

## Appendix C: Capital purchases by entity by region 2018-19

Entity <sup>2</sup>	East	North	Brisbane	West	Inner City	Sub total
	\$'000	\$'000	South \$'000	\$'000	\$'000	\$'000
Aboriginal and Torres Strait Islander Partnerships	..	..	..	..	284	284
Agriculture and Fisheries	1,146	30	1,000	..	8,585	10,761
Child Safety, Youth and Women	2,214	1,809	2,977	1,589	2,185	10,774
Communities, Disability Services and Seniors	143	1,989	218	116	1,010	3,476
Education	17,748	13,505	42,825	26,142	111,646	211,866
Electoral Commission of Queensland	..	..	..	..	3,381	3,381
Employment, Small Business and Training	1,285	1,173	1,936	1,018	1,741	7,153
Environment and Science	4,514	1,884	3,110	1,636	27,170	38,314
Housing and Public Works	15,551	21,126	45,170	11,466	55,235	148,548
Innovation, Tourism Industry Development and the Commonwealth Games	..	..	..	..	24	24
Justice and Attorney-General	915	884	1,377	724	40,994	44,894
Legislative Assembly of Queensland	131	121	200	105	6,568	7,125
Local Government, Racing and Multicultural Affairs	62	56	93	49	71	331
Natural Resources, Mines and Energy	38,882	100,753	101,238	68,935	321,629	631,437
Premier and Cabinet	..	..	..	..	1,047	1,047
Public Safety Business Agency <sup>3</sup>	8,737	8,567	11,664	7,584	21,766	58,318
Queensland Corrective Services	1,967	1,799	2,969	1,561	2,286	10,582
Queensland Fire and Emergency Services	271	248	410	216	316	1,461
Queensland Health	25,069	72,284	66,707	19,578	58,439	242,077
Queensland Police Service	953	869	1,435	755	1,105	5,117
Queensland Treasury	..	..	..	..	739,125	739,125
State Development, Manufacturing, Infrastructure and Planning	30	29,406	16,029	24	24,166	69,655
Transport and Main Roads	44,287	95,717	84,886	51,740	108,073	384,703
Other Agencies <sup>4</sup>	75	69	114	60	88	406
Anticipated Contingency Reserve and Other Adjustments <sup>5</sup>	158,097	339,651	370,569	186,363	1,481,797	2,536,477
Funds Allocated						

Notes

1. Numbers may not add due to rounding and allocations of adjustments.
2. Includes all associated statutory bodies.
3. The Public Safety Business Agency is a capital purchaser for Queensland Fire and Emergency Services, Queensland Police Service and the Office of the Inspector-General Emergency Management.
4. Includes other Government entities with non-material capital programs.
5. The Anticipated Contingency Reserve and other adjustments have been spread across statistical areas proportionate to capital spends.

Capital Statement 2018-19

Entity <sup>2</sup>	Ipswich	Wide Bay	DD Maranoa	Darling Downs Toowoomba	Sub total	Gold Coast
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Aboriginal and Torres Strait Islander Partnerships	..	..	..	..	..	..
Agriculture and Fisheries	..	1,050	1,000	4,050	5,050	120
Child Safety, Youth and Women	9,971	2,721	1,103	1,303	2,406	4,873
Communities, Disability Services and Seniors	3,327	3,061	681	345	1,026	356
Education	59,483	20,764	12,872	32,897	45,769	83,554
Electoral Commission of Queensland	..	..	..	..	..	..
Employment, Small Business and Training	1,901	1,618	708	4,855	5,563	3,263
Environment and Science	3,053	16,065	1,139	1,374	2,513	5,243
Housing and Public Works	32,699	11,447	2,903	6,716	9,619	26,666
Innovation, Tourism Industry Development and the Commonwealth Games	..	..	..	..	..	172
Justice and Attorney-General	1,397	1,273	504	999	1,503	3,847
Legislative Assembly of Queensland	196	167	73	88	161	337
Local Government, Racing and Multicultural Affairs	91	82	34	46	80	156
Natural Resources, Mines and Energy	132,279	213,253	145,256	134,400	279,656	122,024
Premier and Cabinet	..	..	..	..	..	..
Public Safety Business Agency <sup>3</sup>	47,331	12,584	5,570	8,253	13,823	22,563
Queensland Corrective Services	18,560	2,482	1,087	1,312	2,399	5,005
Queensland Fire and Emergency Services	403	343	150	181	331	691
Queensland Health	40,799	76,161	60,498	19,349	79,847	73,797
Queensland Police Service	1,409	1,199	525	634	1,159	2,419
Queensland Treasury	..	..	..	..	..	..
State Development, Manufacturing, Infrastructure and Planning	4,634	38	16	20	36	3,108
Transport and Main Roads	601,780	142,134	175,471	570,596	746,067	246,812
Other Agencies <sup>4</sup>	112	95	42	50	92	192
Anticipated Contingency Reserve and Other Adjustments <sup>5</sup>	..	..	..	..	..	..
Funds Allocated	925,006	488,365	394,937	759,218	1,154,155	583,487

Notes

1. Numbers may not add due to rounding and allocations of adjustments.
2. Includes all associated statutory bodies.
3. The Public Safety Business Agency is a capital purchaser for Queensland Fire and Emergency Services, Queensland Police Service and the Office of the Inspector-General Emergency Management.
4. Includes other Government entities with non-material capital programs.
5. The Anticipated Contingency Reserve and other adjustments have been spread across statistical areas proportionate to capital spends.

Capital Statement 2018-19

Entity <sup>2</sup>	Logan – Beaudesert	Mackay - Whitsunday	Outback and Far North Queensland		Queensland	Central
	\$'000	\$'000	Outback \$'000	Cairns \$'000	Sub total \$'000	Fitzroy \$'000
Aboriginal and Torres Strait Islander Partnerships	..	..	6,095	47	6,142	..
Agriculture and Fisheries	..	80	1,200	1,150	2,350	210
Child Safety, Youth and Women	2,757	1,556	1,296	2,337	3,633	2,014
Communities, Disability Services and Seniors	301	3,794	320	152	472	147
Education	45,766	20,170	4,123	17,479	21,602	28,146
Electoral Commission of Queensland	..	..	..	..	..	..
Employment, Small Business and Training	1,843	1,037	480	1,377	1,857	1,352
Environment and Science	2,962	9,196	772	2,767	3,539	7,422
Housing and Public Works	29,558	6,135	42,149	54,570	96,719	13,516
Innovation, Tourism Industry Development and the Commonwealth Games	..	..	..	..	..	..
Justice and Attorney-General	5,012	807	627	1,009	1,636	7,548
Legislative Assembly of Queensland	190	107	50	142	192	139
Local Government, Racing and Multicultural Affairs	88	50	1,988	71	2,059	70
Natural Resources, Mines and Energy	19,108	102,613	59,170	105,533	164,703	392,262
Premier and Cabinet	..	..	..	..	..	..
Public Safety Business Agency <sup>3</sup>	14,557	6,640	9,418	11,294	20,712	9,146
Queensland Corrective Services	2,827	1,591	737	2,111	2,848	109,074
Queensland Fire and Emergency Services	390	220	102	292	394	286
Queensland Health	35,648	36,056	35,348	54,465	89,813	77,271
Queensland Police Service	1,366	769	356	1,020	1,376	1,002
Queensland Treasury	..	..	..	..	..	..
State Development, Manufacturing, Infrastructure and Planning	43	6,524	211	5,032	5,243	4,261
Transport and Main Roads	146,918	272,191	192,335	166,320	358,655	298,455
Other Agencies <sup>4</sup>	108	61	28	81	109	79
Anticipated Contingency Reserve and Other Adjustments <sup>5</sup>	..	..	..	..	..	..
Funds Allocated	298,341	452,750	344,005	411,922	755,927	918,233

Notes

1. Numbers may not add due to rounding and allocations of adjustments.
2. Includes all associated statutory bodies.
3. The Public Safety Business Agency is a capital purchaser for Queensland Fire and Emergency Services, Queensland Police Service and the Office of the Inspector-General Emergency Management.
4. Includes other Government entities with non-material capital programs.
5. The Anticipated Contingency Reserve and other adjustments have been spread across statistical areas proportionate to capital spends.

Capital Statement 2018-19

Entity <sup>2</sup>	Sunshine Coast and Moreton Bay			Townsville	Totals <sup>1</sup>
	Sunshine Coast \$'000	Moreton Bay North \$'000	Moreton Bay South \$'000		
Aboriginal and Torres Strait Islander Partnerships	..	..	..	47	6,473
Agriculture and Fisheries	1,150	1,000	20	1,400	23,191
Child Safety, Youth and Women	2,916	2,026	1,654	2,288	49,589
Communities, Disability Services and Seniors	493	148	251	149	17,001
Education	61,081	18,567	32,198	25,335	674,301
Electoral Commission of Queensland	..	..	..	..	3,381
Employment, Small Business and Training	1,966	1,363	1,116	27,368	57,400
Environment and Science	6,503	2,190	3,193	2,198	102,391
Housing and Public Works	23,021	20,918	4,443	36,373	459,662
Innovation, Tourism Industry Development and the Commonwealth Games	..	..	..	..	196
Justice and Attorney-General	1,398	970	794	4,649	75,728
Legislative Assembly of Queensland	203	141	115	141	9,214
Local Government, Racing and Multicultural Affairs	94	65	53	71	3,290
Natural Resources, Mines and Energy	130,733	6,488	36,797	192,175	2,423,528
Premier and Cabinet	..	..	..	..	1,047
Public Safety Business Agency <sup>3</sup>	12,093	21,347	6,723	8,245	254,082
Queensland Corrective Services	3,015	5,559	1,711	2,099	167,752
Queensland Fire and Emergency Services	416	289	236	290	5,750
Queensland Health	104,023	43,083	21,457	65,447	985,479
Queensland Police Service	1,457	1,010	827	1,014	20,124
Queensland Treasury	..	..	..	..	739,125
State Development, Manufacturing, Infrastructure and Planning	296	32	26	138,957	232,853
Transport and Main Roads	398,765	65,168	60,585	255,298	3,977,531
Other Agencies <sup>4</sup>	116	80	66	80	1,596
Anticipated Contingency Reserve and Other Adjustments <sup>5</sup>	..	..	..	..	(369,175)
Funds Allocated	722,842	183,612	166,085	736,229	9,921,509
Sub total	..	..	..	..	..
	1,072,539	1,072,539	1,072,539	1,072,539	1,072,539

Notes

1. Numbers may not add due to rounding and allocations of adjustments.
2. Includes all associated statutory bodies.
3. The Public Safety Business Agency is a capital purchaser for Queensland Fire and Emergency Services, Queensland Police Service and the Office of the Inspector-General Emergency Management.
4. Includes other Government entities with non-material capital programs.
5. The Anticipated Contingency Reserve and other adjustments have been spread across statistical areas proportionate to capital spends.