

## 3 Capital Measures

### Introduction

The following tables present the relevant portfolio capital measures relating to decisions taken since the 2018-19 Budget. This does not represent the full amount of additional funding provided to agencies since the 2018-19 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

## Department of Agriculture and Fisheries

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Supporting Delivery of the Queensland Greyhound Racing Industry Commission of Inquiry ( <i>MacSporran Report</i> ) Recommendations	..	1,623	..	..	..

The Government is providing additional funding of \$1.6 million in 2019-20 to fund Queensland Racing Industry Commission's investment in the Registration and Licensing Environment to finalise the implementation of a contemporary digital licensing and registration system for the racing industry and the delivery of *MacSporran Report* recommendations for greyhound lifecycle tracking. The expense component of this measure can be found in Chapter 2 Expense Measures.

## Department of Child Safety, Youth and Women

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Staged Replacement of Integrated Client Management System	..	14,782	7,119	..	..

The Government is providing increased funding of \$21.9 million over two years to progress the next stage of the replacement of the current Integrated Client Management System. The new 'Unify' system will incorporate new and enhanced functionality for the department and the Department of Youth Justice, and for integrated multi-agency collaboration and improved sharing and management of child protection information, to better support children and families in the child protection and youth justice systems.

A further \$56.8 million in capital funding is held centrally to deliver Tranche 1 of the new solution. The expense component of this measure can be found in Chapter 2 Expense Measures.

## Department of Education

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Building Future Schools Fund - increased funding	21,700	146,500	172,800	102,900	49,900

The Government is providing increased funding of \$493.8 million over five years to deliver world class learning environments for students, including the second stage of new schools opening in 2020, a further four new schools to open in 2021 and land acquisitions. Total funding for this initiative is \$532.6 million over seven years (to 2024-25), bringing total investment in the Building Future Schools Fund to \$1.3 billion.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
School infrastructure	10,000	101,300	140,000	..	..

The Government is providing increased funding of \$251.3 million over three years for the provision of additional facilities at existing state schools experiencing enrolment growth.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Air-conditioning in state schools	..	25,000	25,000	25,000	25,000

The Government is providing increased funding of \$100 million over four years for priority state school air-conditioning projects, including the urgent replacement of air-conditioning units in schools in the Cooler Schools Zone and other priority school air-conditioning projects, which will be informed by a review of state school air-conditioning needs.

This is in addition to existing funding of \$23 million in 2018-19 and \$17 million per annum from 2019-20 for air-conditioning upgrades and maintenance, bringing total funding to \$191 million over five years.

## 2019-20 Budget Measures

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	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Office of Industrial Relations ICT Investment	..	1,000	1,000	1,000	1,000

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The Government is providing additional funding of \$4 million over four years to support the implementation of recommendations from the *Best Practice Review of Workplace Health and Safety Queensland*.

Total funding for this initiative is \$8 million over four years. The expense component of this measure can be found in Chapter 2 Expense Measures.

	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Youth FlexiSpaces in Schools	..	..	..	..	..

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Funding of \$10 million over three years from 2019-20 is being internally met by the department to refurbish state school classrooms to provide an alternative learning environment for at-risk students.

Total funding for this initiative is \$16.6 million over four years from 2018-19. The expense component of this measure can be found in Chapter 2 Expense Measures.

## Department of Environment and Science

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Revitalising National Parks	..	10,000	..	..	..

The Government is providing increased funding of \$10 million in 2019-20 to continue the revitalisation of infrastructure in National Parks including walking trails, lookouts, camping and day use facilities. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Museum - Critical Maintenance and Infrastructure Works	..	6,655	2,997	..	..

The Government is providing increased funding of \$9.7 million over two years to replace/upgrade the research and biodiversity collection storage at the Queensland Museum. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Accelerating Science Delivery Innovation Tranche 2	365	3,024	84	(961)	(961)

The Government is providing \$3.5 million for Tranche 2 with increased funding of \$1.6 million over five years and \$1.9 million met internally for modernisation of critical scientific infrastructure and increased capacity to deliver enhanced scientific services across Queensland.

This forms part of the Government's total equity investment of \$6.4 million since 2017 into enhancing science-based management of the Queensland environment. The expense component of this measure can be found in Chapter 2 Expense Measures.

## 2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Arts Infrastructure Investment Fund	..	2,500	2,500	..	..

The Government is providing increased funding of \$5 million over two years to modernise Queensland Performing Arts Centre's lighting through the installation of energy efficient LED lighting.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Parks and Wildlife Service - Enhanced Fire Management	..	1,700	3,600	1,500	..

The Government is providing increased funding of \$6.8 million over three years to provide for enhanced infrastructure and equipment to enable Queensland Parks and Wildlife Service to reduce risk to life, property and biodiversity from bushfires on the Protected Area Estate. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Cultural Centre - Critical Infrastructure Asset Renewal	..	1,450	5,470	..	..

The Government is providing increased funding of \$6.9 million over two years to continue the renewal of the Central Energy Plant at the Queensland Cultural Centre. This investment will ensure environmental conditions are maintained to meet increased service demand at the Queensland Cultural Centre.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
East Trinity Environmental Reserve - Infrastructure Program	..	940	1,640	570	..

The Government is providing additional funding of \$3.2 million over three years for infrastructure to manage acid sulphate soils and environmental risks in the East Trinity Environmental Reserve and catchments flowing to the Great Barrier Reef.

## 2019-20 Budget Measures

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	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
National Parks Harsh Environment Fire Vehicles	..	560	..	..	..

The Government is providing increased funding of \$560,000 in 2019-20 towards the fitout of vehicles operating in harsh environments in Queensland's Protected Area Estate, to ensure continued safety of staff, property and the community. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Saving Queensland's Threatened Species - Koalas	..	516	300	..	..

The Government is providing increased funding of \$816,000 over two years for renewal of infrastructure at the Moggill Koala Rehabilitation Centre. The funding will provide vital infrastructure to support the care and rehabilitation of sick and injured koalas. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Cape York Peninsula Tenure Resolution Program and National Park Joint Management with Traditional Owners	..	500	..	..	..

The Government is providing additional funding of \$500,000 in 2019-20 for the acquisition of land under the Cape York Tenure Resolution Program. Acquired land will be managed as part of the Cape York Joint Management Program. The expense component of this measure can be found in Chapter 2 Expense Measures.



## 2019-20 Budget Measures

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	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
North Stradbroke Island (Minjerribah) Protected Area Estate Expansion and Construction of Ranger Base	..	..	..	..	..

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The Government is providing additional funding of \$5.5 million over four years for the construction of a new ranger base on North Stradbroke Island (Minjerribah). The ranger base will support rangers employed by First Nations Peoples and Queensland Parks and Wildlife Service. Funding will be held centrally until the final cost of the Stage B additions and permanent ranger base are known. The expense component of this measure is can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Protected Area Acquisitions - Noosa Koala Corridor	..	..	..	..	..

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Funding of \$2.1 million is being internally met by the department for the acquisition of land in the Noosa koala corridor which will be added to the Protected Area Estate.

## Department of Housing and Public Works

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Gabba Refurbishment	..	35,000	..	..	..

The Government is providing additional funding of \$35 million in 2019-20 towards the refurbishment of the Gabba. The planned works will upgrade public, corporate and media facilities as well as streamlining entry to the venue.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Government Employee Housing - Critical Works	..	27,700	..	..	..

The Government is providing increased funding of \$27.7 million in 2019-20 for government employee housing, including \$8.2 million for urgent upgrades and \$19.5 million for new capital constructions. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
North Queensland Stadium	43,500	..	..	..	..

The Government has provided increased funding of \$43.5 million in 2018-19 for the construction of the North Queensland Stadium. Funding of \$40 million will complete the project with a further \$3.5 million to install high-density Wi-Fi throughout the stadium and surrounding precinct.

This forms part of the Queensland Government's overall capital contribution of \$193.5 million to construct the stadium.

The North Queensland Stadium is a joint project of the Queensland Government, Australian Government, and Townsville City Council and is supported by both the National Rugby League and the North Queensland Cowboys. The stadium forms part of the Townsville City Deal signed in December 2016. The expense component of this measure can be found in Chapter 2 Expense Measures.

## 2019-20 Budget Measures

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	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Government Data Centres and Services	..	..	..	..	..

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The Government is providing additional funding of \$3.7 million over four years, held centrally, to support the delivery of a new, secure model of data centre service delivery for Queensland Government agencies. The expense component of this measure can be found in Chapter 2 Expense Measures.

## Department of Innovation, Tourism Industry Development and the Commonwealth Games

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Wangetti Trail	..	..	4,520	25,928	..

The Government will provide additional funding of \$30.5 million over two years to secure tenure for the Wangetti Trail and build the associated infrastructure, including preparation of eco-tourism accommodation sites.

Further details can be found in the Department of Innovation, Tourism Industry Development and the Commonwealth Games and Department of Environment and Science sections of Chapter 2 Expense Measures and the Department of Environment and Science section of Chapter 4 Revenue Measures.

## Department of Justice and Attorney-General

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Courthouse Maintenance and Upgrades	..	2,375	2,375	..	..

The Government is providing additional funding of \$4.8 million over two years for priority capital projects at various Queensland courthouses. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Recording and Transcription Services	..	801	1,898	..	..

The Government is providing additional funding of \$2.7 million over two years for the implementation of the new service delivery model for recording and transcription services. The expense component of this measure, including funds held centrally, can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Office of the Public Guardian	175	500	400	125	..

The Government is providing additional funding of \$1.2 million over four years for the Office of the Public Guardian to undertake accommodation upgrades as part of responding to increased workloads and continuing to deliver protection to children in care and vulnerable adults. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Community Justice Groups - System Enhancement	..	62	188	..	..

The Government is providing additional funding of \$250,000 over two years to develop a grants management system as part of expanding Community Justice Groups, targeted at areas of greatest need. The expense component of this measure can be found in Chapter 2 Expense Measures.

## Department of Natural Resources, Mines and Energy

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Hopeland (Linc Energy) Management and Remediation	..	3,770	290	100	100

The Government is providing increased funding of \$4.3 million over four years (\$4.4 million over five years) to continue the management and remediation of the former Linc Energy underground coal gasification site. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Abandoned Mines - Care and Maintenance, Risk Mitigation, Remediation and Consultation	..	2,800	500	..	..

The Government is providing increased funding of \$3.3 million over two years to manage safety, health and environmental risks at four high priority abandoned mine sites. The expense component of this measure can be found in Chapter 2 Expense Measures.

## Department of Transport and Main Roads

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Cairns Shipping Development Project	30,000	30,000	..	..	..

The Government is providing additional funding of \$60 million over two years for Ports North to undertake the Cairns Shipping Development Project. The project will widen and deepen the channel thereby increasing the size and number of cruise ships and other vessels able to berth in Cairns.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Disaster Recovery Funding Arrangements	..	16,300	33,700	..	..

The Government is providing increased funding of \$50 million over two years to restore assets damaged by 2018-19 natural disaster events.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Townsville Channel Capacity Upgrade Project	59,817	10,000	15,000	15,000	20,000

The Government is providing additional funding of \$59.8 million in 2018-19 for the Port of Townsville to undertake the Townsville Channel Capacity Upgrade Project. The total project cost is \$193.5 million over six years. The Australian Government has committed to provide \$75 million (of which \$15 million is allocated beyond 2022-23) towards the completion of this project. Negotiations with the Australian Government over timing of this funding are ongoing. The Channel Capacity Upgrade forms part of the Townsville City Deal signed in December 2016.

## 2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Camera Detected Offence Program	..	2,000	15,750	38,750	110,000

The Government is providing increased funding of \$166.5 million over four years and \$110 million per annum ongoing to improve the safety of the sections of state-controlled roads where accidents happen most frequently.

The Government is providing total increased funding of \$180.3 million over four years across departments as part of the Camera Detected Offence Program. Further funding can be found in the Queensland Treasury and Department of Transport and Main Roads sections of Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Clapham Rail Yards land acquisition	..	..	..	..	..

Funding of \$81 million over two years from 2019-20 is being internally funded by the department to purchase land for a train stabling facility at the Clapham Rail Yards in Yeerongpilly. The \$380 million facility will provide for increased capacity and reliability of the rail network and will reduce empty running of trains.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Port of Townsville Common User Facility	..	..	..	..	..

The Government is providing additional funding of \$30 million over two years, held centrally, to contribute towards the construction and operation of containerised freight loading and unloading facilities at the Port of Townsville. The facility will be open for use by any above rail operator, will reduce the need for road transportation to the port and will benefit the North West Minerals Province through reduced transportation cost and time. The investment by Government is subject to the finalisation of the business case by the Port of Townsville Limited and shareholding Minister consideration.

The funding forms part of the Government's broader package of \$110 million over four years from 2019-20 to support the North West Minerals Province. This is in addition to the \$39 million that was committed in the 2017-18 Budget to deliver initiatives to support the North West Minerals Province. The expense component of this measure can be found in Chapter 2 Expense Measures, under the title Mount Isa Line Below Rail Subsidy.



## 2019-20 Budget Measures

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	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Roma Street Busway Interchange	..	..	..	..	..

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Funding of \$250 million over five years from 2019-20 is being internally funded by the department to deliver an underground busway to rail interchange between the Cross River Rail station and the Roma Street Busway, to deliver enhanced connectivity between bus and rail at Queensland's busiest public transport interchange. Delivery will be concurrent with underground works for the new Cross River Rail station.

## Department of Youth Justice

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Additional 16 beds at Brisbane Youth Detention Centre	150	23,858	3,000	..	..

The Government is providing additional funding of \$27 million over three years to deliver infrastructure for an additional 16 beds and associated facilities at the Brisbane Youth Detention Centre.

This forms part of the Government's total investment of \$27 million capital and \$18.3 million operating over five years, and \$5.7 million per annum operating ongoing for the additional 16 beds at Brisbane Youth Detention Centre. Further details can be found in the Department of Youth Justice, Department of Education and Queensland Health sections of Chapter 2 Expense Measures.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

## 2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - New Youth Detention Centre at Wacol	300	9,700	..	..	..

The Government is providing additional funding of \$10 million over two years to commence early works on a new 32 bed youth detention centre at Wacol to relieve pressures within the youth detention system. The Government is holding an additional \$140 million centrally for the estimated total project cost.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Youth Detention Centres: Upgrade Program	..	1,010	..	..	..

The Government is providing increased funding of \$1 million in 2019-20 to address essential upgrade projects at existing youth detention centres.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

## Legislative Assembly of Queensland

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Critical Infrastructure and Services Upgrade Program	..	3,412	6,219	4,862	..

The Government is providing additional funding of \$14.5 million over three years to undertake critical infrastructure works to the Parliamentary Annexe. Upgrades to the fire protection systems, air-conditioning units and electrical switchboard systems will ensure the safety of staff and visitors and ensure ongoing reliability of building infrastructure.

## Public Safety Business Agency

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Government Air - Aircraft Maintenance and Compliance	220	6,611	..	..	..

The Government is providing additional funding of \$6.8 million over two years to ensure Queensland Government Air (QGAir) continues to be compliant with Civil Aviation Safety Authority requirements. This funding enables QGAir to continue to support the State for search and rescue, natural disasters, police and aeromedical operations, including organ retrievals, and transport services for Government. The expense component of this measure can be found in Chapter 2 Expense Measures.

## Queensland Corrective Services

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Minor Capital Works and Maintenance	..	8,000	8,500	5,600	..

The Government is providing increased funding of \$22.1 million over three years to upgrade and maintain infrastructure within correctional centres. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Taskforce Flaxton	..	2,200	..	..	..

The Government is providing additional funding of \$2.2 million in 2019-20 to commence implementing the recommendations of the Crime and Corruption Commission's *Taskforce Flaxton* examination of corruption risks and corruption in Queensland prisons. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Expansion of Bunk Beds	..	..	..	..	..

The Government is providing increased funding of \$15 million over two years, held centrally, to install additional purpose-built bunk beds.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Southern Queensland Correctional Precinct – Stage 2	..	..	..	..	..

The Government is providing additional funding of \$620 million, held centrally, towards an expansion of the Southern Queensland Correctional Precinct. The expansion will deliver a correctional facility with a focus on health and rehabilitation, which will reduce reoffending, and ease overcrowding across the correctional services system. The expense component of this measure can be found in Chapter 2 Expense Measures.

## Queensland Health

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Caboolture Hospital Carpark	..	1,650	28,790	11,740	4,010

The Government is providing additional funding of \$46.2 million over four years (\$46.6 million over five years) to build a new multi-storey carpark at the Caboolture Hospital to improve car parking access for patients, carers and their families.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Caboolture Hospital Expansion	..	..	..	70,200	30,000

Delivering on our election commitments, the Government will provide increased funding to secure the \$352.9 million expansion of the Caboolture Hospital. The expansion will deliver an additional 130 beds at Caboolture Hospital as well as the refurbishment of critical clinical support services to meet growing demand in the region.

The new four-story clinical services building will connect with the existing hospital on two levels, and will include a new emergency department with medical imaging services including CT, X-ray and ultrasound, 16-bed Transit Lounge, Operating theatres, 10-bed Intensive Care Unit, enhanced special care nursery with 15 bays, medical day stay unit, 10-bed Palliative Care unit, 20-bed Rehabilitation Unit including multiple therapy spaces and gymnasium, eight bed Cardiac Care Unit, four bed Chest Pain Assessment Unit and 16-bed medical ward, 14-bed geriatric evaluation and management (GEM) Unit, 32-bed medical inpatient ward, upgraded morgue, re-configured entry/exit point, expanded medical records facility, pharmacy and pathology and new café and visitor lounge.

This is part of the Building Better Hospitals program, which will help to deliver the critical infrastructure needed to meet the increase in current and future demand for hospitals and other healthcare services in the south-east Queensland growth corridor.

## 2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Fraser Coast Mental Health Service	..	..	..	..	..

The Government is providing funding, held centrally, to support the delivery of a new 22-bed adult acute mental health inpatient unit at Hervey Bay Hospital and the refurbishment of the existing acute mental health inpatient unit at Maryborough Hospital. The Government has sought funding for the projects under the Australian Government's Community Health and Hospitals Program and is awaiting outcomes.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Infrastructure Maintenance Program	..	..	..	..	..

The Government is providing additional funding of \$80 million over two years, held centrally, to support priority Information and Communications Technology infrastructure upgrades.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Logan Hospital Expansion	..	..	..	120,000	59,671

Delivering on our election commitments, the Government will provide increased funding to secure the \$460.9 million expansion of the Logan Hospital. The expansion will deliver an additional 206 beds with a vertical expansion of Building 3 and targeted refurbishment of other key locations.

The completed Logan Hospital Expansion project will provide 206 extra beds and include 9 operating theatres, 4 endoscopy suites, medical imaging including CT, X-Ray, Ultra, MRI and fluoroscopy, pharmacy, pathology, an 11-bed intensive care unit, nine chemotherapy chairs, expanded maternity services, outpatients, child and youth mental health, a medical lounge, kitchen expansion and full refurbishment and staff dining.

This is part of the Building Better Hospitals program, which will help to deliver the critical infrastructure needed to meet the increase in current and future demand for hospitals and other healthcare services in the south-east Queensland growth corridor.



## 2019-20 Budget Measures

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	2018-19	2019-20	2020-21	2021-22	2022-23
	\$'000	\$'000	\$'000	\$'000	\$'000
Redcliffe Hospital MRI and CT Scanner	..	..	..	..	..

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Funding of \$16 million over three years is being internally funded by the department to purchase a new magnetic resonance imaging (MRI) machine and a computerised tomography (CT) scanner for Redcliffe Hospital.

## Queensland Police Service

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Monitoring Reportable Offenders	640	..	..	..	..

The Government has provided additional funding of \$640,000 in 2018-19 for the purchase of vehicles required for the monitoring of reportable offenders following amendments to the *Child Protection (Offender Reporting and Offender Prohibition Orders) Act 2004*. The expense component of this measure can be found in Chapter 2 Expense Measures.

## Queensland Treasury

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Government Investment in Renewable Energy - CleanCo Queensland Limited Establishment	20,000	..	..	..	..

The Government has provided additional funding of \$20 million in 2018-19 to CleanCo Queensland Limited to support the operations of Queensland's new government owned renewable energy generator during its establishment phase.

This forms part of the Government's total funding of \$280 million over three years (\$30 million new funding and \$250 million internally met) for Government Investment in Renewable Energy - CleanCo Queensland Limited Generation. Further details can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Government Investment in Renewable Energy - CleanCo Queensland Limited Generation	..	..	..	..	..

The Government is providing additional funding of \$250 million over two years (\$150 million in 2019-20 and \$100 million in 2020-21), held centrally, for CleanCo Queensland Limited to build, own and operate new commercial renewable energy generation in Queensland. This funding will be provided to CleanCo as projects are approved. This funding has been reallocated from several sources. \$100 million from the Waste Disposal Levy revenue has been allocated as part of this funding. The Government's existing \$50 million for Solar Thermal has been allocated to CleanCo, which is best placed to deliver innovative and regional projects including Solar Thermal. CleanCo has also been reallocated \$100 million for the proposed Burdekin Falls Dam hydro-electric power station pending further consideration of this project. In the event that the project is not progressed, CleanCo will be required to invest this funding in a regional renewable energy project to support regional jobs, and help the Government reach its 50/50 renewable energy target by 2030.

This forms part of the Government's total funding of \$280 million over three years (\$30 million new funding and \$250 million internally met) for Government Investment in Renewable Energy - CleanCo Queensland Limited Generation. Further details can be found in Chapter 2 Expense Measures.