Queensland
Budget 2026-27

BUDGET CAPITAL STATEMENT

Budget Paper No. 3

DELIVERING FOR QUEENSLAND

Queensland Government

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Queensland Government

State Budget 2026-27

Capital Statement

Budget Paper No. 3

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1 Approach and highlights

Features

- The Queensland Government is building Queensland's future, investing a record $119.241 billion in its capital program over the next four years.
- The capital program is an historic investment in Queensland's social and economic infrastructure, strengthening the foundations for delivering better services through a stronger economy and making Queensland safer.
- In 2026-27, the Government will invest $29.616 billion in capital, directly supporting around 71,500 jobs across the state. A total of $20.515 billion, or 69.3%, of this capital program will be invested outside of the Greater Brisbane region, supporting around 48,500 jobs.
- Capital expenditure on health infrastructure in 2026-27 is a record $4.040 billion investment to support delivery of the Hospital Rescue Plan, expansion of frontline health services and investment in critical health infrastructure across Queensland.
- Capital expenditure across the transport portfolio totals $11.165 billion in 2026-27. The portfolio includes the $9 billion Bruce Highway Targeted Safety Program, significant investment in rail infrastructure, including Cross River Rail, and planning and delivery of investments to support population growth and the 2032 Delivery Plan, including The Wave and Mooloolah River Interchange on the Sunshine Coast, faster rail to the Gold Coast, Coomera Connector and the Gold Coast Transport Plan.
- In 2026-27, the Government will invest $1.457 billion in Queensland's education infrastructure to meet demand and support contemporary learning requirements.
- In 2026-27, state-owned energy businesses are investing over $5 billion across the energy supply chain to deliver the Energy Roadmap and affordable, reliable and sustainable energy for Queenslanders. Key investments include $420 million to progress CopperString and $501.1 million to progress the Gladstone Project.
- Over the next five years, the Electricity Maintenance Guarantee is underpinning a $1.8 billion investment in Queensland's state-owned generation assets.
- In 2026-27, state-owned ports are investing $164.5 million across Queensland to support trade and economic growth.
- The Government is strengthening water security, enhancing the flood resilience of critical infrastructure and ensuring the ongoing safety and reliability of dams. Major investments in 2026-27 include $20.7 million to progress planning for the Barlil and

Cooranga Weirs and $276.2 million towards the dam improvement programs of Sunwater, Seqwater and the Gladstone Area Water Board.

- To address ongoing pressures in the state's housing system, the Government has committed additional investment of $1.024 billion over five years (including $308.8 million in 2025-26) to support Queensland's Housing Investment Pipeline. This is on top of the significant investment announced during the 2025-26 Budget, which included an ongoing commitment of at least $500 million per annum in baseline funding for social and community homes from 2029-30 and brings the four-year capital program to a record $5.725 billion. This will help deliver 53,500 social and community homes by 2044, including youth foyers, domestic violence shelters and social homes in remote and discrete Aboriginal and Torres Strait Islander communities.
- The Government's *2032 Delivery Plan* will restore the pride of Queenslanders in the Games with $765 million invested in 2026-27 in world-class venues, infrastructure, villages and a permanent legacy to last for generations.
- To support safety where you live and faster access to justice, the Government is continuing to deliver improved facilities across the criminal justice system including new and upgraded police facilities, the new Woodford Youth Detention Centre, the $67.9 million Domestic and Family Violence Courthouse Improvements Program and $2.387 billion for additional adult prison capacity.
- A key element of the Government's capital program is providing grants to local governments and non-government organisations to support their work in communities across Queensland. A significant component of this relates to the Queensland Government's program of infrastructure renewal and recovery within disaster-affected communities.
- In 2026-27, the Queensland Reconstruction Authority will provide $1.523 billion to councils for reconstruction, betterment and other projects relating to natural disaster events, jointly funded by the Queensland and Federal Governments under the Disaster Recovery Funding Arrangements.

1.1 Introduction

The Capital Statement presents an overview of the Queensland Government's infrastructure delivery program and proposed capital outlays for 2026-27.

The $29.616 billion of investment outlined in the 2026-27 Capital Statement is estimated to directly support around 71,500 jobs, with 48,500 of these jobs located outside of the Greater Brisbane region.

Construction Productivity Reforms

Delivery of the capital pipeline is being supported by the Government's landmark construction productivity reform agenda, informed by the 2025 Queensland Productivity Commission (QPC) report *Opportunities to Improve Productivity of the Construction Industry*. The QPC found that complex procurement settings, burdensome regulation and labour market constraints have contributed to declining productivity in the industry.

The Government has implemented reforms to improve delivery, including permanently removing Best Practice Industry Conditions, which had delayed projects and were projected to cost Queenslanders $20.6 billion over five years. Pre-qualification requirements for sub-contractors have also been removed to reduce red tape and broaden participation in Government projects. New workplace health and safety guidance materials have been developed, alongside measures to remove duplication in workplace incident reporting.

As outlined in the Queensland Government response to the QPC inquiry, further initiatives are underway to boost construction productivity while maintaining strong safety standards. These include improving prioritisation and coordination of infrastructure projects, procurement reform and changes to land use and building activity regulation.

1.2 Capital projects and programs

Queensland Health Hospital Rescue Plan

Queensland Health's Hospital Rescue Plan will create more than 2,600 additional beds across the state and deliver new hospitals and major hospital expansions, with $4.040 billion invested in 2026-27 to increase capacity and stabilise elective surgery waitlists across Queensland.

In 2026-27, the Government will invest $2.206 billion in new hospitals in each of Bundaberg, Coomera and Toowoomba, the Queensland Cancer Plan, as well as major hospital expansions and upgrades including expanded emergency departments and transit lounges.

Easier Access to Health Services

The Government is improving access to healthcare services through investments that enhance diagnostic capability, support patient flow and reduce pressure on emergency departments.

In 2026-27, Queensland Health will invest $135.5 million as part of the $360.8 million Easier Access to Health Services initiative, including the CT and MRI Expansion Program and initiatives designed to improve access to care and hospital flow.

Regional, Rural and Remote Health Infrastructure

The Government continues to strengthen healthcare delivery across regional and rural Queensland through targeted investment in critical health infrastructure.

In 2026-27, Queensland Health will invest $79.8 million in regional, rural and remote health infrastructure, including $60.3 million for the Building Rural and Remote Health Program, and $13.5 million for new renal dialysis chairs at Emerald Hospital and improved parking at Yarrabah Hospital.

Residential Activation Fund

The Residential Activation Fund is an important initiative underpinning the commitments to get more Queenslanders into their own homes sooner. The fund is providing $2 billion for trunk and essential infrastructure such as water supply, sewerage, stormwater, transport, power and telecommunications needed to activate infill and greenfield residential developments, with a $1 billion minimum investment in regional communities. In response to strong interest from the community, the Government has brought forward funding allocated to the Residential Activation Fund to deliver a place to call home for more Queenslanders, doubling Round Two funding to $1 billion. Under Round One, the Government has committed $998.4 million to approved projects.

Infrastructure Activation Fund

$200 million is provided over four years to support a new Economic Development Queensland Infrastructure Activation Fund as part of a matched contribution of $399 million, to deliver more than 51,000 new homes, including over 20,500 homes exclusively for first home buyers in partnership with the Federal Government.

Social and Affordable Housing

Building on the significant investment announced in 2025-26, the Government has committed additional funding of $1.024 billion over five years (including $308.8 million in 2025-26) to support Queensland's Housing Investment Pipeline. This delivers a record housing capital program for social and community homes of $5.725 billion over four years from 2026-27. This will help towards delivering 53,500 social and community homes by 2044, including youth foyers, domestic violence shelters and social homes in remote and discrete Aboriginal and Torres Strait Islander communities.

Olympic and Paralympic Games

The Queensland Government's *2032 Delivery Plan* provides a roadmap for delivering the infrastructure required for a successful 2032 Olympic and Paralympic Games (the 2032 Games).

In August 2025, the Queensland and Federal Governments signed a new Intergovernmental Agreement formalising funding arrangements for the delivery of 2032 Games venues in the *2032 Delivery Plan*. The Federal Government has confirmed its commitment to a $3.4 billion funding contribution to 2032 Games venues, including funding for the new Brisbane Stadium. The allocation of funding for specific venues is subject to government investment decisions following completion of project assessment activities. The Games Independent Infrastructure and Coordination Authority is responsible for delivery of venues as detailed in the *Brisbane Olympic and Paralympic Games Arrangements Act 2021*.

Total expenditure of $417 million is forecast in 2026-27 for the delivery of 2032 Games venues including Brisbane Stadium within a total funding provision of $7.1 billion.

The Sunshine Coast Stadium, Sunshine Coast Mountain Bike Centre, Moreton Bay Indoor Sports Centre, Logan Indoor Sports Centre, Barlow Park Stadium and the Redland Whitewater Centre are already in procurement and delivery. Project Validation Reports will be developed for the remaining venues and will continue to support investment decisions by the Queensland and Federal Governments.

The 2026-27 State Budget has also allocated funding for upgrades to make Suncorp Stadium Games-ready.

Total expenditure of $348 million is forecast in 2026-27 for the delivery of 2032 Games Athlete Villages in partnership with the private sector, within a total funding envelope of $3.5 billion.

The Villages Program will provide accommodation at four locations for up to 16,000 athletes and officials during the Olympic Games and 8,000 during the Paralympic Games.

Port Hinchinbrook Revitalisation

The Government is delivering a fresh start for Port Hinchinbrook and kickstarting a long-awaited revitalisation of the precinct to transform it into a thriving tourism, economic and residential area.

This budget provides an additional $54 million in 2026-27 to undertake dredging, remediation and resilience works to restore safe navigability, address longstanding environmental issues and support economic development within the Port Hinchinbrook Provisional Priority Development Area. This brings the Government's total investment to $64 million over two years.

Queensland Transport and Roads Investment Program

The program of works detailed in the Queensland Transport and Roads Investment Program (QTRIP) 2026-27 to 2029-30 represents a $55.9 billion investment across local, state and national networks. The program reflects the Government’s commitment to building resilient infrastructure that meets the needs of our growing population. The program has been developed in accordance with the funding allocations identified by the Queensland and Federal Governments and shaped by State infrastructure planning processes and specific transport strategies and plans developed in accordance with State legislation.

Further details on QTRIP are available at www.tmr.qld.gov.au and by searching for ‘QTRIP’.

Bruce Highway Upgrades

The Bruce Highway is Queensland’s major north-south freight and commuter corridor, connecting coastal population centres from Brisbane to Cairns over almost 1,700 kilometres. The Government will continue to work with the Federal Government to deliver Bruce Highway upgrades aimed at improving safety, flood resilience and capacity along the length of the highway.

The 2026-27 capital program includes investment towards several key projects, including significant investment in regional Queensland. Key investments include (noting total budgets):

- $9 billion Bruce Highway Targeted Safety Program
- $1.98 billion towards the Rockhampton Ring Road
- Bruce Highway Tiaro Bypass.

Olympic and Paralympic Games Transport Infrastructure

The *2032 Delivery Plan* is committed to creating a transport legacy for Queensland through the delivery of reliable, sustainable and inclusive transport before, during and after the 2032 Games.

Gold Coast Transport Infrastructure

The Coomera Connector is a transport corridor between Loganholme and Nerang. The $3.5 billion Stage 1 project is now open to traffic between Shipper Drive and Helensvale Road and will deliver a new 16 kilometre four-lane motorway in the priority section between Coomera and Nerang improving productivity and reliability and relieving pressure on the Pacific Motorway (M1). Future stages between Loganholme and Coomera include Stage 2 between Pimpama and Coomera as the next priority section for planning and design.

The rail line between Kuraby and Beenleigh is a key capacity bottleneck on the network, where trains share a single track in each direction. During peak periods, all-stop Beenleigh trains need to be held to one side to allow Gold Coast express trains to pass through.

The $5.75 billion Logan and Gold Coast Faster Rail project will unlock additional train services to meet the high growth travel demand between Brisbane and the Gold Coast and is a key investment to support the 2032 Olympic and Paralympic Games.

The project will also make it easier for customers to access high-frequency train services through modern station upgrades and improved walking and cycling connections and it will improve safety and reduce traffic congestion through level crossing removals.

The Gold Coast Transport Plan (the Plan) will deliver transport projects right across the Gold Coast. The Plan is designed to meet the needs of a growing population, support the 2032 Olympic and Paralympic Games and create a legacy for generations to come. Investments under the plan will deliver enhanced, reliable and inclusive public transport services, road upgrades to support these services and active transport upgrades to meet the Gold Coast community's transport needs - before, during and after the 2032 Games.

Sunshine Coast Transport Infrastructure

The Beerburrum to Nambour Rail Upgrade (Stage 1) project will increase the capacity and reliability of the North Coast Line, enabling more efficient travel and improved passenger

and freight connections between the Sunshine Coast, Moreton Bay, Brisbane and beyond. The project will include delivering four new bridges, four new rail bridges, addressing three level crossings and expanding three park 'n' ride facilities, duplicate the section of rail track between Beerburrum and Beerwah and construct a new bus interchange on the eastern side of Landsborough Station.

The Caloundra Congestion Busting Plan aims to reduce congestion, boost capacity at key intersections, create additional connections to the Caloundra CBD and improve traffic flow, travel times and safety for all road users.

The program of works includes progressing the Nicklin Way to Third Avenue connection providing alternative access into the Caloundra CBD and fast-tracking construction for future upgrades to the Caloundra Road, Nicklin Way and Pelican Waters Boulevard intersection to improve safety and reduce congestion. The program also includes constructing a new north-south overpass over Caloundra Road connecting Kawana Way Link Road to Bells Creek Arterial Road to keep traffic moving and upgrading the Caloundra Road and Bellvista Boulevard intersection to boost capacity and improve the flow of traffic. The program will also deliver a new link between Aura Boulevard and Pelican Waters Boulevard to ease pressure on Caloundra Road.

The Wave will see the delivery of a new direct heavy rail line from Beerwah to Birtinya linking with a state-of-the-art metro hub that will connect to the Sunshine Coast Airport through Maroochydore. The program includes a $5.5 billion investment for Stage 1 (Beerwah to Caloundra – 19 kilometres) and planned investment for Stage 2 (Caloundra to Birtinya – 7 kilometres) and a Stage 3 high-capacity, high frequency metro service from Birtinya to the Sunshine Coast Airport, which will be supported by the Mooloolah River Interchange Upgrade.

Cross River Rail

This project involves a new 10.2 kilometre rail line from Dutton Park to Bowen Hills, including 5.9 kilometres of twin tunnels under the Brisbane River and CBD and four new high-capacity underground stations (at Boggo Road, Woolloongabba, Albert Street and Roma Street).

The Cross River Rail project is being delivered in partnership with the private sector through two major infrastructure packages of work: Tunnel, Stations and Development with Pulse Consortium through a public private partnership; and Rail, Integration and Systems through an alliance model with Unity Alliance.

The project will also support the introduction of a new signalling system, the European Train Control System.

Commercial negotiations were resolved in 2025, leading to a revised delivery program to 2029 and additional funding to address the impacts of protracted industrial action, the

COVID-19 pandemic, supply chain disruptions, cost escalation, ongoing wet weather and localised flooding on the Cross River Rail project.

New School Infrastructure

The Government will commence delivery of four new state schools in high growth areas across Queensland in 2026-27.

Capital funding of over $700 million over five years will deliver new school infrastructure including a new primary school in Greater Flagstone, a new secondary school in Ripley Valley and new special schools in Wynnum-Manly and Townsville. This is in addition to the two new primary schools, a new secondary school, an academy and six new special schools or campuses funded since November 2024.

The Government is also investing in Crime Prevention and Youth Justice Schools, with $90 million over five years to deliver new schools in Townsville, Rockhampton, Ipswich, South East Queensland and North Queensland. This brings the total number of new schools being delivered by this Government to 22.

Electricity Maintenance Guarantee

In 2026-27, the Electricity Maintenance Guarantee will continue to deliver an investment, performance and accountability framework for asset maintenance on state-owned power plants. Over the next five years, Stanwell, CS Energy and CleanCo will invest $1.806 billion in existing assets, ensuring they operate effectively and place downward pressure on prices.

This builds on an investment of almost $400 million in 2025-26, including major overhauls at Callide C, Tarong and Wivenhoe Power Stations. In 2026-27, the Guarantee will support a further $523.5 million of investment into existing state-owned generation assets.

GOCs are accountable for asset maintenance and performance, including key performance indicators (KPIs) in respect of maintenance investment, personal safety, process safety and plant performance. Building on strong performance in 2024-25, all generators achieved their summer availability targets in 2025-26 with actual performance exceeding 90% on average.

Energy Roadmap

The Queensland Energy Roadmap, released in October 2025, is a pragmatic plan for the state's energy system focused on the investment and market outlook to 2030 and beyond, providing certainty for investors, industry, communities and consumers.

In 2026-27, state-owned energy businesses are investing over $5 billion across the supply chain – transmission, distribution and generation – to improve Queensland's energy assets while building what is needed for the future. This includes $2.096 billion to maintain and extend the electricity network, $91 million for Stanwell to complete the 300-megawatt

Stanwell Battery and $35 million to progress the Lockyer Energy Project and $78.6 million for CS Energy to continue development of the Brigalow Gas Peaking Plant in partnership with APA.

In 2026-27, Queensland Hydro will invest $324.3 million to continue early works and progress the Borumba Pumped Hydro Energy Storage (PHES) as part of a joint energy and water security project, subject to ongoing assessment through the Queensland Investment Corporation (QIC) Review. QIC is also leading the continued investigation of smaller, more manageable pumped hydro projects and private sector engagement on behalf of the State.

The Government is also delivering major network infrastructure, including $501.1 million for Powerlink to progress the Gladstone Project to strengthen the transmission network in the Central Queensland region and $122.4 million for synchronous condensers to support system strength.

CopperString

QIC is delivering CopperString, with construction to commence on the Eastern Link in 2028 and commercial operations in 2032 (subject to approvals).

To deliver CopperString from Townsville to Mt Isa, the Budget allocates $420 million in 2026-27 as part of a record $3.246 billion investment. Key works in 2026-27 include the Hughenden Hub and local road upgrades to enable oversize and heavy transport along the corridor.

The $200 million North West Energy Fund is backing new energy projects to improve reliability, lower costs and support industry across the region. It will support local energy solutions in and around Mount Isa, Cloncurry, Julia Creek and Richmond to boost reliability and help drive down power costs.

The Fund is intended to enhance reliability of electricity supply in the North West Minerals Province and surrounding regions, including through gas, storage and wind and solar projects.

As part of the commitment to CopperString, $50 million in legacy projects is also being delivered in communities across the state's north and north west through the Community Benefits Fund. This initiative will deliver community infrastructure, housing and accommodation, as well as economic and workforce development.

Disaster Resilience Program

The start of 2026 saw two tropical cyclones, ex-Tropical Cyclone Koji and ex-Tropical Cyclone Narelle, along with widespread flooding. The Government was quick to respond to the devastating impacts of these disaster events, providing immediate assistance under the jointly funded Disaster Recovery Funding Arrangements (DRFA).

In addition to immediate support provided under the DRFA, the Federal and Queensland Governments also approved several extraordinary packages to respond to these disaster events, totalling over $220 million. This includes building roads back better, assisting primary producers and small businesses, supporting community health and wellbeing, implementing an environmental recovery package, and repairing sport and community recreation assets.

In 2026-27, an estimated $2.486 billion will be spent on the community's broader disaster recovery program from these events. This includes personal hardship assistance, loans and grants for primary producers, small businesses and not-for-profit organisations and for the reconstruction and enhanced resilience of Federal, State and Local Government infrastructure.

As one of the most disaster-impacted states in Australia, it is vital to help local Queensland communities better prepare for natural disasters. Increasing the resilience of infrastructure and investing in innovative programs to lessen the impact of natural disasters will allow communities to recover more quickly should a natural disaster occur.

As part of the 2026-27 State Budget, the Queensland Reconstruction Authority will continue to administer the $450 million Queensland Resilience and Risk Reduction Program. This will deliver high-priority infrastructure projects and support locally led disaster resilience and risk reduction initiatives. A further $54.9 million will also be allocated towards infrastructure projects supporting crucial access links and upgrades to rural and remote access points, jointly funded by the Queensland and Federal Governments.

Increase Prison Capacity

The Government is investing $2.387 billion to increase adult prison capacity at the Arthur Gorrie, Townsville Correctional Centres and across the system, with a focus on delivering an expansion of the Townsville Correctional Centre earlier than initially planned by 2028. The additional capacity will help meet projected growth in prisoner numbers to keep the community safe.

Courthouse Infrastructure

The Government is continuing to deliver critical courthouse infrastructure and security upgrades to support enhanced justice service delivery. This includes continuation of courtroom expansions at the Brisbane Supreme and District Court and Townsville Courthouse, restoration of the heritage-listed Bowen and Maryborough Courthouses and completion of the Domestic and Family Violence (DFV) Courthouse Improvements Program.

- Construction has commenced at the Brisbane Supreme and District Court and Townsville Courthouse to increase court capacity and provide modern, fit-for-purpose facilities, with Townsville to be completed in 2026-27.

- Restoration of the heritage-listed Bowen and Maryborough Courthouses is progressing as part of the $25 million heritage remediation program, which will prioritise the preservation and protection of these historic courthouses while enhancing functionality and accessibility for the community.

Kirwan Police Complex - Stage 2

The Government will continue to progress work on Stage 2 of the Kirwan Police Complex, creating a modern, purpose-built facility for the North Queensland Police Academy and the Townsville Dog Squad, with the remaining construction costs projected to be $98.2 million over the period 2026-27 to 2028-29 (of the total estimated cost of $100 million).

The new academy will increase recruit capacity to 144 recruits in each intake, increasing from the current capacity for 63 recruits at the existing facility. The Kirwan Police Facility (Stage 1) will support up to 300 frontline police and specialist staff and will strengthen crime response, intelligence and disaster response coordination across North Queensland. Stage 2 of the complex is expected to become operational in 2029-30.

Ayr, Hervey Bay and Kingaroy Fire and Rescue Stations

The Government will invest $31.4 million over three years, commencing in 2026-27, for the replacement of the Ayr, Hervey Bay and Kingaroy Fire and Rescue Stations.

The Hervey Bay investment also includes a four-bay vehicle shed to house response vehicles and technical rescue equipment.

This investment is critical to addressing population growth and disaster risks, enabling timely emergency responses for the community, particularly as development expands away from the original Hervey Bay town centre and existing station.

Youth Detention Centre

The Government will continue to progress work on a new youth detention centre at the Woodford Correctional Precinct, north west of Brisbane, with the remaining construction costs projected to be $294.7 million over the period to 2027-28 (of the total estimated cost of $982.6 million).

The centre includes 112 beds across two campuses. The first campus is expected to be complete in the second half of 2027.

Gladstone Port Northern Land Expansion Project

The Northern Land Expansion Project involves construction of a bund wall for a new reclamation area at the port's Northern Trade Precinct near Fisherman's Landing. This development supports the release of additional land at the Port of Gladstone for prospective users, and will facilitate the long-term development of other heavy industries.

Cairns Marine Precinct – Common User Facility

The Government has committed to deliver an expansion of the Cairns Marine Precinct through the development of a Common User Facility delivered by Far North Queensland Ports Corporation Limited (trading as Ports North), supporting the expansion of maritime maintenance capacity and capability in northern Australia.

The project will support the State's broader focus on strengthening regional economies, creating skilled jobs and building long-term infrastructure for Far North Queensland.

The Queensland Government has committed $207 million and is working with the Federal Government, which has committed $180 million. In partnership with industry, this funding will support delivery of the Common User Facility, including $8.3 million in 2026-27 to progress critical activities and market engagement.

Bowen Wharf Replacement Project

North Queensland Bulk Ports Corporation is progressing design and approvals for the replacement of the Bowen Wharf, which is nearing the end of its useful life.

Following extensive consultation with stakeholders on potential options, a preferred design was selected in 2024-25. The 2026-27 Budget includes $8 million to finalise detailed design works, environmental approvals and construction contracts for the $50 million Bowen Wharf replacement project. Construction works are planned to commence in 2027.

Dam Improvement Program

The 2026-27 Budget allocates $276.2 million to ensure state-owned dams meet modern engineering standards and continue to operate safely during extreme weather events.

Seqwater's dam improvement program in 2026-27 includes $86.7 million for construction works on the Lake MacDonald Dam Improvement Project, $66.1 million to continue planning and enabling works at Somerset Dam and $20.5 million for staged strengthening of North Pine Dam.

The Budget also allocates $90 million to Sunwater dam improvement projects in 2026-27, including $59.8 million to continue progressing the rebuild of Paradise Dam.

South East Queensland and Surrounds Water Security Program

The 2026-27 Budget allocates over $500 million to enhance and maintain water security across South East Queensland and surrounding regions, helping to ensure a safe, reliable and sustainable water supply for a growing population of approximately 3.8 million.

Key investments include $263.7 million to maximise and maintain the performance of existing assets, $9.5 million to continue planning and enabling works for a new Wyaralong Water Treatment Plant connecting Wyaralong Dam to the South East Queensland Water Grid and continued investigations for future water supply capacity.

Barlil and Cooranga Weirs

The 2026-27 Budget provides $20.7 million for Sunwater to progress planning and design work for the Barlil Weir and Cooranga Weir projects, supporting improved water reliability in the South Burnett and North Burnett regions.

1.3 Queensland's infrastructure frameworks

The Government's infrastructure frameworks focus on achieving robust capital planning, quality investment decisions and economic development. These processes are critical in effectively assessing and prioritising delivery of an infrastructure program and are informed by the latest population projections from the Queensland Government Statistician's Office.

Regional Infrastructure Plans

The Government has committed to delivering Regional Infrastructure Plans embedded within the new statutory Regional Plans, to support delivery of one million homes by 2044 across Queensland. This approach strengthens coordination between land use and infrastructure planning and provides greater clarity for stakeholders.

As statutory plans with a 20-year horizon, these plans are setting clear housing and economic growth goals and establishing growth area priorities in each region. Developed through consultation with stakeholders, each plan will maintain a place-based approach, focusing on transformative infrastructure relevant to each region and improve prioritisation of Government infrastructure.

Further details on Regional Infrastructure Plans is available at www.statedevelopment.qld.gov.au by searching for 'Regional Infrastructure Plans'.

The Queensland Government Infrastructure Pipeline

The Queensland Government Infrastructure Pipeline provides industry with visibility of the Government's infrastructure program, giving greater clarity and confidence and helping to inform industry preparedness, including supply chain and workforce planning. The Queensland Government Infrastructure Pipeline also demonstrates the Government's commitment to meeting Queensland's future infrastructure needs. The Queensland Government Infrastructure Pipeline dashboard comprises:

- infrastructure delivery pipeline – infrastructure commitments and activity expected to be delivered over the next four years
- infrastructure planning pipeline – proposals moving through different stages of assessment (subject to Government consideration and final investment decisions).

The Queensland Government Infrastructure Pipeline is being refreshed in response to the Queensland Productivity Commission recommendations and industry feedback and will be published at www.statedevelopment.qld.gov.au and can be found by searching for 'Queensland Government Infrastructure Pipeline'.

Infrastructure Proposal Development Policy

The Infrastructure Proposal Development Policy sets objectives for planning and assessing major infrastructure, to ensure the Government undertakes careful long-term planning for the state's infrastructure needs by:

- aligning agency infrastructure programs with whole-of-government objectives to optimise outcomes for the state
- supporting agencies to improve and mature their infrastructure planning and assessment capabilities
- providing targeted assistance and assurance advice to agencies on major infrastructure proposal development
- ensuring frameworks and systems are in place and applied to give government confidence in infrastructure investment decisions.

Further details on the Infrastructure Proposal Development Policy and supporting Infrastructure Proposal Assurance Framework are available at www.statedevelopment.qld.gov.au by searching for 'Infrastructure Proposal Development Policy'.

Project Assessment Framework

The Project Assessment Framework is used across government to ensure a consistent and rigorous approach to assessing projects at critical stages in their development lifecycle.

The Project Assessment Framework is administered by Queensland Treasury and applied by government departments to evaluate proposals for infrastructure projects and for the procurement of goods and services. The Project Assessment Framework may also be used by other government entities when developing and implementing project assessment methodologies.

Further details on the Project Assessment Framework are available at www.treasury.qld.gov.au by searching for 'Project Assessment Framework'.

Business Case Development Framework

The Business Case Development Framework supports the implementation of the Project Assessment Framework by providing agencies with detailed guidance and tools to complete assessment and assurance of infrastructure proposals. The Business Case Development Framework informs the development of proposals from early assessment stages through to the detailed business case stage. It is scalable and can be applied to all infrastructure proposals.

The Business Case Development Framework ensures that major infrastructure proposals are thoroughly assessed to provide a well-informed basis for government investment

decisions. The Business Case Development Framework guidance materials and templates are published and maintained by the Department of State Development, Infrastructure and Planning.

Further details on the Business Case Development Framework are available at www.statedevelopment.qld.gov.au by searching for 'Business Case Development Framework'.

2 2026-27 Capital program overview

2.1 Introduction

In this Budget, the Government has allocated a total of $29.616 billion in 2026-27 to deliver a broad range of capital works projects across the state.

The budgeted investment envelope will help create jobs, support Queensland businesses and grow the economy, including in Queensland's vital regional areas. The 2026-27 capital program is estimated to directly support around 71,500 jobs across the state.

The 2026-27 capital program comprises $23.938 billion of purchases of non-financial assets and acquisitions of non-financial assets under finance leases and $5.678 billion of capital grants expenses.

Importantly, the 2026-27 capital program demonstrates the Government's commitment to growing the state's regions, with $20.515 billion, or 69.3% of the capital program in 2026-27 to be spent outside of the Greater Brisbane region (Brisbane and Redlands, Logan and Ipswich), supporting an estimated 48,500 jobs across those regions.

The Government's capital program includes a range of infrastructure projects in the port, rail, water and energy sectors being delivered through the state's Public Non-financial Corporations sector (that is, commercial entities of the Government, including government-owned corporations).

2.2 Capital purchases

The Government is continuing to provide the essential economic and social infrastructure needed to support economic growth, deliver essential services and ensure ongoing improvements in the quality of life enjoyed by Queensland's growing population.

Capital purchases in 2026-27, categorised according to purpose, are outlined in Chart 1. Transport continues to account for the largest share of purchases, followed by energy infrastructure and health, housing and community services infrastructure.

Chart 1 Capital purchases by purpose 2026-27

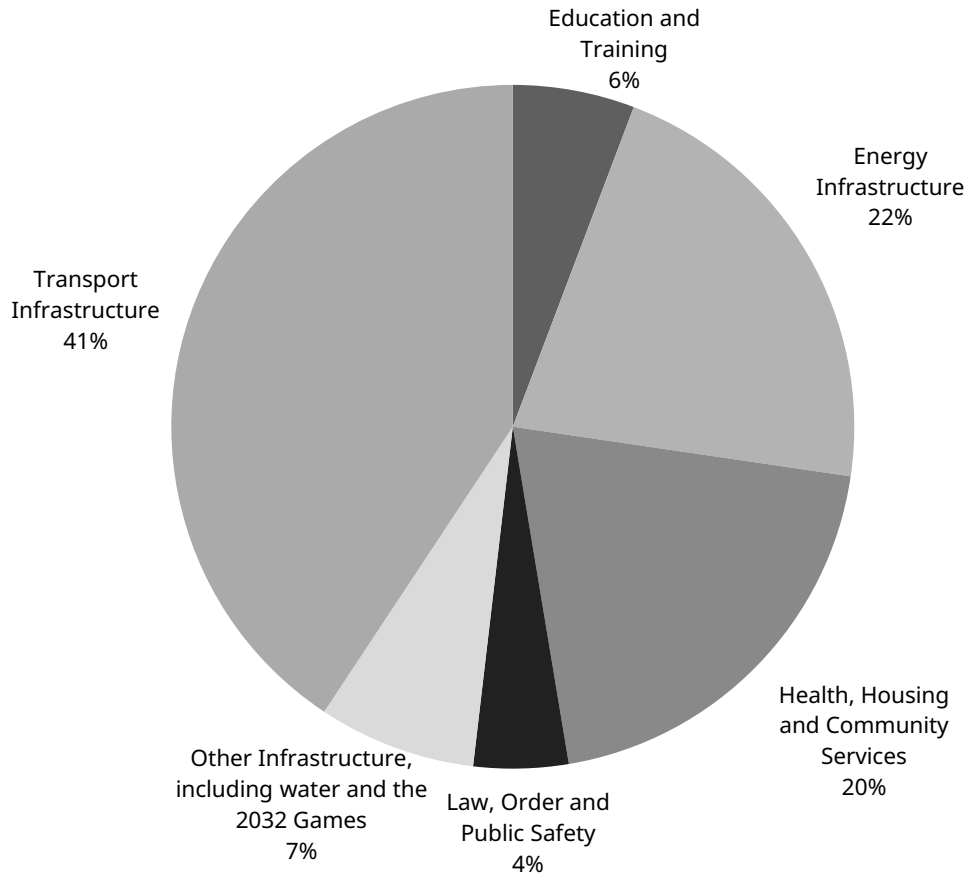


Table 1 outlines the capital purchases by Government entity, including the 2025-26 year (estimated actual) and the Budget for 2026-27. Transport and Main Roads has the largest proportion of total capital purchases.

Table 1 Capital purchases by Queensland Government entity[1,2]

Entity	2025-26 Est. Actual $'000	2026-27 Budget $'000
Customer Services, Open Data and Small and Family Business	23,926	27,423
Education	1,229,853	1,497,639
Environment, Tourism, Science and Innovation	122,894	138,612
Families, Seniors, Disability Services and Child Safety	21,687	78,799
Housing and Public Works	1,137,066	1,065,676
Justice	115,461	143,373
Legislative Assembly of Queensland	16,140	17,456
Local Government, Water and Volunteers		
Local Government, Water and Volunteers	11,271	7,069
Water Distribution and Supply	1,020,345	948,797
Natural Resources and Mines, Manufacturing and Regional and Rural Development	22,687	19,232
Premier and Cabinet	166	479
Primary Industries	17,041	33,036
Queensland Corrective Services	194,259	363,853
Queensland Fire Department	132,185	101,905
Queensland Health	2,419,382	4,040,272
Queensland Police Service	224,876	299,438
Queensland Treasury		
Queensland Treasury	2,743	..
Energy Transmission, Distribution and Generation Sector	5,463,909	5,573,358
Sport, Racing and Olympic and Paralympic Games	84,001	56,239
State Development, Infrastructure and Planning	193,478	566,793
Trade, Employment and Training	76,225	105,662
Transport and Main Roads		
Transport and Main Roads	6,362,213	8,177,721
Port Authorities	214,271	164,467
Queensland Rail	1,560,771	1,610,843
Cross River Rail Delivery Authority	904,857	567,543
Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism	902	1,240
Youth Justice and Victim Support	461,397	250,938
Other agencies[3]	2,505	345
Other adjustments[4]	(333,945)	579,796
Anticipated contingency reserve[5]	(400,000)	(2,500,000)
Total capital purchases	**21,302,566**	**23,938,004**

Total capital purchases breakdown	2025-26 Est. Actual $'000	2026-27 Budget $'000
Consisting of:		
Purchases of non-financial assets per Non-financial Public Sector Cash Flow Statement (BP2 Table 8.9)	20,230,522	23,436,567
New leases	1,072,044	501,437
Total capital purchases	**21,302,566**	**23,938,004**

Notes

1. Includes all associated statutory bodies.
2. Numbers may not add due to rounding.
3. Includes other government entities with non- material capital programs.
4. Representing inter- agency eliminations, movements in capital payable and receivable, funds held centrally and other accounting adjustments to align with Uniform Presentation Framework Statements.
5. Contingency recognises that on a whole- of- government basis there is likely to be under spending resulting in a carryover of capital allocations.

2.3 Capital grants

The Government provides a range of grants to non-government entities (i.e. not government departments or statutory bodies) and individuals for capital acquisitions.

Total capital grants are expected to be $5.678 billion in 2026-27, with Chart 2 below outlining the capital grants to local governments (LG) and non-government organisations (NGOs).

Chart 2 Capital grants by purpose and recipient

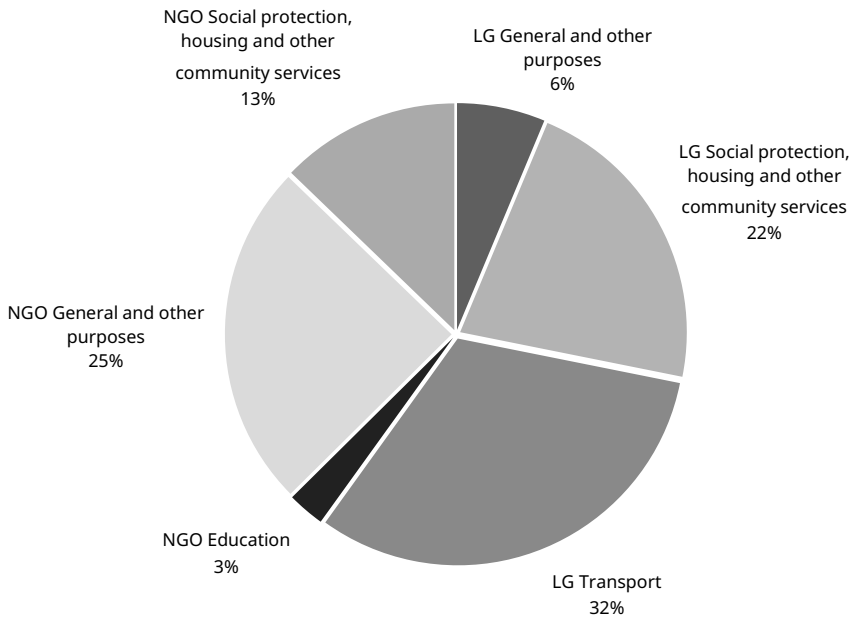


Table 2 shows the planned expenditure on capital grants by Government entities for 2026-27. The Queensland Reconstruction Authority within the Queensland Fire Department has the highest proportion of capital grants, followed by the Department of State Development, Infrastructure and Planning.

Table 2 Expenditure on capital grants by Queensland Government entity[1,2]

Entity	2025-26 Est. Actual $'000	2026-27 Budget $'000
Education	139,788	144,137
Environment, Tourism, Science and Innovation	121,574	166,884
Families, Seniors, Disability Services and Child Safety	13,476	8,715
Housing and Public Works	675,782	721,162
Justice	..	1,500
Local Government, Water and Volunteers	461,483	402,622
Natural Resources and Mines, Manufacturing and Regional and Rural Development	122,121	125,883
Premier and Cabinet	1,550	1,650
Queensland Fire Department	1,550,657	1,676,820
Queensland Police Service	7,274	3,786
Queensland Treasury	125,573	76,195
Sport, Racing and Olympic and Paralympic Games	165,782	293,141
State Development, Infrastructure and Planning	1,138,019	1,593,268
Trade, Employment and Training	16,800	17,520
Transport and Main Roads		
Transport and Main Roads	713,872	587,489
Cross River Rail Delivery Authority	37,123	57,337
Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism	2,628	9,428
Other adjustments[3]	20,789	(209,403)
Total capital grants	**5,314,291**	**5,678,134**

Notes

1. Includes associated statutory bodies.
2. Numbers may not add due to rounding.
3. Includes assets transferred, funds held centrally and other technical accounting adjustments.

3 Capital outlays by entity

3.1 CUSTOMER SERVICES, OPEN DATA AND SMALL AND FAMILY BUSINESS

The Customer Services, Open Data and Small and Family Business portfolio includes the Department of Customer Services, Open Data and Small and Family Business, the shared services providers of Queensland Shared Services and Corporate Administration Agency, and the commercialised business unit of CITEC. The portfolio's capital program for 2026-27 is $27.4 million.

Department of Customer Services, Open Data and Small and Family Business

The Department has capital purchases of $5.6 million in 2026-27.

Program Highlights (Property, Plant and Equipment)

- $4.6 million for property, plant and equipment.
- $1 million for refurbishment of the Garbutt Customer Service Centre (Townsville).

CITEC

CITEC has capital purchases of $20.4 million in 2026-27, comprising of infrastructure, maintenance of existing systems, hardware replacement and storage services.

Program Highlights (Property, Plant and Equipment)

- $9 million to manage and maintain the Public Safety Network Management Centre.
- $8.1 million to replace the existing data storage service solution.
- $1.8 million to refresh existing connectivity equipment.

Queensland Shared Services

Queensland Shared Services has capital purchases of $1.4 million in 2026-27.

Program Highlights (Property, Plant and Equipment)

- $1.4 million for Townsville site refurbishment.

Customer Services, Open Data and Small and Family Business

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
DEPARTMENT OF CUSTOMER SERVICES, OPEN DATA AND SMALL AND FAMILY BUSINESS					
Property, Plant and Equipment					
Other Property, Plant and Equipment	Various	4,646		**4,646**	
Garbutt Customer Service Centre Refurbishment	318	2,000		**1,000**	1,000
Total Property, Plant and Equipment				**5,646**	
CITEC					
Property, Plant and Equipment					
Public Safety Network Management Centre	Various			**9,045**	Ongoing
Data storage solution	Various			**8,116**	Ongoing
Refresh connectivity equipment	Various			**1,805**	Ongoing
Refresh storage access network fabric equipment	Various			**1,115**	Ongoing
Refresh storage equipment	Various			**296**	Ongoing
Total Property, Plant and Equipment				**20,377**	
QUEENSLAND SHARED SERVICES					
Property, Plant and Equipment					
Queensland Shared Services Regional Site Refurbishment	318	1,400		**1,400**	
Total Property, Plant and Equipment				**1,400**	
TOTAL CUSTOMER SERVICES, OPEN DATA AND SMALL AND FAMILY BUSINESS (PPE)				**27,423**	

3.2 EDUCATION

Total capital purchases for the Education portfolio (including the Department of Education, Arts Queensland and related entities) are $1.498 billion in 2026-27. Total capital grants for the portfolio are $144.1 million in 2026-27.

Department of Education

The 2026-27 capital purchases of $1.457 billion includes capital works of $1.375 billion to deliver and maintain purpose built, accessible and modern infrastructure for Queensland children to enjoy positive learning environments.

The budget is providing increased funding of $700 million over 5 years, including $254.1 million held centrally, for the planning and construction of new schools including a new secondary school in Ripley Valley, a new primary school in Greater Flagstone, two new special schools in Townsville and Wynnum-Manly and stage 2 of the new secondary school in Gracemere.

Program Highlights (Property, Plant and Equipment)

- $459.2 million to plan and construct new schools in Queensland's fastest growing communities, including a new Health Sciences Academy in Rockhampton and a new secondary school in Gracemere, both to open in 2028.
- $266 million for the provision of additional facilities at existing state schools experiencing rapid enrolment growth.
- $276.3 million to upgrade or provide additional school and early childhood education infrastructure that enhances education outcomes and associated servicing needs.
- $204.4 million for the renewal (major refurbishment and replacement) of existing infrastructure.
- $106.8 million to acquire land for future new and expanded schools.
- $82 million for plant and equipment purchases.
- $62 million for infrastructure works to meet legislative obligations and safety requirements.

Program Highlights (Capital Grants)

- $144.1 million is provided for the non-state schooling sector and student hostels.

Queensland Curriculum and Assessment Authority

The Authority's capital program of $3.1 million for 2026-27 includes enhancements to software applications that support the delivery of high-quality curriculum, assessment and reporting services to Queensland schools and teachers.

Arts Queensland

Arts Queensland's capital purchases for 2026-27 are $30.5 million for continued asset renewal, replacement and delivery including:

Program Highlights (Property, Plant and Equipment)

- $19.3 million to deliver a flexible performance space within the Queensland Performing Arts Centre.
- $4.2 million to continue delivery of the new performing arts venue at the Queensland Performing Arts Centre, benefiting Queensland artists and audiences.
- $1.5 million for Hostile Vehicle Mitigation and Roadworks around the Queensland Cultural Centre.

Library Board of Queensland

The Library Board of Queensland has capital purchases of $2.2 million in 2026-27 to continue to purchase heritage collections, information collections, intangible assets in the form of digital collections, and replace information technology equipment.

Program Highlights (Property, Plant and Equipment)

- $1.6 million to acquire new items for the digital, heritage and information collections.
- $688,000 to replace information technology equipment.

Queensland Art Gallery

The Queensland Art Gallery has capital purchases of $2.8 million in 2026-27 for the continued acquisition of artworks for the State Art Collection, and for life-cycle replacement of other property, plant and equipment assets.

Program Highlights (Property, Plant and Equipment)

- $2.5 million for artwork acquisitions.
- $250,000 to replace other property, plant and equipment.

Queensland Museum

The Queensland Museum has capital purchases of $1.2 million in 2026-27 to effectively safeguard the State Collection and preserve state-owned infrastructure.

Queensland Performing Arts Trust

The Queensland Performing Arts Trust has capital purchases of $1 million in 2026-27 for strategic capability enhancements to technical equipment, towards service of spaces offered by the Melbourne Street Green Cafe, as well as life-cycle replacement of other property, plant and equipment assets.

Education					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
DEPARTMENT OF EDUCATION					
Property, Plant and Equipment					
Capital Works Program					
Aitkenvale State School - Upgrade four learning spaces in Block H	318	1,282	225	**1,057**	
Alexandra Hills State High School - Fire Hydrant upgrade	301	827	146	**681**	
Algester State School - Electrical Upgrade	303	663	267	**396**	
Beenleigh Special School - New admin resource centre	311	36,709	3,738	**23,246**	9,725
Broadbeach State School - New general learning centre	309	23,688	7,480	**8,518**	7,690
Browns Plains State High School - Multi-purpose hall	311	16,794	15,163	**468**	1,163
Buranda State School - New general learning and administration resource centre	303	32,900	26,292	**6,097**	511
Cairns State Special School - Additional classrooms	306	15,980	12,253	**2,506**	1,221
Charters Towers Central State School - Refurbish learning space	318	866	37	**829**	
Charters Towers School of Distance Education - Library extension	318	3,031	1,445	**918**	669
Cherbourg State School - New Building for Buwu Program	319	3,000	121	**2,879**	
Clermont State School - Upgrade multi-purpose courts	312	833	442	**391**	
Cleveland District State High School - Electrical Upgrade	301	1,182	90	**724**	368
Coomera State Special School - General learning and specialist spaces	309	33,735	13,661	**11,676**	8,398
Corymbia State School - Stage 2	311	29,704	13,640	**12,009**	4,054
Currimundi State School - Refurbish Block B	316	1,732	1,170	**562**	
Dalby State High School - Multi-purpose hall	307	11,461	4,415	**5,043**	2,002
Discrete Communities Infrastructure Improvement	Various	43,972		**13,225**	30,747
Emerald State High School - Specialist spaces and administration	308	16,920	6,124	**7,915**	2,881
Flood Resilience	Various	62,248		**17,933**	44,315

Education					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
General and minor works - Early Childhood Education and Care	Various			**17,264**	Ongoing
General and Minor Works - Education	Various			**16,641**	Ongoing
Growth projects in Brisbane and Redlands	301	163,697	4,776	**82,006**	76,915
Growth projects in Darling Downs - Maranoa	307	28,207	432	**4,799**	22,977
Growth projects in Ipswich	310	45,988	21,163	**7,895**	16,930
Growth projects in Moreton Bay	313	7,159	536	**6,353**	270
Growth projects in Wide Bay	319	26,702	306	**3,659**	22,737
Helensvale State School - New outdoor learning area	309	676	338	**338**	
Hermit Park State School - Grounds enhancements	318	520		**520**	
Hopevale Campus of Cape York Aboriginal Australian Academy - Refurbish learning space	315	1,472	422	**1,050**	
Humpybong State School - Electrical Upgrade	313	402	121	**281**	
Ipswich Special School - Stage 1 of masterplan	310	19,074	5,001	**11,088**	2,986
James Nash State High School - Refurbish and upgrade specialist spaces	319	11,582	2,190	**6,583**	2,808
Keebra Park State High School - Performing Arts building	309	17,295	515	**8,521**	8,259
Kelvin Grove State College - Priority electrical upgrades	305	1,437	393	**751**	292
Kingston State School - Refurbish amenities	311	950	147	**804**	
Land acquisition	Various			**106,820**	Ongoing
Legislative obligations and safety	Various			**54,892**	Ongoing
Lockhart State School - Replace modular buildings	315	1,452	693	**759**	
Loganlea State High School - General learning and specialist spaces	311	25,023	13,815	**9,523**	1,684
Loganlea State High School - Multi-purpose hall	311	16,503	9,086	**6,409**	1,009
Manly State School - General learning spaces	301	17,834	16,120	**1,714**	
Maryborough Special School - Stage 2 of master plan	319	11,040	871	**9,598**	571

Education					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Miami State School - New general learning centre	309	22,936	5,422	**8,506**	9,008
Middle Park State School - New general learning centre	304	8,289	4,578	**2,846**	865
Miles State School-Replacement of lift in Block A	307	308		**308**	
Mount Isa Central State School - Refurbish Block C	315	1,529	52	**1,476**	
Mount Ommaney Special School - General learning and specialist spaces	304	8,460	1,009	**6,675**	776
Mount Ommaney Special School - General learning spaces, hall and site reconfiguration	304	37,600	4,893	**18,800**	13,907
Mundingburra State School - Refurbish Block I	318	572	78	**494**	
New Health Sciences Academy in Rockhampton	308	95,000	517	**39,588**	54,895
New primary school in Caloundra South	316	98,772	12,522	**47,766**	38,484
New primary school in Holmview	311	93,812	40,739	**50,217**	2,856
New primary school in Ripley (White Rock)	310	112,790	3,212	**35,899**	73,679
New Schools [1]	Various	586,213	4,473	**36,997**	544,743
New secondary school in Gracemere	308	166,300	3,027	**44,212**	119,061
New secondary school in Logan Reserve	311	283,316	72,345	**108,862**	102,109
New special school in Ipswich West (Stage 1) [2]	310	7,490	5,624	**1,866**	
New special school in Logan Central (Berrinba)	311	76,900	28,113	**38,310**	10,477
New special school in Logan Reserve	311	135,172	48,242	**55,497**	31,433
Newmarket State School - New general learning spaces building	305	4,276	2,777	**1,007**	492
North Arm State School - Electrical Upgrade	316	468	136	**332**	
Northern Peninsula Area State College - Junior Campus - Refurbish Block E amenities	315	2,350	659	**1,499**	193
Northern Peninsula Area State College - Senior Campus - Amenities Upgrade	315	866	4	**862**	
Northern Peninsula Area State College - Senior Campus - Site renewal	315	767	270	**497**	
One Mile State School - Amenities upgrades	319	2,400	179	**2,221**	

Education					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Pimpama State Secondary College- Electrical Upgrade	309	597	41	**556**	
Pine Rivers Special School - General learning building and amenities	314	7,848	4,028	**3,820**	
Queensland Pathways State College - Townsville - Renewal and roof replacement	318	6,132	2,541	**1,510**	2,080
Red Hill Special School - Ithaca Campus - School consolidation to Ithaca Campus	305	56,342	38,973	**14,895**	2,473
Renewal of existing infrastructure	Various			**187,457**	Ongoing
Richmond State School - Refurbish Block A	315	572	48	**523**	
Roma State College - Senior Campus- Replacement of lift in Block A	307	403		**403**	
Sarina State High School - site access upgrade	312	1,191	728	**463**	
School Hall infrastructure including new, upgrade and refurbishment	Various	82,312	2,750	**26,890**	52,672
School playground and tuckshop upgrades	Various	15,960		**15,960**	
School Sports Infrastructure	Various	43,053		**43,053**	
School Subsidy Scheme	Various	67,350	25,418	**11,932**	30,000
School Upgrade Fund	Various	72,366	53,486	**18,880**	
Spinifex State College - Mount Isa - Junior Campus - Increase specialist spaces	315	17,331	7,982	**6,259**	3,091
Springfield Central State High School - Refurbishment of buildings	310	8,930	4,728	**2,809**	1,393
St George State School - Replacement of lift in Block C	307	288	36	**252**	
Sunnybank Hills State School - General learning, amenities and administration spaces	303	18,330	4,899	**10,341**	3,090
Sunnybank Special School - New general learning and amenities and carpark	303	19,740	1,619	**12,063**	6,058
Sunshine Beach State High School - Fire Hydrant upgrade	316	962	258	**705**	
Tagai State College - 6 campuses - Water Reticulation Upgrades	315	2,145	91	**2,054**	
Thursday Island Child Care Centre - upgrade playground	315	1,692	800	**892**	
Toowong State School - General learning centre	304	20,680	4,051	**11,740**	4,889

Education					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Western Suburbs State Special School - New administration and learning centre	310	31,300	16,813	**11,005**	3,482
Woodcrest State College - New specialist spaces	310	12,569	3,193	**6,688**	2,688
Woody Point Special School - New general learning centre	313	24,148	18,292	**2,213**	3,644
Yarrabah State School - Secondary Campus - Amenities upgrades	306	640		**640**	
Yeppoon State High School - Rectification of Block D	308	1,079	320	**759**	
Sub-total Capital Works Program				**1,374,839**	
Plant and Equipment					
Plant and Equipment - Department of Education	Various			**82,028**	Ongoing
Total Property, Plant and Equipment				**1,456,867**	
Capital Grants					
Capital grants - Education	Various			**144,137**	Ongoing
Total Capital Grants				**144,137**	
QUEENSLAND CURRICULUM AND ASSESSMENT AUTHORITY					
Property, Plant and Equipment					
Plant and Equipment - Queensland Curriculum and Assessment Authority	Various			**3,101**	Ongoing
Total Property, Plant and Equipment				**3,101**	
ARTS QUEENSLAND					
Property, Plant and Equipment					
Flexible Performance Space	305	21,600	2,292	**19,308**	
Glasshouse Theatre [3]	305	235,460	231,295	**4,165**	
Hostile Vehicle Mitigation and Roadworks around the Queensland Cultural Centre	305	11,700	10,200	**1,500**	
Urgent unavoidable strategic capital priorities at the Queensland Cultural Centre	305	10,000		**2,500**	7,500

Education					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Capital program to renew end of life assets and building fabric at the Queensland Cultural Centre	305	12,000		**3,000**	9,000
Total Property, Plant and Equipment				**30,473**	
LIBRARY BOARD OF QUEENSLAND					
Property, Plant and Equipment					
Information technology equipment	305			**688**	Ongoing
Digital collection	305			**795**	Ongoing
Information collection	305			**349**	Ongoing
Heritage collection	305			**415**	Ongoing
Total Property, Plant and Equipment				**2,247**	
QUEENSLAND ART GALLERY					
Property, Plant and Equipment					
Acquisitions for the Queensland Art Gallery's collection	305			**2,500**	Ongoing
Ongoing replacement of plant and equipment	305			**250**	Ongoing
Total Property, Plant and Equipment				**2,750**	
QUEENSLAND MUSEUM					
Property, Plant and Equipment					
Lifecycle replacement of operational property, plant and equipment including exhibition assets	305			**1,201**	Ongoing
Total Property, Plant and Equipment				**1,201**	
QUEENSLAND PERFORMING ARTS TRUST					
Property, Plant and Equipment					
Lifecycle replacement of operational property, plant and equipment	305			**1,000**	Ongoing
Total Property, Plant and Equipment				**1,000**	

Education					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
TOTAL EDUCATION (PPE)				**1,497,639**	
TOTAL EDUCATION (CG)				**144,137**	

Notes:

1. This funding, and additional funding held centrally, is allocated to deliver a primary school in Greater Flagstone, a secondary school in Ripley Valley, and six new special schools in Springfield/Redbank, Beenleigh, Coomera, Moreton Bay South, Wynnum/Manly and Townsville.
2. Further funding of $40 million is held centrally for this project.
3. This project has appeared in previous budget papers as the New Performing Arts Venue, and the total project cost includes a $25 million contribution from the Queensland Performing Arts Trust.

3.3 ENVIRONMENT, TOURISM, SCIENCE AND INNOVATION

In 2026-27, the capital program for the Department of the Environment, Tourism, Science and Innovation is $305.5 million. This includes $138.6 million in capital purchases and $166.9 million in capital grants to support the department to conserve, protect and promote Queensland's unique biodiversity and protected areas, drive a high-quality, sustainable tourism industry and enable new ideas and technologies to create lasting economic and environmental benefits for Queensland.

Program Highlights (Property, Plant and Equipment)

- $57.8 million to acquire high-priority land and expand the protected area portfolio as part of the $111.3 million over 2 years within the Growing World Class Protected Areas and Ecotourism program.
- $2 million towards visitor and management infrastructure to support protected area expansion with $15 million over 4 years including establishment costs for recent acquisitions such as the Tonkoro and Vergemont properties.
- $24 million to deliver the Wangetti Trail, creating a signature adventure-based ecotourism experience in Far North Queensland.
- $5.7 million for the purchase of additional fire vehicles, fire units and support equipment as well as upgrades to road and fireline networks and management infrastructure.
- $5 million to upgrade The Settlement and Purling Brook precincts to improve the visitor experience within Springbrook National Park.
- $3.2 million to support ecotourism projects that will assist in delivering Queensland's Destination 2045 ecotourism policy with $32.2 million over 4 years.
- $2.6 million for vessel replacements to support marine parks, coastal islands and wildlife and threatened species management.
- $2.5 million for additional ranger accommodation, improved signage and upgrades to operational facilities, enhancing visitor safety and dingo conservation efforts.
- $1.8 million to upgrade and expand the Smithfield Mountain Bike Park trail network and associated visitor infrastructure, strengthening its position as a nationally significant riding destination in Far North Queensland.

Program Highlights (Capital Grants)

- $40.1 million under the SEQ City Deal to support new and improved infrastructure developments and plant and equipment that contribute to innovation focused priority industries and innovation growth sectors.

- $37.4 million for Resource Recovery Infrastructure under the SEQ City Deal to increase resource recovery rates, facilitate organics recycling and progress the South East Queensland region towards a circular economy.
- $22.5 million for the Tourism Icons Investment Fund to develop world-class attractions and infrastructure that enhance visitor experiences, create jobs, support tourism businesses and deliver lasting economic and social benefits to communities across the state.
- $20 million to support the construction of new or upgraded wildlife hospital and rehabilitation facilities, a strategic investment in wildlife conservation and environmental protection.
- $9 million for Zero Litter to the Bay 2030 to partner with local governments to upgrade stormwater network infrastructure to prevent litter escaping into Moreton Bay.
- $5.5 million for the Regional Tourism Infrastructure Fund to support innovative and sustainable tourism projects across Queensland's regions, addressing critical infrastructure gaps to attract more visitors, boost local economies, and showcase the state's unique natural beauty and experiences.
- $5 million for the Resilient Rivers Initiative under the SEQ City Deal to improve the health of the South East Queensland region's catchments, waterways and Moreton Bay.

Environment, Tourism, Science and Innovation

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
DEPARTMENT OF THE ENVIRONMENT, TOURISM, SCIENCE AND INNOVATION					
Property, Plant and Equipment					
Growing World Class Protected Areas and Ecotourism - Land acquisitions [1]	Various	111,343		**57,806**	53,537
Buildings and Infrastructure					
Wangetti Trail [2]	306	59,389	16,139	**23,950**	19,300
Springbrook National Park - The Settlement and Purling Brook precincts [3]	309	18,491	813	**5,000**	12,678
Growing World Class Protected Areas and Ecotourism - Ecotourism	Various	32,200		**3,200**	29,000
Girringun National Park - Wallaman Falls camping area upgrade	318	4,075	1,075	**3,000**	
Quandamooka Country	Various			**3,000**	Ongoing
K'gari dingo management program	319	14,650	4,188	**2,500**	7,962
K'gari Central Station visitor facilities upgrade	319	4,118	1,875	**2,243**	

Environment, Tourism, Science and Innovation					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
K'gari Waddy Point visitor facilities upgrade	319	3,715	1,541	**2,174**	
Growing World Class Protected Areas and Ecotourism - Park management	Various	15,000		**2,000**	13,000
Smithfield Mountain Bike Park trail network expansion	306	15,505	660	**1,771**	13,074
Bushfire protection at Daisy Hill and surrounding conservation areas	301	1,275	175	**1,100**	
Daisy Hill Conservation Park redevelopment (Shailer Section)	311	7,279	857	**1,000**	5,422
K'gari Strategic Access Program	319	3,365	365	**1,000**	2,000
Hinchinbrook Island National Park - Hinchinbrook Trail Experience [2]	306	2,228		**780**	1,448
Better Queensland Parks - Fire Management Uplift Program [4]	Various	5,199	4,529	**670**	
Daintree National Park (Cape York Peninsula Aboriginal Land) - Mossman Gorge walking track	306	631	15	**616**	
Carnarvon National Park ranger accommodation	308	1,386	1,036	**350**	
Mudjimba Island reef protection moorings	316	800	460	**340**	
Crater Lakes National Park visitor facilities upgrade	306	10,316	818	**300**	9,198
Parks and forests - other recreation and visitor facilities [1]	Various			**5,052**	Ongoing
Parks and forests - other management facilities [1]	Various			**4,062**	Ongoing
Sub-total Buildings and Infrastructure				**64,108**	
Plant and Equipment					
Better Queensland Parks - Fire Management Uplift Program [4]	Various	12,019	6,989	**5,030**	
Vessel replacement program [2 5]	Various	4,931	1,691	**2,580**	660
General plant and equipment [1]	Various			**6,425**	Ongoing
Sub-total Plant and Equipment				**14,035**	
General systems development	Various			**2,663**	Ongoing
Total Property, Plant and Equipment				**138,612**	

Environment, Tourism, Science and Innovation

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Capital Grants					
SEQ City Deal - Innovation Economy Fund [2]	Various	100,000	21,726	**40,095**	38,179
SEQ City Deal - Resource Recovery Infrastructure [2]	Various	70,000	30,600	**37,400**	2,000
SEQ City Deal - Resilient Rivers Initiative [2]	Various	20,000	14,006	**4,994**	1,000
SEQ City Deal - Blue Heart Sunshine Coast [2]	316	20,000	16,000	**4,000**	
SEQ City Deal - Strategic Approach under the Environment Protection and Biodiversity Conservation Act 1999 [2]	Various	5,000		**3,000**	2,000
Wildlife Hospital - Moreton Bay Wildlife Hospital and Education Hub	314	15,000	3,000	**11,000**	1,000
Wildlife Hospital - RSPCA Wildlife Hospital	301	12,000	4,000	**6,000**	2,000
Wildlife Hospital - Marine Hospital at Sea World	309	10,000	8,000	**2,000**	
Wildlife Hospital - Currumbin Wildlife Hospital Research and Training Precinct	309	2,000	1,500	**500**	
Wildlife Hospital - Cairns Turtle Rehabilitation Centre	306	600	150	**450**	
Tourism Icons Investment Fund	Various	80,000	5,000	**22,500**	52,500
Zero Litter to the Bay by 2030	Various	34,000		**9,000**	25,000
Growing Future Tourism Program	Various	22,110	14,813	**7,297**	
Regional Tourism Infrastructure Fund	Various	20,000	3,650	**5,500**	10,850
Minjerribah Futures Program	301	29,750	26,765	**2,985**	
Activate Ecotourism	Various	8,823	6,357	**2,466**	
Palm Island tourism infrastructure projects	318	4,900	500	**2,000**	2,400
Pajinka infrastructure	315	3,684	1,809	**1,875**	
Great Keppel Island Infrastructure Program	308	12,442	11,192	**1,250**	
Whitsunday Skyway	312	5,000		**1,000**	4,000
Queensland Reconstruction Authority - Tropical Cyclone Jasper Tourism Resilience Recovery	306			**572**	Ongoing
Waste and Recycling program	Various			**500**	Ongoing
Great Barrier Reef Marine infrastructure	312	2,000	1,500	**500**	
Total Capital Grants				**166,884**	

Environment, Tourism, Science and Innovation					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
TOTAL ENVIRONMENT, TOURISM, SCIENCE AND INNOVATION (PPE)				**138,612**	
TOTAL ENVIRONMENT, TOURISM, SCIENCE AND INNOVATION (CG)				**166,884**	

Notes:

1. This program is funded from the Queensland and Federal governments and other funding sources.
2. This program is funded from both the Queensland and Federal governments.
3. This project has been renamed since 2025-26 Capital Statement to better describe the specific projects being undertaken within this program of works.
4. The Better Queensland Parks - Fire Management Uplift Program's overall capital funding has reduced by $900,000 to $17.2 million due to the conversion of funds to operating.
5. The total estimated cost for the Vessel replacement program varies from year to year as vessel projects are completed and removed from the program and new vessels added to the program.

3.4 FAMILIES, SENIORS, DISABILITY SERVICES AND CHILD SAFETY

The total capital outlay for the Department of Families, Seniors, Disability Services and Child Safety is $87.5 million in 2026-27.

Total capital purchases for the portfolio are $78.8 million. These funds provide the infrastructure and systems to support our vision to be a trusted social services agency empowering people and strengthening families.

Total capital grants for the portfolio are $8.7 million. These funds include a grant to Helena's House to support the transition of young people with a disability to a living solution of their choice, Nambour Everyday Foundation for renovations to expand services, and contributions to provide facilities in the community such as Neighbourhood Centres and Men's Sheds.

Department of Families, Seniors, Disability Services and Child Safety

Program Highlights (Property, Plant and Equipment)

- $25 million in 2026-27 of a total $50 million for a SecureCare residential facility specifically designed for children and young people in out-of-home care who are a danger to themselves or others. The facility will provide a secure, temporary placement for these children, offering intensive support, therapeutic interventions, and a safe environment to help them regain stability and reduce the risk of harm.
- $19.6 million for new and replacement neighbourhood centres throughout Queensland and upgrades to existing neighbourhood centres.
- $8.5 million for Disability Services facilities including upgrade, improvement and modification of accommodation facilities for Disability Services clients, and fit out of office accommodation.
- $8.5 million for Child Safety facilities, including upgrades to residential care properties, and fit out and upgrade of Child Safety service centres and office accommodation.
- $7.8 million to enhance and develop information systems and programs to provide additional system functionality, information security and contemporary technology to improve service delivery, including a continuous improvement pipeline for the Unify program.
- $3.5 million to complete the upgrade of the Mount Isa Diversionary Centre to enable tailored services.
- $3.2 million in 2026-27 of a total $7.6 million for the construction of a new neighbourhood centre in Rockhampton.
- $77,000 to complete the redevelopment of the Bribie Island Neighbourhood Centre.

Program Highlights (Capital Grants)

- $2.7 million in 2026-27 of a total $3.1 million to build new facilities for the Dickson Men's Shed and Stationery Aid at James Drysdale Reserve in Bunya.
- $1 million in 2026-27 of a total $2 million for the Mount Gravatt Men's Shed improvement project.
- $850,000 in 2026-27 of a total $1 million towards a new Men's Shed in Oxenford.
- $785,000 in 2026-27 of a total $2 million for upgrades to the Machans Beach Hall, the Stratford Bowls Club, the Holloways Beach Community Hall, Yorkeys Knob Community Hall, Koah Hall and Kuranda Hall in the Cairns northern beaches and hinterland.
- $750,000 in 2026-27 of a total $3 million for a dedicated community and neighbourhood centre for Moggill.
- $700,000 in 2026-27 of a total $1 million for the upgrade of Currimundi Community Hall, a community hub offering a multi-use meeting place.
- $480,000 in 2026-27 of a total $2 million to acquire land, and commission a design and detailed business case for a new Goondiwindi Neighbourhood Centre in Southern Downs to expand disability and health services and provide more support for at-risk children and their families.
- $400,000 towards the expansion of the Men's Shed in Collinsville
- $350,000 in 2026-27 of a total $2 million for the Helena's House project to support the safe transition of young people with a disability from the family home to a living solution of their choice.
- $350,000 in 2026-27 of a total $500,000 towards a new Men's Shed in Labrador.
- $200,000 in 2026-27 of a total $300,000 for the upgrade of the Bald Hills Memorial Hall amenities block to improve accessibility.
- $200,000 in 2026-27 of a total $1 million for renovations to the Nambour Everyday Foundation Community Supermarket premises to expand their current services including providing affordable grocery options for families in need by offering low-cost food, meal programs, and school pantry initiatives.

Families, Seniors, Disability Services and Child Safety

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
DEPARTMENT OF FAMILIES, SENIORS, DISABILITY SERVICES AND CHILD SAFETY					
Property, Plant and Equipment					
Information Systems and Technology					
Information system enhancements	Various			**7,793**	Ongoing
Information technology infrastructure replacement	Various			**465**	Ongoing
Sub-total Information Systems and Technology				**8,258**	
Child Safety					
SecureCare Residential Facility	Various	50,000		**25,000**	25,000
Child Safety facilities	Various			**8,516**	Ongoing
Sub-total Child Safety				**33,516**	
Disability Services					
Disability Services facilities	Various			**8,455**	Ongoing
Sub-total Disability Services				**8,455**	
Families					
Neighbourhood Centres new, replacement and upgrades	Various			**19,555**	Ongoing
Mount Isa Diversionary Centre upgrade	315	4,000	515	**3,485**	
Rockhampton Neighbourhood Centre	308	7,631	2,147	**3,240**	2,244
Families general property upgrades	Various			**2,213**	Ongoing
Bribie Island Neighbourhood Centre	313	4,700	4,623	**77**	
Sub-total Families				**28,570**	
Total Property, Plant and Equipment				**78,799**	
Capital Grants					
Disability Services					
Helena's House	303	2,000	1,650	**350**	
Sub-total Disability Services				**350**	

Families, Seniors, Disability Services and Child Safety					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Families					
Dickson Men's Shed and Stationery Aid New Facilities	314	3,100		**2,650**	450
Mount Gravatt Men's Shed improvement project	303	2,000	500	**1,000**	500
Oxenford Men's Shed	309	1,000	150	**850**	
Cairns Northern Beaches and Hinterland community hall upgrades	306	2,001	1,216	**785**	
Moggill Community and Neighbourhood Centre	304	3,000		**750**	2,250
Currimundi Community Hall Upgrade	316	1,000	300	**700**	
Goondiwindi Neighbourhood Centre	307	2,000	1,520	**480**	
Collinsville Men's Shed expansion	312	400		**400**	
Labrador Men's Shed	309	500	150	**350**	
Bald Hills Memorial Hall	302	300	100	**200**	
Nambour Everyday Foundation Community Supermarket	316	1,000	800	**200**	
Sub-total Families				**8,365**	
Total Capital Grants				**8,715**	
TOTAL FAMILIES, SENIORS, DISABILITY SERVICES AND CHILD SAFETY (PPE)				**78,799**	
TOTAL FAMILIES, SENIORS, DISABILITY SERVICES AND CHILD SAFETY (CG)				**8,715**	

3.5 HOUSING AND PUBLIC WORKS

The Housing and Public Works portfolio includes the Department of Housing and Public Works together with statutory bodies reporting to the Minister for Housing and Public Works and Minister for Youth.

The portfolio's capital program for 2026-27 is $1.787 billion, including capital purchases of property, plant and equipment of $1.066 billion and capital grants of $721.2 million.

Department of Housing and Public Works

Program Highlights (Property, Plant and Equipment)

- $861.2 million to support continued delivery of 53,500 social and community homes by 2044, including $731.6 million to deliver and upgrade social housing and $129.6 million to deliver and upgrade First Nations social housing.
- $168.6 million to deliver and upgrade fit for purpose and secure government employee housing throughout Queensland to attract and retain key frontline staff.

Program Highlights (Capital Grants)

- $714.2 million to deliver Queensland's Housing Investment Pipeline in partnership with registered housing providers including $601.6 million for new and upgraded community housing and $112.6 million for new and upgraded community housing and land infrastructure development in First Nations communities.
- $7.0 million to eligible homeowners to raise, repair or retrofit their homes to incorporate flood resilient design and materials to reduce the impacts of future flood events.

Housing and Public Works					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
DEPARTMENT OF HOUSING AND PUBLIC WORKS					
Property, Plant and Equipment					
Housing and Homelessness Services					
Construct social housing					
Brisbane - East	301			**1,638**	Ongoing
Brisbane - North	302			**11,332**	Ongoing
Brisbane - South	303			**5,572**	Ongoing

Housing and Public Works					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Brisbane - West	304			**8,906**	Ongoing
Brisbane Inner City	305			**44,925**	Ongoing
Cairns	306			**32,060**	Ongoing
Darling Downs - Maranoa	307			**327**	Ongoing
Central Queensland	308			**24,009**	Ongoing
Gold Coast	309			**124,846**	Ongoing
Ipswich	310			**14,949**	Ongoing
Logan - Beaudesert	311			**4,148**	Ongoing
Mackay	312			**10,678**	Ongoing
Moreton Bay - North	313			**24,188**	Ongoing
Moreton Bay - South	314			**4,177**	Ongoing
Queensland - Outback	315			**148,120**	Ongoing
Sunshine Coast	316			**27,002**	Ongoing
Toowoomba	317			**229**	Ongoing
Townsville	318			**39,702**	Ongoing
Wide Bay	319			**7,226**	Ongoing
Statewide	Various			**155,085**	Ongoing
Sub-total Construct social housing				**689,119**	
Upgrade existing social housing					
Brisbane - East	301			**3,996**	Ongoing
Brisbane - North	302			**4,423**	Ongoing
Brisbane - South	303			**5,145**	Ongoing
Brisbane - West	304			**1,548**	Ongoing
Brisbane Inner City	305			**3,875**	Ongoing
Cairns	306			**12,083**	Ongoing
Darling Downs - Maranoa	307			**1,200**	Ongoing
Central Queensland	308			**7,417**	Ongoing
Gold Coast	309			**7,904**	Ongoing
Ipswich	310			**6,805**	Ongoing
Logan - Beaudesert	311			**7,663**	Ongoing
Mackay	312			**4,518**	Ongoing
Moreton Bay - North	313			**7,336**	Ongoing

Housing and Public Works					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Moreton Bay - South	314			**2,138**	Ongoing
Queensland - Outback	315			**11,610**	Ongoing
Sunshine Coast	316			**4,092**	Ongoing
Toowoomba	317			**2,473**	Ongoing
Townsville	318			**10,998**	Ongoing
Wide Bay	319			**7,182**	Ongoing
Statewide	Various			**36,775**	Ongoing
Sub-total Upgrade existing social housing				**149,181**	
Purchase of existing properties					
Statewide	Various			**8,111**	Ongoing
Sub-total Purchase of existing properties				**8,111**	
Social housing land acquisition					
Brisbane - East	301			**1,710**	Ongoing
Brisbane - South	303			**3,060**	Ongoing
Central Queensland	308			**745**	Ongoing
Gold Coast	309			**4,520**	Ongoing
Mackay	312			**525**	Ongoing
Sunshine Coast	316			**2,760**	Ongoing
Townsville	318			**1,260**	Ongoing
Statewide	Various			**310**	Ongoing
Sub-total Social housing land acquisition				**14,890**	
Other Plant and Equipment and Intangibles	Various			**6,375**	Ongoing
Sub-total Housing and Homelessness Services				**867,676**	
Public Works					
Government Employee Housing	Various			**168,551**	Ongoing
Office Accommodation Program	Various			**13,191**	Ongoing
Building works and capital replacements	Various			**500**	Ongoing
Other property, plant and equipment	Various			**10,625**	Ongoing

Housing and Public Works

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Sub-total Public Works				**192,867**	
Total Property, Plant and Equipment				**1,060,543**	
Capital Grants					
Housing and Homelessness Services					
Brisbane - East	301			**1,802**	Ongoing
Brisbane - North	302			**4,250**	Ongoing
Brisbane - South	303			**29,535**	Ongoing
Brisbane Inner City	305			**58,543**	Ongoing
Cairns	306			**39,914**	Ongoing
Darling Downs - Maranoa	307			**36,322**	Ongoing
Central Queensland	308			**4,286**	Ongoing
Gold Coast	309			**12,345**	Ongoing
Ipswich	310			**66,749**	Ongoing
Logan - Beaudesert	311			**23,187**	Ongoing
Mackay	312			**14,454**	Ongoing
Moreton Bay - North	313			**10,945**	Ongoing
Moreton Bay - South	314			**85,326**	Ongoing
Queensland - Outback	315			**63,357**	Ongoing
Sunshine Coast	316			**58,663**	Ongoing
Toowoomba	317			**96,379**	Ongoing
Townsville	318			**37,195**	Ongoing
Wide Bay	319			**59,883**	Ongoing
Statewide	Various			**11,027**	Ongoing
Sub-total Housing and Homelessness Services				**714,162**	
Public Works					
Resilient Homes Fund	Various	160,720	153,720	**7,000**	
Sub-total Public Works				**7,000**	
Total Capital Grants				**721,162**	

Housing and Public Works

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
QBUILD					
Property, Plant and Equipment					
Other property, plant and equipment	Various			**1,100**	Ongoing
Regional Infrastructure Upgrades	Various			**3,410**	Ongoing
Total Property, Plant and Equipment				**4,510**	
QUEENSLAND BUILDING AND CONSTRUCTION COMMISSION					
Property, Plant and Equipment					
Other property, plant and equipment	Various	16,093	8,770	**623**	6,700
Total Property, Plant and Equipment				**623**	
TOTAL HOUSING AND PUBLIC WORKS (PPE)				**1,065,676**	
TOTAL HOUSING AND PUBLIC WORKS (CG)				**721,162**	

3.6 JUSTICE

The 2026-27 capital acquisitions budget for the Justice portfolio (including the Department of Justice, Crime and Corruption Commission, Legal Aid Queensland, and Public Trustee of Queensland) is $143.4 million. The 2026-27 total capital grants for the portfolio is $1.5 million.

Department of Justice

The Department of Justice capital program budget for 2026-27 includes capital acquisitions of $91.1 million and capital grants of $1.5 million.

Program Highlights (Property, Plant and Equipment)

- $26.4 million to continue the ongoing program of minor capital works in courthouses.
- $24.9 million to complete the domestic and family violence courthouse improvements in Cairns, Brisbane, Rockhampton, Maroochydore and Mackay.
- $10.7 million to continue courtroom expansions at Townsville Courthouse and Brisbane Supreme and District Court.
- $10.5 million to continue critical remediation work at the heritage-listed Bowen and Maryborough courthouses.
- $6 million for strategic land acquisition in Townsville and Beenleigh for future courthouse development.
- $1 million to commence remediation works at the Innisfail Courthouse.

Program Highlights (Capital Grants)

- $1.5 million to deliver a larger and more accessible office space for the Gold Coast Community Legal Centre in Southport.

Crime and Corruption Commission

The Crime and Corruption Commission 2026-27 capital acquisitions budget is $2.6 million.

Program Highlights (Property, Plant and Equipment)

- $1.8 million to replace computers and other information technology equipment.
- $800,000 to replace vehicles.

Legal Aid Queensland

Legal Aid Queensland's 2026-27 capital acquisitions budget is $48.7 million.

Program Highlights (Property, Plant and Equipment)

- $38.7 million for right-of-use lease assets for Brisbane and Cairns.
- $9 million to fit out office accommodation in Brisbane and regions.
- $500,000 for replacement of IT and office equipment.
- $485,000 for replacement vehicles.

Public Trustee of Queensland

The Public Trustee of Queensland 2026-27 capital acquisitions budget is $1 million. This capital budget will enable the Public Trustee of Queensland to continue to provide a wide range of efficient services to the Queensland community, as well as continuing to maintain appropriate workplace health and safety standards for customers and staff.

Program Highlights (Property, Plant and Equipment)

- $700,000 in support of leasehold improvements - for the fit out of lease premises.
- $300,000 in support of replacement of property, plant and equipment.

Justice					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
DEPARTMENT OF JUSTICE					
Property, Plant and Equipment					
Domestic and family violence courthouse improvements	Various	67,897	43,016	**24,881**	
Bowen and Maryborough Courthouses - heritage remediation works	312	25,000	3,000	**10,500**	11,500
Townsville courthouse - courtroom expansion	318	9,500	1,350	**8,150**	
Land acquisition - Townsville and Beenleigh	Various	15,000		**6,000**	9,000
Brisbane Supreme and District Court - courtroom expansion	305	28,788	3,755	**2,500**	22,533
Innisfail Courthouse - remediation works	306	1,000		**1,000**	
Courthouses - minor capital works	Various			**26,391**	Ongoing
Justice System - audio visual capacity expansion and upgrades	Various			**5,307**	Ongoing
Forensic Science Queensland new and upgraded equipment	303			**2,150**	Ongoing
Leasehold improvements	Various			**2,069**	Ongoing

Justice					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Other acquisitions of property, plant and equipment	Various			**952**	Ongoing
Courthouses - information systems upgrades and replacements	Various			**655**	Ongoing
Queensland State Archives - Office accommodation, fixtures and fittings	303			**305**	Ongoing
Minor capital works - software	Various			**225**	Ongoing
Total Property, Plant and Equipment				**91,085**	
Capital Grants					
Gold Coast Community Legal Centre	309	2,000		**1,500**	500
Total Capital Grants				**1,500**	
CRIME AND CORRUPTION COMMISSION					
Property, Plant and Equipment					
Other plant and equipment	Various			**1,800**	Ongoing
Vehicle replacements	Various			**800**	Ongoing
Total Property, Plant and Equipment				**2,600**	
LEGAL AID QUEENSLAND					
Property, Plant and Equipment					
Right-of-use asset lease	Various	38,703		**38,703**	
Office accommodation fit out	Various			**9,000**	Ongoing
Other plant and equipment	Various			**500**	Ongoing
Vehicles replacement	Various			**485**	Ongoing
Total Property, Plant and Equipment				**48,688**	
PUBLIC TRUSTEE OF QUEENSLAND					
Property, Plant and Equipment					
Leasehold improvements	Various			**700**	Ongoing
Other acquisitions of property, plant and equipment	Various			**300**	Ongoing
Total Property, Plant and Equipment				**1,000**	

Justice					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
TOTAL JUSTICE (PPE)				**143,373**	
TOTAL JUSTICE (CG)				**1,500**	

3.7 LEGISLATIVE ASSEMBLY OF QUEENSLAND

The Legislative Assembly of Queensland has total planned capital expenditure of $17.5 million in 2026-27.

Legislative Assembly of Queensland

Program Highlights (Property, Plant and Equipment)

- $8.2 million to continue the Parliamentary Annexe Refurbishment Program to address building compliance issues, improve security management across the precinct, and deliver more modern and flexible workspaces.
- $4.3 million to continue to deliver priority electorate office relocations and refurbishments as part of the Electorate office accommodation improvement program.
- $1.7 million to complete the Electorate office security and access system upgrade. This will improve electorate office security by upgrading ageing security and access control systems across 97 electorate office sites throughout Queensland to a uniform, supported security system.
- $1 million to address Parliament House external stonework damage through the installation of a drainage system along the George Street façade of Parliament House and the replacement of irreparable sandstone to restore building integrity.

Legislative Assembly of Queensland					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
LEGISLATIVE ASSEMBLY OF QUEENSLAND					
Property, Plant and Equipment					
Parliamentary Annexe Refurbishment Program	305	28,146	3,127	**8,192**	16,827
Electorate office accommodation improvement program	Various			**4,250**	Ongoing
Electorate office security and access system upgrade	Various	1,840	100	**1,740**	
Other property, plant and equipment	305			**1,663**	Ongoing
Parliament House - external stonework damage/rectification	305	1,000		**1,000**	
AV broadcast systems	305	2,259	1,648	**611**	
Total Property, Plant and Equipment				**17,456**	
TOTAL LEGISLATIVE ASSEMBLY OF QUEENSLAND (PPE)				**17,456**	

3.8 LOCAL GOVERNMENT, WATER AND VOLUNTEERS

The Local Government, Water and Volunteers portfolio includes the Department of Local Government, Water and Volunteers, Gladstone Area Water Board, Mount Isa Water Board, Seqwater and Sunwater Limited. In 2026-27, the portfolio's capital program includes capital purchases of $955.9 million and capital grants of $402.6 million.

Department of Local Government, Water and Volunteers

The Department of Local Government, Water and Volunteers has capital purchases of $7.1 million and capital grants of $402.6 million.

Program Highlights (Capital Grants)

- $83.8 million as part of the $390 million to complete stage one of the Cairns Water Security Project, in partnership with the Federal Government.
- $77.7 million for the Works for Queensland program to support local governments in regional Queensland to deliver priority infrastructure, planning and capability projects that create jobs and support vibrant local communities.
- $41.4 million for the Local Government Grants and Subsidies Program, which provides funding for priority infrastructure projects to meet identified community needs and support sustainable and liveable communities.
- $31 million for the South East Queensland Community Stimulus Program to fast track South East Queensland councils' investment in new infrastructure and community assets that create jobs and deliver economic stimulus.
- $23.2 million towards the $54 million Cressbrook Dam improvement project, including spillway widening, crest raising and associated works.
- $20.6 million as part of the $25.6 million Cherbourg water quality project, in partnership with the Federal Government, to improve water infrastructure to provide a safe and consistent supply of drinking water for residents of Cherbourg.
- $20.5 million for the Great Artesian Basin Water Security Program, in partnership with the Federal Government, to advance the bore capping and piping initiative.
- $20 million towards the $36 million Woorabinda water supply improvement project, including source, treatment and distribution infrastructure, improving water security, reliability and water quality for the community, in partnership with the Federal Government.

Gladstone Area Water Board

Total expenditure planned for 2026-27 is $77.9 million and is focused on continuing and improving water security and the effective, reliable, and safe operation of Gladstone Area Water Board's infrastructure.

Program Highlights (Property, Plant and Equipment)

- $37.5 million towards the construction of the Fitzroy to Gladstone Pipeline, a water security initiative to address the single source supply risk from Lake Awoonga, delivering water from the Lower Fitzroy River to Gladstone Area Water Board's existing network.
- $10.4 million for end-of-life replacement of the potable water pipeline from Boat Creek to East End.
- $1.5 million to undertake remedial repairs to the Mount Miller reservoir.

Mount Isa Water Board

Total capital expenditure planned for 2026-27 is $12.5 million, and is focused on continuing and improving the cost-efficient, reliable, and safe operation of Mount Isa Water Board's bulk water infrastructure.

Program Highlights (Property, Plant and Equipment)

- $1.2 million to continue replacing the aged timber poles and cross-arms of the Lake Julius power line with bushfire-resistant materials.
- $500,000 to upgrade the Mount Isa Terminal Reservoir, including installation of a new chlorine dosing system and batch plant and a UV disinfection system, to further strengthen water quality, safety and reliability.

Seqwater

Total capital expenditure planned for 2026-27 is $693.2 million. The capital program is focused on ensuring a safe, secure, and reliable water supply across South East Queensland, including planning and delivering dam improvement projects.

Program Highlights (Property, Plant and Equipment)

- $97.9 million to continue planning and deliver early and enabling works for improvement projects to Wivenhoe, Somerset, and North Pine Dams.
- $86.7 million to progress construction on the Lake Macdonald Dam improvement project.

Sunwater Limited

Total capital expenditure planned for 2026-27 is $165.2 million. The capital program is focused on providing reliable water supply to regional Queensland and enhancing Sunwater's dam infrastructure.

Program Highlights (Property, Plant and Equipment)

- $59.8 million to progress the rebuild of Paradise Dam.
- $30.2 million for prioritised works to ensure key Sunwater assets meet modern engineering standards for extreme weather events.
- $20.7 million to progress planning work for Barlil and Cooranga Weirs, to improve water supply reliability along the Burnett's Barambah Creek and Boyne River.

Local Government, Water and Volunteers					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
DEPARTMENT OF LOCAL GOVERNMENT, WATER AND VOLUNTEERS					
Property, Plant and Equipment					
Digital water systems	Various	14,246	4,542	**3,569**	6,135
Other property, plant and equipment	Various			**3,500**	Ongoing
Total Property, Plant and Equipment				**7,069**	
Capital Grants					
Aurukun drinking water security	315	8,000	1,000	**7,000**	
Cairns water security [1]	306	390,000	306,200	**83,800**	
Caloundra Central Business District	316	4,000	2,000	**1,000**	1,000
Central Highlands drinking water supply [1]	308	4,299	1,983	**2,316**	
Cherbourg water quality [1]	319	25,600	5,022	**20,578**	
Closed Circuit Television for South East Queensland	Various	3,490	3,157	**167**	166
Cressbrook Dam improvement	310	54,000	16,200	**23,220**	14,580
Doomadgee water supply [1]	315	9,000	4,000	**5,000**	
Great Artesian Basin Water Security Program [1]	Various	46,000	10,466	**20,534**	15,000
Gympie Terrace, Noosa foreshore	316	1,000	500	**500**	
Jeff Pezzuti Park Youth Activities Centre, Cairns	306	1,500	750	**500**	250
Kowanyama water supply	315	8,000	2,000	**6,000**	

Local Government, Water and Volunteers					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Kuranda infrastructure levy	306			**444**	Ongoing
Lansdown Eco-Industrial Estate Precinct	318	26,000	3,750	**11,500**	10,750
Local Government Grants and Subsidies Program	Various			**41,411**	Ongoing
Longreach water security [1]	315	11,990	5,000	**6,990**	
Mornington Island water supply [1]	315	6,000	2,900	**3,100**	
Mossman River intake [1]	306	10,000	1,394	**8,606**	
Northern Peninsula Area water supply [1]	315	10,000	5,000	**5,000**	
South East Queensland Community Stimulus Program	Various	200,000	159,007	**30,993**	10,000
Southern Downs smart reticulation and network monitoring	307	8,500	6,375	**2,125**	
Toowoomba water treatment to 4 communities	317	15,000	5,250	**9,000**	750
Torres Strait Major Infrastructure Program (Stage 7)	315	41,200		**10,300**	30,900
Underwood Park, Logan	311	2,000	1,000	**500**	500
Woorabinda water supply improvement [1]	308	36,000	2,000	**20,000**	14,000
Works for Queensland [2]	Various			**77,738**	Ongoing
Wujal Wujal water infrastructure upgrades [1]	315	6,000	2,000	**4,000**	
Yarrabah multi-purpose centre	306	1,200	600	**300**	300
Total Capital Grants				**402,622**	
GLADSTONE AREA WATER BOARD					
Property, Plant and Equipment					
Awoonga Dam improvement project - planning	308	9,800	9,395	**405**	
Awoonga Dam solar installation	308	6,694	5,667	**1,027**	
Boyne raw water and potable water pipeline relocation	308	9,900		**300**	9,600
Boyne Smelters Limited raw and potable water pipeline replacement	308	5,407	407	**5,000**	
East End Pipeline replacement [3]	308	57,257	46,814	**10,442**	
Fitzroy to Gladstone Pipeline [4]	308	983,000	945,478	**37,522**	
General All Sites (GASS) network switchboard upgrades	308	3,249	222	**550**	2,476
Gladstone Water Treatment Plant clarifier sludge pit	308	2,000		**300**	1,700

Local Government, Water and Volunteers					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Long term network augmentation phase 2 - planning	308	4,704	704	**1,000**	3,000
Mount Miller Reservoir remediation	308	4,150	150	**1,500**	2,500
Program of smaller capital works projects	308			**8,648**	Ongoing
Queensland Alumina Limited raw water pipeline replacement	308	9,988	6,436	**3,551**	
Raw water pipeline cathodic protection upgrade	308	3,419	343	**2,076**	1,000
Right of use lease assets	308			**1,012**	Ongoing
Serrant Road pipeline replacement	308	3,001	278	**2,224**	500
South Gladstone Reservoir replacement	308	9,992	482	**713**	8,797
Supervisory Control and Data Acquisition Pack (SCADAPack) replacement	308	2,135	134	**1,101**	900
Toolooa Reservoir remediation	308	3,000		**500**	2,500
Total Property, Plant and Equipment				**77,872**	
MOUNT ISA WATER BOARD					
Property, Plant and Equipment					
Clear Water Lagoon diesel pump upgrades	315	300		**300**	
Col Popple Pump Station equipment renewals	315	1,886	1,035	**852**	
Critical spares procurement	315	1,474	723	**405**	345
Electrical cabinet renewals	315	781	312	**469**	
Flow meter replacement - stage 2 [5]	315	407	183	**225**	
Lake Julius power pole replacement	315	2,640	1,454	**1,187**	
Main office and Mount Isa Terminal Reservoir office accommodation refurbishment	315	1,500		**1,500**	
Mount Isa Terminal Reservoir UV System installation	315	1,550		**150**	1,400
Mount Isa Terminal Reservoir water treatment upgrade [6]	315	4,200		**350**	3,850
Operational breakdowns and corrective renewals	315	300		**100**	200
Pipeline instrumentation and automation enhancements [5]	315	2,000		**1,000**	1,000
Pontoon access for Lake Moondarra transfer pumps	315	640		**640**	

Local Government, Water and Volunteers					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Site wide pit improvement upgrades	315	1,000		**1,000**	
Warrina Park upgrade	315	4,297		**4,297**	
Total Property, Plant and Equipment				**12,474**	
SEQWATER					
Property, Plant and Equipment					
Asset renewals - catchment health program	310			**24,603**	Ongoing
Asset renewals - dams, weirs and civil program	310			**25,761**	Ongoing
Asset renewals - electrical and energy program	310			**20,794**	Ongoing
Asset renewals - minor emergent works	310			**29,079**	Ongoing
Asset renewals - network program	310			**29,879**	Ongoing
Asset renewals - water treatment program	310			**65,440**	Ongoing
Business systems [7]	310			**41,001**	Ongoing
Dam improvement - other projects [8]	310			**1,200**	Ongoing
Gold Coast Desalination Plant augmentation and associated infrastructure - planning and early and enabling works	309	108,917	52,593	**14,933**	41,391
Kilcoy Water Treatment Plant package 1	313	13,673	9,327	**2,295**	2,051
Lake Macdonald Dam improvement project	316	427,670	142,919	**86,666**	198,085
Landers Shute Water Treatment Plant pre ozone alternative	316	12,934	8,210	**2,961**	1,763
Leslie Harrison Dam spillway repair	301	19,410	4,870	**10,861**	3,679
Mount Crosby East Bank critical electrical infrastructure upgrade	310	61,804	57,415	**916**	3,473
Mount Crosby East Bank substation and enabling works	310	34,656	28,917	**2,057**	3,682
Mount Crosby Holts Hill and North Pine Water Treatment Plant pH dosing package	310	19,843	14,090	**5,273**	480
Mount Crosby sedimentation basin package 1 [5]	310	39,089	4,282	**8,006**	26,801
North Pine Dam improvement project - planning	314	39,762	21,686	**6,216**	11,860
North Pine Dam staged strengthening project [5]	314	117,652	41,952	**20,519**	55,181
Northern Pipeline Interconnector stage 3 upgrade - planning	314	29,580	17,517	**5,561**	6,502

Local Government, Water and Volunteers					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Operational efficiency capital [9]	310			**17,821**	Ongoing
Property, fleet, and facilities [9]	310			**10,625**	Ongoing
Somerset Dam improvement project - planning and early enabling works	310	514,900	164,745	**66,114**	284,041
Toowoomba to Warwick Pipeline stage 1 [5]	317	223,100	35,059	**92,563**	95,478
Water security - other projects	310			**21,212**	Ongoing
Western Corridor and desalination renewals	310			**66,255**	Ongoing
Wivenhoe Dam Improvement project - planning	310	31,988	25,499	**5,097**	1,392
Wyaralong Water Treatment Plant and associated Infrastructure - planning and early enabling works	311	66,000	51,396	**9,529**	5,075
Total Property, Plant and Equipment				**693,236**	
SUNWATER LIMITED					
Property, Plant and Equipment					
Barlil Weir - planning [10]	319	24,180	14,620	**9,560**	
Cooranga Weir - planning [10]	319	29,210	18,060	**11,150**	
Digital Technology Portfolio works	Various			**2,141**	Ongoing
Industrial pipelines projects [11]	Various	69,648	37,363	**9,350**	22,935
Lower Burdekin rising groundwater mitigation project [12]	318	25,000	7,832	**9,165**	8,003
Non-infrastructure capital works	Various			**5,270**	Ongoing
Non-routine capital works - bulk water infrastructure	Various			**10,640**	Ongoing
Non-routine capital works - industrial pipelines	Various			**6,997**	Ongoing
Non-routine capital works - irrigation systems	Various			**4,090**	Ongoing
Other dam improvement projects - planning [5]	Various	104,292	14,116	**30,164**	60,012
Paradise Dam improvement project [13]	319	4,400,000	292,672	**59,828**	4,047,500
Right of use lease assets	Various			**6,860**	Ongoing
Total Property, Plant and Equipment				**165,215**	

Local Government, Water and Volunteers

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
TOTAL LOCAL GOVERNMENT, WATER AND VOLUNTEERS (PPE)				**955,866**	
TOTAL LOCAL GOVERNMENT, WATER AND VOLUNTEERS (CG)				**402,622**	

Notes:

1. This project includes funding from multiple sources, including Queensland and Federal governments.
2. Works for Queensland funding is paid to councils based on the achievement of project delivery milestones. The Works for Queensland budget allocation for each financial year is based on a range of factors, including anticipated project delivery progress by councils.
3. Total estimated cost has decreased since 2025-26 Queensland Budget due to removal of raw water pipeline scope from project.
4. Project scheduling has been revised since 2025-26 Queensland Budget with $37.5 million budgeted for 2026-27 to complete the project. The total estimated cost remains unchanged from the 2025-26 Queensland Budget.
5. Total estimated cost has increased since the 2025-26 Queensland Budget due to changes in project scope and associated costs.
6. Total estimated cost has increased since the 2025-26 Queensland Budget due to a scope change following MIWB's Drinking Water Quality Management plan two-yearly review.
7. This project was formerly titled 'Digital - other projects' in the 2025-26 Queensland Budget.
8. This project budget was formerly captured in 'Infrastructure - other projects' in the 2025-26 Queensland Budget.
9. This project budget was formerly captured in 'Non-infrastructure capital works' in the 2025-26 Queensland Budget.
10. Total estimated cost has changed since the 2025-26 Queensland Budget due to business case updates
11. Commercial projects across Sunwater's industrial pipelines. Total estimated cost has changed since 2025-26 Queensland Budget due to changes in project scope.
12. Total estimated cost has changed since 2025-26 Queensland Budget due to changes in project scope. This project budget includes funding from multiple sources, including Sunwater and Federal Government.
13. Total estimated cost is subject to final investment decision and approvals. This project includes funding from multiple sources, including Queensland and Federal governments.

3.9 NATURAL RESOURCES AND MINES, MANUFACTURING AND REGIONAL AND RURAL DEVELOPMENT

The Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development has a capital program of $145.1 million in 2026-27, including $19.2 million in capital purchases and $125.9 million in capital grants.

The program includes investments in digital solutions to support the vast datasets used to stimulate economic development in Queensland, other critical property, plant and equipment assets to meet service delivery requirements, and grant programs to industry and regional communities to support industry capability, economic development, and safety and liveability in Queensland regional communities.

Program Highlights (Property, Plant and Equipment)

- $2.5 million in 2026-27 for the Driving Investment in Queensland Mineral Opportunity to support common user infrastructure for critical mineral mining opportunities as part of achieving the development potential of Queensland's critical minerals sector.
- $1.6 million in 2026-27 for the Abandoned Mine Lands Program to complete essential safety works and acquisition of key plant and equipment critical to exploring re-commercialisation and re-purposing opportunities of existing abandoned mine sites.

Program Highlights (Capital Grants)

- $93 million in 2026-27 for critical upgrade and enhancement works pivotal to securing the ongoing operations of the Mount Isa copper smelter to protect regional jobs and strengthen Australia's copper capability.
- $10 million in 2026-27 for the Transforming Queensland Manufacturing program to facilitate pathways to export opportunities and enable reshoring and onshoring by Queensland manufacturers, enhancing manufacturing sovereignty, encouraging investment, and addressing ongoing disruptions to supply chains.

Natural Resources and Mines, Manufacturing and Regional and Rural Development

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
DEPARTMENT OF NATURAL RESOURCES AND MINES, MANUFACTURING AND REGIONAL AND RURAL DEVELOPMENT					
Property, Plant and Equipment					
Driving Investment in Queensland's Mineral Opportunity	Various	4,500		**2,500**	2,000
Abandoned Mine Lands Program	Various	5,740	3,900	**1,590**	250
Queensland Resources Common User Facility Preparation for Operation	318	2,369	844	**1,525**	
Systems development	Various			**8,451**	Ongoing
Other property, plant and equipment	Various			**4,266**	Ongoing
Stock route network	Various			**900**	Ongoing
Total Property, Plant and Equipment				**19,232**	
Capital Grants					
Securing a Future for Mount Isa and the North-West [1]	315	186,000	47,500	**93,000**	45,500
Transforming Queensland Manufacturing	Various	75,000		**10,000**	65,000
Made in Queensland	Various	106,599	84,366	**9,728**	12,505
Building our Regions (Round 6)	Various	67,128	60,755	**6,373**	
Manufacturing Hub Grant Program	Various	29,504	25,592	**3,710**	202
ReMade in Queensland	Various	9,626	5,075	**3,072**	1,479
Total Capital Grants				**125,883**	
TOTAL NATURAL RESOURCES AND MINES, MANUFACTURING AND REGIONAL AND RURAL DEVELOPMENT (PPE)				**19,232**	
TOTAL NATURAL RESOURCES AND MINES, MANUFACTURING AND REGIONAL AND RURAL DEVELOPMENT (CG)				**125,883**	

Notes:

1. Total Estimated Cost does not include $95.5 million centrally held funding subject to the outcome of a transformation study and other review points. Further information on this program can be found in the expense chapter of Budget Paper 4.

3.10 PREMIER AND CABINET

The Department of the Premier and Cabinet (including Ministerial Offices and Office of the Leader of the Opposition) has planned capital purchases of $479,000 and capital grants of $1.7 million in 2026-27.

Department of the Premier and Cabinet

Program Highlights (Property, Plant and Equipment)

- $374,000 for ongoing upgrades of the departmental ICT systems and other minor works.
- $105,000 for ongoing upgrades of existing Ministerial Services ICT systems and other minor works.

Program Highlights (Capital Grants)

- $1.4 million for Honouring our Veterans Capital Grants Program major and minor capital works to deliver projects such as building refurbishments or upgrades, and creating or refurbishing war memorials, avenues of honour and memorial gardens.
- $300,000 towards construction of a new Maudsland Cenotaph and enhancing the Upper Coomera Cenotaph at Tallowwood Park.

Premier and Cabinet

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
DEPARTMENT OF THE PREMIER AND CABINET					
Property, Plant and Equipment Departmental					
ICT systems and other minor works	305			**374**	Ongoing
Ministerial Offices and Office of the Leader of the Opposition - ICT systems and other minor works	305			**105**	Ongoing
Total Property, Plant and Equipment				**479**	
Capital Grants					
Honouring our Veterans Capital Grants Program	Various	9,108	5,758	**1,350**	2,000
Cenotaph capital grants	309	500	200	**300**	
Total Capital Grants				**1,650**	
TOTAL PREMIER AND CABINET (PPE)				**479**	
TOTAL PREMIER AND CABINET (CG)				**1,650**	

3.11 PRIMARY INDUSTRIES

Department of Primary Industries

The Department of Primary Industries has a capital program of $30.0 million for 2026-27. The capital program is focused on developing and upgrading infrastructure to deliver outcomes for agriculture, biosecurity, fisheries and forestry.

The department has facilities located throughout rural and regional Queensland. These require continual minor works, mechanical items and plant and equipment upgrades to keep them operating effectively.

Program Highlights (Property, Plant and Equipment)

- $6.7 million to continue to replace and upgrade vessels and marine equipment for fisheries research and support of regulatory functions.
- $3.8 million for the construction of infrastructure to support the Building Resilience to Manage Fruit Fly Project at Redlands Research Centre.
- $3.4 million to finalise the Master Plan and AgTech Infrastructure Development at Emerald.
- $2.3 million to complete major infrastructure upgrades including research facility development, water mains and air handling systems across multiple facilities including Tick Fever Centre and Hermitage Research Facility.
- $2.0 million to upgrade the Wild Dog Barrier Fence.
- $1.7 million to support ongoing upgrades to the department's research and operational facilities through scientific equipment, plant and equipment, and minor works programs.
- $1.5 million to construct a purpose-built six-bay Glasshouse at Gatton Research Facility.
- $1.2 million investment in transportable accommodation to support the effective delivery of field operations across State forest areas.
- $900,000 for the refurbishment of the Hope Harbour Marina Precinct.
- $840,000 to support Aquaculture Transformation program, contributing to the development of a diverse aquaculture industry at Bribie Island Research Centre.

Queensland Racing Integrity Commission

Capital purchases for the Queensland Racing Integrity Commission, reporting to the Minister for Sport and Racing and Minister for the Olympic and Paralympic Games are $3.0 million for 2026-27.

Program Highlights (Property, Plant and Equipment)

- $2.6 million for upgrades to laboratory equipment to support drug testing services.
- $400,000 for the replacement of assets.

Primary Industries					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
DEPARTMENT OF PRIMARY INDUSTRIES					
Property, Plant and Equipment					
Air handling units upgrade at Tick Fever Centre Wacol	310	750		**750**	
Airlie Beach Rigid Hull Inflatable Boat (RHIB)	312	420	200	**220**	
Aquaculture Transformation at Bribie Island	313	965	125	**840**	
Auburn Forestry Camp transportable accommodation	307	746		**746**	
Cairns Rigid Hull Inflatable Boat replacement (RHIB)	306	400		**200**	200
Computer equipment	Various			**5,727**	Ongoing
Energy and Water Savings Infrastructure Program	Various	3,000	450	**400**	2,150
Fire Hydrant Water Main project for Maroochy Research Facility	316	719	248	**471**	
Gatton Research Facility Glasshouse	317	4,227		**1,500**	2,727
Hermitage Research Facility Bells Blocks Development	307	267		**267**	
Hermitage Research Facility Controlled Environment Room	307	428		**428**	
Hillside Forestry Camp transportable accommodation	307	423		**423**	
Hope Harbour Marina Precinct Refurbishment	309	900		**900**	
Infrastructure for the Building Resilience to Manage Fruit Fly Project at Redlands	301	4,954	1,163	**3,791**	
Karumba Rigid Hull Inflatable Boat replacement (RHIB)	315	300		**150**	150
Master Plan and AgTech Infrastructure Development at Emerald	308	5,850	2,429	**3,421**	
Minor works	Various			**652**	Ongoing
North Queensland Offshore Patrol Vessel	312	10,200		**6,120**	4,080
Other property, plant and equipment	Various			**538**	Ongoing

Primary Industries					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Scientific equipment	Various			**539**	Ongoing
Wild Dog Barrier Fence	307			**1,953**	Ongoing
Total Property, Plant and Equipment				**30,036**	
QUEENSLAND RACING INTEGRITY COMMISSION					
Property, Plant and Equipment					
Other asset replacement	Various			**400**	Ongoing
Racing Science Centre laboratory technology upgrades	305			**2,600**	Ongoing
Total Property, Plant and Equipment				**3,000**	
TOTAL PRIMARY INDUSTRIES (PPE)				**33,036**	

3.12 QUEENSLAND CORRECTIVE SERVICES

Queensland Corrective Services' 2026-27 capital program of $363.9 million will primarily focus on correctional centre expansion and enhancements.

Queensland Corrective Services

Program Highlights (Property, Plant and Equipment)

- $174 million of a total $2.387 billion to increase capacity through 400 additional cells providing 800 beds across Arthur Gorrie and Townsville Correctional Centres (with the latter to be delivered earlier than initially planned by 2028), and 600 additional beds across the system to meet projected demand and ensure a safer environment for correctional staff, prisoners and the community.
- $78.4 million of a total $246.4 million to deliver upgrades to correctional infrastructure as part of the asset improvement program.
- $50 million of a total $79.8 million to enhance low security infrastructure and security, including razor wire fencing, to manage the growing prisoner population and safeguard the community.
- $8 million of a total $78.7 million for replacement of Electronic Security Systems assets in correctional centres.
- $6.3 million of a total $23.3 million to enhance the Integrated Offender Management System (IOMS) to support frontline correctional operations.
- $4.5 million of a total $12.5 million to implement the recommendations of Women's Safety and Justice Taskforce for body scanners' installation and court advisory services.
- $3.5 million of a total $10 million to deliver additional capacity to safely manage offenders under *the Dangerous Prisoners (Sexual Offenders) Act 2003* to ensure community safety.

Queensland Corrective Services					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
QUEENSLAND CORRECTIVE SERVICES					
Property, Plant and Equipment					
Major works - correctional centres					
Increase prison capacity					
Arthur Gorrie Correctional Centre	310	1,293,297	27,961	**66,000**	1,199,336
Townsville Correctional Centre	318	1,073,320	23,473	**102,000**	947,847

Queensland Corrective Services					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Additional Beds	Various	20,000		**6,000**	14,000
Lockyer Valley Correctional Centre property, plant and equipment	310	5,390	1,800	**3,590**	
Correctional centre enhancements					
Low custody uplift					
Low custody uplift - Palen Creek Correctional Centre	311	27,200	8,943	**18,257**	
Low custody uplift - Townsville Correctional Centre	318	21,950	1,596	**13,662**	6,692
Low custody uplift - Numinbah Correctional Centre	309	17,900	1,098	**9,562**	7,240
Low custody uplift - Lotus Glen Correctional Centre	315	12,700	1,028	**8,519**	3,153
Infrastructure works	Various	71,779	53,243	**18,536**	
Women's Safety and Justice Taskforce	Various	12,500	500	**4,500**	7,500
Community correction enhancements					
Offenders managed under the Dangerous Prisoners (Sexual Offenders) Act 2003	Various	10,000	6,549	**3,451**	
High Risk Offender Management Unit resourcing	310	2,838	2,231	**607**	
Information system and technology					
Electronic Security Systems	Various	78,732	3,000	**8,000**	67,732
Information technology infrastructure	Various	14,750	8,273	**6,477**	
Integrated Offender Management System	Various	23,292	16,967	**6,325**	
Asset improvement program					
Asset improvement program	Various	246,413	78,187	**78,367**	89,859
Other acquisitions of property, plant and equipment					
Other acquisitions of property, plant and equipment	Various			**10,000**	Ongoing
Total Property, Plant and Equipment				**363,853**	
TOTAL QUEENSLAND CORRECTIVE SERVICES (PPE)				**363,853**	

3.13 QUEENSLAND FIRE DEPARTMENT

The 2026-27 Queensland Fire Department capital program of $101.9 million supports the provision of fire and rescue, and rural fire services throughout Queensland. The program will fund facilities, fire trucks and essential operational equipment.

Queensland Fire and Rescue

Program Highlights (Property, Plant and Equipment)

- $22.9 million for replacement and new fire and rescue trucks.
- $10.2 million to commence the replacement of permanent and auxiliary fire and rescue stations at Ayr, Hervey Bay and Kingaroy.
- $9.2 million for operational equipment including specialised firefighting, scientific analysis, and detection, breathing apparatus, and rescue equipment.
- $6.9 million to complete the delivery of the replacement permanent and auxiliary fire and rescue station at Caloundra.
- $4.3 million for minor works across permanent and auxiliary fire and rescue stations throughout Queensland.
- $3.7 million to complete the delivery of the replacement auxiliary fire and rescue station at Boonah.
- $3.0 million for strategic land acquisitions for future replacement and new facilities.

Rural Fire Service Queensland

Program Highlights (Property, Plant and Equipment)

- $20.5 million for replacement and new rural fire trucks.
- $5.1 million to complete the delivery of the Maryborough new area brigade headquarters.
- $4.8 million to commence work on the Abbot Point, Bennett, Biarra, Bondoola, Ilkley, Mount Binga, Mount Ossa and Wartburg new or replacement rural fire brigade stations.
- $2.2 million to complete the delivery of the new or replacement rural fire brigade stations at Delaneys Creek and Moore Linville.
- $1.5 million for minor works to upgrade Rural Fire Service Queensland facilities.
- $1.2 million for Rural Fire Service Queensland strategic land acquisitions.
- $900,000 for operational equipment including specialised firefighting and rescue equipment.
- $672,000 to continue the delivery of the Swan and Emu Creek rural fire brigade station.

Queensland Fire Department

Program Highlights (Property, Plant and Equipment)

- $3.0 million to continue the delivery of the replacement Fire Communications Centre at Cairns.
- $1.9 million to complete the delivery of the replacement permanent fire and rescue station and Beerwah and Districts replacement rural fire brigade station at Beerwah.

Queensland Reconstruction Authority

In 2026-27, the Queensland Reconstruction Authority has capital grants of $1.677 billion to support infrastructure renewal and recovery within disaster-affected communities, and to help build disaster resilience across Queensland.

Program Highlights (Capital Grants)

- $1.523 billion for Disaster Recovery Funding Arrangements (DRFA) paid to councils for reconstruction, betterment and other projects relating to natural disaster events between 2022 and 2026, jointly funded by the Queensland and Federal Governments.
- $54.9 million as part of $95.4 million towards infrastructure projects supporting crucial access links and upgrades to rural and remote access points, jointly funded by the Queensland and Federal Governments.
- $41.4 million as part of the $84.8 million Recovery and Resilience Grants to support 18 local government areas, funded by the Federal Government.
- $21.9 million for high priority betterment infrastructure projects, as part of the Queensland Betterment Fund, jointly funded by the Queensland and Federal Governments.
- $13.6 million to support disaster mitigation projects and build resilience to natural disasters over 5 years, as part of the Queensland Resilience and Risk Reduction Fund - National Partnership Agreement, jointly funded with the Federal Government.
- $12 million to support locally-led disaster resilience and risk reduction activities, as part of the Queensland Resilience and Risk Reduction Program, jointly funded by the Queensland and Federal Governments.
- $7.7 million to assist recovery and post-disaster initiatives in communities significantly impacted by the South East Queensland Rainfall and Flooding event, as part of the Emergency Response Fund, funded by the Federal Government.

Queensland Fire Department					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
QUEENSLAND FIRE DEPARTMENT					
Property, Plant and Equipment					
Buildings					
Queensland Fire and Rescue Facilities					
Boonah replacement auxiliary fire and rescue station	310	4,000	275	**3,725**	
Caloundra replacement permanent and auxiliary fire and rescue station	316	7,500	622	**6,878**	
Queensland Fire and Rescue capital commencement projects [1]	Various	31,398		**10,157**	21,241
Minor works	Various			**4,317**	Ongoing
Rural Fire Service Queensland Facilities					
Delaneys Creek rural fire brigade station	313	1,400	200	**1,200**	
Maryborough area brigade headquarters	319	7,150	2,050	**5,100**	
Moore Linville rural fire brigade station	313	1,400	372	**1,028**	
Rural Fire Service Queensland capital commencement projects [2]	Various	10,000		**4,800**	5,200
Rural Fire Service Queensland facilities program	Various			**1,500**	Ongoing
Swan and Emu Creek rural fire brigade station	307	1,000	28	**672**	300
Queensland Fire Department					
Cairns Fire Communications Centre replacement	306	8,500	1,044	**2,956**	4,500
Beerwah replacement permanent fire and rescue station and Beerwah and Districts replacement rural fire brigade station [3]	316	10,000	8,065	**1,935**	
Strategic Land Acquisitions					
Queensland Fire and Rescue strategic land acquisitions	Various			**2,955**	Ongoing
Rural Fire Service Queensland strategic land acquisitions	Various			**1,200**	Ongoing
Plant and Equipment					
Queensland Fire and Rescue					
Queensland Fire and Rescue operational equipment	Various			**9,199**	Ongoing

Queensland Fire Department					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Queensland Fire and Rescue trucks	Various			**22,912**	Ongoing
Rural Fire Service Queensland					
Rural Fire Service Queensland operational equipment	Various			**900**	Ongoing
Rural Fire Service Queensland trucks	Various			**20,471**	Ongoing
Total Property, Plant and Equipment				**101,905**	
QUEENSLAND RECONSTRUCTION AUTHORITY					
Capital Grants					
Disaster Recovery Funding Arrangements	Various			**1,523,132**	Ongoing
Crucial Access Links Program	Various	95,389	26,658	**54,937**	13,794
North Queensland Resilience Program	Various	84,800	26,031	**41,359**	17,411
Queensland Betterment Fund	Various			**21,920**	Ongoing
Queensland Resilience and Risk Reduction Fund (National Partnership Agreement)	Various	65,505	51,915	**13,590**	
Queensland Resilience and Risk Reduction Fund (DRFA Efficiencies)	305	105,000		**12,000**	93,000
Emergency Response Fund	Various	17,349	9,651	**7,698**	
North Queensland Natural Disasters Mitigation Program	Various	10,000	8,257	**1,743**	
Recovery and Resilience Grants	Various	24,000	23,558	**442**	
Total Capital Grants				**1,676,820**	
TOTAL QUEENSLAND FIRE DEPARTMENT (PPE)				**101,905**	
TOTAL QUEENSLAND FIRE DEPARTMENT (CG)				**1,676,820**	

Notes:

1. Commencement of projects in Ayr, Hervey Bay and Kingaroy.
2. Commencement of the Abbot Point, Bennett, Biarra, Bondoola, Ilkley, Mount Binga, Mount Ossa and Wartburg rural fire brigade station projects.
3. The project title has been amended to reflect delivery of a replacement permanent fire and rescue station and replacement rural fire brigade station at the site.

3.14 QUEENSLAND HEALTH

Queensland Health is comprised of the Department of Health, the Queensland Ambulance Service (QAS) and 16 independent Hospital and Health Services (HHSs) situated across the state. The remainder of the Queensland Health portfolio includes the Queensland Mental Health Commission, the Office of the Health Ombudsman, the Council of the Queensland Institute of Medical Research (QIMR Berghofer), and Health and Wellbeing Queensland.

The Government is committed to the largest investment in hospital infrastructure Queensland has ever seen through the Hospital Rescue Plan, delivering more than 2,600 new beds for Queenslanders. The Queensland Government's delivery plan will see a record $4.040 billion invested in 2026-27 to increase capacity and services at new and expanded facilities.

Queensland Health and Hospital and Health Services

The Queensland Health Capital Program delivers built infrastructure and digital technologies to enable safe, high-quality healthcare for Queenslanders. The investment in Queensland Health's infrastructure, equipment and technology is driven by clinical services planning, models of care, and capital maintenance requirements. The demand on Queensland's public health system is projected to increase significantly over the coming years, and Queensland Health continues to strategically position itself to respond to these pressures with innovative approaches to managing existing assets, leveraging emerging healthcare technology, using contemporary building practices, and driving optimal design outcomes.

Program Highlights (Property, Plant and Equipment)

Queensland Health will continue to invest in health infrastructure, capital works and purchases across a broad range of areas including hospitals, ambulance stations and vehicles, health technology, research and scientific services, mental health services, staff accommodation, and information and communication technology.

The government's record investment in health infrastructure will build new hospitals, and upgrade and expand existing assets to deliver extra beds and services for the community.

Hospital Rescue Plan highlights in 2026-27 include:

$2.206 billion for new hospitals at Bundaberg, Coomera and Toowoomba, the new Queensland Cancer Centre, expansions at Ipswich, Logan, Hervey Bay, Princess Alexandra, Queen Elizabeth II Jubilee, Townsville University, Redcliffe, Cairns, Mackay Base, Prince Charles, Cooktown, and Redland hospitals, as well as other major hospital upgrades including expanded emergency departments and transit lounges.

$696.1 million towards the multi-billion Timely Investment Infrastructure Maintenance program supporting the maintenance, replacement, and refurbishment of Queensland

Health's existing assets. This investment ensures that our hospitals and health providers can continue to deliver high-quality services in a safe and functional environment.

$386 million as part of the total $1.368 billion Hospital Car Parking Program, providing safe, affordable and accessible parking for patients, carers, visitors, and hospital staff at new and existing public hospitals across the state.

$135.5 million to continue the government's $360.8 million commitment towards Easier Access to Health Services, delivering health services for Queenslanders when they need them. This includes:

- $128.7 million for the installation of new medical imaging machines at 11 sites: Ayr, Beaudesert, Brighton, Cairns, Charleville, Dalby, Eight Mile Plains, Gatton, Hervey Bay, Redland and Southport.
- Initiatives to improve patient flow including seven-day discharge, regional GP access to specialist advice and reinstating maternity services.

$93.2 million to expand mental health facilities and treatment spaces for individuals most severely impacted by mental illness and/or problematic alcohol and other drug use, primarily funded by the Mental Health Levy. The program delivers a range of initiatives to support the community including:

- $49.6 million for works to advance healthcare for people experiencing mental illness, problematic alcohol and other drug use and mental health crisis and suicidality. This program includes funding for 30 new Mother and Baby Mental Health Beds providing acute mental health care for mothers experiencing severe perinatal mental health conditions.
- $11.9 million of a total $38.5 million for new Youth Step Up Step Down facilities in Rockhampton and Townsville.

$79.8 million for Rural and Remote Health Care to improve critical health service infrastructure in rural and remote communities across the state, including:

- $60.3 million towards the Building Rural and Remote Health Program for planning and enhancement of ageing health facilities to ensure all Queenslanders have access to high-quality services, incorporating $35.3 million in 2026-27 to provide secure and fit-for-purpose accommodation to attract essential front-line government workers to these areas.
- $13.5 million for new renal dialysis chairs at the Emerald Hospital and improved parking for Yarrabah Hospital.
- $6 million to complete the $17.2 million Moura Multipurpose Healthcare Service delivering an additional seven residential aged care beds, increasing capacity to eight beds.

Queensland Ambulance Service

In 2026-27, the QAS will invest $137.9 million, enabling critical infrastructure to support essential frontline services and allow timely, quality, and appropriate patient-focused pre-hospital emergency and non-emergency services to the community.

The $250 million four-year base capital uplift committed by the government in 2025-26 empowers the ambulance service to appropriately commission critical infrastructure, including Ambulance Stations and Triple Zero (000) Operations Centre fleet, equipment and information and communication technology systems.

QAS Program Highlights include:

- $52 million to commission 200 new and replacement ambulance vehicles.
- $26.8 million investment in medium and minor capital works to deliver ambulance station upgrades and relief accommodation for operational staff in regional and remote locations and to undertake works at various existing stations.
- $20 million as part of a total $29 million to complete construction of the Far North Operations Centre and Cairns Regional Office, nine years after it was announced and seven years after the original practical completion date.
- $14.9 million in operational equipment to support frontline services.
- $11.5 million for the acquisition of strategically located land to accommodate future expansion of services aligned with identified growth areas.
- $7 million as part of a total $37.5 million to commence construction on new ambulance stations at Beenleigh Central and Southport East.
- $2 million as part of a total $25 million to progress the planning, design, and early works for the new South West Operations Centre.
- $500,000 as part of a total $5.5 million to commence the planning stage of the Pimpama Station Redevelopment.

Council of the Queensland Institute of Medical Research

To support its strategic objectives, QIMR Berghofer will invest $9.7 million in capital expenditure in 2026-27 to enhance both its virtual and physical environments. This investment will deliver fit-for-purpose technology, modern facilities, and state-of-the-art scientific equipment. The modernisation of critical systems and infrastructure is a key enabler for optimising service delivery and ensuring researchers have access to the tools and resources needed in a world-leading research environment.

Queensland Health					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
QUEENSLAND HEALTH AND HOSPITAL AND HEALTH SERVICES					
Property, Plant and Equipment [1]					
The Hospital Rescue Plan					
Major Hospital Infrastructure [2 3]	Various	17,271,222	2,789,228	**2,206,172**	12,275,822
Hospital Car Parking Program					
Ipswich Hospital Car Park	310	154,108	49,532	**47,000**	57,576
Queen Elizabeth II Jubilee Hospital Car Park	303	137,332	88,101	**25,000**	24,232
Redcliffe Hospital Car Park (Stage 1) [4]	313	43,200	1,840	**23,000**	18,360
Townsville University Hospital Car Park [4]	318	119,063	10,341	**33,000**	75,722
Other Hospital Car Parking Program [5]	Various	914,230	52,913	**257,999**	603,318
Mental Health Infrastructure Investments					
Cairns Adolescent Mental Health Inpatient Services [6]	306	19,000	1,286	**15,427**	2,287
Mackay Community Mental Health refurbishment [6]	312	18,511	1,610	**8,800**	8,101
Rockhampton Hospital Mental Health Ward expansion	308	91,900	73,000	**7,500**	11,400
Rockhampton Youth Step Up Step Down facility [2 6]	308	19,200	5,367	**8,100**	5,733
Townsville Youth Step Up Step Down facility [2 6]	318	19,280	325	**3,783**	15,172
Other Mental Health Infrastructure [6 7 8]	Various			**49,601**	Ongoing
Rural and Remote Health Care					
Building Rural and Remote Health Program [9]	Various	590,566	411,436	**60,298**	118,832
Emerald Renal Dialysis Chairs [2]	308	22,300	970	**11,450**	9,880
Moura Multipurpose Healthcare Service [2]	308	17,200	11,171	**6,029**	
Yarrabah Hospital parking upgrade [2]	306	4,000	800	**2,000**	1,200
Easier Access to Health Services					
CT and MRI Expansion Program [2]	Various	336,980	10,463	**128,665**	197,853
Other Easier Access to Health Services	Various	23,860	7,678	**6,815**	9,367
Other Statewide Investments					
Information and communication technology and digital enhancements	Various			**191,857**	Ongoing

Queensland Health					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Statewide other construction and acquisitions [10] [11]	Various			**87,472**	Ongoing
Timely Investment Infrastructure Maintenance [12]	Various			**696,112**	Ongoing
Cairns and Hinterland					
Cairns Hospital Linear Accelerator enabling works	306	6,750	310	**5,868**	572
Metro North					
New Caboolture Hospital Paediatric Outpatients department	313	14,305	1,976	**10,683**	1,646
Queensland Ambulance Service					
Beenleigh Central Ambulance Station	311	16,500	339	**3,000**	13,161
Far North Operations Centre	306	29,000	4,903	**20,000**	4,097
Pimpama Station redevelopment	309	5,500	193	**500**	4,807
Southport East Ambulance Station	309	21,000	426	**4,000**	16,574
South West Operation Centre replacement	317	25,000	200	**2,000**	22,800
Ambulance vehicles purchases	Various			**52,000**	Ongoing
Information systems development	Various			**3,300**	Ongoing
Medium and minor works	Various			**26,780**	Ongoing
Operational equipment	Various			**14,850**	Ongoing
Strategic land acquisitions	Various			**11,500**	Ongoing
Total Property, Plant and Equipment				**4,030,561**	

COUNCIL OF THE QUEENSLAND INSTITUTE OF MEDICAL RESEARCH					
Property, Plant and Equipment					
Other scientific equipment - QIMRB	305			**9,711**	Ongoing
Total Property, Plant and Equipment				**9,711**	

Queensland Health					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
TOTAL QUEENSLAND HEALTH (PPE)				**4,040,272**	

Notes:

1. Total estimated cost may include both capital and non-capital components.
2. This program or project includes a Government election commitment.
3. This program includes new hospitals at Bundaberg, Coomera and Toowoomba, the new Queensland Cancer Centre, expansions at Ipswich, Logan, Hervey Bay, Princess Alexandra, Queen Elizabeth II Jubilee, Townsville University, Redcliffe, Cairns, Mackay Base, Prince Charles, Cooktown, and Redland hospitals, as well as other major hospital upgrades including expanded emergency departments and transit lounges.
4. This project includes other scope items that are being delivered in conjunction with the car park.
5. This program includes new, or expanded car parking facilitates at Coomera, Hervey Bay, Logan, Mackay, Princess Alexandra and Toowoomba hospitals.
6. This project is partially or fully funded by the Mental Health Levy.
7. This program includes funding provided as a provision for capital expenditure.
8. This program includes $52.5 million across multiple years for Mother and Baby Mental Health Beds providing acute mental health care for mothers experiencing severe perinatal mental health conditions.
9. This program includes the Staff Accommodation Program and workforce accommodation upgrades in Torres and Cape.
10. Amount is net of non-capital component of project expenditure.
11. This program includes the Charleville upgrade of perioperative services and Central Sterile Supply Department.
12. This program represents funding administered for Queensland Health's capital maintenance and asset replacements.

3.15 QUEENSLAND POLICE SERVICE

The 2026-27 Queensland Police Service capital program of $303.2 million will support the delivery of quality frontline services throughout Queensland. The program will fund police facilities, motor vehicles, aviation assets, vessels and other essential equipment.

Police and Community Safety

Program Highlights (Property, Plant and Equipment)

- $57.4 million for new and replacement police service vehicles.
- $47.1 million to continue upgrades to police facilities at Edmonton, Ferny Grove, Goodna, Logan, Mackay, Mount Gravatt, and Redcliffe, as well as the police network of watchhouses.
- $27.7 million to continue the second stage of the relocation of the North Queensland Police Academy to Kirwan, and the development of the multi-agency community safety facility at Palm Island.
- $16.8 million for the Oxley academy and dog squad refurbishment.
- $16.5 million for a new replacement police facility at Bargara and an upgrade at Boondall.
- $15 million for traffic upgrades at the Wacol Police Precinct.
- $10.8 million for information and communications technology.
- $10.1 million for Camera Detected Offence Program equipment.
- $9.1 million to continue the replacement of police facilities at Hervey Bay and Proserpine.
- $9.1 million for upgrades and replacements to air-conditioning systems and closed-circuit cameras at police facilities across the state.
- $8.1 million for new and replacement police service vessels.
- $6.1 million for Custody Application Development.
- $3.5 million to complete the residential accommodation at Mount Isa.
- $2.8 million for Queensland Fire Department information and communications systems and equipment.
- $2.7 million for mobile capability.
- $2.2 million for the Aviation Capability - Remotely Piloted Aircraft System, and aircraft maintenance.

Marine Rescue Queensland

Program Highlights (Property, Plant and Equipment)

- $3.8 million for Marine Rescue Queensland to purchase vehicles, plant and equipment, support the minor capital program, and continue the vessel replacement program.

State Emergency Service

Program Highlights (Capital Grants)

- $3.8 million for State Emergency Service capital grants.

Queensland Police Service					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
QUEENSLAND POLICE SERVICE					
Property, Plant and Equipment					
Buildings/ General Works					
Bargara replacement police facility	319	17,500		**2,500**	15,000
Boondall police facility upgrade	302	52,000		**14,000**	38,000
Edmonton police facility upgrade	306	35,000	20	**1,000**	33,980
Ferny Grove police facility upgrade	304	7,000	180	**5,070**	1,750
Goodna police facility upgrade	310	15,000	235	**5,700**	9,065
Hervey Bay replacement police facility	319	28,000	678	**5,190**	22,132
Kirwan Police Complex Stage 2	318	100,000	1,805	**22,195**	76,000
Logan police facility upgrade	311	76,000	500	**13,100**	62,400
Mackay police facility upgrade	312	9,310	1,100	**5,000**	3,210
Mount Gravatt police facility upgrade	303	30,000	150	**5,180**	24,670
Mount Isa new residential accommodation	315	6,750	3,260	**3,490**	
Oxley Academy and Dog Squad Upgrade [1]	310	35,000	3,959	**16,827**	14,214
Palm Island multi-agency community safety facility	318	27,000	582	**5,541**	20,877
Proserpine replacement police facility	312	9,828	4,209	**3,869**	1,750
Redcliffe police facility upgrade	313	44,000	450	**10,500**	33,050
Wacol Police Precinct traffic upgrades	310	15,000		**15,000**	
Watchhouse Modernisation Program	Various	2,500	1,000	**1,500**	
Sub-total Buildings/ General Works				**135,662**	

Queensland Police Service

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Land					
Land acquisition	Various			**677**	Ongoing
Sub-total Land				**677**	
Plant and Equipment					
Air conditioning plant replacement program	Various			**7,612**	Ongoing
Aircraft Maintenance	Various			**1,200**	Ongoing
Aviation Capability - Remotely Piloted Aircraft System	Various	2,735	622	**1,038**	1,075
Camera Detected Offence Program	Various			**10,090**	Ongoing
Closed circuit camera upgrades in various police facilities	Various			**1,500**	Ongoing
Custody Application Development	Various			**6,072**	Ongoing
Information and communication technology	Various			**10,779**	Ongoing
Marine Rescue Queensland Capital Programs	Various			**3,750**	Ongoing
Minor works	Various			**18,186**	Ongoing
Mobile capability	Various			**2,720**	Ongoing
New and replacement vehicles	Various			**57,396**	Ongoing
Police vessel management program	Various			**8,116**	Ongoing
Queensland Ambulance Service information systems development	Various			**3,250**	Ongoing
Queensland Fire Department information and communications systems and equipment	Various			**2,789**	Ongoing
Other plant and equipment	Various			**28,601**	Ongoing
Total Property, Plant and Equipment				**299,438**	
Capital Grants					
State Emergency Service capital grants	Various			**3,786**	Ongoing
Total Capital Grants				**3,786**	

Queensland Police Service					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
TOTAL QUEENSLAND POLICE SERVICE (PPE)				**299,438**	
TOTAL QUEENSLAND POLICE SERVICE (CG)				**3,786**	

Notes:

1. This project was formerly titled the 'Oxley Relocation Business Case Project'.

3.16 QUEENSLAND TREASURY

The Queensland Treasury portfolio includes Queensland Treasury and the energy government-owned corporations reporting to the Treasurer, Minister for Energy and Minister for Home Ownership and the Minister for Finance, Trade, Employment and Training. The portfolio's capital program for 2026-27 is $5.573 billion. The portfolio's capital grants for 2026-27 are $76.2 million.

Queensland Treasury

Queensland Treasury has capital grants of $76.2 million in 2026-27.

Program Highlights (Capital Grants)

- $62.5 million through the First Home Owner Grant to assist first home buyers buying or building a new home to get into the market sooner.
- $13.7 million to support industry development in regional and rural communities.

CleanCo Queensland Limited

Total capital expenditure planned for 2026-27 is $102.7 million to support foundation asset reliability and fuel security.

Program Highlights (Property, Plant and Equipment)

- $21.2 million for Kogan North gas fields development to support the fuel security of Swanbank E.
- $16.7 million to complete Wivenhoe’s Unit 1 2026 overhaul and Unit 2 2027 overhaul.
- $15.9 million to maintain Wivenhoe Hydro’s existing assets.
- $10.3 million to progress Swanbank C6 overhaul planning and long-leads.

CopperString Delivery

Total capital expenditure planned for 2026-27 is $420.0 million to progress CopperString, including Flinders Substation early works, detailed design and approvals, procurement for the Eastern Link, and enabling works for the Western Link.

Program Highlights (Property, Plant and Equipment)

- $420.0 million to progress CopperString, including early works, design, approvals and procurement.

CS Energy Limited

Total capital expenditure of $281.1 million in 2026-27. This investment supports the continued operation and maintenance of existing thermal generation assets and the delivery of projects supporting the Queensland Energy Roadmap.

Program Highlights (Property, Plant and Equipment)

- $113.8 million for overhauls and sustaining projects at Kogan Creek Power Station, to deliver the Electricity Maintenance Guarantee.
- $81.8 million for overhauls and sustaining projects at Callide Power Station, to deliver the Electricity Maintenance Guarantee.
- $78.6 million to progress the 400-megawatt Brigalow Gas Peaking Plant.
- $4.3 million for development and refurbishments to existing infrastructure at Kogan Creek Mine.

Energy Queensland Limited

Total capital expenditure planned for 2026-27 is $2.702 billion and forms part of Energy Queensland's commitment to providing affordable, reliable and sustainable electricity to all Queensland customers.

Program Highlights (Property, Plant and Equipment)

- $1.547 billion for replacement, augmentation, and connection works in the Ergon Energy and Energex networks.
- $46.9 million to roll out network-connected battery energy storage systems across Queensland.
- $26.4 million to deliver energy solutions for isolated communities.
- $16.9 million for a new substation in Pimpama to support regional growth.
- $15.9 million for a new substation in North Toowoomba to support regional growth.
- $11.0 million to upgrade training facilities in Townsville.
- $11.0 million to replace the current depot and operational facilities in Esk.

Powerlink Queensland

Total capital expenditure planned for 2026-27 is $1.165 billion. Powerlink Queensland's capital program is focused on progressing the delivery of the Gladstone Project, System Strength Project and the replacement of equipment and assets to ensure the continued reliable supply of electricity.

Program Highlights (Property, Plant and Equipment)

- $501.1 million to progress the Gladstone Project to strengthen the transmission network in the Central Queensland region.
- $122.4 million to purchase and install synchronous condensers to support system strength in the Central Queensland region.
- $109.8 million for customer-led transmission connections.

Queensland Hydro Pty Ltd

Total capital expenditure for 2026-27 is $324.3 million. This includes exploratory works and progress for the Borumba Pumped Hydro Energy Storage Project.

Program Highlights (Property, Plant and Equipment)

- $324.3 million to continue exploratory works and progress for the Borumba Pumped Hydro Energy Storage Project.

Stanwell Corporation Limited

Total capital expenditure planned for 2026-27 is $578.4 million. This investment supports the continued operation and maintenance of existing thermal generation assets and the delivery of projects supporting the Queensland Energy Roadmap.

Program Highlights (Property, Plant and Equipment)

- $164.0 million for overhauls and sustaining capital at the Tarong Power Stations to deliver the Electricity Maintenance Guarantee.
- $93.7 million for overhauls and sustaining capital spend at the Stanwell Power Station to deliver the Electricity Maintenance Guarantee.
- $91.0 million to complete the 300-megawatt, four-hour Stanwell Battery.
- $89.1 million for sustaining capital spend at Meandu Mine including the purchase of haul trucks and earth moving equipment to maintain reliable coal supply to the Tarong Power Station.
- $74.3 million for Stage 1 and Stage 2 of the Wambo Wind Farm.

Queensland Treasury

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
QUEENSLAND TREASURY					
Capital Grants					
First Home Owner Grant	Various			**62,541**	Ongoing
Regional Economic Futures Fund	Various	114,523	100,869	**13,654**	
Total Capital Grants				**76,195**	
CLEANCO QUEENSLAND LIMITED					
Property, Plant and Equipment					
Barron Gorge Hydro sustaining projects	306			**8,504**	Ongoing
Kareeya Hydro sustaining projects	306			**11,795**	Ongoing
Kogan North Gas Fields development	307	65,114	43,374	**21,214**	526
Other capital projects	305			**3,049**	Ongoing
Swanbank Community Precinct [1]	310	9,003	687	**8,316**	
Swanbank E major overhauls	310			**10,261**	Ongoing
Swanbank E sustaining projects	310			**6,907**	Ongoing
Wivenhoe major overhauls	310			**16,723**	Ongoing
Wivenhoe sustaining projects	310			**15,940**	Ongoing
Total Property, Plant and Equipment				**102,709**	
COPPERSTRING DELIVERY					
Property, Plant and Equipment					
CopperString [2] [3]	Various	1,172,213	752,200	**420,013**	
Total Property, Plant and Equipment				**420,013**	
CS ENERGY LIMITED					
Property, Plant and Equipment					
Brigalow Gas Peaking Plant [4]	307	390,919	244,649	**78,603**	67,666
Callide B Power Station overhauls	308			**257**	Ongoing
Callide B Power Station sustaining projects	308			**47,758**	Ongoing
Callide C Power Station sustaining projects	308			**33,793**	Ongoing
Kogan Creek Mine developments and refurbishment	307			**4,296**	Ongoing
Kogan Creek Power Station overhauls	307			**62,723**	Ongoing

Queensland Treasury

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Kogan Creek Power Station sustaining projects	307			**51,042**	Ongoing
Other Projects	Various			**2,581**	Ongoing
Total Property, Plant and Equipment				**281,052**	

ENERGY QUEENSLAND LIMITED

Property, Plant and Equipment

Regulated expenditure - replacements, augmentation, and connections					
Other network replacement, augmentation, and connections - Brisbane	Various			**261,156**	Ongoing
Other network replacement, augmentation, and connections - Cairns	306			**145,190**	Ongoing
Other network replacement, augmentation, and connections - Central Queensland	308			**133,959**	Ongoing
Other network replacement, augmentation, and connections - Darling Downs	307			**41,727**	Ongoing
Other network replacement, augmentation, and connections - Gold Coast	309			**95,413**	Ongoing
Other network replacement, augmentation, and connections - Ipswich	310			**75,509**	Ongoing
Other network replacement, augmentation, and connections - Mackay	312			**106,001**	Ongoing
Other network replacement, augmentation, and connections - Outback Queensland	315			**175,711**	Ongoing
Other network replacement, augmentation, and connections - Sunshine Coast	316			**61,670**	Ongoing
Other network replacement, augmentation, and connections - Toowoomba	317			**83,454**	Ongoing
Other network replacement, augmentation, and connections - Townsville	318			**194,700**	Ongoing

Queensland Treasury

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Other network replacement, augmentation, and connections - Wide Bay	319			**172,992**	Ongoing
Ayr 66/11 kilovolt substation asset replacement	318	11,552	729	**3,912**	6,911
Bells Creek Central - Establish 132/11 kilovolt Zone Substation	316	99,130	92,447	**6,683**	
Biloela Substation refurbishment [1]	308	22,149	7,731	**7,696**	6,722
Bohle Plains - Establish new 66/11 kilovolt Substation	318	26,207	312	**1,995**	23,900
Caboolture Zone Substation refurbishment [1]	313	17,121	4,151	**8,517**	4,453
Cannonvale-Jubilee Pocket 66 kilovolt reinforcement	312	45,000	40,239	**4,761**	
Cape River Substation replacement [1]	318	24,830	17,673	**7,158**	
Chermside Zone Substation asset replacement	302	16,650	598	**1,783**	14,269
Degilbo asset replacement	319	14,870	1,351	**1,700**	11,820
East Bundaberg Substation refurbishment [1]	319	15,372	12,858	**2,514**	
Emerald Comet Substation upgrade [1]	308	9,437	5,407	**4,029**	
Establish 33/11 kilovolt Pimpama Zone Substation	309	32,571	4,008	**16,928**	11,635
Establish 33/11 kilovolt Petrie Zone Substation [1]	314	28,090	18,401	**9,689**	
Establish new Kleinton Substation [1]	317	24,600	3,950	**9,782**	10,867
Establish new Mount Crosby East Substation	310	25,210	19,610	**5,600**	
Geebung - replace circuit breakers and relays	302	10,686	1,728	**3,588**	5,371
Jimboomba Substation upgrade	311	27,362	859	**4,922**	21,581
Kingaroy asset replacement [1]	319	17,338	5,863	**4,246**	7,230
Logan Village Second Modular Substation [1]	311	17,570	4,390	**8,085**	5,094
Maryborough asset replacement	319	13,465	7,047	**2,354**	4,064
Microgrid Pilot Projects	306			**4,757**	Ongoing
Nambour to Maleny powerline replacement	316	12,257	10,418	**1,839**	
North Toowoomba Substation establishment	317	31,995	7,483	**15,852**	8,660

Queensland Treasury

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Pampas 33/11 kilovolt substation asset replacement	307	14,661	1,543	**2,117**	11,001
Rebuild Maleny Substation [1]	316	23,106	12,954	**2,898**	7,254
Rebuild Pialba Substation	319	24,283	19,500	**4,783**	
Rebuild Rosewood Substation [1]	310	19,801	11,042	**8,760**	
Relocation of Kamerunga Substation early works (Barron River Substation)	306	15,103	613	**175**	14,314
Replace 66 kilovolt outdoor switchgear at Garbutt Substation [1]	318	43,560	36,953	**2,317**	4,291
Replace circuit breakers at Lindum Substation [1]	301	21,200	8,063	**5,893**	7,244
Rockhampton South Substation refurbishment [1]	308	24,460	4,882	**149**	19,429
Sarina asset replacement	312	12,218	1,370	**6,691**	4,157
Tarampa Substation upgrade [1]	310	19,400	6,618	**3,001**	9,781
Telco Ethernet Replacement Parcel 2	Various	13,205	10,148	**3,057**	
Turkinje asset replacement	306	34,129	18,943	**6,863**	8,322
West End Substation upgrade	305	62,296	1,056	**4,565**	56,675
Alternative control services					
Customer initiated works - Brisbane	Various			**70,715**	Ongoing
Customer initiated works - Cairns	306			**11,641**	Ongoing
Customer initiated works - Central Queensland	308			**10,665**	Ongoing
Customer initiated works - Darling Downs	307			**3,355**	Ongoing
Customer initiated works - Gold Coast	309			**26,406**	Ongoing
Customer initiated works - Ipswich	310			**20,097**	Ongoing
Customer initiated works - Mackay	312			**8,438**	Ongoing
Customer initiated works - Outback Queensland	315			**13,951**	Ongoing
Customer initiated works - Sunshine Coast	316			**16,336**	Ongoing
Customer initiated works - Toowoomba	317			**6,711**	Ongoing
Customer initiated works - Townsville	318			**15,284**	Ongoing
Customer initiated works - Wide Bay	319			**13,586**	Ongoing
Regulated expenditure - Non-system					
Esk Depot Development	310	12,960	1,960	**11,000**	
Establish operational functions on existing site at Swallow Road, Cairns	306	5,300	100	**5,200**	

Queensland Treasury					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
McLeod Street Cairns Depot Stage 4 Redevelopment	306	5,600	200	**5,400**	
Property and buildings program	Various			**34,432**	Ongoing
Tools and equipment	Various			**13,600**	Ongoing
Townsville training facility redevelopment [1]	318	18,000	200	**11,000**	6,800
Vehicles	Various			**113,500**	Ongoing
ICT					
Information and Communications Technology	Various			**146,651**	Ongoing
Non-regulated					
Ergon Energy Retail Capital Expenditure	305			**1,480**	Ongoing
Ergon Energy Retail information communications and technology	305			**4,531**	Ongoing
Metering Dynamics	305			**72,998**	Ongoing
Network Battery Plan	Various			**46,869**	Ongoing
Other Energy Projects	Various			**200,000**	Ongoing
Other isolated systems capital work	Various			**50,735**	Ongoing
Sustainable energy solutions for isolated communities	315			**26,427**	Ongoing
Yurika infrastructure services - build, own, operate and maintain	Various			**3,667**	Ongoing
Total Property, Plant and Equipment				**2,701,816**	
POWERLINK QUEENSLAND					
Property, Plant and Equipment					
Advanced Energy Management System	Various	282,000	141,399	**51,202**	89,399
Gladstone Project [1 5]	308	685,438	184,338	**501,100**	
Network - non-regulated connections	Various			**109,761**	Ongoing
Network - non-regulated replacement projects	Various			**8,458**	Ongoing
Network - regulated replacement and business-as-usual works	Various			**308,435**	Ongoing
Non-network - buildings [6]	302			**20,713**	Ongoing
Non-network - fleet	302			**9,076**	Ongoing
Non-network - information technology	302			**28,572**	Ongoing
Non-network - tools and equipment	302			**5,292**	Ongoing

Queensland Treasury

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
System Strength Project - synchronous condensers	308	596,900	141,078	**122,442**	333,380
Total Property, Plant and Equipment				**1,165,052**	
QUEENSLAND HYDRO PTY LTD					
Property, Plant and Equipment					
Borumba Pumped Hydro Energy Storage [2 7]	319	484,694	160,394	**324,300**	
Total Property, Plant and Equipment				**324,300**	
STANWELL CORPORATION LIMITED					
Property, Plant and Equipment					
ICT - hardware and software upgrades	305			**4,200**	Ongoing
Lockyer Energy Project	317	64,634	29,634	**35,000**	
Meandu Mine - development program	319			**340**	Ongoing
Meandu Mine - dragline overhaul	319			**190**	Ongoing
Meandu Mine - fleet ancillary equipment program	319			**7,200**	Ongoing
Meandu Mine - minor works	319			**37,649**	Ongoing
Meandu Mine - truck and shovel program	319			**43,700**	Ongoing
Other capital projects	305			**4,620**	Ongoing
Other renewable and firming projects	Various			**2,596**	Ongoing
Right of use lease assets	Various			**19,794**	Ongoing
Stanwell Battery	308	647,965	555,900	**91,032**	1,034
Stanwell Power Station - drains reclaim dam project	308	22,110	1,051	**12,100**	8,959
Stanwell Power Station - other sustaining projects	308			**29,690**	Ongoing
Stanwell Power Station - overhauls	308			**39,000**	Ongoing
Stanwell Power Station - projects building replacement	308	19,123	2,279	**12,949**	3,895
Tarong North Power Station - control system replacement	319	29,233	7,688	**16,506**	5,039
Tarong Power Station - ash slurry water system upgrade	319	32,473		**7,950**	24,523
Tarong Power Station - cooling tower refurbishment	319	21,085	16,449	**4,636**	

Queensland Treasury

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Tarong Power Station - other sustaining projects	319			**39,141**	Ongoing
Tarong Power Station - overhauls	319			**83,172**	Ongoing
Tarong Power Station - stator rewind project [1]	319	19,095	5,564	**12,620**	911
Wambo Wind Farm Stage 1	307	467,890	441,121	**26,769**	
Wambo Wind Farm Stage 2	307	453,490	405,927	**47,563**	
Total Property, Plant and Equipment				**578,416**	
TOTAL QUEENSLAND TREASURY (PPE)				**5,573,358**	
TOTAL QUEENSLAND TREASURY (CG)				**76,195**	

Notes:

1. Total estimated cost has changed since the 2025-26 State Budget due to changes in project scope and associated costs.
2. Total estimated cost reflects expenditure to date and the forecast expenditure in 2026-27, with estimates subject to ongoing assessment by QIC.
3. This project was previously delivered by Powerlink Queensland and will be delivered by QIC via a State-owned investment vehicle. As the State retains ownership, it is reported within the Queensland Treasury portfolio.
4. The basis for reporting total estimated capital expenditure to the end of the current financial year and future spend has been revised since reporting in the 2025-26 State Budget. This reflects CS Energy Limited's gross capital expenditure on the project, in partnership with APA Group.
5. Total estimated cost reflects expenditure to date and the forecast expenditure in 2026-27, with the final estimated cost subject to ongoing assessment by the Queensland Government in consultation with Powerlink.
6. This project category was formally represented under the titles "Other transmission non-network non-regulated projects", "Gladstone Hub" and "Other Transmission Non-Network Regulated Projects" in the 2025-26 State Budget.
7. Expenditure to 30 June 2026 does not include operational expenditure for the project.

3.17 SPORT, RACING AND OLYMPIC AND PARALYMPIC GAMES

Department of Sport, Racing and Olympic and Paralympic Games

Total capital purchases for the Department of Sport, Racing and Olympic and Paralympic Games are estimated to be $21 million in 2026-27. Total capital grants for the department are estimated to be $293.1 million in 2026-27.

Program Highlights (Property, Plant and Equipment)

- $21 million is allocated to enhance state-owned sport and active recreation facilities at the Gold Coast, Sunshine Coast and Townsville, to deliver quality experiences that inspire physical activity.

Program Highlights (Capital Grants)

- $100 million is allocated to deliver a fresh start and a clear roadmap for Queensland racing following the Queensland Racing Review 2025 by helping to deliver modern and fit-for-purpose racing infrastructure across all three codes of racing. This is part of the Racing Future Fund.
- $57 million investment from the *Games On! Grassroots Infrastructure Program* to ensure that there is a grassroots community sporting legacy from the 2032 Olympic and Paralympic Games that benefits all Queenslanders.
- $41 million to assist not-for-profit sport and racing organisations with the clean-up, repair or replacement of equipment or facilities directly damaged by an eligible disaster event and to re-establish activities, in partnership with the Federal Government.
- $26.6 million for the construction of new Police Citizen Youth Clubs and the upgrade of existing facilities.
- $20 million from the *Games On! Grassroots Infrastructure Program*, for Stage 1 of the Rockhampton Sports Precinct includes building a new home for Netball with 16 outdoor hard courts, club house and changeroom facilities and community play spaces.
- $16 million to support priority infrastructure projects to deliver to the growth and sustainability of the Queensland racing industry.
- $11.3 million from the *Games On! Grassroots Infrastructure Program*, for Stage 2 of the Great Barrier Reef Arena to deliver community sport, education, and training facility including new indoor courts, change rooms and training areas adding capacity for netball, basketball and all-abilities events.

- $9.5 million to support the clean up and repair of community and recreational assets damaged by the extraordinary 2021-22 disaster events, in partnership with the Federal Government.

Queensland Academy of Sport

Queensland Academy of Sport's capital investment in specialist high-performance equipment is essential to sustain world-class training and performance support for Queensland's elite athletes, helping drive medal success at the Los Angeles 2028 and Brisbane 2032 Olympic and Paralympic Games.

Stadiums Queensland

Stadiums Queensland's 2026-27 capital outlay of $35.2 million will support the enhancement of Queensland's major sports and entertainment facilities, to deliver world-class fan experiences, support high performance athlete development and facilitate community participation in sport and physical activity. Stadiums Queensland will also deliver the upgrade of Suncorp Stadium.

Sport, Racing and Olympic and Paralympic Games

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
DEPARTMENT OF SPORT, RACING AND OLYMPIC AND PARALYMPIC GAMES					
Property, Plant and Equipment					
Sport and Recreation Venues Capital Improvements and Ongoing Maintenance of Sporting Venues	Various	48,703	7,538	**12,801**	28,364
Venues Capital Improvements	Various			**8,151**	Ongoing
Total Property, Plant and Equipment				**20,952**	
Capital Grants					
Racing Queensland - Racing Future Fund	Various	100,000		**100,000**	
Games On! Grassroots Infrastructure Program	Various	151,457	41,779	**56,989**	52,689
Sport and Recreation Recovery Grant	Various	86,600	31,102	**40,998**	14,500
PCYC Queensland Capital Works	Various	74,810	45,760	**26,550**	2,500
Rockhampton Sports Precinct	308	47,000	16,000	**20,000**	11,000
Racing Infrastructure Fund	Various	180,144	164,144	**16,000**	
Great Barrier Reef Arena	312	23,500	1,000	**11,250**	11,250
Community Recreational Assets Recovery and Resilience Program	Various	109,934	100,428	**9,506**	

Sport, Racing and Olympic and Paralympic Games					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Sporting infrastructure	Various	22,360	18,201	**4,159**	
Minor Infrastructure and Inclusive Facilities Fund	Various	29,125	24,996	**4,129**	
North Ipswich Sport and Entertainment Precinct	310	10,000	7,500	**2,500**	
Supporting our Community	Various	4,403	3,493	**910**	
Schools and Education Boost	314	300	150	**150**	
Total Capital Grants				**293,141**	
QUEENSLAND ACADEMY OF SPORT					
Property, Plant and Equipment					
Queensland Academy of Sport - specialist equipment	303	1,036	811	**75**	150
Total Property, Plant and Equipment				**75**	
STADIUMS QUEENSLAND					
Property, Plant and Equipment					
Stadiums Queensland - Annual capital program	Various			**35,212**	Ongoing
Total Property, Plant and Equipment				**35,212**	
TOTAL SPORT, RACING AND OLYMPIC AND PARALYMPIC GAMES (PPE)				**56,239**	
TOTAL SPORT, RACING AND OLYMPIC AND PARALYMPIC GAMES (CG)				**293,141**	

3.18 STATE DEVELOPMENT, INFRASTRUCTURE AND PLANNING

In 2026-27, the State Development, Infrastructure and Planning portfolio, including Games Independent Infrastructure and Coordination Authority, Economic Development Queensland and South Bank Corporation, has capital purchases of $566.8 million and capital grants of $1.593 billion.

Department of State Development, Infrastructure and Planning

The Department of State Development, Infrastructure and Planning has capital purchases of $20.9 million and capital grants (excluding capital grants to Queensland Government entities) of $1.296 billion in 2026-27.

Program Highlights (Property, Plant and Equipment)

- $9.2 million as part of the $15 million Gladstone Land Acquisition Strategy which will secure key linear infrastructure corridors and strategic sites in the Gladstone State Development Area to support growth of industry and improve connectivity to the Port of Gladstone.
- $8.5 million as part of the $115.5 million Queensland Resources Common User Facility which will deliver common user infrastructure at Cleveland Bay Industrial Park in Townsville to support the development, extraction and production of critical minerals.

Program Highlights (Capital Grants)

- Fast tracking the rollout of the $2 billion Residential Activation Fund for trunk and essential infrastructure to activate new residential developments as part of the government's plan to deliver 1 million new homes by 2044.
- $348 million for the delivery of the 2032 Games Athlete Villages in partnership with the private sector, within a total funding provision of $3.5 billion.

Games Independent Infrastructure and Coordination Authority

In 2026-27, total provisions are made for $417 million for the delivery of venues for the 2032 Olympic and Paralympic Games (2032 Games) by the Games Independent Infrastructure and Coordination Authority (GIICA). The allocation of funding to venue projects from the $7.1 billion Venues Program is subject to government investment decisions, following completion of project assessment activities undertaken by GIICA.

Economic Development Queensland

In 2026-27, Economic Development Queensland (EDQ) has capital purchases of $141 million and capital grants of $237.7 million.

Program Highlights (Property, Plant and Equipment)

- $34.5 million as part of the $667.6 million for the urban renewal development at Northshore Hamilton including the delivery of supporting civil and precinct infrastructure.
- $33.9 million as part of the $146.5 million Industrial Land Acceleration Program.

Program Highlights (Capital Grants)

- $166.7 million as part of the $215.6 million in capital grants for Social and Affordable Housing on developments led by EDQ in consultation with the Department of Housing and Public Works.
- $50 million as part of the $200 million Infrastructure Activation Fund.

This Budget provides an additional $54 million in 2026-27 to undertake dredging, remediation and resilience works for Port Hinchinbrook. This brings the government's total investment to $64 million over two years.

South Bank Corporation

In 2026-27, the South Bank Corporation has budgeted capital purchases of $47.2 million to enhance the South Bank Parklands, the Corporation's commercial assets and the Brisbane Convention and Exhibition Centre, in addition to upgrades to the South Bank Carpark.

State Development, Infrastructure and Planning					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
DEPARTMENT OF STATE DEVELOPMENT, INFRASTRUCTURE AND PLANNING					
Property, Plant and Equipment					
Gladstone Land Acquisition Strategy	308	15,000	5,800	**9,200**	
Queensland Resources Common User Facility	318	115,487	107,007	**8,480**	
Office of Industrial Relations plant and equipment	305			**2,450**	Ongoing
Callide Infrastructure Corridor	308	799		**799**	
Total Property, Plant and Equipment				**20,929**	

State Development, Infrastructure and Planning

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Capital Grants					
Residential Activation Fund	Various	2,000,000	1,250,000	**500,000**	250,000
2032 Games Athlete Villages [1]	Various	3,500,000	10,444	**348,000**	3,141,556
Growing Regions (Round 2)	Various	159,639	63,609	**96,030**	
South East Queensland Liveability Fund	Various	200,000	75,000	**90,000**	35,000
Resources Community Infrastructure Fund	Various	218,200	158,254	**55,752**	4,194
State Assessment and Acquisition	Various	41,287		**41,287**	
Industry Partnership Program	Various	176,091	73,209	**27,991**	74,891
Growing Regions (Round 1)	Various	52,983	26,779	**26,204**	
Loganlea - Meadowbrook Infrastructure	311	40,000	10,000	**19,500**	10,500
Recycling Modernisation Fund	Various	74,927	20,007	**15,635**	39,285
Modern Manufacturing Initiative	Various	41,700	20,000	**9,000**	12,700
Mt Isa Transition Fund	315	19,898	2,902	**7,896**	9,100
Southport Spit	309	33,623	26,427	**7,096**	100
Lansdown Eco-Industrial Precinct	318	34,000	12,531	**6,469**	15,000
Regional Precincts and Partnerships Program	Various	14,311	8,491	**5,820**	
Emerging Hydrogen Industry	Various	20,000	13,122	**5,578**	1,300
Public Art Initiatives	Various	10,000		**5,000**	5,000
John Miller Industrial Area expansion	315	7,000		**4,400**	2,600
Thriving Suburbs	Various	11,762	7,793	**3,969**	
Green Urban Infrastructure	Various	10,000	1,250	**3,194**	5,556
Sovereign Manufacturing Industry	Various	4,838		**3,038**	1,800
Plastics Technology Recycling Modernisation Fund	Various	3,640	1,015	**2,625**	
Building our Regions (Rounds 1-5)	Various	329,510	326,232	**2,605**	673
Community Infrastructure Investment Partnership	311	15,000	12,707	**2,243**	50
Toowoomba Railway Parklands	317	20,000	2,000	**2,000**	16,000
Urban Precincts and Partnership Program	Various	3,837	1,900	**1,937**	
National Battery Testing Centre	302	10,000	3,026	**1,300**	5,674
Regional Recovery Partnerships Program	Various	23,650	20,001	**884**	2,765
Cairns Marine Precinct Shipyards	306	6,000	4,360	**760**	880
Total Capital Grants				**1,296,213**	

State Development, Infrastructure and Planning

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
GAMES INDEPENDENT INFRASTRUCTURE AND COORDINATION AUTHORITY					
Property, Plant and Equipment					
2032 Games Venues Program [2]	Various	5,590,618	50,796	**357,702**	5,182,120
Total Property, Plant and Equipment				**357,702**	
Capital Grants					
2032 Games Venues Program [3]	Various	1,512,382	13,347	**59,306**	1,439,729
Total Capital Grants				**59,306**	
ECONOMIC DEVELOPMENT QUEENSLAND					
Property, Plant and Equipment					
Northshore Hamilton	302	667,635	173,721	**34,466**	459,448
Industrial Land Acceleration Program	Various	146,465	5,000	**33,900**	107,565
Land Activation Program	Various	291,675	15,000	**27,100**	249,575
Currumbin Eco-Parkland	309	42,445	28,399	**14,046**	
Lumina (Gold Coast Health and Knowledge Precinct)	309	42,387	27,933	**7,609**	6,845
Rockhampton Railyards Rejuvenation	308	4,712		**4,712**	
Southport Housing Precinct	309	22,179	17,692	**4,487**	
Clinton Industrial Estate (Stage 6)	308	18,203	13,862	**3,840**	500
Yeerongpilly Green	303	60,647	58,882	**1,765**	
The Village, Oonoonba (Stage 2)	318	2,441	715	**1,726**	
Pimlico	318	2,120	720	**1,400**	
Coolum Eco Industrial Park (Stage 2)	316	33,876	32,856	**1,015**	5
Minor Works	Various	12,306	1,175	**1,000**	10,131
Salisbury Plains Industrial Precinct	312	7,819	3,569	**750**	3,500
Curra Industrial Estate	319	9,565	3,975	**750**	4,840
Bundamba	310	5,379	4,579	**500**	300
Songbird, Oxley	310	36,162	35,357	**488**	317
Carseldine Village	302	37,717	36,636	**451**	630
Gladstone State Development Area	308	72,644	69,244	**300**	3,100
Meadowbrook	311	677	377	**300**	
Townsville Regional Industrial Estate	318	6,345	4,645	**200**	1,500
Parkside Yeronga	303	30,699	30,546	**153**	
Total Property, Plant and Equipment				**140,958**	

State Development, Infrastructure and Planning					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Capital Grants					
Social and Affordable Housing	Various	215,600	48,851	**166,749**	
Infrastructure Activation Fund	Various	200,000		**50,000**	150,000
Waraba Road, Water and Sewer Catalyst Infrastructure	313	100,000	41,000	**21,000**	38,000
Total Capital Grants				**237,749**	
SOUTH BANK CORPORATION					
Property, Plant and Equipment					
Brisbane Convention and Exhibition Centre enhancements and replacements	305			**23,150**	Ongoing
South Bank Parklands enhancements and replacements	305			**11,909**	Ongoing
Investment properties other enhancements and replacements	305			**8,345**	Ongoing
South Bank Carpark Upgrades and Replacement	305			**3,800**	Ongoing
Total Property, Plant and Equipment				**47,204**	
TOTAL STATE DEVELOPMENT, INFRASTRUCTURE AND PLANNING (PPE)				**566,793**	
TOTAL STATE DEVELOPMENT, INFRASTRUCTURE AND PLANNING (CG)				**1,593,268**	

Notes:

1. Includes budget provisions pending government consideration of 2032 Games Athlete Villages arrangements.
2. Includes budget provisions pending government consideration of venues projects.
3. Total program includes budget provisions - approved agency funding for venues program of $58.8 million in 2026-27. Includes funding for venue from local government.

3.19 TRADE, EMPLOYMENT AND TRAINING

In 2026-27, the Trade, Employment and Training portfolio, including Trade Investment Queensland and TAFE Queensland, has capital purchases of $105.7 million and capital grants of $17.5 million.

The 2026-27 capital program for the Department of Trade, Employment and Training of $90.3 million includes $72.8 million of capital purchases and $17.5 million of capital grants.

Program Highlights (Property, Plant and Equipment)

- $30 million to continue delivery of a new $78 million Caloundra TAFE Centre of Excellence with a focus on the construction trades.
- $21.4 million to continue delivery of a new $60 million Moreton Bay (Petrie) TAFE Centre of Excellence, which will include an Advanced Manufacturing Hub and support workforce training.
- $21.4 million for delivery of the Annual Training Infrastructure Program.

Program Highlights (Capital Grants)

- $17.3 million to continue delivery of a new $61.1 million state-of-the-art Rockhampton TAFE Excellence Precinct.

Trade, Employment and Training

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
DEPARTMENT OF TRADE, EMPLOYMENT AND TRAINING					
Property, Plant and Equipment					
TAFE Centres of Excellence					
Caloundra TAFE Centre of Excellence	316	78,000	6,000	**30,000**	42,000
Moreton Bay TAFE Centre of Excellence	314	60,000	1,600	**21,400**	37,000
Annual Training Infrastructure Program	Various			**21,417**	Ongoing
Total Property, Plant and Equipment				**72,817**	
Capital Grants					
Rockhampton TAFE Excellence Precinct	308	61,060	14,000	**17,320**	29,740
Southern Moreton Bay Islands Marine Centre of Excellence [1]	301	2,000	1,800	**200**	

Trade, Employment and Training

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Total Capital Grants				**17,520**	
TAFE QUEENSLAND					
Property, Plant and Equipment					
Training and operational equipment acquisition, replacement and modernisation					
Modernisation and reinvigoration projects	Various			**8,799**	Ongoing
Rolling replacement program	Various			**8,226**	Ongoing
Aviation Australia capital program	Various			**3,000**	Ongoing
Product development	Various			**2,850**	Ongoing
Regional Economic Future Fund					
Mobile Renewable Energy Training Facilities	Various	2,663	2,143	**520**	
Renewable Energy Training Hubs	Various	1,993	1,993		
Critical Minerals Training Hub	315	1,426	1,426		
TAFE Centres of Excellence					
Construction Technology	Various	14,936	250	**4,697**	9,989
Healthcare and Support	Various	2,791	140	**1,847**	804
Clean Energy Batteries	Various	5,275	242	**714**	4,319
Right of Use Lease Asset	Various	187		**187**	
Total Property, Plant and Equipment				**30,840**	
TRADE AND INVESTMENT QUEENSLAND					
Property, Plant and Equipment					
Right of Use Lease Asset	305			**2,005**	Ongoing
Total Property, Plant and Equipment				**2,005**	

Trade, Employment and Training					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
TOTAL TRADE, EMPLOYMENT AND TRAINING (PPE)				**105,662**	
TOTAL TRADE, EMPLOYMENT AND TRAINING (CG)				**17,520**	

Notes:

1. This project was formerly titled 'Russell Island Marine and Construction Training' in the 2025-26 Budget.

3.20 TRANSPORT AND MAIN ROADS

TRANSPORT AND MAIN ROADS

In 2026-27, total capital purchases for the Transport and Main Roads portfolio are $11.165 billion including capital grants of $644.8 million. The portfolio includes the Department of Transport and Main Roads, Queensland Rail, Cross River Rail Delivery Authority, Far North Queensland Ports Corporation Limited, Gladstone Ports Corporation Limited, North Queensland Bulk Ports Corporation Limited, Port of Townsville Limited, RoadTek, and Gold Coast Waterways Authority.

Department of Transport and Main Roads

In 2026-27, capital purchases and capital grants total $8.732 billion towards infrastructure investment across the state. The Department of Transport and Main Roads designs, delivers and maintains transport infrastructure with a vision of connected communities in a sustainable, thriving and inclusive Queensland.

Program Highlights (Property, Plant and Equipment)

Contractually committed

- $898.4 million towards Bruce Highway Targeted Safety Program, at a total capital cost of $9 billion (jointly funded with the Federal Government).
- $651 million towards Logan and Gold Coast Faster Rail, at a total estimated cost of $5.75 billion (jointly funded with the Federal Government).
- $650 million towards Coomera Connector (Stage 1), Coomera to Nerang, at a total estimated cost of $3.5 billion (jointly funded with the Federal Government).
- $460 million towards The Wave (Stage 1), at a total estimated cost of $5.5 billion (jointly funded with the Federal Government).
- $430 million towards Rockhampton Ring Road, at a total estimated cost of $1.98 billion (jointly funded with the Federal Government).
- $410 million towards Queensland Train Manufacturing Program, at a total estimated capital cost of $4.869 billion.
- $251.9 million towards Beerburrum to Nambour Rail Upgrade (Stage 1), at a total estimated cost of $1.004 billion (jointly funded with the Federal Government).
- $243 million towards Gold Coast Light Rail (Stage 3), Broadbeach South to Burleigh Heads, at a total estimated capital cost of $1.549 billion (jointly funded with the Federal Government and Gold Coast City Council).
- $115.5 million towards New Gold Coast Stations (Pimpama, Hope Island and Merrimac), at a total estimated capital cost of $590.6 million.

Planned investments

- Sunshine Motorway, Mooloolah River Interchange Upgrade (Stage 1 & 2).
- The Wave (Stage 2 & Stage 3).
- Gold Coast Transport Plan.
- Caloundra Congestion Busting Plan, funding allocation.
- Bruce Highway (Brisbane - Gympie), Anzac Avenue to Uhlmann Road upgrade, funding allocation.
- Coomera Connector (Stage 2), Pimpama to Coomera, planning and design.
- Bruce Highway (Gympie - Maryborough), Tiaro Bypass, construct bypass.
- Bruce Highway (Mackay - Proserpine), O'Connell River to Proserpine (Goorganga Floodplain), upgrade flood immunity.
- Kennedy Highway (Cairns - Mareeba), Barron River bridge (Kuranda) replacement.

Details of the planned investments can be viewed in the Queensland Transport and Roads Investment Program (QTRIP).

Program Highlights (Capital Grants)

- $76 million towards the Transport Infrastructure Development Scheme to local governments, including Aboriginal and Torres Strait Islander community assistance.
- $43 million towards the School Bus Upgrade Program.
- $30.8 million towards the Country Roads Connect Program, at a total estimated cost of $100 million.

RoadTek

In 2026-27, $29.9 million is allocated to replace construction plant and equipment for road construction and maintenance throughout Queensland.

Queensland Rail

In 2026-27, $1.611 billion is allocated towards capital purchases for Queensland Rail.

Program Highlights (Property, Plant and Equipment).

The funding is provided to support projects that will grow or enhance the Queensland Rail network including:

- $167.8 million towards constructing Clapham Yard Stabling at Moorooka.
- $136.9 million towards implementing the European Train Control System Signalling Program: Phase 1 in the Brisbane Inner City Network.

- $114.6 million towards European Train Control Systems Signalling technology between Beenleigh and Varsity Lakes.
- $48.1 million towards upgrading vehicle and pedestrian access at Mayne Yard.
- $33 million towards European Train Control Systems Signalling technology between Kuraby and Beenleigh.

The funding will also support projects that will replace, renew and upgrade rail infrastructure, rollingstock, buildings, facilities, and other network assets including:

- Rollingstock, operational facilities, track infrastructure, civil structures and signalling in the South East Queensland and regional networks.

Gold Coast Waterways Authority

In 2026-27, the Gold Coast Waterways Authority has allocated $3.3 million to improve management of, and provide better access to, the Gold Coast Waterways, canals and rivers and to deliver public realm works as part of the implementation of The Spit Master Plan.

Program Highlights (Property, Plant and Equipment)

- $1.7 million to deliver plant and equipment, including ongoing major capital replacements for the Sand Bypass System.
- $1.4 million to deliver community infrastructure within The Spit precincts, including completion of Wayfinding and Interpretive Signage within the Top of The Spit (Gowondo Place) and progress enhanced day-use outcomes on Wave Break Island.
- $145,000 to finalise Paradise Point Boat Ramp.

Cross River Rail Delivery Authority

In 2026-27, $624.9 million (inclusive of Third-Party Returnable Works) has been allocated to continue delivery of Cross River Rail, construction of a new 10.2-kilometre rail line from Dutton Park to Bowen Hills, including 5.9 kilometres of twin tunnels under the Brisbane River and CBD, and four new underground stations at a total estimated cost of $9.825 billion (inclusive of Third-Party Returnable Works).

Far North Queensland Ports Corporation Limited

In 2026-27, Far North Queensland Ports Corporation Limited has allocated $33 million towards new and continuing development within its ports in Far North Queensland.

Program Highlights (Property, Plant and Equipment)

- $8.3 million for the Cairns Marine Precinct Common User Facility.

Gladstone Ports Corporation Limited

In 2026-27, Gladstone Ports Corporation Limited has allocated $78.9 million towards ongoing development of the Port of Gladstone and additional works at the Port of Bundaberg and the Port of Rockhampton (Port Alma).

Program Highlights (Property, Plant and Equipment)

- $20 million for the Northern Land Expansion Project (NLEP) Southern Bund Construction at Fisherman's Landing.

North Queensland Bulk Ports Corporation

In 2026-27, North Queensland Bulk Ports Corporation Limited has allocated $31.7 million to continue planning and development initiatives to meet industry requirements for imports and exports.

Program Highlights (Property, Plant and Equipment)

- $8 million for design and approvals to construct the new Bowen Wharf.
- $3 million to finalise construction of a new heavy duty hardstand area at George Bell Drive to cater for container storage and handling of break bulk cargo.

Port of Townsville Limited

In 2026-27, Port of Townsville Limited has allocated $20.9 million towards ongoing development at the Port of Townsville.

Program Highlights (Property, Plant and Equipment)

- $12.3 million for development of various port facilities.

Transport and Main Roads

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
DEPARTMENT OF TRANSPORT AND MAIN ROADS [1] [2]					
Property, Plant and Equipment					
South Coast					
National Land Transport Network Upgrades - South Coast	309	20,000	4,000	**7,652**	8,348
Natural Disaster Program - South Coast	Various	250,360	2,172	**52,119**	196,068
State Road Network Upgrades - South Coast	Various	6,347,000	30,376	**192,549**	6,124,075
Targeted Road Safety Programs - South Coast	311	14,813	1,821	**8,117**	4,875
Burleigh Connection Road, upgrade bus infrastructure	309	12,993	2,389	**8,191**	2,413
Coomera Connector (Stage 1), Coomera to Nerang	309	3,500,000	2,222,597	**650,000**	627,403
Gold Coast Light Rail (Stage 3), Broadbeach South to Burleigh Heads	309	1,549,000	1,285,314	**242,978**	20,708
Gold Coast - Springbrook Road, Austinville, upgrade causeway	309	30,336	4,449	**16,562**	9,325
Lamington National Park Road, 2024 Disaster Recovery Funding Arrangements reconstruction works	309	16,701	1,673	**5,752**	9,275
Loganlea train station relocation	311	173,760	114,508	**39,602**	19,649
Loganlea train station, upgrade park 'n' ride	311	16,987	10,822	**3,095**	3,070
New Gold Coast Stations (Pimpama, Hope Island and Merrimac)	309	590,550	475,039	**115,511**	
Other construction - South Coast	305			**151,680**	Ongoing
Sub-total South Coast				**1,493,811**	
Metropolitan					
Bruce Highway Upgrades - Metropolitan	Various	356,012	40,708	**55,551**	259,754
Passenger Transport Infrastructure - Metropolitan	301	40,000	1,400	**1,800**	36,800
State Road Network Upgrades - Metropolitan	Various	256,100	26,175	**36,891**	193,034
Rail Infrastructure Improvements - Metropolitan	305	21,000	5,032	**1,000**	14,968
Bruce Highway (Brisbane - Gympie), Gateway Motorway to Dohles Rocks Road upgrade (Stage 1)	302	948,000	139,078	**45,000**	763,922

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Centenary Bridge Upgrade	304	353,500	244,013	**45,000**	64,487
Centenary Motorway (Ellen Grove - Toowong), 2025 Disaster Recovery Funding Arrangements reconstruction works	304	18,000		**1,000**	17,000
Chermside bus stop, construct southbound platform Package 1	302	16,536	7,266	**5,000**	4,270
Gateway Motorway, Bracken Ridge to Pine River upgrade	302	1,000,000	155,194	**54,000**	790,806
Rosewood - Marburg Road, 2025 Disaster Recovery Funding Arrangements reconstruction works	310	25,409	3,285	**13,067**	9,057
Warrego Highway (Ipswich - Toowoomba), Bremer River Bridge, strengthening	310	85,000	17,968	**23,238**	43,794
Other construction - Metropolitan	305			**111,431**	Ongoing
Sub-total Metropolitan				**392,978**	
North Coast					
Bruce Highway Upgrades - North Coast	313	733,000	11,119	**30,000**	691,881
Maritime Infrastructure - North Coast	316	32,250		**2,900**	29,350
Passenger Transport Infrastructure - North Coast	316	1,179,453	21,500	**331,458**	826,495
Rail Infrastructure Improvements - North Coast	316	2,184,550	35,000	**180,000**	1,969,550
State Road Network Upgrades - North Coast	Various	5,783,450	158,589	**568,922**	5,055,939
Beerburrum to Nambour Rail Upgrade (Stage 1)	316	1,004,191	398,662	**251,864**	353,665
Brisbane Valley Highway (Ipswich - Harlin), strengthen pavement	310	20,000	2,007	**7,000**	10,993
Brisbane Valley Highway Safety Upgrades	310	60,000	3,271	**8,100**	48,629
Bruce Highway (Brisbane - Gympie), Dohles Rocks Road to Anzac Avenue upgrade (Stage 1)	314	290,000	156,109	**79,000**	54,891
The Wave (Stage 1)	316	5,500,000	193,786	**460,000**	4,846,214
Other construction - North Coast	305			**143,048**	Ongoing
Sub-total North Coast				**2,062,293**	

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Wide Bay Burnett					
Bruce Highway Upgrades - Wide Bay Burnett	319	740,000	34,836	**17,242**	687,922
State Road Network Upgrades - Wide Bay Burnett	319	103,150	17,374	**20,674**	65,103
Booral Road and Boundary Road (Urangan), upgrade intersection	319	37,734	5,971	**19,075**	12,688
Other construction - Wide Bay Burnett	319			**114,410**	Ongoing
Sub-total Wide Bay Burnett				**171,401**	
Darling Downs					
Targeted Road Safety Programs - Darling Downs	317	11,228		**1,282**	9,946
Toowoomba - Cecil Plains Road, strengthen and widen pavement	317	10,500	7,162	**2,538**	800
Other construction - Darling Downs	307			**123,920**	Ongoing
Sub-total Darling Downs				**127,740**	
South West					
Castlereagh Highway (St George - Hebel), upgrade floodways	307	10,000	1,000	**8,000**	1,000
Other construction - South West	307			**61,983**	Ongoing
Sub-total South West				**69,983**	
Fitzroy					
Bruce Highway Upgrades - Fitzroy	308	37,616	4,642	**2,000**	30,974
State Road Network Upgrades - Fitzroy	308	19,441	100	**3,000**	16,341
Bruce Highway, Gladstone to Rockhampton upgrades	308	250,000	21,606	**34,099**	194,296
Bruce Highway (Rockhampton - St Lawrence), Pine Mountain Creek to Kooltandra Road intersection, improve safety	308	88,961	9,257	**33,703**	46,001
Dawson Developmental Road (Springsure - Tambo), priority upgrades	308	25,538	6,042	**6,750**	12,746
Rockhampton Ring Road	308	1,980,000	721,232	**430,000**	828,768
Other construction - Fitzroy	308			**103,704**	Ongoing

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Sub-total Fitzroy				**613,255**	
Central West					
State Road Network Upgrades - Central West	315	182,524	2,513	**15,777**	164,234
Other construction - Central West	315			**54,465**	Ongoing
Sub-total Central West				**70,243**	
Mackay Whitsunday					
Bruce Highway Upgrades - Mackay Whitsunday	312	500,000	3,067	**23,956**	472,977
Maritime Infrastructure - Mackay Whitsunday	312	32,000	2,014	**3,000**	26,986
State Road Network Upgrades - Mackay Whitsunday	312	100,100	15,073	**22,315**	62,711
Proserpine - Shute Harbour Road upgrades	312	84,700	37,310	**11,350**	36,040
Other construction - Mackay Whitsunday	312			**53,289**	Ongoing
Sub-total Mackay Whitsunday				**113,910**	
Northern					
Bruce Highway Upgrades - Northern	318	42,033	5,852	**4,512**	31,669
Natural Disaster Program - Northern	318	225,000	3,160	**31,020**	190,820
Bruce Highway (Bowen - Ayr), Burdekin River Bridge, rehabilitation program	318	96,931	70,213	**4,500**	22,217
Garbutt - Upper Ross Road (Riverway Drive) (Stage 2), Allambie Lane to Dunlop Street, duplicate to four lanes	318	135,000	78,065	**20,000**	36,935
Mount Spec Road, 2025 Disaster Recovery Funding Arrangements reconstruction works	318	134,089	33,750	**30,000**	70,339
Ross River Road, Mabin Street to Rolfe Street, improve safety	318	19,320	6,371	**6,589**	6,360
Other construction - Northern	318			**59,155**	Ongoing
Sub-total Northern				**155,776**	

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
North West					
National Land Transport Network Upgrades - North West	315	121,725	5,407	**4,435**	111,883
Burke Developmental Road (Cloncurry - Normanton), various locations, widen pavement	315	11,240	2,543	**2,000**	6,697
Cloncurry - Dajarra Road, Malbon River floodway, upgrade culvert and approaches	315	20,000	7,917	**4,500**	7,583
Other construction - North West	315			**51,195**	Ongoing
Sub-total North West				**62,130**	
Far North					
Bruce Highway Upgrades - Far North	306	225,000	14,529	**1,818**	208,653
Maritime Infrastructure - Far North	315	12,000	608	**4,187**	7,205
National Land Transport Network Upgrades - Far North	306	26,513	15,888	**1,063**	9,563
Natural Disaster Program - Far North	306	35,436	447	**9,528**	25,462
State Road Network Upgrades - Far North	Various	1,452,424	61,644	**49,839**	1,340,942
Targeted Road Safety Programs - Far North	306	52,284	5,991	**17,331**	28,962
Captain Cook Highway (Cairns - Mossman), 2024 Disaster Recovery Funding Arrangements reconstruction works	306	120,888	40,443	**35,137**	45,308
Captain Cook Highway (Cairns - Mossman), 2024 Disaster Recovery Funding Arrangements reconstruction works	306	101,371	44,988	**26,166**	30,217
Captain Cook Highway (Cairns - Mossman), 2024 Disaster Recovery Funding Arrangements reconstruction works	306	17,754	13,840	**1,664**	2,251
Captain Cook Highway (Cairns - Mossman), 2024 Disaster Recovery Funding Arrangements reconstruction works	306	17,522	8,479	**5,898**	3,145
Captain Cook Highway (Cairns - Mossman), 2024 Disaster Recovery Funding Arrangements betterment works	306	11,151	2,819	**4,238**	4,094

Transport and Main Roads

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Gillies Range Road, 2024 Disaster Recovery Funding Arrangements reconstruction works	306	13,641	5,305	**5,944**	2,392
Gillies Range Road (Tablelands Regional), 2024 Disaster Recovery Funding Arrangements reconstruction works	306	13,560	6,301	**6,351**	907
Gregory Developmental Road (The Lynd - Quartz Blow Creek), 2025 Disaster Recovery Funding Arrangements reconstruction works	315	10,089		**8,864**	1,225
Kennedy Highway (Cairns - Mareeba), 2024 Disaster Recovery Funding Arrangements reconstruction works	306	48,462	19,545	**17,012**	11,905
Kennedy Highway (Cairns - Mareeba), 2024 Disaster Recovery Funding Arrangements reconstruction works	306	27,775	11,013	**10,548**	6,215
Kennedy Highway (Cairns - Mareeba), 2024 Disaster Recovery Funding Arrangements reconstruction works	306	27,469	11,704	**8,477**	7,288
Kennedy Highway (Cairns - Mareeba), 2024 Disaster Recovery Funding Arrangement reconstruction works	306	21,038	9,761	**6,649**	4,629
Kennedy Highway (Cairns - Mareeba), 2025 Disaster Recovery Funding Arrangements reconstruction works	306	20,398	667	**6,757**	12,975
Kennedy Highway (Cairns - Mareeba), 2025 Disaster Recovery Funding Arrangements reconstruction works	306	17,682	406	**1,500**	15,776
Kennedy Highway (Mareeba - Ravenshoe), design and construct overtaking lanes	306	12,354	3,237	**1,466**	7,651
Torres Strait Islands Marine Infrastructure Program	315	38,450	4,450	**11,638**	22,361
Other construction - Far North	306			**112,895**	Ongoing
Sub-total Far North				**354,967**	
Statewide					
Natural Disaster Program - Statewide	Various	185,000	8,961	**35,511**	140,529
Rail Infrastructure Improvements - Statewide	Various	68,200		**30,200**	38,000
State Road Network Upgrades - Statewide	Various	794,548	14,670	**31,698**	748,179

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Targeted Road Safety Programs - Statewide	Various	40,000		**10,000**	30,000
Bruce Highway Targeted Safety Program	Various	9,000,000	319,139	**898,362**	7,782,499
Inland Freight Route (Charters Towers to Mungindi)	Various	1,000,000	102,183	**35,859**	861,958
Logan and Gold Coast Faster Rail	311	5,750,155	1,293,242	**651,014**	3,805,900
New Generation Rollingstock, Automatic Train Operation and Platform Screen Doors fitment	Various	275,700	116,675	**56,136**	102,890
New Generation Rollingstock, European Train Control System fitment, install new signalling	Various	382,724	296,009	**77,438**	9,277
New Generation Rollingstock, integration and ancillary works	Various	51,600	4,418	**2,000**	45,182
Public Transport Bus Stops and Stations Disability Standards	Various	20,000	1,284	**5,000**	13,716
Queensland Beef Corridors, funding allocation	Various	500,075	12,870	**27,690**	459,514
Queensland Train Manufacturing Program	319	4,869,000	2,226,613	**410,000**	2,232,387
Road Safety Infrastructure 2026-27 to 2029-30	Various	786,903	93,590	**48,445**	644,867
Other construction - Statewide	Various			**66,847**	Ongoing
Sub-total Statewide				**2,386,200**	
Other Plant and Equipment					
Corporate buildings	Various			**8,000**	Ongoing
Information technology	Various			**10,000**	Ongoing
Plant and Equipment	Various			**51,848**	Ongoing
Sub-total Other Plant and Equipment				**69,848**	
Total Property, Plant and Equipment				**8,144,534**	
Capital Grants					
Black Spot Program	Various			**30,361**	Ongoing
Country Roads Connect Program	Various	100,000	35,458	**30,817**	33,726
Cycling Program	Various			**43,575**	Ongoing
Safer Roads Better Transport	Various			**11,408**	Ongoing

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
School Bus Upgrade Program	Various			**43,094**	Ongoing
Transport Infrastructure Development Scheme	Various			**75,950**	Ongoing
Wheelchair accessible taxi sustainability funding	Various			**6,325**	Ongoing
Beams Road (Carseldine and Fitzgibbon), upgrade rail level crossing	302	235,000	165,634	**34,366**	35,000
Capital grants - Transport and Roads	Various			**311,593**	Ongoing
Total Capital Grants				**587,489**	
ROADTEK					
Property, Plant and Equipment					
Construction Plant Works	Various			**29,900**	Ongoing
Total Property, Plant and Equipment				**29,900**	
QUEENSLAND RAIL LIMITED					
Property, Plant and Equipment					
Other Rail Growth	Various			**83,282**	Ongoing
Queensland Rail Enterprise	Various			**38,555**	Ongoing
Rail Network Enhancements	Various			**252,598**	Ongoing
Rail Regional Network Maintenance	Various			**236,453**	Ongoing
Rail SEQ Network Maintenance	Various			**209,099**	Ongoing
Rail Station and Access Improvements	Various			**159,908**	Ongoing
Clapham Yard Stabling (Moorooka), construct stabling yard [3 4 5]	303	886,728	410,463	**167,791**	308,473
European Train Control System Level 2: Kuraby to Beenleigh [6]	Various	325,537	29,046	**33,023**	263,468
European Train Control System Level 2 upgrades, Beenleigh to Varsity Lakes [4 6]	Various	339,000	160,636	**114,583**	63,781
European Train Control System Signalling Program: Phase 1 (Pilot line, Tunnel, and Sector 1 to Moorooka) [3 4 7]	305	1,401,025	896,766	**136,855**	367,404
Mayne Yard Accessibility [3 4 5]	305	418,422	214,735	**48,093**	155,594
Mount Isa Line, resilience improvements and track renewals	Various	50,000	29,100	**16,616**	4,284
Queensland Train Manufacturing Program Enabling Works	Various	234,953	79,938	**38,686**	116,329

Transport and Main Roads

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
Signalling Integration Works [3 4 5]	305	350,446	202,923	**42,602**	104,921
Station Upgrades Fairfield to Salisbury [3 4 5]	303	229,655	124,871	**32,699**	72,085
Total Property, Plant and Equipment				**1,610,843**	
GOLD COAST WATERWAYS AUTHORITY					
Property, Plant and Equipment					
Boating Infrastructure Program, various locations (Gold Coast Waterways Authority)	309			**145**	Ongoing
Plant, equipment and minor works (Gold Coast Waterways Authority)	309			**1,695**	Ongoing
Spit Masterplan (Southport), northern end of Main Beach, implement spit masterplan (Gold Coast Waterways Authority) [8]	309	24,078	18,415	**1,447**	4,216
Total Property, Plant and Equipment				**3,287**	
CROSS RIVER RAIL DELIVERY AUTHORITY [9]					
Property, Plant and Equipment					
Cross River Rail	305	9,607,466	8,215,601	**567,543**	824,322
Total Property, Plant and Equipment				**567,543**	
Capital Grants					
Cross River Rail - third party returnable works	305	218,009	160,672	**57,337**	
Total Capital Grants				**57,337**	
FAR NORTH QUEENSLAND PORTS CORPORATION LIMITED					
Property, Plant and Equipment					
Cairns Marine Precinct - Common User Facility	306	387,000	45,586	**8,303**	333,111
Buildings and Land Development	306			**11,500**	Ongoing
Marine Infrastructure	306			**6,750**	Ongoing
Port Facilities	306			**6,440**	Ongoing
Total Property, Plant and Equipment				**32,993**	

Transport and Main Roads

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
GLADSTONE PORTS CORPORATION LIMITED					
Property, Plant and Equipment					
Northern Land Expansion Project	308	116,000	52,042	**20,000**	43,958
Buildings and Land Development	308			**8,786**	Ongoing
Marine Infrastructure	308			**610**	Ongoing
Port Facilities	308			**49,506**	Ongoing
Total Property, Plant and Equipment				**78,902**	
NORTH QUEENSLAND BULK PORTS CORPORATION LIMITED					
Property, Plant and Equipment					
Bowen Wharf - Public Jetty	312	50,000	5,000	**8,000**	37,000
George Bell Dr Heavy Duty Laydown Area	312	19,500	15,300	**3,000**	1,200
Towage Infrastructure for Abbot Point - Feasibility Studies	312	2,250	1,750	**500**	
Buildings and Land Development	312			**7,650**	Ongoing
Marine Infrastructure	312			**6,200**	Ongoing
Port Facilities	312			**5,900**	Ongoing
Transport Infrastructure	312			**450**	Ongoing
Total Property, Plant and Equipment				**31,700**	
PORT OF TOWNSVILLE LIMITED					
Property, Plant and Equipment					
Marine Infrastructure	318			**7,400**	Ongoing
Port Facilities	318			**12,272**	Ongoing
Transport Infrastructure	318			**1,200**	Ongoing
Total Property, Plant and Equipment				**20,872**	

Transport and Main Roads					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
TOTAL TRANSPORT AND MAIN ROADS (PPE)				**10,520,574**	
TOTAL TRANSPORT AND MAIN ROADS (CG)				**644,826**	

Notes:

1. Contracted projects have been disclosed individually. Any changes to project details from 2025-26 are in accordance with project contracts.
2. Non-contracted projects have been consolidated on a program basis while planning and commercial negotiations are undertaken. As non-contracted projects progress to contracted, and new non-contracted projects are developed and included within these programs, the included programs and Total Estimated Cost of these programs will change from year to year.
3. Total estimated cost has changed since the 2025-26 State Budget due to cost escalation.
4. Estimated completion date has been revised since the 2025-26 State Budget.
5. This project is being delivered by Cross River Rail Delivery Authority.
6. This project is being delivered by Department of Transport and Main Roads with support from Queensland Rail.
7. This project is being delivered by Cross River Rail Delivery Authority and Department of Transport and Main Roads with support from Queensland Rail.
8. This capital value makes up part of the overall $60 million Spit Master Plan Implementation, being implemented by GCWA and other delivery partners.
9. Any changes to project details from 2025-26 are in accordance with revised project contracts value.

3.21 WOMEN, ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS AND MULTICULTURALISM

The Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism portfolio's capital outlays for 2026-27 are estimated to be $10.7 million.

Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism

Total capital purchases for the Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism are estimated to be $1.2 million in 2026-27. The total capital grants for the department are estimated to be $9.4 million in 2026-27.

Program Highlights (Property, Plant and Equipment)

- $740,000 for fit-out works and other property, plant and equipment to support the department's office accommodation requirements.
- $500,000 for upgrades and improvements of departmental owned property plant and equipment and to fulfill trustee (land) obligations.

Program Highlights (Capital Grants)

- $8.2 million for regional infrastructure to support Aboriginal and Torres Strait Islander people across regional Queensland.
- $625,000 in 2026–27 of a total $5 million to establish a capital infrastructure program that will provide funding to not-for-profit multicultural community groups for the building or upgrade of facilities that meet community needs.
- $390,000 in 2026–27 of a total $3.5 million contribution to establish a Holocaust Museum and Education Centre in Brisbane to honour victims of the Holocaust and support students and the broader community to explore and understand the impact of racism.
- $135,000 in 2026-27 for the final milestone of a total $2.7 million towards the construction of Queensland's first Chinese Culture and Heritage Centre in Cairns.

Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism

Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
DEPARTMENT OF WOMEN, ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS AND MULTICULTURALISM					
Property, Plant and Equipment					
Land and building acquisitions and upgrades	Various			**500**	Ongoing
Fit-out and minor capital works	Various			**402**	Ongoing
Meriba Omasker Kaziw Kazipa office - minor works	306	550	212	**338**	
Total Property, Plant and Equipment				**1,240**	
Capital Grants					
Regional infrastructure	Various	8,178		**8,178**	
Multicultural Connect infrastructure	Various	5,000	63	**625**	4,312
Holocaust Museum	305	3,500	3,110	**390**	
Cairns Chinese Culture and Heritage Centre	306	2,700	2,565	**135**	
Vietnamese Monument	310	100		**100**	
Total Capital Grants				**9,428**	
TOTAL WOMEN, ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS AND MULTICULTURALISM (PPE)				**1,240**	
TOTAL WOMEN, ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS AND MULTICULTURALISM (CG)				**9,428**	

3.22 YOUTH JUSTICE AND VICTIM SUPPORT

The capital works program for the Department of Youth Justice and Victim Support is $250.9 million in 2026-27. These funds provide the infrastructure that supports structured supervision, rehabilitation and education for youth, helping to reduce reoffending and contribute to safer communities.

Program Highlights (Property, Plant and Equipment)

- $235.4 million for the continued construction of the Woodford Youth Detention Centre.
- $15.5 million for ongoing upgrades and minor works to Youth Detention centres and Youth Justice service centres.

Youth Justice and Victim Support					
Project	Statistical Area	Total Estimated Cost $'000	Expenditure to 30-06-26 $'000	**Budget 2026-27 $'000**	Post 2026-27 $'000
DEPARTMENT OF YOUTH JUSTICE AND VICTIM SUPPORT					
Property, Plant and Equipment					
Woodford Youth Detention Centre - 112 bed construction project	313	982,610	687,918	**235,293**	59,399
Woodford Youth Detention Centre - establishment costs	313	409	285	**124**	
Youth Justice facilities	Various			**15,521**	Ongoing
Total Property, Plant and Equipment				**250,938**	
TOTAL YOUTH JUSTICE AND VICTIM SUPPORT (PPE)				**250,938**	

Appendices

Appendix A: Entities included in capital outlays 2026-27

Customer Services, Open Data and Small and Family Business

- Department of Customer Services, Open Data and Small and Family Business
- CITEC
- Queensland Shared Services

Education

- Department of Education
- Queensland Curriculum and Assessment Authority
- Arts Queensland
- Library Board of Queensland
- Queensland Art Gallery
- Queensland Museum
- Queensland Performing Arts Trust

Environment, Tourism, Science and Innovation

- Department of the Environment, Tourism, Science and Innovation

Families, Seniors, Disability Services and Child Safety

- Department of Families, Seniors, Disability Services and Child Safety

Housing and Public Works

- Department of Housing and Public Works
- QBuild
- Queensland Building and Construction Commission

Justice

- Department of Justice
- Crime and Corruption Commission
- Legal Aid Queensland
- Public Trustee of Queensland

Legislative Assembly of Queensland

- Legislative Assembly of Queensland

Local Government, Water and Volunteers

- Department of Local Government, Water and Volunteers
- Gladstone Area Water Board
- Mount Isa Water Board
- Seqwater
- SunWater Limited

Natural Resources and Mines, Manufacturing and Regional and Rural Development

- Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development

Premier and Cabinet

- Department of the Premier and Cabinet

Primary Industries

- Department of Primary Industries
- Queensland Racing Integrity Commission

Queensland Corrective Services

- Queensland Corrective Services

Queensland Fire Department

- Queensland Fire Department
- Queensland Reconstruction Authority

Queensland Health

- Queensland Health and Hospital and Health Services
- Council of the Queensland Institute of Medical Research

Queensland Police Service

- Queensland Police Service

Queensland Treasury

- Queensland Treasury
- CleanCo Queensland Limited
- CopperString Delivery

- CS Energy Limited
- Energy Queensland Limited
- Powerlink Queensland
- Queensland Hydro Pty Ltd
- Stanwell Corporation Limited

Sport, Racing and Olympic and Paralympic Games

- Department of Sport, Racing and Olympic and Paralympic Games
- Queensland Academy of Sport
- Stadiums Queensland

State Development, Infrastructure and Planning

- Department of State Development, Infrastructure and Planning
- Economic Development Queensland
- Games Independent Infrastructure and Coordination Authority
- South Bank Corporation

Trade, Employment and Training

- Department of Trade, Employment and Training
- TAFE Queensland
- Trade and Investment Queensland

Transport and Main Roads

- Department of Transport and Main Roads
- Far North Queensland Ports Corporation Limited
- Gladstone Ports Corporation Limited
- Gold Coast Waterways Authority
- North Queensland Bulk Ports Corporation Limited
- Port of Townsville Limited
- Queensland Rail
- RoadTek
- Cross River Rail Delivery Authority

Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism

- Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism

Youth Justice and Victim Support

- Department of Youth Justice and Victim Support

Appendix B: Key concepts and coverage

Coverage of the capital statement

Under accrual output budgeting, capital is the stock of assets including property, plant and equipment and intangible assets that any agency owns and/or controls and uses in the delivery of services, as well as capital grants made to other entities. The following definitions are applicable throughout this document:

- **capital purchases** – property, plant and equipment outlay as per the financial statements excluding asset sales, depreciation and revaluations
- **capital grants** – capital grants to other entities and individuals (excluding grants to other government departments and statutory bodies)
- **right of use assets** – property, plant and equipment to which government agencies have a right to use through lease or similar arrangements.

Capital contingency

Consistent with the approach adopted in previous years, a capital contingency reserve has been included. This reserve recognises that while agencies budget to fully use their capital works allocation, circumstances such as project lead-in times, project management constraints, unexpected weather conditions and capacity constraints such as the supply of labour and materials may prevent full usage. On a whole-of-government basis, there is likely to be underspending, resulting in a carry-over of capital allocations.

Estimated jobs supported by capital works

The $29.616 billion capital works program in 2026-27 is estimated to directly support around 71,500 jobs, equating to around 66,000 full-time equivalent (FTE) jobs. The estimate of jobs supported by the Government's capital works program in 2026-27 is based on Queensland Treasury Guidelines for estimating the FTE jobs directly supported by the construction component of the capital works program.

The estimate of jobs supported by the capital works program is presented both in terms of FTEs and total jobs. Further, in some cases, jobs estimates quoted for specific projects throughout the Capital Statement and in other budget papers may reflect other approaches, including proponents' estimates or project specific information, rather than the methodology in the Queensland Treasury Guidelines for estimating jobs supported by capital works.

Appendix C: Capital purchases by entity by region 2026-27[1]

	Brisbane East	Brisbane North	Brisbane South	Brisbane West	Brisbane Inner City
Entity[2]	**$'000**	**$'000**	**$'000**	**$'000**	**$'000**
Customer Services, Open Data and Small and Family Business	625	6,245	974	489	779
Families, Seniors, Disability Services and Child Safety	3,287	3,046	5,123	2,570	4,096
Education	114,944	27,632	75,369	63,376	91,478
Environment, Tourism, Science and Innovation	7,130	4,441	5,205	4,266	4,827
Housing and Public Works	25,601	32,672	42,422	24,728	71,547
Justice	3,382	3,134	7,725	2,644	10,719
Legislative Assembly of Queensland	274	253	426	214	11,807
Local Government, Water and Volunteers	14,632	3,494	5,876	2,948	4,698
Natural Resources and Mines, Manufacturing and Regional and Rural Development	753	708	1,101	618	906
Premier and Cabinet	..	..	..	..	479
Queensland Corrective Services	6,310	5,847	9,835	4,934	7,862
Queensland Fire Department	2,897	2,685	4,515	2,265	3,610
Queensland Health	173,208	160,500	294,940	135,425	225,519
Queensland Police Service	7,557	21,008	16,913	10,996	9,397
Queensland Treasury	45,002	105,462	59,444	31,165	582,360
Primary Industries	4,089	276	691	233	2,971
Sport, Racing and Olympic and Paralympic Games	1,608	1,490	2,581	1,257	2,213
State Development, Infrastructure and Planning	3,261	37,938	7,000	2,549	402,008
Trade, Employment and Training	4,957	1,562	3,863	1,500	3,659
Transport and Main Roads	125,091	219,228	325,582	143,700	876,989
Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism	41	38	64	32	51
Youth Justice and Victim Support	..	..	..	..	..
Other agencies[3]	16	15	25	12	20
Anticipated contingency reserve and other adjustments[4]					
Funds allocated	**504,218**	**590,321**	**805,095**	**403,551**	**2,145,863**

Entity[2]	Cairns $'000	Darling Downs Maranoa $'000	Central Queensland $'000	Gold Coast $'000	Ipswich $'000
Customer Services, Open Data and Small and Family Business	680	329	589	1,749	6,740
Families, Seniors, Disability Services and Child Safety	3,575	1,730	6,338	9,195	5,647
Education	35,572	26,499	120,576	121,526	128,489
Environment, Tourism, Science and Innovation	31,272	3,950	4,804	11,696	5,391
Housing and Public Works	64,176	11,135	49,557	188,337	53,117
Justice	39,375	1,780	3,187	9,460	5,810
Legislative Assembly of Queensland	297	144	258	765	470
Local Government, Water and Volunteers	4,100	1,984	81,426	25,480	447,609
Natural Resources and Mines, Manufacturing and Regional and Rural Development	1,434	459	718	1,871	1,200
Premier and Cabinet	..	..	..	..	..
Queensland Corrective Services	6,862	3,321	5,947	27,214	83,626
Queensland Fire Department	6,106	3,297	3,930	8,104	9,302
Queensland Health	231,638	91,156	196,310	488,996	344,556
Queensland Police Service	9,210	4,014	7,126	20,996	50,452
Queensland Treasury	241,816	361,267	1,065,098	250,093	250,456
Primary Industries	795	4,436	3,943	1,734	1,337
Sport, Racing and Olympic and Paralympic Games	1,748	846	1,515	16,230	2,762
State Development, Infrastructure and Planning	3,546	1,716	21,924	35,262	6,590
Trade, Employment and Training	3,731	5,160	1,553	6,058	5,513
Transport and Main Roads	526,312	149,336	957,352	1,583,404	247,815
Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism	383	22	39	115	71
Youth Justice and Victim Support	28	..	..	..	6,311
Other agencies[3]	17	8	15	43	26
Anticipated contingency reserve and other adjustments[4]					
Funds allocated	**1,122,622**	**622,643**	**2,344,167**	**2,599,786**	**1,539,776**

Entity[2]	Logan - Beaudesert $'000	Mackay - Isaac - Whitsunday $'000	Moreton Bay North $'000	Moreton Bay South $'000	Outback $'000
Customer Services, Open Data and Small and Family Business	970	462	582	701	202
Families, Seniors, Disability Services and Child Safety	5,100	2,431	3,061	3,761	4,545
Education	351,610	22,908	31,582	42,265	25,484
Environment, Tourism, Science and Innovation	6,190	4,208	4,440	6,169	3,704
Housing and Public Works	40,135	30,928	23,312	51,984	165,926
Justice	5,247	13,001	3,149	3,790	1,090
Legislative Assembly of Queensland	424	202	255	307	88
Local Government, Water and Volunteers	15,379	2,789	35,806	6,521	13,690
Natural Resources and Mines, Manufacturing and Regional and Rural Development	1,096	591	710	828	768
Premier and Cabinet	..	..	..	..	..
Queensland Corrective Services	28,047	4,667	5,875	7,072	10,553
Queensland Fire Department	4,495	2,943	2,697	5,975	934
Queensland Health	271,726	136,904	161,258	227,792	55,839
Queensland Police Service	24,781	14,479	7,041	18,959	5,980
Queensland Treasury	82,413	189,502	46,285	52,020	488,728
Primary Industries	462	6,560	277	1,220	383
Sport, Racing and Olympic and Paralympic Games	2,494	1,189	1,497	1,802	518
State Development, Infrastructure and Planning	5,359	3,162	3,036	3,654	1,051
Trade, Employment and Training	1,755	1,486	23,411	1,613	1,397
Transport and Main Roads	891,724	363,034	236,874	222,190	351,978
Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism	64	30	38	46	13
Youth Justice and Victim Support	..	..	..	235,417	..
Other agencies[3]	26	12	18	15	5
Anticipated contingency reserve and other adjustments[4]					
Funds allocated	**1,610,326**	**741,972**	**547,302**	**827,703**	**1,048,749**

Entity[2]	Sunshine Coast $'000	Toowoomba $'000	Townsville $'000	Wide Bay $'000	Totals[1] $'000
Customer Services, Open Data and Small and Family Business	1,074	411	3,039	783	27,423
Families, Seniors, Disability Services and Child Safety	5,650	2,164	3,361	4,118	78,799
Education	100,611	19,625	35,812	62,283	1,497,639
Environment, Tourism, Science and Innovation	5,732	4,110	8,330	12,746	138,612
Housing and Public Works	65,229	14,899	70,806	39,165	1,065,676
Justice	5,812	2,226	17,607	4,237	143,373
Legislative Assembly of Queensland	470	180	280	343	17,456
Local Government, Water and Volunteers	96,107	95,044	13,020	85,262	955,866
Natural Resources and Mines, Manufacturing and Regional and Rural Development	1,200	541	2,820	910	19,232
Premier and Cabinet	..	..	..	..	479
Queensland Corrective Services	10,845	4,153	122,976	7,905	363,853
Queensland Fire Department	14,392	1,907	10,262	11,587	101,905
Queensland Health	297,670	115,992	213,860	216,984	4,040,272
Queensland Police Service	12,930	5,000	35,460	17,137	299,438
Queensland Treasury	158,074	180,832	536,200	847,140	5,573,358
Primary Industries	984	1,885	305	454	33,036
Sport, Racing and Olympic and Paralympic Games	9,049	2,315	3,110	2,014	56,239
State Development, Infrastructure and Planning	6,619	2,146	15,139	4,835	566,793
Trade, Employment and Training	32,646	1,459	2,164	2,174	105,662
Transport and Main Roads	1,897,685	71,513	420,342	910,424	10,520,574
Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism	71	27	42	52	1,240
Youth Justice and Victim Support	..	..	9,183	..	250,938
Other agencies[3]	27	11	15	20	345
Anticipated contingency reserve and other adjustments[4]					(1,920,204)
Funds allocated	**2,520,679**	**487,347**	**1,410,952**	**2,064,932**	**23,938,004**

Notes
1. Numbers may not add due to rounding and allocations of adjustments.
2. Includes all associated statutory bodies.
3. Includes other Government entities with non-material capital programs.
4. The anticipated contingency reserve and other adjustments have been spread across statistical areas proportionate to capital spends.



Queensland
Government

Queensland Budget 2026-27

Budget Capital Statement Budget Paper No. 3

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