

Queensland
Budget 2026-27

BUDGET MEASURES

Budget Paper No. 4

DELIVERING
FOR QUEENSLAND



Queensland
Government

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State Budget 2026-27

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Contents

1	Introduction	1
	Explanation of scope and terms	1
2	Expense Measures	3
	Introduction	3
	Department of Customer Services, Open Data and Small and Family Business	4
	Department of Education	6
	Department of Families, Seniors, Disability Services and Child Safety	8
	Department of Housing and Public Works	11
	Department of Justice	15
	Department of Local Government, Water and Volunteers	21
	Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development	25
	Department of Primary Industries	28
	Department of Sport, Racing and Olympic and Paralympic Games	31
	Department of State Development, Infrastructure and Planning	32
	Department of the Environment, Tourism, Science and Innovation	36
	Department of the Premier and Cabinet	39
	Department of Trade, Employment and Training	40
	Department of Transport and Main Roads	41
	Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism	44
	Department of Youth Justice and Victim Support	45
	Legislative Assembly of Queensland	47
	Queensland Corrective Services	48
	Queensland Health	49
	Queensland Police Service	56

Budget Measures 2026-27

Queensland Treasury	58
3 Capital Measures	60
Introduction	60
Department of Customer Services, Open Data and Small and Family Business....	61
Department of Education.....	62
Department of Housing and Public Works.....	64
Department of Justice.....	65
Department of Local Government, Water and Volunteers	66
Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development	67
Department of Sport, Racing and Olympic and Paralympic Games.....	68
Department of the Environment, Tourism, Science and Innovation.....	69
Department of Transport and Main Roads	70
Department of Youth Justice and Victim Support	75
Legislative Assembly of Queensland.....	76
Queensland Fire Department.....	77
Queensland Health	78
Queensland Police Service	82
Queensland Treasury	84
4 Revenue Measures	85
Introduction	85
Department of the Environment, Tourism, Science and Innovation.....	86
Department of Transport and Main Roads	87
Queensland Treasury	88
Appendices	90

1 Introduction

This document provides a consolidated view of policy decisions with budgetary impacts made by the Queensland Government (the Government) since the 2025-26 Budget. It complements other budget papers, in particular *Budget Paper No. 2 Budget Strategy and Outlook*, *Budget Paper No. 3 Budget Capital Statement* and the *Service Delivery Statements*.

The total funding impact of new measures is summarised in Appendix A Tables A.1 to A.3.

For details on the total funding available to departments, refer to each department's *Service Delivery Statements*.

Explanation of scope and terms

Scope

This document includes measures with the following features:

- **Sector.** Only Queensland General Government Sector departments are included. Measures involving government-owned corporations or other Public Non-Financial Corporations sector departments are within scope only if the measures are being funded directly by the General Government Sector or if there is a flow through effect (for example, community service obligations).
- **Timeframe.** Measures based on decisions made by the Government since the 2025-26 Budget.
- **Type.** Measures with budgetary impacts, in particular:
 - (i) expense and capital measures with service delivery, capital enhancement, grant or subsidy impacts on the community and
 - (ii) revenue measures involving a significant change in revenue policy, including changes in the tax rate.
- **Materiality.** Minor measures or measures with non-significant community impact are not included in this document.
- **Technical initiatives** or non-policy-based adjustments, such as parameter-based funding adjustments, are not included if the formula to calculate these adjustments has not changed, as they do not reflect changes in Government policy. The focus of this document is on measures reflecting policy decisions that impact directly on the community through service delivery or other means.

Funding basis

Tables in this document are presented on a net funding basis.

- Net funding refers to the impact that the funding of measures has on appropriations to relevant General Government departments from the Consolidated Fund. Net funding also includes funding held centrally in the Consolidated Fund for future appropriation to the relevant department once a prescribed action is undertaken or event occurs.
- The tables do not include funding directed to the measure from existing department resources or other sources.
- Amounts refer to additional funding being provided to departments for a particular program or project, as a result of decisions by the Government since the 2025-26 Budget. The amount provided for a measure may differ from other budget papers, such as *Budget Paper No. 3 Budget Capital Statement*, that may refer to total funding.
- Where a measure involves material expenditure or revenue collections by more than one department, the measure is reported under each department involved. The addition of each individual department's portion of a particular measure may not equate to the reported total whole-of-government figure due to the omission of some departments' portions that did not meet Budget Paper 4's materiality threshold (i.e. \$250,000 over five years).
- Amounts included in the tables relating to revenue measures represent the impact of the measure on government revenue (with a positive amount representing additional revenue).
- Tables A.1 to A.3 identify expense, capital and revenue measures separately, categorised as:
 - (i) up to and including 2025-26 Mid-Year Fiscal and Economic Review, and
 - (ii) since the 2025-26 Mid-Year Fiscal and Economic Review.

2 Expense Measures

Introduction

The following tables present the relevant portfolio expense measures relating to decisions taken since the 2025-26 Budget. This does not represent the full amount of additional funding provided to departments since the 2025-26 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Customer Services, Open Data and Small and Family Business

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Maintain and Enhance the Queensland Digital Identity	..	3,500	3,000	..	..

The Government is providing additional funding of \$6.5 million over two years to maintain and enhance the Queensland Digital Identity.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Cyber Security and Technology Fund	..	2,500	2,500	..	..

The Government is providing additional funding of \$5 million over two years to deliver cyber security and technology initiatives throughout Queensland.

Funding of \$10 million over two years is being met internally by the department to deliver the proposed initiatives.

Total funding for this program is \$15 million over two years.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Contact Centre for Disaster Response	..	2,115	2,168	..	..

The Government is providing additional funding of \$4.3 million over two years to continue to provide essential disaster readiness and response surge capability.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Government Agent Program	..	933	..	..	..

The Government is providing additional funding of \$933,000 in 2026-27 to support the Queensland Government Agent Program, to ensure access to services for rural and remote communities.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Digital Licence Application and Service Portal	..	8,098	10,351	..	..

The Government is providing additional funding of \$18.4 million over two years for the Queensland Digital Licence application and service portal to enhance, promote the service, and maintain security and integrity of the service portal.

Department of Education

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Glasshouse Theatre	500	..	..	..	..

The Government has provided additional funding of \$500,000 in 2025-26 to support the operational readiness of the new Glasshouse Theatre.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Screen Queensland Studios, Brisbane	..	3,072	3,020	3,824	..

The Government is providing additional funding of \$9.9 million over three years to support the operation of Screen Queensland Studios, Brisbane.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Screen Queensland - Screen Industry Attraction and Development

The Government is providing additional funding over two years for Screen Industry Attraction and Development.

Expenditure for this measure is subject to negotiation with potential commercial entities.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Cultural Centre Infrastructure

Funding of \$16.7 million over five years is being met internally for maintenance costs at the Queensland Cultural Centre.

This forms part of a total funding package of \$38.7 million, which also includes additional funding for infrastructure renewal and upgrades.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Back to School Boost Uplift and Extension	..	7,642	..	..	..

The Government is providing additional funding of \$7.6 million in 2026-27 to provide a 50% uplift to the Back to School Boost.

Funding of \$133.5 million over four years is being met internally by the department to increase the Back to School Boost to \$150 for every student attending government and non-government primary schools (Prep to Year 6), and home education students, from 2027 to support parents and families with the cost of school essentials.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Capital Assistance Supplementary Scheme for Non-State Schools	..	60,000	..	..	..

The Government is providing additional funding of \$60 million in 2026-27 to fund the Capital Assistance Supplementary Scheme to assist non-government schools with the cost of building or upgrading educational facilities.

Department of Families, Seniors, Disability Services and Child Safety

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Growth Funding for Child Safety	351,046	..	..	..	..

The Government has provided additional funding of \$351.0 million in 2025-26 to respond to increased demand in the child protection system and addressing legacy issues, continuing to protect the state's most vulnerable children.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
National Redress Scheme	..	5,992	6,257	6,468	..

The Government is providing additional funding of \$18.7 million over three years to support Queensland's continued participation in the National Redress Scheme which provides a range of supports to survivors of institutional child sexual abuse, including redress payments, access to counselling and psychological care, and the option to receive a direct personal response from the institution responsible.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Child Protection Litigation Model	..	1,161	..	..	..

The Government is providing additional funding of \$1.2 million in 2026-27 for the operation of the Office of the Child and Family Official Solicitor, a component of Queensland's Child Protection Litigation model. This brings total funding in 2026-27 for this program for the Department of Families, Seniors, Disability Services and Child Safety to \$7.8 million.

This forms part of the Government's total funding package of \$24.7 million in 2026-27 for the Child Protection Litigation model.

Further details can be found in the Department of Justice section of this chapter.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Initial Response to the Child Safety Commission of Inquiry	..	186,604	..	..	..

The Government is providing additional funding of \$186.6 million in 2026-27 to support an initial response to the Child Safety Commission of Inquiry recommendations focusing on reducing reliance on residential care settings.

This forms part of the Government's total commitment of \$200 million to support an initial response to the Child Safety Commission of Inquiry.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Initial Response to the Child Safety Commission of Inquiry - Family Support	..	13,396	..	..	..

The Government is providing additional funding of \$13.4 million for a Family Support package that will seek to improve foster carer retention through piloting new practical in home supports for foster and kinship carers, delivering a state-wide carer counselling service, delivering Carer Network Hubs and increasing foster carer recruitment outcomes. This funding is also provided to continue piloting early intervention approaches to family supports, focused on equipping young mothers to provide for the safety and wellbeing needs of their babies.

This forms part of the Government's total commitment of \$200 million to support an initial response to the Child Safety Commission of Inquiry.

A further \$5 million is being met internally by the department taking total funding for the family support package to \$18.4 million.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
<i>In Plain Sight</i> - Child Safeguarding Intelligence Hub Design	..	361	..	..	..

The Government is providing additional funding of \$361,000 in 2026-27 for the department to partner with the Department of Justice to collaboratively design a centralised intelligence hub in response to *In Plain Sight: Review into System Responses to Child Sexual Abuse*. The intelligence hub, hosted by the Queensland Protection Commission once established, will proactively identify people who should not be working with children, by linking, analysing and acting on diverse sources of intelligence.

This initiative will be delivered in partnership with the Department of Justice, Queensland Health, the Queensland Police Service, the Department of Education and the Department of Youth Justice and Victim Support. This represents a total investment of over \$250 million over four years.

Further details can be found in the Department of Justice and the Department of Youth Justice and Victim Support sections of this chapter.

Department of Housing and Public Works

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Palm Island Rent-to-Buy Home Ownership Scheme	..	146	275	153	157

The Government is providing additional funding of \$731,000 over four years (\$2 million over ten years) to support implementation of the Palm Island Rent-to-Buy Home Ownership Scheme, in collaboration with Palm Island Aboriginal Shire Council. The total funding of \$2 million over ten years includes \$200,000 in seed funding for the Home Reno Fund interest-free loans.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Building and Construction Commission Digital Transformation Roadmap

The Government has provided additional funding of \$15.2 million in 2025-26 through an allocation from the Queensland Government Digital Fund for the Queensland Building and Construction Commission's Digital Transformation Roadmap to modernise systems and reduce red tape.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Build to Enable Program

The Government is providing additional funding of \$37.2 million over three years through an allocation from the Queensland Government Digital Fund for QBuild to deliver Tranche 1 of the Build to Enable Program to implement enterprise asset management and finance solutions to retire QBuild's ageing legacy system.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Continued Delivery of 53,500 Social and Community Homes by 2044	131,796	230,627	..	..	124,827

The Government is providing additional funding of \$487.3 million over five years to support continued delivery of 53,500 social and community homes by 2044. This contributes towards the Government's record investment of \$5.725 billion over four years (from 2026-27) in social and community housing.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Private Rental Market Tenancy Support	..	27,801	27,801	27,801	..

The Government is providing additional funding of \$83.4 million over three years to support a number of private rental market tenancy assistance programs.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Continuation of Young Queenslander Leadership Programs	..	925	925	..	..

The Government is providing additional funding of \$1.9 million over two years to support delivery of the Queensland Youth Parliament and the Queensland Indigenous Youth Leadership Program.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Effective and Efficient Regulation for the Housing System	..	1,804	1,496	1,524	1,574

The Government is providing additional funding of \$6.4 million over four years and \$1.6 million per annum ongoing for effective regulatory oversight and support for community housing providers, disability accommodation, retirement villages and residential services.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Continuation of Specialist Homelessness Services and Peak and Industry Bodies	..	165,508	142,692	114,501	27,355

The Government is providing additional funding of \$450.1 million over four years and \$27.4 million per annum ongoing to 2036-37 to provide funding continuity for frontline housing and homelessness services, including funding for Specialist Homelessness Services, to support peak and industry bodies.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Residential Tenancies Authority	..	4,450	4,250	4,650	5,150

The Government is providing additional funding of \$18.5 million over four years and \$4.9 million per annum ongoing to support the Residential Tenancies Authority's operations.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Building and Construction Commission	..	56,213	..	..	..

The Government is providing additional funding of \$56.2 million in 2026-27, held centrally, to support the Queensland Building and Construction Commission's operations.

Department of Justice

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Worker Screening

The Government is providing additional funding of \$5.7 million over two years through an allocation from the Queensland Government Digital Fund to deliver a unified and contemporary case management system for both Disability Worker Screening Services and Blue Card Services to ensure robust screening and monitoring that keeps the community safe.

This budget measure forms part of the Government's response to *In Plain Sight: Review into System Responses to Child Sexual Abuse*, which will see the establishment of the Queensland Protection Commission and a total investment worth over \$250 million over four years.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Additional Judicial Resources	1,382	2,541	2,328	2,362	2,402

The Government is providing additional funding of \$11.0 million over five years and \$2.4 million per annum ongoing to appoint additional Supreme and District Court Judges to address increasing demand to deliver faster access to justice for victims and to facilitate the expeditious finalisation of civil matters.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Forensic Science Queensland Modernisation	..	13,291	10,143	6,729	6,889

The Government is providing additional funding of \$37.1 million over four years and \$6.9 million per annum ongoing to deliver a modernised Forensic Science Queensland, with greater leadership, accountability, governance and quality to build confidence in our forensic services so Forensic Science Queensland can continue to address major crime backlogs and conduct historical case reviews.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Essential Justice Services - Judicial Resourcing and Support	..	10,186	12,485	3,318	3,318

The Government is providing additional funding of \$29.3 million over four years and \$3.3 million per annum ongoing for judges and judicial support services to enable faster access to justice.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Essential Justice Services - Legal Aid Queensland	..	8,572	..	..	..

The Government is providing additional funding of \$8.6 million in 2026-27 to Legal Aid Queensland for the provision of legal support services to enable faster access to justice.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Essential Justice Services - Aboriginal and Torres Strait Islander Legal Service	..	1,424	..	..	..

The Government is providing additional funding of \$1.4 million in 2026-27 to the Aboriginal and Torres Strait Islander Legal Service for the provision of legal support services to enable faster access to justice.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Enhanced Courthouse Security	..	854	1,659	1,717	1,777

The Government is providing additional funding of \$6.0 million over four years and \$1.8 million per annum ongoing for the delivery of enhanced security across priority courthouses in Queensland to improve the safety of victims and the community.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Enhanced Court Systems	..	4,019	4,550	6,288	7,278

The Government is providing additional funding of \$22.1 million over four years and \$7.3 million per annum ongoing to invest in digital systems to improve the timeliness and efficiency of court proceedings throughout Queensland and ensure a fair and transparent justice system with the needs of victims at the centre of service delivery.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Coroners Court of Queensland	..	513	526	538	551

The Government is providing additional funding of \$2.1 million over four years and \$551,000 per annum ongoing for legal services to support comprehensive and timely coronial investigations.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Legal Services Commission - Delivery of Core Services	..	1,632	..	..	..

The Government is providing additional funding of \$1.6 million in 2026-27 to support the Legal Services Commission's role in maintaining legal practitioner standards and public trust and confidence in the legal profession.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland State Archives - Digital Archiving Program	1,623	1,724	..

The Government will provide additional funding of \$3.3 million over two years to deliver the Archival Management and Digital Preservation System and Services.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Electronic Monitoring	..	3,171	3,205	3,259	3,312

The Government is providing additional funding of \$12.9 million over four years and \$3.3 million per annum ongoing for the expanded and permanent youth electronic monitoring framework as part of recent stronger youth bail monitoring laws.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Child Protection Litigation Model

The Government is providing additional funding of \$16.8 million in 2026-27, held centrally, to support the Director of Child Protection Litigation's statutory obligations and for associated functions provided by Court Services Queensland and the Dispute Resolution Branch.

This forms part of the Government's total funding package of \$24.7 million in 2026-27 for the Child Protection Litigation model.

Further details can be found in the Department of Families, Seniors, Disability Services and Child Safety section of this chapter.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Office of the Director of Public Prosecutions - Increased Frontline Capacity	..	1,588	1,722	3,635	3,661

The Government is providing additional funding of \$10.6 million over four years and \$3.7 million per annum ongoing to enhance the capacity and capability of prosecution services and reduce administrative burden through additional digital functionality to deliver faster access to justice.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
<i>In Plain Sight</i> - Child Safeguarding Intelligence Hub design	..	361	..	..	..

The Government is providing additional funding of \$361,000 in 2026-27 for the department to collaboratively design a centralised intelligence hub, in response to *In Plain Sight: Review into System Responses to Child Sexual Abuse*. The intelligence hub, hosted by the Queensland Protection Commission, once established, will proactively identify people who should not be working with children, by linking, analysing and acting on diverse sources of intelligence.

This initiative will be delivered in partnership with the Queensland Police Service, Queensland Health, the Department of Education, the Department of Youth Justice and Victim Support and the Department of Families, Seniors, Disability Services and Child Safety. This represents a total investment of over \$250 million over four years.

Further details can be found in the Department of Youth Justice and Victim Support and the Department of Families, Seniors, Disability Services and Child Safety sections of this chapter.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Reportable Conduct Scheme	1,497	2,713	..	..	..

The Government is providing additional funding of \$4.2 million over two years to fast track the implementation of the Reportable Conduct Scheme, a new child safeguarding framework, to commence on 1 July 2026, to deliver better protection for Queensland children.

Department of Local Government, Water and Volunteers

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Cressbrook Dam Safety Improvement	16,200	23,220	14,580	..	..

The Government is providing additional funding of \$54 million over three years for upgrades to Cressbrook Dam to ensure the long-term security of one of the Toowoomba region's most vital drinking water assets.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Emu Swamp Dam	..	3,000	..	..	..

The Government is providing additional funding of up to \$3 million in 2026-27 to progress the Emu Swamp Dam project.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Indigenous Councils Funding Program	..	27,000	13,500	..	..

The Government is providing additional funding of \$40.5 million over two years for the Indigenous Councils Funding Program to support the financial sustainability and operational capacity of Indigenous Councils.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Cloncurry Pipeline Water Supply Subsidy	..	7,000	6,000	5,000	4,000

The Government is providing additional funding of \$22 million over four years (\$28 million over seven years) to subsidise the cost of water supplied to Cloncurry Shire Council via the North West Queensland Water Pipeline and the Cloncurry Pipeline.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Gladstone Water Security Subsidy	..	10,000	..	..	..

The Government is providing additional funding of \$10 million in 2026-27 to subsidise bulk water charges for Gladstone Regional Council's urban customers, including households and small businesses, covering those supplied via the Fitzroy to Gladstone Pipeline.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Water for Warrill	..	1,000	2,400	..	..

The Government is providing additional funding of \$3.4 million over two years, held centrally, to complete the detailed business case for the Water for Warrill Irrigation Project.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Lockyer Valley and Somerset Water Security Scheme	..	2,500	2,500	..	..

The Government is providing additional funding of \$5 million over two years to advance investigations for the Lockyer Valley and Somerset Water Security Scheme to inform the final investment decision.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Volunteering	..	453	503	254	..

The Government is providing additional funding of \$1.2 million over three years to deliver the first phase of the 10-year Volunteering Plan and progress the Inquiry Response.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Dumaresq-Barwon Border Rivers Commission	..	939	..	..	..

The Government is providing additional funding of \$939,000 in 2026-27 to meet Queensland's share of the annual cost of the Commission.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Digital Water Systems

The Government is providing additional funding of \$36.9 million over four years through an allocation from the Queensland Government Digital Fund for critical digital water systems to allow easier water trading and improve customer experience.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Securing South East Queensland's Water Future

The Government is delivering its election commitment to secure South East Queensland's water future. Funding of up to \$10 million in 2026-27 will be managed by Seqwater, to investigate potential new dam sites for future water supply capacity.

Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Securing a Future for Mount Isa and the North West	50,000	100,000	100,000	50,000	..

The Government is providing additional funding of up to \$300 million over four years, including \$95.5 million held centrally, to secure the ongoing operations of the Mount Isa copper smelter and Townsville refinery that will protect regional Queensland jobs and strengthen Australia's copper capability, subject to the completion of a transformation study and alongside other review points.

Funding of up to \$300 million is being matched by the Federal Government under the *Assistance for the Mount Isa Mines copper facilities Federation Funding Agreement* schedule as part of a total funding package of up to \$600 million.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Driving Investment in Queensland's Mineral Opportunity

To align with government priorities, funding of \$41.6 million over three years is being met internally by the department to enhance investment attraction, build value chains for critical minerals growth and ensure big mineral projects come online in a timely manner, especially in the North West Minerals Province and surrounding regions.

The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Reef and Catchment Water Quality Program

To align with government priorities, funding of \$7.8 million over three years is being met internally by the department for the Queensland Reef and Catchment Water Quality Program, as part of the Queensland Government's continued commitment to the protection of the Great Barrier Reef.

The program will accelerate improvements in water quality through on-ground land improvement programs over six reef catchment regions, support landowners and primary producers to adopt and implement best practice farming and land use practices and continue investment in research, science and innovative solutions.

This forms part of the Government's total funding package for the Queensland Reef and Catchment Water Quality Program of \$330.5 million over five years from 2026-27.

Further details can be found in the Department of the Environment, Tourism, Science and Innovation and the Department of Primary Industries sections of this chapter.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Unlocking Resources Potential and Management of Key Risks Within the Abandoned Mine Lands Program	11,026	..	..

The Government will provide additional funding of \$11.0 million in 2027-28 and \$21.3 million over two years is being met internally by the department to support re-commercialisation at viable sites, including opportunities for reprocessing critical minerals or other high-value minerals, and essential operating and safety works at high-risk mine sites across the Abandoned Mine Lands Program.

Total funding for this program is \$32.3 million over two years from 2026-27.

The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Fuel Security Plan	..	2,980	2,020	..	..

The Government is providing additional funding of \$5 million and \$2.1 million is being met internally by the department over two years as part of the Queensland Fuel Security Plan to accelerate domestic fuel supply priorities, undertake targeted assessment of Queensland's oil resource potential and the evaluation of domestic refining capability to support future development and improve Queensland's fuel security.

This forms part of the Government's total funding package of \$19 million over two years to support the Queensland Fuel Security Plan.

Further details can be found in the Department of State Development, Infrastructure and Planning section of this chapter.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Establishing a Wide Bay Manufacturing Hub

To align with government priorities, funding of \$925,000 over two years is being met internally by the department to establish a formal Wide Bay manufacturing hub to support the Wide Bay manufacturing industry in the Maryborough region. This expands on the election commitment to establish manufacturing hubs in Toowoomba and other regional locations to support the manufacturing industry through delivery of place-based capability and capacity development programs and advice.

Department of Primary Industries

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Locust Plague Response	4,500	..	..	..	..

The Government has provided additional funding of up to \$4.5 million in 2025-26, held centrally, to respond to Queensland's locust outbreak via targeted surveillance and aerial treatment of locust nymphs to drastically reduce numbers prior to wing development and subsequent migration to key agriculture regions.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Reef and Catchment Water Quality Program	..	11,565	4,176	4,014	12,439

The Government is providing additional funding of \$32.2 million over four years (\$44.9 million over five years), for the Queensland Reef and Catchment Water Quality Program, as part of the Queensland Government's continued commitment to the protection of the Great Barrier Reef. The program will accelerate improvements in water quality through on-ground land improvement programs over six reef catchment regions, support landowners and primary producers to adopt and implement best practice farming and land use practices and continue investment in research, science and innovative solutions.

Total funding for the department is \$60.7 million over five years, including \$15.8 million met internally.

This forms part of the Government's total funding package for the Queensland Reef and Catchment Water Quality Program of \$330.5 million over five years from 2026-27.

Further details can be found in the Department of the Environment, Tourism, Science and Innovation and the Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development sections of this chapter.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Replacement of the Forest Sales Management Information System

The Government has provided additional funding of \$8.8 million in 2025-26 through an allocation from the Queensland Government Digital Fund for the replacement of the Forest Sales Management Information System to calculate supply volumes and royalties from timber and quarry sales.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Animal Welfare - Enforcement and Prosecutions

Funding of \$12.5 million over four years is being met internally by the department to continue core service delivery of the RSPCA inspectorate at the new record level of funding established in the 2025-26 Budget, to provide increased protection of Queensland animals from cruelty and neglect.

Total funding for this program is \$15 million over five years from 2026-27.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Prosper 2050	..	3,478	7,269	7,803	1,450

The Government is providing additional funding of \$20 million over four years to support delivery of the Government election commitment to grow Queensland's primary production output to \$30 billion by 2030, implement the Queensland Future Timber Plan 2050 and support the fisheries sector.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Fire Ant Suppression Taskforce

Funding of \$7.2 million in 2026-27 is being met internally by the department to continue delivering critical and effective fire ant suppression activities across South East Queensland, including aerial treatment.

Total funding for this program is \$10.5 million in 2026-27.

Department of Sport, Racing and Olympic and Paralympic Games

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Racing Future Fund	..	100,000	..	..	..

The Government is providing additional funding of \$100 million in 2026-27 to deliver a new Racing Future Fund to help deliver modern and fit-for-purpose racing infrastructure across all three codes of racing.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Funding for Stadiums Queensland	..	39,153	40,257	41,388	42,548

The Government is providing additional funding of \$163.3 million over four years to support Stadiums Queensland's activities to maintain the state's portfolio of major sporting stadiums and high performance and community venues in the lead up to the 2032 Olympic and Paralympic Games.

The capital component of this measure can be found in Chapter 3 Capital Measures.

Department of State Development, Infrastructure and Planning

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Land Activation Program

To align with government priorities, funding of \$15 million over two years is being met internally by the department for Economic Development Queensland to deliver due diligence and land activation work on pilot sites to unlock sites suitable to market to the private sector for housing delivery.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Central Queensland University North Rockhampton Campus

To align with government priorities, funding of \$25 million over three years is being met internally by the department for Economic Development Queensland to undertake site preparation and enabling works to support delivery of development-ready land for 200 homes on the Central Queensland University Campus in North Rockhampton.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Bribie Island Erosion and Breakthrough Remediation

To align with government priorities, funding of \$25 million over two years is being met internally by the department to deliver actions to address impacts of the erosion and breakthrough events at Bribie Island, including emergency works and long-term planning and solutions.

Total funding for this program is \$45 million over two years from 2025-26.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Gabba Entertainment and Housing Precinct	1,000	44,600	..	..	..

The Government is providing additional funding of \$45.6 million over two years to undertake an early works program and competitive market process with the private sector for the delivery of an arena as part of an entertainment and housing precinct at Woolloongabba.

Total funding for this program is \$54.9 million over three years from 2025-26.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Government's Infrastructure Delivery Commitments

Funding of \$1.5 million over three years is being met internally by the department to support the Government's infrastructure delivery commitments, including for the whole-of-government Capital Program Information Management System, which provides monitoring and reporting on the delivery of the capital infrastructure program.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Infrastructure Activation Fund	..	20,000	..	..	..

The Government is providing additional funding of \$20 million in 2026-27 for Economic Development Queensland to deliver the \$200 million Infrastructure Activation Fund to enable infrastructure works to unlock new homes in priority development areas and support the Federal Government's 100,000 Homes for First Home Buyers Program.

Funding of \$181.9 million over four years is being met internally by the Department of State Development, Infrastructure and Planning and Economic Development Queensland to deliver the program.

This funding will secure up to an additional \$2 billion from the Federal Government.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Port Hinchinbrook Revitalisation	..	39,231	..	..	..

The Government is providing additional funding of \$39.2 million in 2026-27 to undertake dredging, remediation and resilience works to restore safe navigability, address longstanding environmental issues and support economic development within the Port Hinchinbrook Provisional Priority Development Area.

Funding of \$14.8 million in 2026-27 is being met internally by Economic Development Queensland to support the program.

Total funding for this program is \$64 million over two years from 2025-26.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Fuel Security Plan

To align with government priorities, funding of \$11.9 million over two years is being met internally for development of the Taroom Trough Development Plan as part of the Queensland Fuel Security Plan, which will unlock strategic fuel supply opportunities to support Queensland's economic security.

This forms part of the Government's total funding package of \$19 million over two years to support the Queensland Fuel Security Plan.

Further details can be found in the Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development section of this chapter.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Rockhampton Railyards Rejuvenation	..	8,032	..	..	..

The Government is providing additional funding of \$8.0 million in 2026-27 to rejuvenate the Rockhampton Railyards.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Government's Planning Commitments

Funding of \$8.1 million over five years and \$1.6 million per annum ongoing is being met internally by the department to support the Government's planning commitments, including the implementation of new regulatory obligations for renewables assessment and for new infrastructure planning commitments.

Department of the Environment, Tourism, Science and Innovation

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Reef and Catchment Water Quality Program	..	22,162	38,433	40,360	33,062

The Government is providing additional funding of \$134.0 million over four years (\$159.3 million over five years), for the Queensland Reef and Catchment Water Quality Program, as part of the Queensland Government's continued commitment to the protection of the Great Barrier Reef. The program will take a whole-of-catchment approach with collaboration from stakeholders with a key focus to support landholders and primary producers to adopt and implement best practice farming and land use practices and continue investment in research, science and innovative solutions.

Total funding for the department is \$262.0 million over five years, including \$102.7 million met internally.

This forms part of the Government's total funding package for the Queensland Reef and Catchment Water Quality Program of \$330.5 million over five years from 2026-27.

Further details can be found in the Department of Primary Industries and the Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development sections of this chapter.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
High Performance Computing and Data Platforms

The Government is providing additional funding of \$26.7 million over four years through an allocation from the Queensland Government Digital Fund to support high performance computing and data platforms used by the Queensland Government.

These systems enable large scale and complex data analytics underpinning robust, science-based decision making on issues affecting essential government services including water security, drought and natural disaster response, city planning, agriculture industry productivity, biodiversity protection and land management.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Waste Strategy	76,475	217,813	(125,880)	52,905	46,276

The Government is providing additional funding of \$267.6 million over five years to support waste reduction and recycling initiatives. This includes additional funding for annual payments to councils of \$214 million, with remaining payments over the four years to be paid upfront in 2026. It also includes additional funding of \$53.6 million for the Waste Reduction and Recycling Activation Fund for programs to reduce waste and disposal to landfill. Some existing funding has been reprofiled out of 2027-28 to support making upfront annual payments to councils in 2026 and match expected program delivery. Councils will continue to receive annual payments.

The revenue component of this measure can be found in Chapter 4 Revenue Measures.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Growing World Class Protected Areas and Ecotourism	5,672	8,623	6,365

The Government will provide additional funding of \$20.7 million over three years and \$7.9 million per annum ongoing for an enhanced program focusing on delivering the Government's commitment to grow Queensland's protected areas, investing in visitor infrastructure and ecotourism across national parks and delivery of the next stage of the Wangetti Trail.

Funding of \$6.8 million over two years is allocated towards investment in Private Protected Area expansion and management.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Investment in Science and Innovation	..	5,500	5,500	5,500	5,500

The Government is providing additional funding of \$22 million over four years and \$5.5 million per annum ongoing to deliver science and innovation programs, partnerships, and improved connectivity that enables and strengthens Queensland's science and innovation ecosystem.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
More Rangers, Better Neighbours	349	633	927

To support the Government's election commitment of More Rangers, Better Neighbours, the Government will provide additional funding of \$1.9 million over three years and \$1.1 million per annum ongoing to increase investment in Queensland Parks and Wildlife Services. This investment will support rangers to deliver better services across national parks.

The capital component of this measure can be found in Chapter 3 Capital Measures.

Department of the Premier and Cabinet

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
G'day Little Queenslanders and Queensland Day funding	..	3,500	3,500	3,500	..

The Government is providing additional funding of \$10.5 million over three years to deliver the G'day Little Queenslanders and Queensland Day programs, providing an opportunity to connect Queenslanders with government programs and services. Funding of \$1.3 million over three years is being met internally by the department, bringing total funding for this program to \$11.8 million.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Office of the Cross-Border Commissioner	..	1,338	1,338	1,338	..

The Government is providing additional funding of \$4.0 million over three years to improve outcomes in border communities by maintaining the operation of the Office of the Cross-Border Commissioner.

Department of Trade, Employment and Training

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Training and Future Skills Investment	..	104,800	..	..	..

The Government is providing additional funding of \$104.8 million in 2026-27 to continue to strengthen the role of public providers in delivering skills that are in demand and supporting ongoing access to training in regional communities.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Skills Demand for Housing, Construction and Health	..	44,200	..	..	..

The Government is providing additional funding of \$44.2 million in 2026-27 to continue to meet demand for skills in the economy, including growing demand for apprenticeships and traineeships, to address critical priorities, including health, housing and the 2032 Olympic and Paralympic Games.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
International Education and Training Sector	..	2,845	..	..	..

The Government is providing additional funding of \$2.8 million in 2026-27 to continue support for the international education and training sector, including attracting and supporting international students to Queensland as a study destination of choice.

Department of Transport and Main Roads

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Gold Coast Transport Plan

The Government is providing additional funding for the Gold Coast Transport Plan, which will deliver generational public transport and road infrastructure for the Gold Coast.

The budgeted amount is not displayed as contracts have not been awarded.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Gold Coast Seaway Sand Bypass System Jetty Renewal Program	..	2,500	..	..	..

The Government is providing additional funding of \$2.5 million in 2026-27 to expand the scope of the Sand Bypass System Jetty protective coating maintenance program to include full abrasive blasting and recoating.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Extension of the Cape Freight Subsidy (Retail Scheme)	..	3,102	9,914	6,608	..

The Government is providing additional funding of \$19.6 million over three years to extend the Cape Freight Subsidy (Retail Scheme) into 2029.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Road Maintenance	..	18,726	21,891	26,105	26,920

The Government is providing additional funding of \$93.6 million over four years to support the maintenance and operations of the state-controlled road and busway network.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Toowoomba Bus Network Investment	3,000	3,000	3,000

The Government will provide additional funding of \$9 million over three years (\$18 million over five years) and \$6 million ongoing from 2032-33, indexed annually, to introduce new bus services for the Toowoomba network, with co-investment from Toowoomba Regional Council.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Wheelchair Accessible Taxi Grant Scheme Extension	..	6,325	..	..	..

The Government is providing additional funding of \$6.3 million in 2026-27 to extend the Wheelchair Accessible Taxi Grant Scheme to 30 June 2027.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
North Brisbane Tunnel

The Government is providing additional funding to progress investigations for a tunnel on the northside of Brisbane.

The budgeted amount is not displayed as contracts have not been awarded.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Bus Depot

The Government is providing additional funding to enable a 20-year lease at the New Chum Depot to be executed for a permanent bus depot.

The budgeted amount is not displayed as contracts have not been awarded.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Mooloolah River Entrance Deepening

The Government is providing additional funding to undertake modelling, dredging, and construction of the Buddina Sand Trap and excavated rock channel deepening at the Mooloolah River entrance.

The budgeted amount is not displayed as contracts have not been awarded.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Registration and Licensing Modernisation

The Government is providing additional funding toward modernising the Transport Registration and Integrated Licensing System.

Partial funding has been allocated from the Queensland Government Digital Fund.

The budgeted amount is not displayed as contracts have not been awarded.

The capital component of this measure can be found in Chapter 3 Capital Measures.

Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Jobs Academy	2,000	2,000	..	..	..

The Government is providing additional funding of \$4 million over two years to support women re-entering the workforce and thrive after career breaks. The extension of the program helps to address barriers to workforce participation, particularly for women living in regional, rural, and remote areas.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Partnership Funding	..	1,530	..	..	..

The Government is providing funding of \$1.5 million in 2026-27 to support community centred initiatives that strengthen community partnerships. These initiatives support the safety, wellbeing and integration of new migrants.

This forms part of the Government's funding package of \$1.7 million.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Data and Reporting for Aboriginal and Torres Strait Islander Partnerships Portfolio

Funding of \$1.1 million over four years is being met internally by the department to fully fund the costs associated with essential statistical services provided by the Queensland Government Statisticians Office to support policy, planning and mandatory reporting for Closing the Gap.

Department of Youth Justice and Victim Support

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Wacol Youth Remand Centre	..	24,799	26,407	..	..

The Government is providing additional funding of \$51.2 million over two years to extend the operation of the Wacol Youth Remand Centre, a secure 76 bed facility for youth from across the state.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Woodford Youth Detention Centre	32,097	31,420	32,259

The Government is providing additional funding of \$95.8 million over three years and \$32.3 million per annum ongoing to expand operations in the Woodford Youth Detention Centre by an additional 32 beds from 80 to 112 beds, which was previously unfunded.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Youth Detention Admissions Officers	..	1,135	1,171	1,195	1,228

The Government is providing additional funding of \$4.7 million over four years and \$1.2 million per annum ongoing to manage capacity in the youth detention system. These services were previously unfunded and due to cease.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Childrens Courts Advice	..	4,804	4,948	5,049	..

The Government is providing additional funding of \$14.8 million over three years to ensure the timely and relevant advice to Childrens Courts in youth justice proceedings.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Victim Assist Queensland	..	18,927	..	..	..

The Government is providing additional funding of \$18.9 million in 2026-27 for Victim Assist Queensland to continue supporting victims of crime.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
<i>In Plain Sight</i> - Child Safeguarding Intelligence Hub design	..	707	..	..	..

The Government is providing additional funding of \$707,000 in 2026-27 for the Department of Youth Justice and Victim Support to collaboratively design a centralised intelligence hub, in response to *In Plain Sight: Review into System Responses to Child Sexual Abuse*. The intelligence hub, hosted by the Queensland Protection Commission, once established, will proactively identify people who should not be working with children, by linking, analysing and acting on diverse sources of intelligence.

This initiative will be delivered in partnership with the Queensland Police Service, Queensland Health the Department of Education, the Department of Justice and the Department of Families, Seniors, Disability Services and Child Safety. This represents a total investment of over \$250 million over four years.

Further details can be found in the Department of Justice and the Department of Families, Seniors, Disability Services and Child Safety sections of this chapter.

Legislative Assembly of Queensland

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Heritage Maintenance Program for Parliament House	250	100	265	273	281

The Government is providing additional funding of \$1.2 million over five years and \$281,000 per annum ongoing indexed annually at 3% to implement a specific heritage maintenance program for Parliament House to reduce expensive reactive works and associated disruptions.

Queensland Corrective Services

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Supporting Queensland Corrective Services Operations	40,000	26,072	64,916	106,005	145,849

The Government is providing additional funding of \$382.8 million over five years to prioritise community safety and reduce the number of victims of crime by ensuring correctional centres across Queensland have the staff and resources needed to hold prisoners to account.

Queensland Health

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Easier Access to Health Services	..	750,000	..	..	..

The Government is providing an additional \$750 million in 2026-27 to support the delivery of critical health services across Queensland. Funding will be directed towards Hospital and Health Services to deliver care, including emergency and elective surgery services, and to operationalise new or ongoing hospital expansions through the recruitment of a highly specialised health workforce.

This additional funding will also support the following priority investment areas by operationalising over 200 beds:

- Supporting the provision of health services by Queensland Health and its service partners
- Operationalising new capacity through the Hervey Bay Hospital Expansion
- Operationalising new capacity through the Cairns Hospital Expansion
- Operationalising capacity at the West Moreton Ripley sub-acute facility
- Operationalising capacity at the Gold Coast sub-acute facility
- Operationalising capacity at Metro South for Chemotherapy Chairs in Logan
- Operationalising capacity at Central Queensland Cardiac Catheter Laboratory
- Operationalising capacity at Wide Bay for interim care beds.

These initiatives form part of the Government's Hospital Rescue Plan which is delivering the largest investment in hospital infrastructure that Queensland has ever seen.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Operationalising New Capacity Through the Hervey Bay Hospital Expansion

In delivering its election commitment, the Government is providing additional funding of \$16.7 million in 2026-27, from within the \$750 million Easier Access to Health Services funding, to operationalise new overnight bed capacity at Hervey Bay Hospital, including 25 additional inpatient and intensive care beds, as part of the Hospital Rescue Plan.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Operationalising New Capacity Through the Cairns Hospital Expansion

In delivering its election commitment, the Government is providing additional funding of \$37.6 million in 2026-27, from within the \$750 million Easier Access to Health Services funding, to operationalise new capacity at Cairns Hospital as part of the Hospital Rescue Plan.

This funding will increase overnight bed capacity by 32 beds through Stage 1 of the Cairns Hospital Expansion Refurbishment Project, making it easier for Queenslanders to get the care they need in Far North Queensland's only major referral hospital.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Operationalising Capacity at West Moreton Ripley Sub-acute Facility

The Government is providing additional funding of \$37.1 million in 2026-27, from within the \$750 million Easier Access to Health Services funding, to enable the full commissioning of the Ripley Satellite Health Centre Sub-Acute Expansion (now officially known as Ripley Health Services expansion) delivered as part of the Hospital Rescue Plan.

This funding will enable ongoing access to an additional 90 overnight beds in the West Moreton region.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Operationalising Capacity at Gold Coast Sub-acute Facility

The Government is providing additional funding of \$17.6 million in 2026-27, from within the \$750 million Easier Access to Health Services funding, to support the full commissioning of the Gold Coast sub-acute facility (H-Block), delivered as part of the Hospital Rescue Plan.

This funding will enable access to up to 70 overnight beds and support specialised Geriatric, Complex and Acute Cognitive services in the Gold Coast region.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Operationalising Capacity at Metro South for Chemotherapy Chairs in Logan

The Government is providing additional funding of \$14.5 million in 2026-27, from within the \$750 million Easier Access to Health Services funding, to enable the full commissioning of 13 chemotherapy chairs at Logan Hospital, as part of the Hospital Rescue Plan.

This funding will improve access to critical cancer treatments in Logan.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Operationalising Capacity at Central Queensland Cardiac Catheter Laboratory

The Government is providing additional funding of \$8 million in 2026-27, from within the \$750 million Easier Access to Health Services funding, to support the expansion of cardiac catheter laboratory services at Rockhampton Hospital.

This funding will provide access for Central Queenslanders to enhanced cardiac services closer to home.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Operationalising Capacity at Wide Bay for Interim Care Beds

The Government is providing additional funding of \$11.6 million in 2026-27, from within the \$750 million Easier Access to Health Services funding, to enable access to an additional 34 interim care beds in the Wide Bay Hospital and Health Service aimed at supporting improved patient flow and reducing delayed discharge.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Strengthening Patient Travel Subsidy Scheme	..	11,700	..	..	..

The Government is providing additional funding and improving processing times of the Patient Travel Subsidy Scheme. The Government will invest \$11.7 million in 2026-27 to permanently boost the private motor vehicle fuel subsidy rate under the Patient Travel Subsidy Scheme from 34 cents per kilometre to 45 cents per kilometre. Funding from 2027-28 will be met internally by the department.

The increased subsidy will improve affordability for regional Queensland patients and families who need to travel to access specialist healthcare.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Clinical Imaging Informatics Systems Replacement and Establishment of Enterprise Vendor Neutral Archive - Stage 1

The Government is providing additional funding of \$16.2 million operational funding over three years, through an allocation from the Queensland Government Digital Fund, for Stage 1 of the replacement of Queensland Health's Clinical Imaging Informatics Systems and establishment of Enterprise Vendor Neutral Archive. This will enable real time access to centralised patient imaging information to support clinicians to make data driven decisions.

The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Mental Health Funding Uplift	..	80,645	104,472	104,657	104,657

In delivering its election commitment, the Government is providing additional funding of \$394.4 million over four years, and \$104.7 million per annum ongoing, from the Queensland Mental Health Levy, to deliver new and increased mental health services, including:

- 30 new perinatal mother and baby beds
- Mental Health Assessment and Treatment in Emergency Departments
- New Alcohol and Other Drugs residential treatment beds
- Eight additional Adolescent Mental Health beds in Cairns
- Nine additional Rockhampton Acute Mental Health Inpatient Unit beds
- Nine additional Princess Alexandra Hospital Psychiatric Assessment and Planning unit beds
- Several historical unfunded commitments for mental health, alcohol and other drugs.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Perinatal Mother and Baby Beds

In delivering on the commitment announced in May 2024, but unfunded, the Government is providing additional funding of \$153.9 million over four years and \$42.8 million per annum ongoing from the Mental Health Funding Uplift for more than 30 new perinatal mental health beds across Queensland. New beds will be delivered in Brisbane, Cairns, Townsville, Sunshine Coast, Logan and Ipswich.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Strengthening Mental Health Assessment and Treatment in Emergency Departments

In delivering its election commitments, the Government is providing additional funding of \$93.1 million over four years from 2026-27 and \$28.5 million per annum ongoing, from the Mental Health Funding Uplift to streamline the delivery of mental health care in Emergency Departments.

Queensland Police Service

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Disaster Event Management System Replacement

The Government is providing additional funding of \$6.1 million over two years through an allocation from the Queensland Government Digital Fund to replace the Disaster Event Management System and support more effective critical decision-making and responses during disaster events.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Adult Bailee GPS Tracking Project	..	976	..	..	..

The Government is providing additional funding of \$976,000 in 2026-27 for electronic monitoring devices for adult bailees.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Expansion of Remotely Piloted Aircraft Systems (RPAS) Capability	..	1,186	1,355	1,290	..

The Government is providing additional funding of \$3.8 million over three years for the latest drone and surveillance technology capable of rapid launch and operating in difficult terrain to strengthen policing, emergency services, and disaster management responses.

The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Recruitment Drive and Recruitment Campaign	..	23,000	..	..	..

The Government is providing additional funding of \$23 million in 2026-27 to support initiatives to recruit and retain more police officers, further strengthening frontline policing and helping make Queensland safer.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Camera Detected Offence Program	370	6,608	966	672	700

The Government is providing additional funding of \$9.3 million over five years and \$700,000 per annum ongoing to deliver Camera Detected Offence Program initiatives to help keep Queensland roads safe.

This forms part of the Government's funding for the Camera Detected Offence Program. Further details can be found in the Queensland Treasury section of this chapter.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Operational Equipment to Bolster Proactive Policing

The Government has released \$4.1 million in 2025-26 from the \$147.9 million investment over five years from 2025-26 (centrally held) for 847 portable handheld radios to support frontline police officers to perform their operational duties effectively and safely.

Queensland Treasury

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Boost to Buy	..	2,000	..	..	..

The Government is providing additional funding of \$2 million in 2026-27 to enhance the delivery of the Boost to Buy home ownership scheme, which provides eligible participants with a government equity contribution of up to 30% for new homes and 25% for existing homes. Eligible home buyers need to have saved a minimum 2% deposit for the purchase price of a property up to \$1 million.

This forms part of the Government's total funding package of \$330 million for the Boost to Buy shared equity home ownership scheme supporting up to 2,000 first home buyers.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Increase Queensland Revenue					
Office Compliance and Debt	..	14,475	14,799	15,178	15,566
Recovery Activities					

The Government is providing additional funding of \$60.0 million over four years and \$15.6 million per annum ongoing to increase resourcing for the Queensland Revenue Office's compliance and debt recovery activities. This will help maintain the integrity of Queensland's tax, royalty and penalty debt systems by supporting taxpayers and debtors to meet their obligations and promote a high degree of compliance with existing revenue laws.

The revenue component of this measure can be found in Chapter 4 Revenue Measures.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Camera Detected Offence Program	..	10,025	1,592	..	..

The Government is providing additional funding of \$11.6 million over two years to the Queensland Revenue Office for the Camera Detected Offence Program.

This forms part of the Government's funding for the Camera Detected Offence Program. Further details can be found in the Queensland Police Service section of this chapter.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Fines Modernisation Program - Stage 2

Funding of \$27.1 million over four years is being met internally by the department to support Stage 2 of the Fines Modernisation Program in the Queensland Revenue Office, which will deliver a streamlined and integrated fine and penalty debt system for the State.

3 Capital Measures

Introduction

The following tables present the relevant portfolio capital measures relating to decisions taken since the 2025-26 Budget. This does not represent the full amount of additional funding provided to departments since the 2025-26 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Customer Services, Open Data and Small and Family Business

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Garbutt Service Centre Townsville	..	1,000	1,000	..	..

The Government is providing additional funding of \$2 million over two years to enhance the customer service office experience at the Garbutt service centre in Townsville.

Department of Education

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
New School Infrastructure	..	20,753	164,052	222,675	158,349

The Government is providing additional funding of \$700 million over five years, including \$254.1 million held centrally, for the planning and construction of new schools including a new secondary school in Ripley Valley, a new primary school in Greater Flagstone, two new special schools in Townsville and Wynnum-Manly and stage two of the new secondary school in Gracemere.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Renewal Boost	..	28,654	..	..	..

The Government is providing additional funding of \$28.7 million in 2026-27 for a renewal boost including additional funding for school security fencing as part of the school renewal, legislative obligations and safety programs.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Improved Scope Delivery of Schools and Education Boost	..	4,858	40,998	4,331	..

The Government is providing additional funding of \$50.2 million over three years for a suite of upgrades to state schools. This forms part of the Government's total funding package of \$128.6 million over five years for the School and Education Boost.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Cultural Centre Infrastructure	..	5,500	5,500	5,500	5,500

The Government is providing additional funding of \$22 million over four years to support infrastructure renewal and upgrades at the Queensland Cultural Centre.

This forms part of a total funding package of \$38.7 million, which also includes additional funding for infrastructure renewal and upgrades.

The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Housing and Public Works

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Continued Delivery of 53,500 Social and Community Homes by 2044	176,986	..	..	..	360,139

The Government is providing additional funding of \$537.1 million over five years to support continued delivery of 53,500 social and community homes by 2044. This contributes towards the Government's record investment of \$5.725 billion over four years (from 2026-27) in social and community housing.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Cairns Convention Centre - Capital Upgrades	..	1,500	..	..	..

The Government is providing additional funding of \$1.5 million in 2026-27 for essential capital replacements at the Cairns Convention Centre.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Gold Coast Convention and Exhibition Centre - Capital Replacements and Upgrades

Funding of \$4.8 million in 2026-27 is being met internally by the department for essential capital replacements and upgrades at the Gold Coast Convention and Exhibition Centre.

Department of Justice

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Courts Capital Investment - Innisfail Courthouse	..	1,000	..	..	..

The Government is providing additional funding of \$1 million in 2026-27 to commence remediation works at the Innisfail Courthouse.

Department of Local Government, Water and Volunteers

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Digital Water Systems

The Government is providing additional funding of \$14.2 million over four years through an allocation from the Queensland Government Digital Fund for critical digital water systems to allow easier water trading and improve customer experience.

The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Driving Investment in Queensland's Mineral Opportunity

To align with government priorities, funding of \$4.5 million over two years is being met internally by the department for common user infrastructure to support critical mineral mining opportunities to support the development potential of Queensland's critical minerals.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Unlocking Resources Potential and Management of Key Risks Within the Abandoned Mine Lands Program	..	1,320	250	..	..

The Government is providing additional funding of \$1.6 million over two years for the completion of essential safety works and acquisition of key plant and equipment critical to exploring re-commercialisation and re-purposing opportunities of existing abandoned mine sites.

The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Sport, Racing and Olympic and Paralympic Games

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Racing Future Fund	..	100,000	..	..	..

The Government is providing additional funding of \$100 million in 2026-27 to deliver a new Racing Future Fund to help deliver modern and fit-for-purpose racing infrastructure across all three codes of racing.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Funding for Stadiums Queensland	..	22,076	22,076	22,076	22,076

The Government is providing additional funding of \$88.3 million over four years to support Stadiums Queensland's capital activities to maintain the state's portfolio of major sporting stadiums and high performance and community venues in the lead up to the 2032 Olympic and Paralympic Games.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Legacy Fund

The Government is providing \$300 million from centrally held funds for upgrades to Suncorp Stadium, and invest in local sporting infrastructure projects, with a focus on those in regional Queensland.

Department of the Environment, Tourism, Science and Innovation

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Growing World Class Protected Areas and Ecotourism	..	54,031	42,950	9,635	11,767

The Government is providing additional funding of \$118.4 million over four years and \$26.1 million per annum ongoing for enhanced programs focusing on delivering the Government's commitment to grow Queensland's protected areas, investing in visitor infrastructure and ecotourism across national parks.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
More Rangers, Better Neighbours	5,151	5,037	4,903

To support the Government's election commitment of More Rangers, Better Neighbours, the Government will provide additional funding of \$15.1 million over three years and \$700,000 per annum ongoing to increase investment in Queensland Parks and Wildlife Services. This investment will support rangers to deliver services across national parks.

The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Transport and Main Roads

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
New Gold Coast Stations

The Government is providing additional funding to support the completion of the New Gold Coast Stations project.

This brings total funding for the project to \$590.6 million.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Upgrades to Back Creek Bridge and Tanduringie Creek Bridge

The Government is providing additional funding to fully fund construction of two new bridges to replace the Back Creek bridge on the New England Highway and the Tanduringie Creek bridge on Kingaroy-Cooyar Road.

The budgeted amount is not displayed as contracts have not been awarded.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Mooloolah River Interchange Upgrade Stage 1

The Government is providing additional funding to fully fund delivery of the Mooloolah River Interchange Upgrade (Stage 1).

The budgeted amount is not displayed as contracts have not been awarded.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Mooloolah River Interchange Upgrade Stage 2

The Government is providing additional funding to fully fund delivery of the Mooloolah River Interchange Upgrade (Stage 2).

The budgeted amount is not displayed as contracts have not been awarded.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Gold Coast Transport Plan

The Government is providing additional funding for the Gold Coast Transport Plan, which will deliver generational public transport and road infrastructure for the Gold Coast.

The budgeted amount is not displayed as contracts have not been awarded.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Camera Detected Offence Program	(62,100)	(20,302)	97,848	97,468	100,468

The Government is providing additional funding of \$213.4 million over five years and \$100.5 million per annum ongoing to improve the safety of sections of state-controlled roads where accidents happen most frequently.

This forms part of the Government's funding for the Camera Detected Offence Program. Further details can be found in the Queensland Police Service section of this chapter.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
European Train Control System (Level 2) Upgrade Moorooka to Kuraby

The Government is providing additional funding to deploy European Train Control System (Level 2) upgrades between Moorooka and Kuraby.

The budgeted amount is not displayed as contracts have not been awarded.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Mooloolah River Entrance Deepening

The Government is providing additional funding to undertake modelling, dredging, and construction of the Buddina Sand Trap and excavated rock channel deepening at the Mooloolah River entrance.

The budgeted amount is not displayed as contracts have not been awarded.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Sector 1 North: Trackside Investigation and Rollingstock Modifications

The Government is providing additional funding to commence onboard fitment and testing of the new Digital Radio System equipment and to perform investigations on the necessary European Train Control System upgrades on Sector 1 North.

The budgeted amount is not displayed as contracts have not been awarded.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Registration and Licensing Modernisation

The Government is providing additional funding to support the initial tranches of the Transport Registration and Integrated Licensing System modernisation program.

This funding is allocated from the Queensland Government Digital Fund.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
The Wave Stage 2 (Rail)

The Government is providing additional funding to support pre-delivery activities for The Wave Stage 2 (Rail).

The budgeted amount is not displayed as contracts have not been awarded.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
The Wave Stage 3 (Metro)

The Government is providing additional funding for early planning, development, and market readiness activities for The Wave Stage 3 (Metro).

The budgeted amount is not displayed as contracts have not been awarded.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Bus Procurement

The Government is providing additional funding to procure buses.

The budgeted amount is not displayed as contracts have not been awarded.

Department of Youth Justice and Victim Support

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Youth Detention Centre Critical Infrastructure Capital Works	..	2,500	..	..	..

The Government is providing additional funding of \$2.5 million in 2026-27 to fund critical infrastructure capital works for youth detention.

Total funding for this initiative is \$10.9 million over four years, with \$8.4 million being met internally by the department.

Legislative Assembly of Queensland

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Parliament House - External Stonework Damage Rectification	..	1,000	..	..	..

The Government is providing additional funding of \$1 million in 2026-27 to address Parliament House external stonework damage through the installation of a drainage system along the George Street façade of Parliament House and the replacement of irreparable sandstone to restore building integrity.

Queensland Fire Department

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Replacement Permanent and Auxiliary Fire and Rescue Stations in Hervey Bay and Kingaroy	..	2,857	4,428	8,683	..

The Government is providing additional funding of \$16.0 million over three years for the construction of replacement permanent and auxiliary fire and rescue stations in Hervey Bay and Kingaroy.

Funding for a replacement Kingaroy Fire and Rescue Station supports the Government's election commitment, with construction work to commence in the first term of government.

The replacement permanent fire and rescue stations support the Government's commitment to ensure frontline workers have the resources they need to keep Queenslanders safe.

Queensland Health

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Vaccine Management System Upgrade	..	2,000	..	..	..

The Government is providing additional funding of \$2 million in 2026-27 to implement a vaccine management system upgrade to reduce maintenance costs, facilitate additional distributors and warehouse partners, and enable online ordering for Queensland's immunisation service providers.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Mental Health Funding Uplift	23,298	24,400	4,800	..	..

The Government is providing additional funding of \$52.5 million over three years from the Queensland Mental Health Levy, to deliver an additional 30 specialist perinatal mother and baby beds and improve access to perinatal mental health services across Queensland.

The expense component of this measure can be found in Chapter 2 Expense Measures.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Replacement of the Pathology Queensland Laboratory Information System

The Government is providing additional funding of \$30.5 million over three years, through an allocation from the Queensland Government Digital Fund, as a first stage of work to replace Pathology Queensland's legacy Laboratory Information System. This investment will support the delivery of more than 24.5 million pathology tests annually, underpinning approximately 70% of all clinical and cancer diagnoses across Queensland and will improve reliability, patient safety and timely delivery of test results.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Corporate Enterprise SAP Re-platforming

The Government has provided additional funding of \$28.1 million, through an allocation from the Queensland Government Digital Fund, to ensure continuity of essential services, including providing payroll for approximately 130,000 staff and supply chain operations across the health services.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Clinical Imaging Informatics Systems Replacement and Establishment of Enterprise Vendor Neutral Archive - Stage 1

The Government is providing additional funding of \$47.3 million, through an allocation from the Queensland Government Digital Fund, for the replacement of Queensland Health's Clinical Imaging Informatics Systems and establishment of Enterprise Vendor Neutral Archive. This will improve real time access to centralised patient imaging information to support clinicians to make data driven decisions.

The expense component of this measure can be found in Chapter 2 Expense Measures.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Contribution to the Gladstone Clinical Modular Solution

Funding of \$12.8 million is being contributed to the delivery of a modular expansion at Gladstone Hospital under the Hospital Rescue Plan. The new facility delivered under the Hospital Rescue Plan will deliver a total of 51 beds and treatment spaces, including 40 new inpatient beds, six new renal dialysis chairs and five new high-dependency unit beds.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Charleville Hospital Upgrades

Funding of \$14.6 million is being contributed to deliver perioperative and sterilising upgrades at the Charleville Hospital under the Hospital Rescue Plan. This brings total funding for the program to \$15.8 million.

Charleville Hospital will also receive a new CT scanner and an expanded medical imaging department under the Easier Access to Health Services Plan, creating a centralised imaging hub bringing together CT, ultrasound and X-ray services in one new, purpose-built department.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Rockhampton Hospital Emergency Department Expansion

Funding of \$23.8 million is being contributed to deliver an expansion to the Rockhampton Hospital Emergency Department, under the Hospital Rescue Plan. This expansion includes four additional emergency treatment cubicles, two additional mental health cubicles, two additional procedure rooms, and a mental health seclusion room. This will elevate the Emergency Department footprint to a total of 58 treatment spaces and support world-class care in Central Queensland. The new expansion will also include an expanded patient waiting room, new reception and staff facilities.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Ingham Health Service Staff Accommodation

Funding of \$10 million is being contributed to deliver a new staff accommodation precinct on the Ingham Health Service campus under the Hospital Rescue Plan. The new accommodation will consist of 12 single bedroom modulars and support the recruitment and retention of a highly specialised clinical workforce to the region.

Queensland Police Service

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Kirwan Police Complex Stage 2	..	20,000	66,000	10,000	..

The Government is providing additional funding of \$96 million over three years for the design and construction of the Kirwan Police Complex Stage 2 to deliver a new state-of-the-art Police Academy, Dog Squad and other specialised facilities in Townsville. This forms part of a total funding package of \$100 million for the project.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Expansion of Remotely Piloted Aircraft Systems (RPAS) Capability	..	469	1,075	..	..

The Government is providing additional funding of \$1.5 million over two years for the latest drone and surveillance technology capable of rapid launch and operating in difficult terrain to strengthen policing, emergency services and disaster management responses.

The expense component of this measure can be found in Chapter 2 Expense Measures.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Camera Detected Offence Program	..	10,000	2,000	2,000	..

The Government is providing additional funding of \$14 million over three years to deliver Camera Detected Offence Program initiatives to help keep Queensland roads safe.

This forms part of the Government's funding for the Camera Detected Offence Program. Further details can be found in the Department of Transport and Main Roads section of this chapter.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Wacol Police Precinct Traffic Upgrades	..	15,000	..	..	..

The Government is providing additional funding of \$15 million in 2026-27 for traffic upgrades at the Wacol Police Precinct.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Government Air Capital Funding	1,900	..	..	..	..

The Government has provided additional funding of \$1.9 million in 2025-26 for aircraft maintenance works.

Queensland Treasury

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Boost to Buy	..	163,000	..	..	..

The Government is providing additional funding of \$163 million in 2026-27 for the Boost to Buy home ownership scheme, which will provide eligible participants with a government equity contribution of up to 30% for new homes and 25% for existing homes. Eligible home buyers need to have saved a minimum 2% deposit for the purchase price of a property up to \$1 million.

This forms part of the Government's total funding package of \$330 million for the Boost to Buy shared equity home ownership scheme supporting up to 2,000 first home buyers.

The expenses component of this measure can be found in Chapter 2 Expenses Measures.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Critical Minerals Fund	100,000	..	..	..	..

The Government has provided additional funding of \$100 million in 2025-26 for the Queensland Critical Minerals Fund to grow early-stage investment in Queensland's critical minerals industry, boost economic and regional development, and enhance global supply chain participation.

4 Revenue Measures

Introduction

The following tables present the relevant portfolio revenue measures relating to decisions taken since the 2025-26 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of the Environment, Tourism, Science and Innovation

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Waste Strategy	..	51,102	127,722	175,267	215,584

Following completion of a review of Queensland's waste disposal levy and the new Queensland Waste Strategy, policy changes will result in additional revenue.

The levy is expected to generate additional revenue of \$569.7 million over four years. Rezoning will better reflect the circumstances of waste management in rural and regional Queensland communities.

The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Transport and Main Roads

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Pilotage Fees	9,841	22,305	24,038	25,854	27,757

To support the safe and efficient delivery of pilotage services, the Government increased regulated pilotage fees by 9% from 1 February 2026. It is estimated this measure will result in additional pilotage fees revenue of approximately \$109.8 million over five years. This increased revenue will support the recovery of costs related to delivering, managing and regulating pilotage services and to facilitate safe and efficient entry and exit for ships from Queensland's ports to support trade for the state.

Pilotage fees in Queensland are, on average, between \$1,650 and \$10,243 lower than in other Australian ports facilitating the same cargo type.

Queensland Treasury

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Targeting Transfer Duty Home Concessions	..	4,600	5,300	5,500	13,500

The Government is addressing eligibility for home, first home and vacant land transfer duty concessions. From 1 August 2026, temporary residents will be ineligible for these concessions, and be required to pay transfer duty at standard rates (similar to investors), noting some exemptions will apply.

The measure is expected to reduce revenue foregone by \$28.9 million over four years, with annual impacts affected by the Federal Government's ban on foreign purchases of established dwellings in place until 2029-30.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Reform of Surcharge Relief Arrangements	(3,000)	(14,200)	(15,000)	(16,300)	(17,700)

The Government has streamlined transfer duty and land tax surcharge relief arrangements for entities which actively contribute to Queensland's housing stock and economy, with estimated revenue foregone of \$66.2 million over five years.

Changes include lowering the number of dwellings constructed to qualify for relief from 50 to 20, a pre-approval process for residential developers and a more holistic consideration of contributions from closely-related corporate entities. The changes are designed to make it easier for potential applicants to consider their eligibility, and apply for and access relief.

Budget Measures 2026-27

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Apprentice and Trainee 50% Payroll Tax Rebate Extension	..	(64,000)	..	..	..

The Government is extending the 50% payroll tax rebate on wages of apprentices and trainees (already exempt from payroll tax) until 30 June 2027, at an estimated cost of \$64 million in 2026-27 providing additional support for businesses employing trainees and apprentices.

The change is subject to the passage of legislative amendments.

	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Increase Queensland Revenue Office Compliance and Debt Recovery Activities	..	50,000	54,000	58,000	58,000

The Government is increasing resourcing for the Queensland Revenue Office's compliance and debt recovery activities to help maintain the integrity of Queensland's tax, royalty and penalty debt systems. By supporting taxpayers to meet their obligations and promoting a high degree of compliance with existing revenue laws, the measure is estimated to raise \$220 million in additional revenue, and increase collections of revenue and penalty debt by \$612 million, over four years.

The expense component of this measure can be found in Chapter 2 Expense Measures.

Appendices

Table A.1: Expense measures since the 2025-2026 Budget

Expense measures up to and including 2025-26 MYFER	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000
Department of Education					
Glasshouse Theatre	500	..	..	..	..
Portfolio Total	500	..	..	..	..
Department of Families, Seniors, Disability Services and Child Safety					
Growth Funding for Child Safety ¹	100,000	..	..	..	..
Portfolio Total	100,000	..	..	..	..
Department of Housing and Public Works					
Palm Island Rent-to-Buy Home Ownership Scheme	..	146	275	153	157
Queensland Building and Construction Commission Digital Transformation Roadmap	..	..	..	..	..
Portfolio Total	..	146	275	153	157
Department of Justice					
Queensland Worker Screening	..	..	..	..	..
Additional Judicial Resources	1,382	2,541	2,328	2,362	2,402
Portfolio Total	1,382	2,541	2,328	2,362	2,402
Department of Local Government, Water and Volunteers					
Cressbrook Dam Safety Improvement	16,200	23,220	14,580	..	..
Emu Swamp Dam	..	3,000	..	..	..
Portfolio Total	16,200	26,220	14,580	..	..

Budget Measures 2026-27

Expense measures up to and including 2025-26 MYFER	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000

Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development

Securing a Future for Mount Isa and the North West	50,000	100,000	100,000	50,000	..
Queensland Reef and Catchment Water Quality Program	..	..	..	..	..
Portfolio Total	50,000	100,000	100,000	50,000	..

Department of Primary Industries

Locust Plague Response	4,500	..	..	..	..
Queensland Reef and Catchment Water Quality Program	..	11,565	4,176	4,014	12,439
Portfolio Total	4,500	11,565	4,176	4,014	12,439

Department of Sport, Racing and Olympic and Paralympic Games

Racing Future Fund	..	100,000	..	..	..
Portfolio Total	..	100,000	..	..	..

Department of the Environment, Tourism, Science and Innovation

Queensland Reef and Catchment Water Quality Program	..	22,162	38,433	40,360	33,062
High Performance Computing and Data Platforms	..	..	..	..	..
Portfolio Total	..	22,162	38,433	40,360	33,062

Department of Transport and Main Roads

Registration and Licensing Modernisation ¹	..	..	..	..	..
Portfolio Total	..	..	..	..	..

Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism

Jobs Academy	2,000	2,000	..	..	..
Portfolio Total	2,000	2,000	..	..	..

Budget Measures 2026-27

Expense measures up to and including 2025-26 MYFER	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000
Queensland Health					
Mental Health Funding Uplift	..	80,645	104,472	104,657	104,657
Portfolio Total	..	80,645	104,472	104,657	104,657
Queensland Police Service					
Disaster Event Management System Replacement
Portfolio Total
Queensland Treasury					
Boost to Buy	..	2,000	..	..	..
Portfolio Total	..	2,000	..	..	..
Total impact on Expense up to and including 2025-26 MYFER	174,582	347,279	264,264	201,546	152,717

1. Further funding for this measure can be found in the Post MYFER section of this table.
2. Further funding for this measure can be found in the up to and including MYFER section of this table.

Budget Measures 2026-27

Expense measures since 2025-26 MYFER	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000

Department of Customer Services, Open Data and Small and Family Business

Maintain and Enhance the Queensland Digital Identity	..	3,500	3,000	..	..
Cyber Security and Technology Fund	..	2,500	2,500	..	..
Contact Centre for Disaster Response	..	2,115	2,168	..	..
Queensland Government Agent Program	..	933	..	..	..
Queensland Digital Licence Application and Service Portal	..	8,098	10,351	..	..
Portfolio Total	..	17,146	18,019	..	..

Department of Education

Back to School Boost Uplift and Extension	..	7,642	..	..	..
Capital Assistance Supplementary Scheme for Non-State Schools	..	60,000	..	..	..
Screen Queensland Studios, Brisbane	..	3,072	3,020	3,824	..
Screen Queensland - Screen Industry Attraction and Development	..	..	..	..	..
Queensland Cultural Centre Infrastructure	..	..	..	..	..
Portfolio Total	..	70,714	3,020	3,824	..

Department of Families, Seniors, Disability Services and Child Safety

Growth Funding for Child Safety ²	251,046	..	..	..	..
National Redress Scheme	..	5,992	6,257	6,468	..
Child Protection Litigation Model	..	1,161	..	..	..
Initial Response to the Child Safety Commission of Inquiry	..	186,604	..	..	..
Initial Response to the Child Safety Commission of Inquiry - Family Support	..	13,396	..	..	..
<i>In Plain Sight</i> - Child Safeguarding Intelligence Hub design	..	361	..	..	..
Portfolio Total	251,046	207,514	6,257	6,468	..

Budget Measures 2026-27

Expense measures since 2025-26 MYFER	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000
Department of Housing and Public Works					
Continued Delivery of 53,500 Social and Community Homes by 2044	131,796	230,627	..	..	124,827
Private Rental Market Tenancy Support	..	27,801	27,801	27,801	..
Continuation of Young Queenslander Leadership Programs	..	925	925	..	..
Effective and Efficient Regulation for the Housing System	..	1,804	1,496	1,524	1,574
Continuation of Specialist Homelessness Services and Peak and Industry Bodies	..	165,508	142,692	114,501	27,355
Residential Tenancies Authority	..	4,450	4,250	4,650	5,150
Queensland Building and Construction Commission	..	56,213	..	..	..
Build to Enable Program	..	..	..	..	..
Portfolio Total	131,796	487,328	177,164	148,476	158,906

Department of Justice					
Forensic Science Queensland Modernisation	..	13,291	10,143	6,729	6,889
Essential Justice Services - Judicial Resourcing and Support	..	10,186	12,485	3,318	3,318
Enhanced Courthouse Security	..	854	1,659	1,717	1,777
Enhanced Court Systems	..	4,019	4,550	6,288	7,278
Coroners Court of Queensland	..	513	526	538	551
Legal Services Commission - Delivery of Core Services	..	1,632	..	..	..
Queensland State Archives - Digital Archiving Program	..	..	1,623	1,724	..
Electronic Monitoring	..	3,171	3,205	3,259	3,312
Child Protection Litigation Model	..	..	..	..	..
Office of the Director of Public Prosecutions - Increased Frontline Capacity	..	1,588	1,722	3,635	3,661
<i>In Plain Sight</i> - Child Safeguarding Intelligence Hub design	..	361	..	..	..
Reportable Conduct Scheme	1,497	2,713	..	..	..

Budget Measures 2026-27

Expense measures since 2025-26 MYFER	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Essential Justice Services - Legal Aid Queensland	..	8,572	..	..	..
Essential Justice Services - Aboriginal and Torres Strait Islander Legal Service	..	1,424	..	..	..
Portfolio Total	1,497	48,324	35,913	27,208	26,786

Department of Local Government, Water and Volunteers					
Indigenous Councils Funding Program	..	27,000	13,500	..	..
Cloncurry Pipeline Water Supply Subsidy	..	7,000	6,000	5,000	4,000
Gladstone Water Security Subsidy	..	10,000	..	..	..
Water for Warrill	..	1,000	2,400	..	..
Lockyer Valley and Somerset Water Security Scheme	..	2,500	2,500	..	..
Volunteering	..	453	503	254	..
Dumaresq-Barwon Border Rivers Commission	..	939	..	..	..
Digital Water Systems	..	..	..	..	..
Securing South East Queensland's Water Future	..	..	..	..	..
Portfolio Total	..	48,892	24,903	5,254	4,000

Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development					
Driving Investment in Queensland's Mineral Opportunity	..	..	..	..	..
Unlocking Resources Potential and Management of Key Risks Within the Abandoned Mine Lands Program	..	..	11,026	..	..
Queensland Fuel Security Plan	..	2,980	2,020	..	..
Establishing a Wide Bay Manufacturing Hub	..	..	..	..	..
Portfolio Total	..	2,980	13,046	..	..

Budget Measures 2026-27

Expense measures since 2025-26 MYFER	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000

Department of Primary Industries

Replacement of the Forest Sales Management Information System	..	..	..	..	..
Animal Welfare - Enforcement and Prosecutions	..	..	..	..	..
Prosper 2050	..	3,478	7,269	7,803	1,450
Fire Ant Suppression Taskforce	..	..	..	..	..
Portfolio Total	..	3,478	7,269	7,803	1,450

Department of Sport, Racing and Olympic and Paralympic Games

Funding for Stadiums Queensland	..	39,153	40,257	41,388	42,548
Portfolio Total	..	39,153	40,257	41,388	42,548

Department of State Development, Infrastructure and Planning

Land Activation Program	..	..	..	..	..
Central Queensland University North Rockhampton Campus	..	..	..	..	..
Bribie Island Erosion and Breakthrough Remediation	..	..	..	..	..
Gabba Entertainment and Housing Precinct	1,000	44,600	..	..	..
Government's Infrastructure Delivery Commitments	..	..	..	..	..
Infrastructure Activation Fund	..	20,000	..	..	..
Port Hinchinbrook Revitalisation	..	39,231	..	..	..
Queensland Fuel Security Plan	..	..	..	..	..
Rockhampton Railyards Rejuvenation	..	8,032	..	..	..
Government's Planning Commitments	..	..	..	..	..
Portfolio Total	1,000	111,863	..	..	..

Budget Measures 2026-27

Expense measures since 2025-26 MYFER	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000

Department of the Environment, Tourism, Science and Innovation

Queensland Waste Strategy	76,475	217,813	(125,880)	52,905	46,276
Growing World Class Protected Areas and Ecotourism	..	..	5,672	8,623	6,365
Investment in Science and Innovation	..	5,500	5,500	5,500	5,500
More Rangers, Better Neighbours	..	..	349	633	927
Portfolio Total	76,475	223,313	(114,359)	67,661	59,068

Department of the Premier and Cabinet

G'day Little Queenslanders and Queensland Day funding	..	3,500	3,500	3,500	..
Office of the Cross-Border Commissioner	..	1,338	1,338	1,338	..
Portfolio Total	..	4,838	4,838	4,838	..

Department of Trade, Employment and Training

Training and Future Skills Investment	..	104,800	..	..	..
Skills Demand for Housing, Construction and Health	..	44,200	..	..	..
International Education and Training Sector	..	2,845	..	..	..
Portfolio Total	..	151,845	..	..	..

Department of Transport and Main Roads

Gold Coast Transport Plan	..	..	..	..	..
Gold Coast Seaway Sand Bypass System Jetty Renewal Program	..	2,500	..	..	..
Extension of the Cape Freight Subsidy (Retail Scheme)	..	3,102	9,914	6,608	..
Road Maintenance	..	18,726	21,891	26,105	26,920
Toowoomba Bus Network Investment	..	..	3,000	3,000	3,000
Wheelchair Accessible Taxi Grant Scheme Extension	..	6,325	..	..	..
North Brisbane Tunnel	..	..	..	..	..
Bus Depot	..	..	..	..	..

Budget Measures 2026-27

Expense measures since 2025-26 MYFER	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Mooloolah River Entrance Deepening
Registration and Licensing Modernisation ²
Portfolio Total	..	30,653	34,805	35,713	29,920

Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism

Partnership Funding	..	1,530	..	..	..
Data and Reporting for Aboriginal and Torres Strait Islander Partnerships Portfolio	..	..	..	..	..
Portfolio Total	..	1,530	..	..	..

Department of Youth Justice and Victim Support

Wacol Youth Remand Centre	..	24,799	26,407	..	..
Woodford Youth Detention Centre	..	..	32,097	31,420	32,259
Youth Detention Admissions Officers	..	1,135	1,171	1,195	1,228
Childrens Courts Advice	..	4,804	4,948	5,049	..
Victim Assist Queensland	..	18,927	..	..	..
<i>In Plain Sight</i> - Child Safeguarding Intelligence Hub design	..	707	..	..	..
Portfolio Total	..	50,372	64,623	37,664	33,487

Legislative Assembly of Queensland

Heritage Maintenance Program for Parliament House	250	100	265	273	281
Portfolio Total	250	100	265	273	281

Queensland Corrective Services

Supporting Queensland Corrective Services Operations	40,000	26,072	64,916	106,005	145,849
Portfolio Total	40,000	26,072	64,916	106,005	145,849

Budget Measures 2026-27

Expense measures since 2025-26 MYFER	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Health					
Easier Access to Health Services	..	750,000	..	..	..
Operationalising New Capacity Through the Hervey Bay Hospital Expansion
Operationalising New Capacity Through the Cairns Hospital Expansion
Operationalising Capacity at West Moreton Ripley Sub-acute Facility
Operationalising Capacity at Gold Coast Sub-acute Facility
Operationalising Capacity at Metro South for Chemotherapy Chairs in Logan
Operationalising Capacity at Central Queensland Cardiac Catheter Laboratory
Operationalising Capacity at Wide Bay for Interim Care Beds
Strengthening Patient Travel Subsidy Scheme	..	11,700	..	..	..
Clinical Imaging Informatics Systems Replacement and Establishment of Enterprise Vendor Neutral Archive - Stage 1
Perinatal Mother and Baby Beds
Strengthening Mental Health Assessment and Treatment in Emergency Departments
Portfolio Total	..	761,700	..	..	..
Queensland Police Service					
Adult Bailee GPS Tracking Project	..	976	..	..	..
Expansion of Remotely Piloted Aircraft Systems (RPAS) Capability	..	1,186	1,355	1,290	..
Recruitment Drive and Recruitment Campaign	..	23,000	..	..	..
Camera Detected Offence Program	370	6,608	966	672	700
Operational Equipment to Bolster Proactive Policing
Portfolio Total	370	31,770	2,321	1,962	700

Budget Measures 2026-27

Expense measures since 2025-26 MYFER	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000
Queensland Treasury					
Increase Queensland Revenue Office Compliance and Debt Recovery Activities	..	14,475	14,799	15,178	15,566
Camera Detected Offence Program	..	10,025	1,592	..	..
Fines Modernisation Program - Stage 2	..	..	..	..	..
Portfolio Total	..	24,500	16,391	15,178	15,566
Total decisions made but not yet announced	99,939	132,848	111,450	83,957	183,271
Total impact on Expense since 2025-26 MYFER	602,373	2,476,933	511,098	593,672	701,832
Total impact on Expense since the 2025-26 Budget	776,955	2,824,212	775,362	795,218	854,549

1. Further funding for this measure can be found in the Post MYFER section of this table.
2. Further funding for this measure can be found in the up to and including MYFER section of this table.

Budget Measures 2026-27

Table A.2: Capital measures since the 2025-26 Budget

Capital measures up to and including 2025-26 MYFER	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000
Department of Sport, Racing and Olympic and Paralympic Games					
Racing Future Fund	..	100,000	..	..	..
Portfolio Total	..	100,000	..	..	..
Department of Transport and Main Roads					
New Gold Coast Stations
Upgrades to Back Creek Bridge and Tanduringie Creek Bridge
Mooloolah River Interchange Upgrade Stage 1
Mooloolah River Interchange Upgrade Stage 2
Registration and Licensing Modernisation
The Wave Stage 2 (Rail)
Portfolio Total
Department of Youth Justice and Victim Support					
Youth Detention Centre Critical Infrastructure Capital Works ¹
Portfolio Total
Queensland Health					
Mental Health Funding Uplift	23,298	24,400	4,800	..	..
Replacement of the Pathology Queensland Laboratory Information System
Corporate Enterprise SAP Re-platforming
Portfolio Total	23,298	24,400	4,800	..	..

Budget Measures 2026-27

Capital measures up to and including 2025-26 MYFER	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000
Queensland Police Service					
Queensland Government Air Capital Funding	1,900	..	..	..	..
Portfolio Total	1,900	..	..	..	..
Queensland Treasury					
Boost to Buy	..	163,000	..	..	..
Portfolio Total	..	163,000	..	..	..
Total impact on Capital up to and including 2025-26 MYFER	25,198	287,400	4,800	..	..

1. Further funding for this measure can be found in the Post MYFER section of this table.
2. Further funding for this measure can be found in the up to and including MYFER section of this table.

Budget Measures 2026-27

Capital measures since 2025-26 MYFER	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000

Department of Customer Services, Open Data and Small and Family Business

Garbutt Service Centre Townsville	..	1,000	1,000	..	..
Portfolio Total	..	1,000	1,000	..	..

Department of Education

New School Infrastructure	..	20,753	164,052	222,675	158,349
Renewal Boost	..	28,654	..	..	..
Improved Scope Delivery of Schools and Education Boost	..	4,858	40,998	4,331	..
Queensland Cultural Centre Infrastructure	..	5,500	5,500	5,500	5,500
Portfolio Total	..	59,765	210,550	232,506	163,849

Department of Housing and Public Works

Continued Delivery of 53,500 Social and Community Homes by 2044	176,986	..	..	..	360,139
Cairns Convention Centre - Capital Upgrades	..	1,500	..	..	..
Gold Coast Convention and Exhibition Centre - Capital Replacements and Upgrades	..	..	..	..	..
Portfolio Total	176,986	1,500	..	..	360,139

Department of Justice

Queensland Courts Capital Investment - Innisfail Courthouse	..	1,000	..	..	..
Portfolio Total	..	1,000	..	..	..

Department of Local Government, Water and Volunteers

Digital Water Systems	..	..	..	..	..
Portfolio Total	..	..	..	..	..

Budget Measures 2026-27

Capital measures since 2025-26 MYFER	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000

Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development

Driving Investment in Queensland's Mineral Opportunity	..	..	..	..	..
Unlocking Resources Potential and Management of Key Risks Within the Abandoned Mine Lands Program	..	1,320	250	..	..
Portfolio Total	..	1,320	250	..	..

Department of Sport, Racing and Olympic and Paralympic Games

Funding for Stadiums Queensland	..	22,076	22,076	22,076	22,076
Queensland Legacy Fund	..	..	..	..	..
Portfolio Total	..	22,076	22,076	22,076	22,076

Department of the Environment, Tourism, Science and Innovation

Growing World Class Protected Areas and Ecotourism	..	54,031	42,950	9,635	11,767
More Rangers, Better Neighbours	..	..	5,151	5,037	4,903
Portfolio Total	..	54,031	48,101	14,672	16,670

Department of Transport and Main Roads

Gold Coast Transport Plan	..	..	..	..	..
Camera Detected Offence Program	(62,100)	(20,302)	97,848	97,468	100,468
European Train Control System (Level 2) Upgrade Moorooka to Kuraby	..	..	..	..	..
Mooloolah River Entrance Deepening	..	..	..	..	..
Sector 1 North: Trackside Investigation and Rollingstock Modifications	..	..	..	..	..
The Wave Stage 3 (Metro)	..	..	..	..	..
Bus Procurement	..	..	..	..	..
Portfolio Total	(62,100)	(20,302)	97,848	97,468	100,468

Budget Measures 2026-27

Capital measures since 2025-26 MYFER	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000

Department of Youth Justice and Victim Support

Youth Detention Centre Critical Infrastructure Capital Works ²	..	2,500	..	..	..
Portfolio Total	..	2,500	..	..	..

Legislative Assembly of Queensland

Parliament House - External Stonework Damage Rectification	..	1,000	..	..	..
Portfolio Total	..	1,000	..	..	..

Queensland Fire Department

Replacement Permanent and Auxiliary Fire and Rescue Stations in Hervey Bay and Kingaroy	..	2,857	4,428	8,683	..
Portfolio Total	..	2,857	4,428	8,683	..

Queensland Health

Clinical Imaging Informatics Systems Replacement and Establishment of Enterprise Vendor Neutral Archive - Stage 1	..	..	..	..	..
Vaccine Management System Upgrade	..	2,000	..	..	..
Rockhampton Hospital Emergency Department Expansion	..	..	..	..	..
Contribution to the Gladstone Clinical Modular Solution	..	..	..	..	..
Charleville Hospital Upgrades	..	..	..	..	..
Ingham Health Service Staff Accommodation	..	..	..	..	..
Portfolio Total	..	2,000	..	..	..

Budget Measures 2026-27

Capital measures since 2025-26 MYFER	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000
Queensland Police Service					
Kirwan Police Complex Stage 2	..	20,000	66,000	10,000	..
Expansion of Remotely Piloted Aircraft Systems (RPAS) Capability	..	469	1,075	..	..
Camera Detected Offence Program	..	10,000	2,000	2,000	..
Wacol Police Precinct Traffic Upgrades	..	15,000	..	..	..
Portfolio Total	..	45,469	69,075	12,000	..
Queensland Treasury					
Queensland Critical Minerals Fund	100,000	..	..	..	..
Portfolio Total	100,000	..	..	..	..
Transport planned investments	18,000	496,458	1,122,895	310,550	2,355,068
Total decisions made but not yet announced	9,466	167,159	171,488	178,347	92,741
Total impact on Capital since 2025-26 MYFER	242,352	837,833	1,747,711	876,302	3,111,011
Total impact on Capital since the 2025-26 Budget	267,550	1,125,233	1,752,511	876,302	3,111,011

1. Further funding for this measure can be found in the Post MYFER section of this table.
2. Further funding for this measure can be found in the up to and including MYFER section of this table.

Budget Measures 2026-27

Table A.3: Revenue measures since the 2025-26 Budget

Revenue measures up to and including 2025-26 MYFER	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000
Department of Transport and Main Roads					
Pilotage Fees	9,841	22,305	24,038	25,854	27,757
Portfolio Total	9,841	22,305	24,038	25,854	27,757
Queensland Treasury					
Reform of Surcharge Relief Arrangements	(3,000)	(14,200)	(15,000)	(16,300)	(17,700)
Portfolio Total	(3,000)	(14,200)	(15,000)	(16,300)	(17,700)
Total impact on Revenue up to and including 2025-26 MYFER	6,841	8,105	9,038	9,554	10,057

Budget Measures 2026-27

Revenue measures since 2025-26 MYFER	2025-26	2026-27	2027-28	2028-29	2029-30
	\$'000	\$'000	\$'000	\$'000	\$'000

Department of the Environment, Tourism, Science and Innovation

Queensland Waste Strategy	..	51,102	127,722	175,267	215,584
Portfolio Total	..	51,102	127,722	175,267	215,584

Queensland Treasury

Targeting Transfer Duty Home Concessions	..	4,600	5,300	5,500	13,500
Apprentice and Trainee 50% Payroll Tax Rebate Extension	..	(64,000)	..	..	..
Increase Queensland Revenue Office Compliance and Debt Recovery Activities	..	50,000	54,000	58,000	58,000
Portfolio Total	..	(9,400)	59,300	63,500	71,500

Total decisions made but not yet announced

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Total impact on Revenue since 2025-26 MYFER

..	41,702	187,022	238,767	287,084
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Total impact on Revenue since the 2025-26 Budget

6,841	49,807	196,060	248,321	297,141
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Queensland Budget 2026-27

Budget Measures Budget Paper No. 4

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