265	133,478	379,702
Employment, Small Business and Training	1,661	30,996	1,098	565	851	35,171
Energy and Public Works	54,837	72,010	83,987	64,381	232,116	507,331
Environment and Science	6,324	1,361	2,268	1,168	1,758	12,879
Justice and Attorney-General	775	728	1,213	625	16,218	19,559
Legislative Assembly of Queensland	..	..	..	..	7,282	7,282
Premier and Cabinet	..	..	..	..	860	860
Queensland Corrective Services	731	687	3,673	589	887	6,567
Queensland Fire and Emergency Services	1,697	2,192	2,653	1,366	2,056	9,964
Queensland Health	65,444	13,325	31,391	10,208	329,038	449,406
Queensland Police Service	4,757	4,463	7,435	3,828	13,346	33,829
Regional Development, Manufacturing and Water	5,042	4,781	2,783	2,620	14,099	29,325
Resources	375	353	688	303	2,800	4,519
Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships	69	65	109	6,156	84	6,483
State Development, Infrastructure, Local Government and Planning	..	40,101	5,286	..	6,717	52,104
Tourism, Innovation and Sport	2,878	1,508	14,071	645	8,532	27,634
Transport and Main Roads	89,782	116,860	288,602	86,352	1,685,912	2,267,508
Other Agencies ³	201	188	314	162	243	1,108
Anticipated Capital Contingency Reserve and Other Adjustments ⁴						
Funds Allocated	275,823	317,590	536,844	214,868	2,408,647	3,753,772

Notes

1. Numbers may not add due to rounding and allocations of adjustments.
2. Includes all associated statutory bodies.
3. Includes other government entities with non-material capital programs.
4. The anticipated contingency reserve and other adjustments have been spread across statistical areas proportionate to capital spends.

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Entity ²	Ipswich	Wide Bay	DD Maranoa	Darling Downs		Sub total	Gold Coast
	\$'000	\$'000	\$'000	Toowoomba	\$'000	\$'000	\$'000
Agriculture and Fisheries	1,562	684	546	1,335	1,881	37	
Children, Youth Justice and Multicultural Affairs	17,244	812	349	429	778	1,724	
Communities, Housing and Digital Economy	30,941	12,579	4,886	5,695	10,581	28,095	
Education	107,098	44,460	22,586	51,380	73,966	207,866	
Employment, Small Business and Training	4,383	3,651	376	1,388	1,764	16,121	
Energy and Public Works	91,121	242,563	236,833	92,846	329,679	103,157	
Environment and Science	2,185	4,116	2,608	956	3,564	3,838	
Justice and Attorney-General	1,169	966	416	511	927	3,053	
Legislative Assembly of Queensland	..	..	..	..	..	..	..
Premier and Cabinet	..	..	..	..	..	..	..
Queensland Corrective Services	321,702	911	392	482	874	1,936	
Queensland Fire and Emergency Services	3,656	11,888	909	1,118	2,027	4,490	
Queensland Health	135,248	51,880	13,163	8,355	21,518	103,555	
Queensland Police Service	7,713	7,124	6,459	3,133	9,592	17,921	
Regional Development, Manufacturing and Water Resources	73,210	23,151	12,108	1,494	13,602	14,259	
Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships	566	468	862	408	1,270	995	
State Development, Infrastructure, Local Government and Planning	105	87	37	46	83	184	
Tourism, Innovation and Sport	15,215	..	..	..	..	1,435	
Transport and Main Roads	1,207	998	430	528	958	3,311	
Other Agencies ³	117,458	421,521	127,827	35,265	163,092	699,805	
Anticipated Capital Contingency Reserve and Other Adjustments ⁴	302	250	108	132	240	531	
Funds Allocated	869,917	772,876	402,155	191,795	593,950	1,131,454	

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Entity ²	Logan - Beaudesert \$'000	Mackay - Whitsunday \$'000	Outback and Far North Queensland Outback Cairns \$'000	Sub total \$'000	Central Queensland \$'000
Agriculture and Fisheries	119	163	1,021	2,113	4,841
Children, Youth Justice and Multicultural Affairs	2,954	2,669	924	1,284	1,245
Communities, Housing and Digital Economy	29,933	9,763	14,927	63,947	12,889
Education	155,174	30,288	18,710	42,750	77,092
Employment, Small Business and Training	1,021	2,356	241	1,161	662
Energy and Public Works	13,512	173,311	143,041	231,646	208,448
Environment and Science	2,608	3,049	1,340	7,857	3,754
Justice and Attorney-General	1,128	559	266	1,819	1,731
Legislative Assembly of Queensland	..	200	200	..	..
Premier and Cabinet	..	..	..	..	..
Queensland Corrective Services	1,063	527	251	772	21,307
Queensland Fire and Emergency Services	7,814	1,222	2,312	3,740	2,096
Queensland Health	144,485	32,189	9,216	58,333	50,486
Queensland Police Service	8,545	3,525	12,247	20,607	8,333
Regional Development, Manufacturing and Water Resources	79,748	5,713	6,075	6,749	166,766
Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships	546	431	289	397	614
State Development, Infrastructure, Local Government and Planning	101	50	24	73	66
Tourism, Innovation and Sport	..	500	..	9,500	1,500
Transport and Main Roads	1,165	577	275	10,745	755
Other Agencies ³	200,209	347,048	398,215	383,616	382,903
Anticipated Capital Contingency Reserve and Other Adjustments ⁴	292	145	69	212	189
Funds Allocated	607,036	573,313	568,981	790,806	882,602

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Entity ²	Sunshine Coast \$'000	Moreton Bay North \$'000	Moreton Bay South \$'000	Sub total \$'000	Townsville \$'000	Totals ¹ \$'000
Agriculture and Fisheries	1,121	203	285	488	1,472	26,025
Children, Youth Justice and Multicultural Affairs	5,591	694	794	1,488	822	41,131
Communities, Housing and Digital Economy	16,789	16,805	6,745	23,550	32,064	442,743
Education	138,571	48,439	77,906	126,345	44,607	1,446,629
Employment, Small Business and Training	2,972	748	640	1,388	6,797	77,688
Energy and Public Works	93,059	17,650	11,170	28,820	217,108	2,382,796
Environment and Science	2,817	1,546	1,321	2,867	6,369	57,243
Justice and Attorney-General	1,239	827	707	1,534	764	34,714
Legislative Assembly of Queensland	..	..	..	..	200	7,882
Premier and Cabinet	..	..	..	..	..	860
Queensland Corrective Services	1,169	5,780	667	6,447	721	364,247
Queensland Fire and Emergency Services	4,468	1,808	1,546	3,354	1,671	58,702
Queensland Health	66,683	171,095	34,858	205,953	22,862	1,351,814
Queensland Police Service	11,836	5,068	4,832	9,900	4,885	156,057
Regional Development, Manufacturing and Water	18,816	1,204	2,422	3,626	30,058	471,098
Resources	601	401	343	744	700	12,140
Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships	111	74	63	137	68	7,572
State Development, Infrastructure, Local Government and Planning	6,200	..	..	..	4,129	90,583
Tourism, Innovation and Sport	1,280	854	730	1,584	889	51,378
Transport and Main Roads	285,267	272,628	121,537	394,165	360,600	6,421,407
Other Agencies ³	320	214	183	397	198	4,250
Anticipated Capital Contingency Reserve and Other Adjustments ⁴	614,962	509,618	248,957	758,575	687,829	(900,886)
Funds Allocated		509,618	248,957	758,575	687,829	12,606,073

Notes

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