

Appendix C: Capital purchases by entity by region 2019-20

| Entity ² | Brisbane and Redlands | | | | | Sub total \$'000 |
|--|-----------------------|-----------------|-----------------|----------------|----------------------|---------------------|
| | East \$'000 | North \$'000 | South \$'000 | West \$'000 | Inner City \$'000 | |
| Aboriginal and Torres Strait Islander Partnerships | .. | .. | .. | .. | 60 | 60 |
| Agriculture and Fisheries | 744 | 165 | 574 | 40 | 8,848 | 10,371 |
| Child Safety, Youth and Women | 1,077 | 1,009 | 1,677 | 868 | 1,281 | 5,912 |
| Communities, Disability Services and Seniors | 280 | 260 | 433 | 223 | 1,873 | 3,069 |
| Education | 22,739 | 32,548 | 107,787 | 72,956 | 175,051 | 411,081 |
| Electoral Commission Queensland | .. | .. | .. | .. | 1,925 | 1,925 |
| Employment, Small Business and Training | 13,273 | 3,170 | 20,104 | 2,635 | 3,901 | 43,083 |
| Environment and Science | 3,283 | 2,440 | 4,055 | 2,609 | 38,106 | 50,493 |
| Housing and Public Works | 11,247 | 18,700 | 66,701 | 12,746 | 51,498 | 160,892 |
| Justice and Attorney-General | 1,110 | 1,039 | 1,726 | 891 | 37,941 | 42,707 |
| Legislative Assembly of Queensland | .. | 200 | .. | .. | 6,432 | 6,632 |
| Local Government, Racing and Multicultural Affairs | 55 | 50 | 84 | 43 | 64 | 296 |
| Natural Resources, Mines and Energy | 74,167 | 117,614 | 81,245 | 75,547 | 309,637 | 658,210 |
| Public Safety Business Agency ³ | 7,101 | 13,166 | 11,059 | 5,709 | 18,007 | 55,042 |
| Queensland Corrective Services | 1,478 | 1,386 | 4,303 | 1,189 | 1,760 | 10,116 |
| Queensland Fire and Emergency Services | 257 | 242 | 402 | 208 | 307 | 1,416 |
| Queensland Health | 18,189 | 46,167 | 71,075 | 13,524 | 42,132 | 191,087 |
| Queensland Police Service | 1,170 | 1,094 | 1,819 | 939 | 1,390 | 6,412 |
| Queensland Treasury | .. | .. | .. | .. | 1,480,268 | 1,480,268 |
| State Development, Manufacturing, Infrastructure and Planning | 9 | 33,507 | 2,471 | 9 | 29,806 | 65,802 |
| Transport and Main Roads | 49,293 | 77,006 | 98,704 | 55,571 | 193,558 | 474,132 |
| Youth Justice | 108 | 104 | 172 | 90 | 131 | 605 |
| Other agencies ⁴ | 135 | 126 | 210 | 108 | 160 | 739 |
| Anticipated contingency reserve and other adjustments ⁵ | .. | .. | .. | .. | .. | .. |
| Funds allocated | 200,832 | 341,685 | 464,135 | 240,068 | 2,346,269 | 3,592,990 |

Notes

1. Numbers may not add due to rounding and allocations of adjustments.
2. Includes all associated statutory bodies.
3. The Public Safety Business Agency is a capital purchaser for Queensland Fire and Emergency Services, Queensland Police Service and the Office of the Inspector-General Emergency Management.
4. Includes other Government entities with non-material capital programs.
5. The anticipated contingency reserve and other adjustments have been spread across statistical areas proportionate to capital spends.

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| Entity ² | Ipswich | | Wide Bay | | Darling Downs | | Gold Coast | |
|--|---------|---------|----------|---------|----------------------|---------------------|---------------------|---------|
| | \$'000 | \$'000 | \$'000 | \$'000 | DD Maranoa \$'000 | Toowoomba \$'000 | Sub total \$'000 | \$'000 |
| Aboriginal and Torres Strait Islander Partnerships | .. | .. | .. | .. | .. | .. | .. | .. |
| Agriculture and Fisheries | 700 | 290 | 1,735 | 2,865 | 4,600 | 60 | 4,660 | 60 |
| Child Safety, Youth and Women | 1,594 | 1,594 | 584 | 710 | 1,294 | 3,169 | 4,463 | 3,169 |
| Communities, Disability Services and Seniors | 1,012 | 347 | 152 | 555 | 707 | 728 | 1,435 | 728 |
| Education | 109,196 | 44,064 | 12,369 | 20,408 | 32,777 | 131,775 | 164,552 | 131,775 |
| Electoral Commission of Queensland | .. | .. | .. | .. | .. | .. | .. | .. |
| Employment, Small Business and Training | 4,855 | 4,094 | 1,798 | 7,193 | 8,991 | 24,332 | 33,323 | 24,332 |
| Environment and Science | 3,858 | 10,770 | 1,429 | 1,720 | 3,149 | 6,819 | 10,968 | 6,819 |
| Housing and Public Works | 42,133 | 14,281 | 3,968 | 13,016 | 16,984 | 60,696 | 77,680 | 60,696 |
| Justice and Attorney-General | 1,642 | 1,485 | 608 | 782 | 1,390 | 4,423 | 5,813 | 4,423 |
| Legislative Assembly of Queensland | .. | .. | .. | .. | .. | .. | .. | .. |
| Local Government, Racing and Multicultural Affairs | 80 | 67 | 29 | 35 | 64 | 141 | 205 | 141 |
| Natural Resources, Mines and Energy | 185,531 | 206,270 | 145,648 | 77,668 | 223,316 | 122,479 | 345,792 | 122,479 |
| Public Safety Business Agency ³ | 46,010 | 10,671 | 5,246 | 18,517 | 23,763 | 31,361 | 45,124 | 31,361 |
| Queensland Corrective Services | 2,691 | 1,848 | 811 | 977 | 1,788 | 3,873 | 5,661 | 3,873 |
| Queensland Fire and Emergency Services | 383 | 323 | 142 | 171 | 313 | 676 | 1,089 | 676 |
| Queensland Health | 39,824 | 52,844 | 65,677 | 34,924 | 100,601 | 59,226 | 159,827 | 59,226 |
| Queensland Police Service | 1,730 | 1,459 | 641 | 771 | 1,412 | 3,059 | 4,471 | 3,059 |
| Queensland Treasury | .. | .. | .. | .. | .. | .. | .. | .. |
| State Development, Manufacturing, Infrastructure and Planning | 16,349 | 14 | 1,506 | 7 | 1,513 | 2,400 | 3,923 | 2,400 |
| Transport and Main Roads | 350,156 | 176,065 | 220,711 | 33,436 | 254,147 | 274,061 | 528,208 | 274,061 |
| Youth Justice | 45,132 | 1,227 | 60 | 73 | 133 | 290 | 426 | 290 |
| Other agencies ⁴ | 199 | 168 | 74 | 89 | 163 | 353 | 516 | 353 |
| Anticipated contingency reserve and other adjustments ⁵ | .. | .. | .. | .. | .. | .. | .. | .. |
| Funds allocated | 832,826 | 515,351 | 452,193 | 208,839 | 661,032 | 712,595 | 1,373,624 | 712,595 |

Notes:

1. Numbers may not add due to rounding and allocations of adjustments.
2. Includes all associated statutory bodies.
3. The Public Safety Business Agency is a capital purchaser for Queensland Fire and Emergency Services, Queensland Police Service and the Office of the Inspector-General Emergency Management.
4. Includes other Government entities with non-material capital programs.
5. The anticipated contingency reserve and other adjustments have been spread across statistical areas proportionate to capital spends.

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| Entity ² | Sunshine Coast and Moreton Bay | | | | Townsville | Totals ¹ |
|--|--------------------------------|-----------------------------|-----------------------------|---------------------|------------|---------------------|
| | Sunshine Coast \$'000 | Moreton Bay North \$'000 | Moreton Bay South \$'000 | Sub total \$'000 | | |
| Aboriginal and Torres Strait Islander Partnerships | .. | .. | .. | .. | 10 | 100 |
| Agriculture and Fisheries | 1,627 | .. | .. | 1,627 | 1,370 | 22,020 |
| Child Safety, Youth and Women | 1,700 | 1,733 | 968 | 4,401 | 1,271 | 24,758 |
| Communities, Disability Services and Seniors | 440 | 294 | 1,520 | 2,254 | 7,246 | 20,010 |
| Education | 112,182 | 47,425 | 77,968 | 237,575 | 39,511 | 1,227,336 |
| Electoral Commission of Queensland | .. | .. | .. | .. | .. | 1,925 |
| Employment, Small Business and Training | 5,187 | 3,472 | 2,953 | 11,612 | 17,177 | 128,950 |
| Environment and Science | 5,750 | 2,759 | 4,514 | 13,023 | 4,938 | 114,031 |
| Housing and Public Works | 39,836 | 17,866 | 11,468 | 69,170 | 129,373 | 665,468 |
| Justice and Attorney-General | 1,754 | 1,174 | 999 | 3,927 | 4,572 | 77,531 |
| Legislative Assembly of Queensland | .. | .. | .. | .. | .. | 6,832 |
| Local Government, Racing and Multicultural Affairs | 85 | 57 | 48 | 190 | 53 | 2,834 |
| Natural Resources, Mines and Energy | 176,104 | 39,429 | 27,281 | 242,814 | 149,913 | 2,604,994 |
| Public Safety Business Agency ³ | 13,450 | 8,959 | 6,399 | 28,808 | 7,958 | 263,621 |
| Queensland Corrective Services | 2,341 | 6,567 | 1,333 | 10,241 | 1,470 | 126,709 |
| Queensland Fire and Emergency Services | 409 | 274 | 233 | 916 | 257 | 5,450 |
| Queensland Health | 42,667 | 76,277 | 15,155 | 134,099 | 36,259 | 777,746 |
| Queensland Police Service | 1,848 | 1,237 | 1,052 | 4,137 | 1,161 | 24,646 |
| Queensland Treasury | .. | .. | .. | .. | .. | 1,480,268 |
| State Development, Manufacturing, Infrastructure and Planning | 517 | 12 | 10 | 539 | 12,540 | 109,051 |
| Transport and Main Roads | 432,029 | 113,452 | 85,756 | 631,237 | 364,337 | 3,878,794 |
| Youth Justice | 174 | 117 | 100 | 391 | 3,636 | 51,914 |
| Other agencies ⁴ | 213 | 143 | 121 | 477 | 134 | 2,841 |
| Anticipated contingency reserve and other adjustments ⁵ | .. | .. | .. | .. | .. | (275,770) |
| Funds allocated | 818,414 | 313,622 | 232,232 | 1,364,268 | 764,596 | 11,342,059 |

Notes

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4. Includes other Government entities with non-material capital programs.
5. The anticipated contingency reserve and other adjustments have been spread across statistical areas proportionate to capital spends.