

SERVICE DELIVERY STATEMENTS



Legislative Assembly of Queensland

Queensland Budget 2026-27



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Legislative Assembly of Queensland

Portfolio overview

The Speaker of the Legislative Assembly of Queensland

The Honourable Patrick Weir MP

Legislative Assembly of Queensland

Accountable Officer: Neil Laurie

Additional information about this agency can be sourced from:

parliament.qld.gov.au

Legislative Assembly of Queensland

Overview

The Legislative Assembly of Queensland consists of 93 Members who discharge a range of important constitutional, legislative and constituency responsibilities. The *Parliamentary Service Act 1988* establishes the Parliamentary Service to provide administrative and support services to the Legislative Assembly.

Our vision is to be recognised as an innovative leader in the delivery of Parliamentary Services in the Westminster world.

Our purpose is to independently support, promote and strengthen the Parliament to fulfil its democratic functions.

In 2026-27, the Parliamentary Service will work towards its objectives to:

- Support the Legislative Assembly (and its committees and Members) in fulfilling its functions within the institution of Parliament
- Support Members of the Legislative Assembly to engage with and represent their electorates
- Provide information, corporate and facility management services
- Safeguard, promote and strengthen the important institution of Parliament.

Key deliverables

In 2026-27, the Parliamentary Service will:

- continue the Parliamentary Annexe Refurbishment Program to address building compliance issues, improve security management across the precinct, and deliver more modern and flexible workspaces. The 2026-27 works will focus on Level 5 of the Parliamentary Annexe
- continue to deliver a three-year program for high priority electorate office relocation and refurbishment projects across Queensland to address compliance issues and improve office functionality
- complete upgrades to electorate office security and access controls systems to improve responsiveness to alarm incidents, system reliability and remote support
- identify and develop plans to manage key impacts arising from the Queensland Redistribution Commission review of electoral boundaries which will come into effect for the 2028 State General Election
- continue implementation of a new enterprise Parliamentary Information Management System including development of further supporting IT applications with a new provider following capacity and capability issues arising with the previous vendor during 2025-26
- finalise the development of Digital and Workforce Strategies for 2026-2030 and implement action plans under those strategies.

Budget highlights

In the 2026-27 Queensland Budget, the government is providing:

- \$1 million in 2026-27 to address Parliament House external stonework damage through the installation of a drainage system along the George Street façade of Parliament House and the replacement of irreparable sandstone to restore building integrity
- \$1.2 million over the forward estimates and ongoing funding of \$281,000 per annum, indexed annually at 3%, to implement a targeted heritage maintenance program for Parliament House to reduce expensive reactive works and associated disruptions.

Further information about new policy decisions can be found in *Budget Paper No. 4: Budget Measures*.

Performance statement

Members' Salaries, Entitlements and Electorate Office Services

Objective

To administer the direct remuneration and entitlements of Members of Parliament and provide resources and support services to assist in maintaining Members' electorate offices.

Description

This service area represents the direct cost of Members' salaries and entitlements and maintaining and supporting electorate offices across the State. The Members' Remuneration Handbook (the Handbook) outlines the salaries and other entitlements of Members of the Legislative Assembly and provides that each Member is provided with a range of resources to support the operation of each electorate office including a physical electorate office, staffing and equipment. All these resources provide support to Members to enable them to fulfil their constituency responsibilities.

Service standards for Members' Salaries, Entitlements and Electorate Office Services are not provided. Each electorate office operates independently under the direction of each Member. Individual Members assess the performance of their office(s) based upon the needs of that Member in servicing local constituents.

Parliamentary Precinct Support Services

Objective

To deliver a range of support services within the parliamentary precinct to the Parliament, its Members and committees.

Description

This service area provides:

- advisory, information and support services to assist the Parliament, its committees and Members to fulfil their constitutional and parliamentary responsibilities. These services include Chamber, Education and Communication Services, the Committee Office, the Parliamentary Library and Parliamentary Reporting Services
- services to promote the institution of Parliament and raise community awareness and understanding of its important role and functions
- services to provide a safe and secure parliamentary precinct including Security and Attendant Services
- accommodation and hospitality services that provide Members, staff and guests of the Parliament with an appropriate working environment
- organisational services that support the activities of Members and their staff and deliver and administer a range of entitlements afforded to Members pursuant to the Members' Remuneration Handbook including Information Technology Services, Human Resource Services, and Financial and Administrative Services.

| Service standards | 2025-26 Target/Est. | 2025-26 Est. Actual | 2026-27 Target/Est. |
|---|------------------------|------------------------|------------------------|
| <i>Effectiveness measure</i> | | | |
| Percentage of Members satisfied with services provided (satisfied/very satisfied) | 100% | 90% | 100% |
| <i>Efficiency measure</i> | | | |
| Not identified | | | |

Departmental budget summary

The table below shows the total resources available in 2026-27 from all sources and summarises how resources will be applied by service area and by controlled and administered classifications.

| Legislative Assembly of Queensland | 2025-26 Budget \$'000 | 2025-26 Est. Actual \$'000 | 2026-27 Budget \$'000 |
|--|-----------------------------|----------------------------------|-----------------------------|
| CONTROLLED | | | |
| Income | | | |
| Appropriation revenue | 141,901 | 145,991 | 145,980 |
| Other revenue | 2,201 | 3,528 | 3,528 |
| Total income | 144,102 | 149,519 | 149,508 |
| Expenses | | | |
| Members' Salaries, Entitlements and Electorate Office Services | 96,358 | 98,732 | 99,650 |
| Parliamentary Precinct Support Services | 47,744 | 50,787 | 49,858 |
| Total expenses | 144,102 | 149,519 | 149,508 |
| Operating surplus/deficit | .. | .. | .. |
| Net assets | 348,425 | 327,503 | 343,650 |

Staffing

The table below shows the Full Time Equivalents (FTEs) as at the 30 June in the respective years.

| Service area | 2025-26 Budget | 2025-26 Est. Actual | 2026-27 Budget |
|--|----------------|---------------------|----------------|
| Members' Salaries, Entitlements and Electorate Office Services | 396 | 395 | 395 |
| Parliamentary Precinct Support Services | 238 | 247 | 246 |
| Total FTEs | 634 | 642 | 641 |

Capital program

The total planned 2026-27 capital expenditure for the Legislative Assembly of Queensland is \$17.5 million. In 2026-27 the Parliamentary Service will continue the Parliamentary Annexe Refurbishment Program to address building compliance issues, improve security management across the precinct, and deliver more modern and flexible workspaces.

The Parliamentary Service will address Parliament House external stonework damage through the installation of a drainage system along the George Street façade of Parliament House and the replacement of irreparable sandstone to restore building integrity.

The Queensland Parliamentary Service will also continue to deliver priority electorate office relocations and refurbishments as part of the Electorate office accommodation improvement program. In 2026-27 the Queensland Parliamentary Service will complete the Electorate office security and access system upgrade which will improve electorate office security by upgrading ageing security and access control systems across 97 electorate office sites throughout Queensland to a uniform, supported security system.

Other capital projects include the replacement of ageing AV broadcast system infrastructure, and capital improvements and plant and equipment purchases for the parliamentary precinct and electorate offices.

The table below shows the total capital outlays by the agency in the respective years.

| | 2025-26 Budget \$'000 | 2025-26 Est. Actual \$'000 | 2026-27 Budget \$'000 |
|------------------------------|--------------------------|-------------------------------|--------------------------|
| Capital purchases | 13,068 | 16,140 | 17,456 |
| Capital grants | .. | .. | .. |
| Total capital outlays | 13,068 | 16,140 | 17,456 |

Further information about the Legislative Assembly of Queensland capital outlays can be found in *Budget Paper No. 3: Capital Statement*.

Budgeted financial statements

Departmental income statement

Total expenses are estimated to be \$149.5 million in 2026-27. The 2026-27 Budget provides increased funding for enterprise bargaining costs, and additional funding for initiatives approved in the 2026-27 Budget, including the Heritage Maintenance Program for Parliament House and Operating Cost Escalations. The 2025-26 Estimated Actual includes one-off funding for a number of initiatives, including deferrals from 2024-25.

Departmental balance sheet

The Legislative Assembly's major assets are land and buildings. There is an increase to non-current assets in 2026-27 due to additional capital funding received through the 2026-27 Queensland Budget. The Legislative Assembly's main liabilities relate to creditors supplying goods and services to the Legislative Assembly, and accrued employee benefits.

Controlled income statement

| Legislative Assembly of Queensland | 2025-26 Adjusted Budget \$'000 | 2025-26 Est. Actual \$'000 | 2026-27 Budget \$'000 |
|---|---|----------------------------------|-----------------------------|
| INCOME | | | |
| Appropriation revenue | 141,901 | 145,991 | 145,980 |
| Taxes | .. | .. | .. |
| User charges and fees | 2,169 | 3,496 | 3,496 |
| Royalties and land rents | .. | .. | .. |
| Grants and other contributions | .. | .. | .. |
| Interest and distributions from managed funds | .. | .. | .. |
| Other revenue | 32 | 32 | 32 |
| Gains on sale/revaluation of assets | .. | .. | .. |
| Total income | 144,102 | 149,519 | 149,508 |
| EXPENSES | | | |
| Employee expenses | 101,956 | 103,276 | 105,151 |
| Supplies and services | 33,435 | 37,624 | 35,554 |
| Grants and subsidies | .. | .. | .. |
| Depreciation and amortisation | 8,477 | 8,385 | 8,569 |
| Finance/borrowing costs | .. | .. | .. |
| Other expenses | 234 | 234 | 234 |
| Losses on sale/revaluation of assets | .. | .. | .. |
| Total expenses | 144,102 | 149,519 | 149,508 |
| OPERATING SURPLUS/(DEFICIT) | .. | .. | .. |

As a result of the adoption of a new Whole of Government chart of accounts this year, there may be some re-allocations between categories in these SDS financial statements.

Controlled balance sheet

| Legislative Assembly of Queensland | 2025-26 Adjusted Budget \$'000 | 2025-26 Est. Actual \$'000 | 2026-27 Budget \$'000 |
|--|---|----------------------------------|-----------------------------|
| CURRENT ASSETS | | | |
| Cash assets | 6,120 | 279 | 250 |
| Receivables | 1,466 | 6,443 | 6,443 |
| Other financial assets | .. | .. | .. |
| Inventories | 138 | 125 | 125 |
| Other | 925 | 711 | 711 |
| Non-financial assets held for sale | .. | .. | .. |
| Total current assets | 8,649 | 7,558 | 7,529 |
| NON-CURRENT ASSETS | | | |
| Receivables | .. | .. | .. |
| Other financial assets | .. | .. | .. |
| Property, plant and equipment | 343,401 | 323,824 | 339,992 |
| Intangibles | 347 | 288 | 267 |
| Other | .. | .. | .. |
| Total non-current assets | 343,748 | 324,112 | 340,259 |
| TOTAL ASSETS | 352,397 | 331,670 | 347,788 |
| CURRENT LIABILITIES | | | |
| Payables | 2,797 | 799 | 770 |
| Accrued employee benefits | 948 | 3,177 | 3,177 |
| Interest bearing liabilities and derivatives | .. | .. | .. |
| Provisions | .. | .. | .. |
| Other | 227 | 191 | 191 |
| Total current liabilities | 3,972 | 4,167 | 4,138 |
| NON-CURRENT LIABILITIES | | | |
| Payables | .. | .. | .. |
| Accrued employee benefits | .. | .. | .. |
| Interest bearing liabilities and derivatives | .. | .. | .. |
| Provisions | .. | .. | .. |
| Other | .. | .. | .. |
| Total non-current liabilities | .. | .. | .. |
| TOTAL LIABILITIES | 3,972 | 4,167 | 4,138 |
| NET ASSETS/(LIABILITIES) | 348,425 | 327,503 | 343,650 |
| EQUITY | | | |
| TOTAL EQUITY | 348,425 | 327,503 | 343,650 |

As a result of the adoption of a new Whole of Government chart of accounts this year, there may be some re-allocations between categories in these SDS financial statements.

Controlled cash flow statement

| Legislative Assembly of Queensland | 2025-26 Adjusted Budget \$'000 | 2025-26 Est. Actual \$'000 | 2026-27 Budget \$'000 |
|---|---|----------------------------------|-----------------------------|
| CASH FLOWS FROM OPERATING ACTIVITIES | | | |
| Inflows: | | | |
| Appropriation receipts | 141,901 | 145,174 | 145,951 |
| User charges and fees | 2,169 | 3,496 | 3,496 |
| Royalties and land rent receipts | .. | .. | .. |
| Grants and other contributions | .. | .. | .. |
| Interest and distribution from managed funds received | .. | .. | .. |
| Taxes | .. | .. | .. |
| Other | 32 | 32 | 32 |
| Outflows: | | | |
| Employee costs | (101,956) | (103,276) | (105,151) |
| Supplies and services | (33,435) | (37,624) | (35,554) |
| Grants and subsidies | .. | .. | .. |
| Borrowing costs | .. | .. | .. |
| Other | (234) | (234) | (234) |
| Net cash provided by or used in operating activities | 8,477 | 7,568 | 8,540 |
| CASH FLOWS FROM INVESTING ACTIVITIES | | | |
| Inflows: | | | |
| Sales of non-financial assets | 33 | 33 | 33 |
| Investments redeemed | .. | .. | .. |
| Loans and advances redeemed | .. | .. | .. |
| Outflows: | | | |
| Payments for non-financial assets | (13,068) | (16,140) | (17,456) |
| Payments for investments | .. | .. | .. |
| Loans and advances made | .. | .. | .. |
| Net cash provided by or used in investing activities | (13,035) | (16,107) | (17,423) |
| CASH FLOWS FROM FINANCING ACTIVITIES | | | |
| Inflows: | | | |
| Borrowings | .. | .. | .. |
| Equity injections | 9,686 | 7,946 | 13,982 |
| Appropriated equity injections | 9,686 | 7,946 | 13,982 |
| Non-appropriated equity injections | .. | .. | .. |
| Outflows: | | | |
| Borrowing redemptions | .. | .. | .. |
| Finance lease payments | .. | .. | .. |
| Equity withdrawals | (5,128) | (5,128) | (5,128) |
| Appropriated equity withdrawals | (5,128) | (5,128) | (5,128) |
| Non-appropriated equity withdrawals | .. | .. | .. |
| Net cash provided by or used in financing activities | 4,558 | 2,818 | 8,854 |
| Net increase/(decrease) in cash held | .. | (5,721) | (29) |
| Cash at the beginning of financial year | 6,120 | 6,000 | 279 |
| Cash transfers from restructure | .. | .. | .. |
| Cash at the end of financial year | 6,120 | 279 | 250 |

As a result of the adoption of a new Whole of Government chart of accounts this year, there may be some re-allocations between categories in these SDS financial statements.

Glossary of terms

| | |
|-----------------------------|---|
| Accrual accounting | Recognition of economic events and other financial transactions involving revenue, expenses, assets, liabilities and equity as they occur and reporting in financial statements in the period to which they relate, rather than when a flow of cash occurs. |
| Administered items | Assets, liabilities, revenues and expenses an entity administers, without discretion, on behalf of the government. |
| Agency/entity | Used generically to refer to the various organisational units within government that deliver services or otherwise service government objectives. The term can include departments, commercialised business units, statutory bodies or other organisations established by Executive decision. |
| Appropriation | Funds issued by the Treasurer, under Parliamentary authority, to departments during a financial year for: <ul style="list-style-type: none"> • delivery of agreed services • administered items • adjustment of the government's equity in agencies, including acquiring of capital. |
| Balance sheet | A financial statement that reports the assets, liabilities and equity of an entity as at a particular date. |
| Capital | A term used to refer to an entity's stock of assets and the capital grants it makes to other agencies. Assets include property, plant and equipment, intangible items and inventories that an entity owns/controls and uses in the delivery of services. |
| Cash flow statement | A financial statement reporting the cash inflows and outflows for an entity's operating, investing and financing activities in a particular period. |
| Controlled Items | Assets, liabilities, revenues and expenses that are controlled by departments. These relate directly to the departmental operational objectives and arise at the discretion and direction of that department. |
| Depreciation | The periodic allocation of the cost of physical assets, representing the amount of the asset consumed during a specified time. |
| Equity | Equity is the residual interest in the assets of the entity after deduction of its liabilities. It usually comprises the entity's accumulated surpluses/losses, capital injections and any reserves. |
| Equity injection | An increase in the investment of the government in a public sector agency. |
| Financial statements | Collective description of the income statement, the balance sheet and the cash flow statement for an entity's controlled and administered activities. |
| Income statement | A financial statement highlighting the accounting surplus or deficit of an entity. It provides an indication of whether the entity has sufficient revenue to meet expenses in the current year, including non-cash costs such as depreciation. |
| Outcomes | Whole-of-government outcomes are intended to cover all dimensions of community wellbeing. They express the current needs and future aspirations of communities, within a social, economic and environment context. |
| Own-source revenue | Revenue that is generated by an agency, generally through the sale of goods and services, but it may also include some Federal funding. |
| Priorities | Key policy areas that will be the focus of government activity. |
| Services | The actions or activities (including policy development) of an agency which contribute to the achievement of the agency's objectives. |
| Service area | Related services grouped into a high level service area for communicating the broad types of services delivered by an agency. |
| Service standard | Define a level of performance that is expected to be achieved appropriate for the service area or service. Service standards are measures of efficiency or effectiveness. |

