

# Key Features

This Budget Paper presents a consolidation of expense, capital and revenue measures reflecting decisions since the 2018-19 Budget. The 2019-20 Budget measures will support improved education outcomes by Queensland students, build world class education infrastructure, increase capacity in the health system to meet demand, attract investment to Queensland and create jobs to support our regions and keep communities safe.

- The Government is providing increased funding of approximately \$1.1 billion over the forward estimates (approximately \$1.4 billion over calendar years 2019 to 2023) to improve educational outcomes for students as part of a five-year school funding agreement reached with the Australian Government.
- The Government is providing increased funding of \$493.8 million over five years (\$532.6 million over seven years) to deliver world class learning environments for students by building new schools, bringing total investment in the Building Future Schools Fund to \$1.3 billion.
- The Government is providing increased funding of \$251.3 million over three years for the provision of additional facilities at existing state schools experiencing enrolment growth.
- The Government is providing an additional investment of \$847.9 million over five years to address demand pressures and develop and implement targeted reforms across the justice system.
- The Government is providing increased funding of \$1.6 billion over four years to support frontline staff, improve health services and meet the ongoing growth in demand for health and ambulance services.
- The Government is providing increased funding of around \$400 million over four years to invest in health infrastructure and capital works.
- The Government is providing increased funding of \$45 million to continue the Advance Queensland Industry Attraction Fund.
- The Government is providing increased funding of up to \$14 million over two years to meet continued demand for the Back to Work program in south-east Queensland in areas facing significant labour market challenges.
- The Government is providing increased funding of \$35.7 million over three years for the Production Attraction Strategy to attract film productions to Queensland.
- The Government is providing additional funding of \$517.5 million (\$401.6 million new funding and \$115.9 million funded internally) over four years to continue Queensland's family support and child protection reforms.
- As part of its ongoing support for the North West Minerals Province, the Government is providing an additional \$30 million over two years to contribute to the construction and operation of loading facilities at the Port of Townsville
- The Government is also providing an additional \$20 million per annum to subsidise below rail user access charges on Queensland Rail's Mount Isa Line.
- The Government is providing additional funding of \$30 million over three years for the Resources Community Infrastructure Fund to invest in improving critical social and economic infrastructure across Queensland's resource communities.

# 1 Introduction

This document provides a consolidated view of policy decisions with budgetary impacts made by the Government since the 2018-19 Budget.

This document complements other Budget Papers, in particular Budget Paper No. 2 Budget Strategy and Outlook, Budget Paper No. 3 Capital Statement and the Service Delivery Statements.

This Budget Paper includes only new policy decisions and does not detail the full amount of additional funding being provided to agencies to deliver services and infrastructure. Other adjustments, including those that are parameter based and where the funding formula remains unchanged, are similarly excluded.

The total funding impact of new measures is summarised in Tables 1.2 to 1.4 at the conclusion of this chapter.

For details on the total funding available to agencies, refer to agencies' Service Delivery Statements.

## 1.1 Explanation of Scope and Terms

### 1.1.1 Scope

This document includes measures with the following features:

- **Sector:** Only Queensland General Government sector agencies are included. Measures involving government-owned corporations or other Public Non-financial Corporations Sector agencies are within scope only if the measures are being funded directly by the General Government Sector or if there is a flow through effect (for example, Community Service Obligations).
- **Timeframe:** Measures based on decisions made by the Government since the 2018-19 Budget.
- **Type:** Measures with budgetary impacts, in particular:
  - (i) expense and capital measures with service delivery, capital enhancement, grant or subsidy impacts on the community; and
  - (ii) revenue measures involving a significant change in revenue policy, including changes in the tax rate.
- **Materiality:** Minor measures or measures with non-significant community impact are not included in this document.
- Initiatives of a technical nature or non-policy based adjustments, such as parameter based funding adjustments, are not included if the formula to calculate these adjustments has not changed, as they do not reflect changes in Government policy. Similarly, policy matters not yet finalised by Government are not included. The main focus is on measures reflecting policy decisions that impact directly on the community through service delivery or other means.

## **1.1.2 Funding basis**

Tables in this document are presented on a net funding basis.

- Net funding refers to the impact that the funding of the measure has on appropriations from the Consolidated Fund or centrally held funds to the relevant General Government agency. The tables do not include funding directed to the measure from existing agency resources or other sources.
- Amounts refer to additional funding being provided to agencies for a particular program or project, as a result of decisions by Government since the 2018-19 Budget. The amount provided for a measure may differ from other Budget papers, such as Budget Paper No. 3 Capital Statement, that may refer to total funding.
- Where a measure involves material expenditure or revenue collections by more than one department, the measure is reported under each department involved. The addition of each individual department's portion of a particular measure may not equate to the reported total whole-of-government figure due to the omission of some departments' portions that did not meet Budget Paper 4's materiality threshold (i.e. over \$250,000).
- Amounts included in the tables relating to revenue measures represent the impact of the measure on Government revenue (with a positive amount representing additional revenue).

Tables 1.2 to 1.4 identify expense, capital and revenue measures separately, categorised as follows:

- up to and including 2018-19 Mid-Year Fiscal and Economic Review (MYFER); and
- since the 2018-19 MYFER.

## **1.2 Overview**

The following section presents selected measures relating to decisions taken since the 2018-19 Budget.

### **1.2.1 Investing in Education**

The Government is providing increased funding of approximately \$1.1 billion over the forward estimates (approximately \$1.4 billion over calendar years 2019 to 2023) for Queensland state schools, as part of the five-year school funding agreement reached with the Australian Government. This funding will support improved educational outcomes in Queensland state schools and support the implementation of the National School Reform Agreement.

Other key measures in the 2019-20 Budget for education include:

- increased funding of \$493.8 million over five years to deliver world class learning environments for students, including the second stage of new schools opening in 2020, a further four new schools to open in 2021 and land acquisitions. Total funding for this initiative is \$532.6 million over seven years (to 2024-25), bringing total investment in the Building Future Schools Fund to \$1.3 billion
- increased funding of \$251.3 million over three years for the provision of additional facilities at existing state schools experiencing enrolment growth
- increased funding of \$167.6 million over three years from 2020-21 and \$56.6 million per annum ongoing to support new senior assessment and tertiary entrance arrangements

- increased funding of \$30.4 million over two years to support the continued provision of universal access to kindergarten for children in the year before school.

### 1.2.2 Improving Health Care

The Government is providing increased funding of \$1.6 billion over four years to support frontline staff, improve health services and meet the ongoing growth in demand for health and ambulance services. The Government is providing increased funding of around \$400 million over four years to invest in health infrastructure and capital works to sustain and enhance business and service level continuity.

Measures in the 2019-20 Budget that will deliver improved health care for the community include:

- increased funding of \$1.1 billion over four years to support the ongoing growth in demand for health services
- increased funding of \$77.4 million in 2020-21 to extend the Specialist Outpatient Long Wait Strategy, to ensure patients continue to have timely access to specialist outpatient appointments
- increased funding of \$30.7 million over two years and \$15.5 million per annum ongoing to continue employing an additional 100 midwives, to support maternity services across Queensland
- increased funding of \$116.8 million over two years and \$59.3 million per annum ongoing to provide ongoing support for the Nurse Navigators program
- increased funding is provided to secure the expansions of the Caboolture and Logan Hospitals.

### 1.2.3 Delivering Jobs and a Strong Economy

To continue to strengthen the Queensland economy and deliver more jobs, this budget will provide:

- increased funding of \$45 million to the Advance Queensland Industry Attraction Fund, bringing the total funding to \$150 million
- a commitment of \$60 million to support the delivery of The Southport Spit master plan to enhance the public realm of The Spit, improve connections to the surrounding marine environment and generate opportunities for job creation through tourism, entertainment and recreation. The master plan secures the future of 138 hectares of green space, unlocks the potential for 1,800 new jobs, provides for more than 800 new short-term accommodation rooms, enhanced tourism and recreation opportunities, and creates vibrant community spaces
- increased funding of \$6 million over two years for the Made in Queensland grants program. This brings the total funding to \$46 million over five years from 2017-18 to support the manufacturing sector to become more internationally competitive, increase productivity and adopt new processes and technologies
- increased funding of \$25 million for the Jobs and Regional Growth Fund to assist businesses and projects that will generate economic development and employment opportunities in regional Queensland. This increase brings the total funding to \$175 million.

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## 2019-20 Budget Measures

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- increased funding of up to \$14 million over two years to meet continued demand for the Back to Work program in areas of south-east Queensland with significant labour market challenges, with applications open until 30 June 2020
- increased funding of \$4 million in 2019-20 for additional grant funding under the *Advancing Small Business Queensland Strategy 2016-2020*, to continue making Queensland the place for small business to start, grow and employ. This brings the total funding for this program to \$26.2 million over four years from 2016-17
- increased funding of \$35.7 million over three years from 2018-19 for the Production Attraction Strategy to grow a pipeline of large-scale film and high-end television productions in Queensland
- additional funding of \$19 million over four years to establish an agenda for renewable hydrogen industry attraction and to drive job creation, regional growth and increased innovation and development.

The Government is also supporting the further development of the tourism industry to grow the economy and deliver jobs, especially in regional Queensland. This budget will provide:

- additional funding of \$33.7 million over four years toward the development of the Wangetti Trail as a high quality ecotourism experience for Far North Queensland, in addition to \$7.7 million to be funded internally by the department and from revenue
- additional funding of \$13.9 million over two years to progress market approaches for the Cairns and Gold Coast Global Tourism Hub procurement processes for the contract management of the Queen's Wharf Brisbane Integrated Resort Development and construction of the Thorsborne, Cooloola and Whitsunday Ecotourism Trails
- additional funding of funding of \$2 million over two years to introduce a new grant fund to support the development of new Indigenous tourism products and experiences, with a focus on ecotourism; and \$1.5 million over two years to support targeted initiatives to develop Indigenous tourism in Queensland and to establish an Indigenous Tourism Development Service for Indigenous tourism businesses, to guide prospective businesses toward the most appropriate services and support for their business needs
- increased funding of \$1 million in 2018-19 as part of a \$2.5 million media campaign, funded in partnership with the local tourism industry, to position the Gold Coast as a must-visit for families from the key visitor markets of Sydney, Melbourne and Brisbane.

### 1.2.4 Building Our Regions

The Government is providing increased funding of \$70 million over four years for Round 5 of Building our Regions to deliver critical infrastructure for regional Queensland. Total funding for Building our Regions now totals \$515 million. Building our Regions supports critical infrastructure projects in regional areas that meet specific community needs, with a focus on delivering enduring economic outcomes and job creation.

### 1.2.5 Investment in the Justice System

The Government is committed to keeping communities safe and the 2019-20 Budget provides an additional \$847.9 million investment over five years to address demand pressures and develop and implement targeted reforms across the justice system.

Measures in the 2019-20 Budget in the justice system include:

- increased funding of \$57.7 million over four years and \$14.7 million per annum ongoing to respond to increased demand in Queensland Courts
- increased funding of \$42.8 million over four years and \$12.1 million per annum ongoing to respond to increased workloads within the Office of the Director of Public Prosecutions
- additional funding of \$143 million over four years and \$43.7 million per annum ongoing to commission and operate the expanded Capricornia Correctional Centre
- additional funding of \$111.4 million over five years and \$29.6 million per annum ongoing for the operations of Arthur Gorrie and Southern Queensland Correctional Centres.

The Government is also providing additional funding of around \$620 million, held centrally, towards an expansion of the Southern Queensland Correctional Precinct. The expansion will deliver a correctional facility with a focus on health and rehabilitation, which will reduce reoffending, and ease overcrowding across the correctional services system.

### 1.2.6 Youth Justice Reforms

The Government is making a significant investment in Youth Justice to support the Palaszczuk Government's Youth Justice Strategy. Government is providing increased funding of \$154.5 million operating and \$178 million capital (including \$140 million held centrally against estimated project costs) over five years. This funding will support a suite of initiatives aimed at preventing offending and reoffending, and keeping young people out of courts and custody, supported by the development of appropriate infrastructure facilities, including;

- increased funding of \$28.7 million over four years to expand on the successful Transition to Success program and support young people to reconnect with education, training and employment, and build life skills
- increased funding of \$18.5 million over four years for the continuation and expansion of the Townsville Community Youth Response and to address recommendations in the *Townsville's Voice: Local Solutions to Address Youth Crime* report
- additional funding of \$10 million over two years to commence early works on a new 32 bed youth detention centre on land adjacent to the Brisbane Youth Detention Centre at Wacol
- additional funding of \$27 million capital and \$18.3 million operating funding to construct and operate an additional 16 beds within the Brisbane Youth Detention Centre located at Wacol, along with upgrades to facilities and additional amenities including educational classrooms, kitchen and laundry facilities.

### 1.2.7 Drought assistance

The Queensland Government is supporting drought affected communities through the continuation of the Drought Assistance Package as well as implementing Queensland drought reform, with a provision of up to \$74.6 million over four years. This includes:

- \$50 million for the Drought Relief Assistance Scheme
- \$15 million for the Drought Relief from Electricity Charges Scheme
- \$5.2 million for Community Drought Support
- \$4.2 million for Land Rent Rebates and Water Licence Waivers
- \$200,000 for fodder management.

## 1.3 Government Indexation Policy

To relieve cost of living pressures, from 2019-20 the Queensland Government has moved to a rate of escalation of fees and charges that is based on forecasts of CPI. This replaces the previous Government's policy of an indexation rate of 3.5% per annum introduced in 2012-13. In 2019-20, fees and charges will increase by 2.25%, consistent with the CPI projection for 2019-20 at MYFER. From 2020-21 onwards, CPI is projected to increase by 2.5% per annum, consistent with the mid-point of the Reserve Bank of Australia's target band. This measure results in a reduction in revenue of approximately \$30 million in 2019-20 and \$60 million in 2020-21. This change means fees and charges subject to the Government indexation policy, including motor vehicle registration fees and transport and traffic fees, will only rise at the rate of expected inflation.

## 2019-20 Budget Measures

**Table 1.2: Expense measures since the 2018-19 Budget**

Expense measures up to and including MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
<b>Department of Agriculture and Fisheries</b>					
Panama Disease Tropical Race 4 Program	..	..	..	..	..
Queensland Agricultural Training Colleges	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Child Safety, Youth and Women</b>					
Family Support and Child Protection Reforms <sup>1</sup>	..	127,514	120,628	120,663	..
Family Support and Child Protection Reforms - Extension of Foster Carer Allowance	..	..	2,398	2,398	2,398
Supporting Children and Young People with Complex and Challenging Behaviours	..	20,000	..	..	..
Staged Replacement of Integrated Client Management System <sup>1</sup>	..	..	..	..	..
Women in Custody	2,365	2,975	2,525	..	..
National Redress Scheme	3,411	5,901	6,250	6,440	..
Truth, Healing and Reconciliation Taskforce	431	432	438	445	454
Anti-Cyberbullying Initiatives	1,250	1,250	..	..	..
Fighting Youth Sexual Violence	1,450	3,442	3,515	3,508	..
Women with disability and their children	..	755	755	..	..
<b>Portfolio Total</b>	<b>8,907</b>	<b>162,269</b>	<b>136,509</b>	<b>133,454</b>	<b>2,852</b>
<b>Department of Communities, Disability Services and Seniors</b>					
National Redress Scheme	..	145	148	152	..
<b>Portfolio Total</b>	<b>..</b>	<b>145</b>	<b>148</b>	<b>152</b>	<b>..</b>
<b>Department of Education</b>					
Remuneration and Certification of Highly Accomplished and Lead Teachers	3,624	8,246	12,110	14,290	14,290
Family Support and Child Protection Reforms - Student Protection Principal Advisors	..	593	608	623	..
Anti-Cyberbullying Initiatives	..	..	..	..	..
<b>Portfolio Total</b>	<b>3,624</b>	<b>8,839</b>	<b>12,718</b>	<b>14,913</b>	<b>14,290</b>
<b>Department of Environment and Science</b>					
Queensland Government Research Infrastructure Co-Investment Fund	..	5,000	7,500	7,500	5,000
World Science Festival 2019 to 2021	3,000	3,000	3,000	..	..
National Parks Harsh Environment Fire Vehicles	..	805	..	..	..
Quandamooka World Heritage Nomination	273	308	362	307	..
Accelerating Science Delivery Innovation - Tranche 2	..	..	..	..	..
<b>Portfolio Total</b>	<b>3,273</b>	<b>9,113</b>	<b>10,862</b>	<b>7,807</b>	<b>5,000</b>
<b>Department of Housing and Public Works</b>					
Cyber Security - Securing trust in a Responsive Government	..	4,278	4,757	5,269	6,038
Stadiums Queensland Capital Grant Increase	..	250	506	769	1,038



## 2019-20 Budget Measures

Expense measures up to and including MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
National Redress Scheme	105	132	135	138	..
Queensland Building and Construction Commission Financial Sustainability Review <sup>1</sup>	5,260	..	..	..	..
<b>Portfolio Total</b>	<b>5,365</b>	<b>4,660</b>	<b>5,398</b>	<b>6,176</b>	<b>7,076</b>
<b>Department of Innovation, Tourism Industry Development and the Commonwealth Games</b>					
FibreCo Qld	4,730	3,870	..	..	..
Gold Coast Family Campaign	1,000	..	..	..	..
<b>Portfolio Total</b>	<b>5,730</b>	<b>3,870</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Justice and Attorney-General</b>					
Family Support and Child Protection Reforms - Director of Child Protection Litigation	..	13,524	..	..	..
Office of the Director of Public Prosecutions <sup>1</sup>	..	4,796	8,715	8,940	9,172
Office of the Public Guardian	734	4,478	5,809	7,000	9,000
Family Support and Child Protection Reforms - Queensland Family and Child Commission	..	3,070	3,147	3,482	..
Supreme and District Court	1,821	2,447	2,484	2,521	2,521
Information, Communication and Technology Strategy	4,158	2,321	..	1,770	1,623
Recording and Transcription Services	..	1,748	1,998	..	..
Queensland Civil and Administrative Tribunal <sup>1</sup>	340	680	680	680	680
Murri Court Expansion	201	569	578	589	599
Alleviating pressures in the youth detention system	386	..	..	..	..
<b>Portfolio Total</b>	<b>7,640</b>	<b>33,633</b>	<b>23,411</b>	<b>24,982</b>	<b>23,595</b>
<b>Department of Local Government, Racing and Multicultural Affairs</b>					
Queensland Racing Industry	17,630	30,370	30,370	26,370	26,370
Torres Strait Island Seawalls and Coastal Inundation Mitigation Upgrades	5,000	15,000	..	..	..
Paroo Shire Council Upgrade to Critical Sewerage Infrastructure	9,100	..	..	..	..
Queensland Racing Industry Infrastructure	8,000	..	..	..	..
<b>Portfolio Total</b>	<b>39,730</b>	<b>45,370</b>	<b>30,370</b>	<b>26,370</b>	<b>26,370</b>
<b>Department of Natural Resources, Mines and Energy</b>					
Interim Great Artesian Basin Infrastructure Investment Program	2,526	..	..	..	..
<b>Portfolio Total</b>	<b>2,526</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of State Development, Manufacturing, Infrastructure and Planning</b>					
Queensland Reconstruction Authority Proserpine Entertainment Centre	1,568	3,657	..	..	..
Queensland Reconstruction Authority Disaster Recovery	1,433	3,342	..	..	..
Resource Recovery Industries Roadmap	300	700	..	..	..
Queensland Reconstruction Authority SES Operations Centre	500	500	..	..	..
<b>Portfolio Total</b>	<b>3,801</b>	<b>8,199</b>	<b>..</b>	<b>..</b>	<b>..</b>

## 2019-20 Budget Measures

Expense measures up to and including MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
<b>Department of the Premier and Cabinet</b>					
Safer Communities Grants Program	2,000	2,000	1,000	..	..
<b>Portfolio Total</b>	<b>2,000</b>	<b>2,000</b>	<b>1,000</b>	<b>..</b>	<b>..</b>
<b>Department of Transport and Main Roads</b>					
Cost Recovery for Drink Driving Reforms	..	2,020	2,111	2,212	2,316
Continuation of the Citytrain Response Unit	698	705	..	..	..
<b>Portfolio Total</b>	<b>698</b>	<b>2,725</b>	<b>2,111</b>	<b>2,212</b>	<b>2,316</b>
<b>Department of Youth Justice</b>					
Alleviating pressures in the youth detention system	2,206	4,441	..	..	..
<b>Portfolio Total</b>	<b>2,206</b>	<b>4,441</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Legislative Assembly of Queensland</b>					
Electorate Office Technology Improvements	1,459	1,162	1,041	521	..
<b>Portfolio Total</b>	<b>1,459</b>	<b>1,162</b>	<b>1,041</b>	<b>521</b>	<b>..</b>
<b>Public Safety Business Agency</b>					
Public Safety Regional Radio Communications	7,007	19,893	..	..	..
Queensland Government Air - Aircraft Maintenance and Compliance <sup>1</sup>	1,165	..	..	..	..
<b>Portfolio Total</b>	<b>8,172</b>	<b>19,893</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Queensland Health</b>					
Correctional Centre Health Services <sup>1</sup>	6,550	..	..	..	..
<b>Portfolio Total</b>	<b>6,550</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Queensland Police Service</b>					
Monitoring Reportable Offenders	4,884	5,351	5,476	5,592	5,724
Body Worn Cameras for Police	..	2,100	2,100	2,100	..
Civilian Prosecutors	..	1,858	1,908	1,960	2,014
Youth Justice Investment - Project Booyah - Framing the Future <sup>1</sup>	367	982	..	..	..
Murri Court Expansion	..	..	..	..	..
<b>Portfolio Total</b>	<b>5,251</b>	<b>10,291</b>	<b>9,484</b>	<b>9,652</b>	<b>7,738</b>
<b>Queensland Treasury</b>					
Native Title Compensation Project Management Office	872	1,560	..	..	..
<b>Portfolio Total</b>	<b>872</b>	<b>1,560</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total impact on Expense up to and including MYFER</b>	<b>107,804</b>	<b>318,170</b>	<b>233,052</b>	<b>226,239</b>	<b>89,237</b>

## 2019-20 Budget Measures

Expense measures since 2018-19 MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
<b>Department of Aboriginal and Torres Strait Islander Partnerships</b>					
Infrastructure for remote Aboriginal and Torres Strait Islander Communities	..	5,200	1,700	700	700
Reframing the relationship	..	3,962	3,475	1,699	..
Aboriginal and Torres Strait Islander Youth Mental Health and Wellbeing	..	750	1,500	2,050	2,600
Developing an Aboriginal and Torres Strait Islander Languages Policy	..	674	..	..	..
Work history research and legal services	..	520	..	..	..
Closing the Gap monitoring - essential data services	..	477	491	505	519
Addressing domestic and family violence impacting Aboriginal and Torres Strait Islander people	..	456	464	471	480
Alcohol Management Plans	..	400	500	750	750
Kupai Omasker	..	368	..	..	..
Former Origin Greats Achieving Results Through Indigenous Education Program	..	..	..	..	..
Legislative Reform	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>12,807</b>	<b>8,130</b>	<b>6,175</b>	<b>5,049</b>
<b>Department of Agriculture and Fisheries</b>					
Improving Swimmer Safety including the Shark Control Program	..	4,219	4,259	4,207	4,398
Continuation of Fisheries Reform	..	2,100	8,506	..	..
Queensland's Obligations within the National Biosecurity System	1,411	1,370	790	..	..
Small Business Regulatory Reform	2,395	1,273	150	7	..
Supporting Delivery of the Queensland Greyhound Racing Industry Commission of Inquiry (MacSporran Report) Recommendations	..	848	843	955	1,091
Drought Assistance Package and Queensland Drought Reform	..	..	..	..	..
<b>Portfolio Total</b>	<b>3,806</b>	<b>9,810</b>	<b>14,548</b>	<b>5,169</b>	<b>5,489</b>
<b>Department of Child Safety, Youth and Women</b>					
Family Support and Child Protection Reforms <sup>2</sup>	..	150	150	150	150
Staged Replacement of Integrated Client Management System <sup>2</sup>	..	10,286	9,443	4,710	4,795
Youth Justice Investment - Family and Wellbeing Service	..	2,260	4,120	..	..
Perpetrator Intervention Initiatives	..	410	810	..	..
National Disability Insurance Scheme Transition Support: Children with Disability in the Child Protection System	..	9,636	..	..	..
Youth Justice Investment - Navigate Your Health	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>22,742</b>	<b>14,523</b>	<b>4,860</b>	<b>4,945</b>
<b>Department of Communities, Disability Services and Seniors</b>					
Support for people with disability	..	24,797	4,243	2,593	2,661
National Disability Insurance Scheme Transition Support: Queensland Community Support Scheme - Transport Supports	..	7,000	..	..	..
Tackling Alcohol Fuelled Violence Program	..	3,316	..	..	..
National Disability Insurance Scheme Transition Support: Queensland Community Support Scheme in remote and discrete Aboriginal and Torres Strait Islander communities	..	2,000	2,000	..	..
Thriving Communities, Advancing Queensland: Continuation of Community Connect workers	..	1,500	1,500	1,500	1,500
Place-based approaches	..	750	750	750	750
School Breakfast Program	..	348	267	273	280

## 2019-20 Budget Measures

Expense measures since 2018-19 MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Drought Assistance Package and Queensland Drought Reform	..	..	..	..	..
Townsville Women's Centre premises	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>39,711</b>	<b>8,760</b>	<b>5,116</b>	<b>5,191</b>
<b>Department of Education</b>					
State schools - increased funding	3,080	194,900	247,270	263,120	425,870
Early childhood education and care - regulation	..	13,163	13,368	..	..
Early childhood education and care - universal access to kindergarten	..	10,801	19,576	..	..
Office of Industrial Relations ICT Investment	..	1,000	1,000	1,000	1,000
Youth Justice Investment - Additional 16 beds at Brisbane Youth Detention Centre	..	125	587	601	617
Additional Support for Students with a Disability	..	..	..	..	..
Daniel Morcombe Foundation	..	..	..	..	..
Digital Engagement Strategy	..	..	..	..	..
Early Childhood Development Programs	..	..	..	..	..
Link & Launch Program	..	..	..	..	..
New Senior Assessment and Tertiary Entrance Arrangements	..	..	..	..	..
Regional Youth Engagement Hubs	..	..	..	..	..
Shifting Minds Suicide Prevention Flagship	..	..	..	..	..
Youth FlexiSpaces in Schools	..	..	..	..	..
<b>Portfolio Total</b>	<b>3,080</b>	<b>219,989</b>	<b>281,801</b>	<b>264,721</b>	<b>427,487</b>
<b>Department of Employment, Small Business and Training</b>					
Small Business Regulatory Reform	4,773	8,370	6,282	1,007	767
Advancing Small Business Queensland Strategy 2016-2020	..	4,000	..	..	..
Micro-Credentialing Pilot	..	1,000	3,000	1,500	..
Back to Work program - South East Queensland	..	..	..	..	..
Digital Engagement Strategy	..	..	..	..	..
Higher Level Apprenticeship Pilot	..	..	..	..	..
Link & Launch Program	..	..	..	..	..
Queensland Social Enterprise Strategy	..	..	..	..	..
<b>Portfolio Total</b>	<b>4,773</b>	<b>13,370</b>	<b>9,282</b>	<b>2,507</b>	<b>767</b>
<b>Department of Environment and Science</b>					
Cape York Peninsula Tenure Resolution Program and National Park Joint Management with Traditional Owners	..	6,985	4,152	2,940	975
Hopeland (Linc Energy) - Ongoing Matters	..	5,414	3,479	..	..
Yellow Crazy Ant Control	..	3,000	3,000	3,000	..
Wildlife Management - Crocodiles	..	2,952	3,026	..	..
Queensland Museum - Critical Maintenance and Infrastructure Works	..	2,875	1,875	875	875
Revitalising National Parks	..	2,500	..	..	..
Queensland Art Gallery Blockbuster Exhibition Funding	..	2,250	1,750	..	..
Queensland Parks and Wildlife Service - Enhanced Fire Management	..	1,800	2,300	2,500	2,600
Aboriginal and Torres Strait Islander Cultural Centre	..	1,600	400	..	..

## 2019-20 Budget Measures

Expense measures since 2018-19 MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
North Stradbroke Island (Minjerribah) Townships Fire Management Strategies by the Quandamooka Yoolooburrabee Aboriginal Corporation	..	1,387	2,202	3,130	1,799
Saving Queensland's Threatened Species - Koalas	..	729	..	..	..
Implementing Waste Reforms for Queensland under a New Waste Management and Resource Recovery Strategy	..	600	400	..	..
Financial Assurance and Rehabilitation Complementary Reform Measures	..	550	300	150	..
Queensland Cultural Centre - Critical Infrastructure Asset Renewal	..	450	450	..	..
North Stradbroke Island (Minjerribah) Protected Area Estate Expansion and Construction of Ranger Base	..	..	..	..	..
Strategic Science Programs and International Partnerships	..	..	..	..	..
Wangetti Trail	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>33,092</b>	<b>23,334</b>	<b>12,595</b>	<b>6,249</b>
<b>Department of Housing and Public Works</b>					
Responsive Government	..	9,600	7,750	7,900	8,050
Government Employee Housing - Critical Works	..	7,200	..	..	..
North Queensland Stadium	..	3,500	3,500	3,500	3,500
Queensland Building and Construction Commission Financial Sustainability Review <sup>2</sup>	..	2,975	..	..	..
Sport and Active Recreation Strategy 2019-2029	..	2,000	10,000	5,000	8,000
Aboriginal and Torres Strait Islander Housing Action Plan 2019-2023	..	..	..	..	..
Queensland Government Data Centres and Services	..	..	..	..	..
Queensland Government Office Accommodation Strategy - Regional Initiatives	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>25,275</b>	<b>21,250</b>	<b>16,400</b>	<b>19,550</b>
<b>Department of Innovation, Tourism Industry Development and the Commonwealth Games</b>					
Global Tourism Hubs and Ecotourism Trails	..	5,333	8,570	..	..
Creating Indigenous jobs and business growth through Indigenous tourism development in Queensland	..	2,000	1,200	..	..
Improving Swimmer Safety including the Shark Control Program	..	200	200	200	200
Wangetti Trail	..	200	1,800	1,100	100
Tourism and Events Queensland	..	..	..	..	48,181
<b>Portfolio Total</b>	<b>..</b>	<b>7,733</b>	<b>11,770</b>	<b>1,300</b>	<b>48,481</b>
<b>Department of Justice and Attorney-General</b>					
Court Services Queensland	..	14,238	14,296	14,487	14,705
Crown Law Legal Expenses	..	4,153	4,247	4,368	4,493
Community Justice Groups Enhancement	..	2,774	5,377	5,577	5,377
Queensland Civil and Administrative Tribunal <sup>2</sup>	..	2,572	2,608	2,647	2,205
Support for people with disability - Office of the Public Guardian and Queensland Civil and Administrative Tribunal	..	2,563	2,627	2,692	2,760
Office of the Director of Public Prosecutions <sup>2</sup>	..	2,502	2,855	2,901	2,949
Victims Assist Queensland	..	2,300	5,000	4,000	4,000
Tackling Alcohol Fuelled Violence Program - Safe Night Precincts	..	2,093	..	..	..
Youth Justice Investment - Additional Childrens Court Matters	327	1,966	..	..	..

## 2019-20 Budget Measures

Expense measures since 2018-19 MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Courthouse Maintenance and Upgrades	..	1,925	1,925	..	..
Court Link	..	1,461	1,688	1,668	1,750
Queensland Human Rights Commission	105	1,346	1,404	1,459	1,532
Strengthening Coronial Services	..	1,207	830	407	474
Aurukun Restorative Justice Program	..	973	801	821	840
National Redress Scheme	555	865	818	779	..
Youth Justice Investment - Townsville Community Youth Response	..	848	797	809	820
Crime and Corruption Commission - Combating Crime	..	660	660	660	660
Court Approaches to Remand	..	602	614	623	634
New Child Death Review Model	..	376	1,211	1,255	1,300
Legal Aid Queensland	..	..	1,900	3,800	5,800
Legal Assistance Services	..	..	..	1,188	1,443
<b>Portfolio Total</b>	<b>987</b>	<b>45,424</b>	<b>49,658</b>	<b>50,141</b>	<b>51,742</b>
<b>Department of Local Government, Racing and Multicultural Affairs</b>					
Implementing Waste Reforms for Queensland under a New Waste Management and Resource Recovery Strategy	..	4,000	..	..	..
Northern Peninsula Area Water Supply System - Reservoir Repairs	..	2,700	..	..	..
Northern Peninsula Area Water Supply System - Financial Assistance Package	..	..	1,333	1,333	1,334
<b>Portfolio Total</b>	<b>..</b>	<b>6,700</b>	<b>1,333</b>	<b>1,333</b>	<b>1,334</b>
<b>Department of Natural Resources, Mines and Energy</b>					
Hopeland (Linc Energy) Management and Remediation	..	8,100	6,100	1,600	1,800
Community Service Obligation payments for the Cloncurry Pipeline	..	6,043	6,234	6,317	..
Community Service Obligation payments for irrigation water supply services	..	3,808	..	..	..
Resources Safety and Health Queensland	..	3,750	1,140	..	..
Coal Mine Workers' Health Scheme	..	2,298	4,409	..	..
Abandoned Mines - Care and Maintenance, Risk Mitigation, Remediation and Consultation	..	1,320	340	..	..
Local Management Arrangements	..	890	..	..	..
Drought Assistance Package and Queensland Drought Reform	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>26,209</b>	<b>18,223</b>	<b>7,917</b>	<b>1,800</b>
<b>Department of State Development, Manufacturing, Infrastructure and Planning</b>					
Building our Regions	..	35,000	10,000	15,000	10,000
Biofutures	..	794	1,408	1,798	1,000
Queensland Hydrogen Industry Strategy	..	500	3,000	5,000	10,500
Advance Queensland Industry Attraction Fund	..	..	..	..	..
Jobs and Regional Growth Fund	..	..	..	..	..
Made in Queensland	..	..	2,000	4,000	..
Southport Spit Master Plan	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>36,294</b>	<b>16,408</b>	<b>25,798</b>	<b>21,500</b>

## 2019-20 Budget Measures

Expense measures since 2018-19 MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
<b>Department of the Premier and Cabinet</b>					
Screen Queensland	5,705	17,434	18,041	1,747	2,253
Criminal Justice System Reform - Program Management Office	..	2,458	..	..	..
Veterans-related Initiatives	250	2,219	2,416	2,391	2,382
Year of the Outback Tourism Events Program	..	1,000	1,000	..	..
Enhanced Throughcare Service Delivery Model	..	900	..	..	..
<b>Portfolio Total</b>	<b>5,955</b>	<b>24,011</b>	<b>21,457</b>	<b>4,138</b>	<b>4,635</b>
<b>Department of Transport and Main Roads</b>					
Continuation of the Local Fare Scheme	..	6,973	7,367	..	..
National Disability Insurance Scheme Transition Support: Taxi Subsidies	..	6,000	..	..	..
Wheelchair Accessible Taxi Sustainability	..	4,567	5,651	5,254	5,418
Camera Detected Offence Program	..	1,498	1,684	1,632	1,812
Expansion of the School Crossing Supervisor Scheme	..	792	1,339	1,044	1,067
Mount Isa Line Below Rail Subsidy	..	..	..	..	..
Small Business Regulatory Reform	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>19,830</b>	<b>16,041</b>	<b>7,930</b>	<b>8,297</b>
<b>Department of Youth Justice</b>					
Youth Justice Investment - Youth Detention Capacity	..	8,086	..	..	..
Youth Justice Investment - Transition to Success	..	6,329	7,332	7,439	7,588
Youth Justice Investment - Restorative Justice	..	4,151	7,591	7,771	7,956
Youth Justice Investment - Townsville Community Youth Response	..	3,529	3,557	3,592	3,627
Youth Justice Investment - Community Youth Responses	..	2,191	4,346	4,262	4,201
Youth Justice Investment - Brisbane City Watchhouse Response Team	..	1,323	..	..	..
Youth Justice Investment - Additional 16 beds at Brisbane Youth Detention Centre	..	1,227	4,306	4,279	4,355
Youth Justice Investment - Program Management Office	..	857	855	..	..
Youth Justice Investment - Conditional Bail	..	648	573	..	..
Youth Justice Investment - Risk and Dynamic Assessment Register	..	526	841	519	..
Youth Justice Investment - Youth Detention Centres: Maintenance Program	..	500	..	..	..
Youth Justice Investment - Specialist Multi-Agency Response Teams	..	200	200	200	200
Youth Justice Investment - Mount Isa Transitional Hub	..	..	..	..	..
Youth Justice Investment - Queensland Youth Partnerships Initiative	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>29,567</b>	<b>29,601</b>	<b>28,062</b>	<b>27,927</b>
<b>Electoral Commission of Queensland</b>					
Local Government Elections and State General Election	..	3,713	7,745	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>3,713</b>	<b>7,745</b>	<b>..</b>	<b>..</b>
<b>Public Safety Business Agency</b>					
Queensland Government Air - Aircraft Maintenance and Compliance <sup>2</sup>	..	1,300	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>1,300</b>	<b>..</b>	<b>..</b>	<b>..</b>

## 2019-20 Budget Measures

Expense measures since 2018-19 MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
<b>Queensland Corrective Services</b>					
Arthur Gorrie and Southern Queensland Correctional Centres	751	15,920	36,328	28,856	29,575
Capricornia Correction Centre Expansion	..	14,672	41,677	42,887	43,718
Correctional Centre Prisoner Growth	..	14,480	..	..	..
Taskforce Flaxton	..	5,764	6,491	5,315	5,444
Minor Capital Works and Maintenance	..	3,600	3,600	3,600	3,600
Correctional Centre Disability Support Services	..	2,862	..	..	..
Parole Board Queensland	..	1,681	1,628	1,570	1,610
Tackling Alcohol Fuelled Violence Program	..	1,183	..	..	..
Aurukun Prisoner Reintegration Program	..	650	615	630	646
Enhanced Throughcare Service Delivery Model	..	..	..	..	..
Southern Queensland Correctional Precinct - Stage 2	..	..	..	..	..
<b>Portfolio Total</b>	<b>751</b>	<b>60,812</b>	<b>90,339</b>	<b>82,858</b>	<b>84,593</b>
<b>Queensland Fire and Emergency Services</b>					
Improving Swimmer Safety including the Shark Control Program	..	200	200	200	200
<b>Portfolio Total</b>	<b>..</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>Queensland Health</b>					
Specialist Outpatient Long Wait Strategy	..	..	77,400	..	..
Nurse Navigators	..	..	..	57,467	59,315
Midwives	..	..	..	15,170	15,549
National Disability Insurance Scheme Transition Support: Community health support programs	..	35,220	..	..	..
Support for people with disability	..	4,430	4,430	4,430	4,430
Health and Wellbeing Queensland	..	..	..	..	..
Deadly Choices Healthy Lifestyle Program	..	..	8,200	8,405	8,615
Safe and Healthy Drinking Water in Indigenous Local Government Areas	..	..	..	..	..
Operational Growth Funding	..	163,250	128,172	199,871	594,345
Initiatives to improve patient flow and reduce unnecessary hospital activity	..	..	..	..	..
Shifting Minds Suicide Prevention Flagship	..	7,470	13,705	20,397	20,355
Aeromedical Services Funding	..	13,976	14,400	14,840	15,272
Strengthening Coronial Services	..	534	274	..	..
Correctional Centre Health Services <sup>2</sup>	..	9,255	23,612	29,789	31,387
Youth Justice Investment - Additional 16 beds at Brisbane Youth Detention Centre	..	120	668	680	696
Youth Justice Investment - Navigate Your Health	..	..	..	..	..
Court Link	..	586	763	763	763
Right@Home	..	1,289	1,588	1,588	758
Birthing in our Community Hub Expansion	..	..	..	..	..
Enhanced Throughcare Service Delivery Model	..	..	..	..	..
Small Business Regulatory Reform	400	350	..	..	..
<b>Portfolio Total</b>	<b>400</b>	<b>236,480</b>	<b>273,212</b>	<b>353,400</b>	<b>751,485</b>



## 2019-20 Budget Measures

Expense measures since 2018-19 MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
<b>Queensland Police Service</b>					
Youth Justice Investment - Community-Based Intensive Supervision	..	9,410	..	..	..
Tackling Organised Crime	..	5,000	..	..	..
Taskforce Orion	..	339	653	669	685
Youth Justice Investment - Additional Childrens Court Matters	38	225	..	..	..
Youth Justice Investment - Townsville Community Youth Response	..	209	215	221	226
Counter-Terrorism Capability and Capacity	..	..	774	..	..
Targeting Serious and Organised Crime	..	..	4,967	..	..
Youth Justice Investment - Police Overtime for Supervision of Young People in Watchhouses	938	..	..	..	..
Youth Justice Investment - Project Booyah - Framing the Future <sup>2</sup>	..	..	410	..	..
<b>Portfolio Total</b>	<b>976</b>	<b>15,183</b>	<b>7,019</b>	<b>890</b>	<b>911</b>
<b>Queensland Treasury</b>					
Camera Detection Offence Program	..	745	2,030	2,081	2,360
Government Investment in Renewable Energy - CleanCo Queensland Limited Establishment	10,000	..	..	..	..
Jobs and Regional Growth Fund	..	..	..	..	..
Resources Community Infrastructure Fund	..	..	..	..	..
<b>Portfolio Total</b>	<b>10,000</b>	<b>745</b>	<b>2,030</b>	<b>2,081</b>	<b>2,360</b>
<b>Total impact on Expense since 2018-19 MYFER</b>	<b>30,728</b>	<b>890,997</b>	<b>926,664</b>	<b>883,591</b>	<b>1,479,992</b>
<b>Total impact on Expense since the 2018-19 Budget</b>	<b>138,532</b>	<b>1,209,167</b>	<b>1,159,716</b>	<b>1,109,830</b>	<b>1,569,229</b>
<b>Less Australian Government funding</b>	<b>1,263</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Net of Measures funded by Australian Government</b>	<b>137,269</b>	<b>1,209,167</b>	<b>1,159,716</b>	<b>1,109,830</b>	<b>1,569,229</b>

1. Further funding for this measure can be found in the Post Mid-Year Fiscal and Economic Review section of this table.

2. Further funding for this measure can be found in the up to and including Mid-Year Fiscal and Economic Review section of this table.

## 2019-20 Budget Measures

**Table 1.3: Capital measures since the 2018-19 Budget**

Capital measures up to and including MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
<b>Department of Child Safety, Youth and Women</b>					
Staged Replacement of Integrated Client Management System <sup>1</sup>	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Environment and Science</b>					
Accelerating Science Delivery Innovation Tranche 2	365	3,024	84	(961)	(961)
National Parks Harsh Environment Fire Vehicles	..	560	..	..	..
<b>Portfolio Total</b>	<b>365</b>	<b>3,584</b>	<b>84</b>	<b>(961)</b>	<b>(961)</b>
<b>Department of Housing and Public Works</b>					
North Queensland Stadium	43,500	..	..	..	..
<b>Portfolio Total</b>	<b>43,500</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Justice and Attorney-General</b>					
Recording and Transcription Services	..	801	1,898	..	..
Office of the Public Guardian	175	500	400	125	..
<b>Portfolio Total</b>	<b>175</b>	<b>1,301</b>	<b>2,298</b>	<b>125</b>	<b>..</b>
<b>Public Safety Business Agency</b>					
Queensland Government Air - Aircraft Maintenance and Compliance <sup>1</sup>	220	..	..	..	..
<b>Portfolio Total</b>	<b>220</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Queensland Corrective Services</b>					
Expansion of Bunk Beds	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Queensland Health</b>					
Caboolture Hospital Expansion	..	..	..	70,200	30,000
<b>Portfolio Total</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>70,200</b>	<b>30,000</b>
<b>Queensland Police Service</b>					
Monitoring Reportable Offenders	640	..	..	..	..
<b>Portfolio Total</b>	<b>640</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Queensland Treasury</b>					
Government Investment in Renewable Energy - CleanCo Queensland Limited Establishment	20,000	..	..	..	..
Government Investment in Renewable Energy- CleanCo Queensland Limited Generation	..	..	..	..	..
<b>Portfolio Total</b>	<b>20,000</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total impact on Capital up to and including MYFER</b>	<b>64,900</b>	<b>4,885</b>	<b>2,382</b>	<b>69,364</b>	<b>29,039</b>

## 2019-20 Budget Measures

Capital measures since 2018-19 MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
<b>Department of Agriculture and Fisheries</b>					
Supporting Delivery of the Queensland Greyhound Racing Industry Commission of Inquiry (MacSporran Report) Recommendations	..	1,623	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>1,623</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Child Safety, Youth and Women</b>					
Staged Replacement of Integrated Client Management System <sup>2</sup>	..	14,782	7,119	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>14,782</b>	<b>7,119</b>	<b>..</b>	<b>..</b>
<b>Department of Education</b>					
Building Future Schools Fund - increased funding	21,700	146,500	172,800	102,900	49,900
School infrastructure	10,000	101,300	140,000	..	..
Air-conditioning in state schools	..	25,000	25,000	25,000	25,000
Office of Industrial Relations ICT Investment	..	1,000	1,000	1,000	1,000
Youth FlexiSpaces in Schools	..	..	..	..	..
<b>Portfolio Total</b>	<b>31,700</b>	<b>273,800</b>	<b>338,800</b>	<b>128,900</b>	<b>75,900</b>
<b>Department of Environment and Science</b>					
Revitalising National Parks	..	10,000	..	..	..
Queensland Museum - Critical Maintenance and Infrastructure Works	..	6,655	2,997	..	..
Arts Infrastructure Investment Fund	..	2,500	2,500	..	..
Queensland Parks and Wildlife Service - Enhanced Fire Management	..	1,700	3,600	1,500	..
Queensland Cultural Centre - Critical Infrastructure Asset Renewal	..	1,450	5,470	..	..
East Trinity Environmental Reserve - Infrastructure Program	..	940	1,640	570	..
Saving Queensland's Threatened Species - Koalas	..	516	300	..	..
Cape York Peninsula Tenure Resolution Program and National Park Joint Management with Traditional Owners	..	500	..	..	..
North Stradbroke Island (Minjerribah) Protected Area Estate Expansion and Construction of Ranger Base	..	..	..	..	..
Protected Area Acquisitions - Noosa Koala Corridor	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>24,261</b>	<b>16,507</b>	<b>2,070</b>	<b>..</b>
<b>Department of Housing and Public Works</b>					
Gabba Refurbishment	..	35,000	..	..	..
Government Employee Housing - Critical Works	..	27,700	..	..	..
Queensland Government Data Centres and Services	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>62,700</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Innovation, Tourism Industry Development and the Commonwealth Games</b>					
Wangetti Trail	..	..	4,520	25,928	..
<b>Portfolio Total</b>	<b>..</b>	<b>..</b>	<b>4,520</b>	<b>25,928</b>	<b>..</b>

## 2019-20 Budget Measures

Capital measures since 2018-19 MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
<b>Department of Justice and Attorney-General</b>					
Courthouse Maintenance and Upgrades	..	2,375	2,375	..	..
Community Justice Groups - System Enhancement	..	62	188	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>2,437</b>	<b>2,563</b>	<b>..</b>	<b>..</b>
<b>Department of Natural Resources, Mines and Energy</b>					
Hopeland (Linc Energy) Management and Remediation	..	3,770	290	100	100
Abandoned Mines - Care and Maintenance, Risk Mitigation, Remediation and Consultation	..	2,800	500	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>6,570</b>	<b>790</b>	<b>100</b>	<b>100</b>
<b>Department of Transport and Main Roads</b>					
Cairns Shipping Development Project	30,000	30,000	..	..	..
Disaster Recovery Funding Arrangements	..	16,300	33,700	..	..
Townsville Channel Capacity Upgrade Project	59,817	10,000	15,000	15,000	20,000
Camera Detected Offence Program	..	2,000	15,750	38,750	110,000
Clapham Rail Yards land acquisition	..	..	..	..	..
Port of Townsville Common User Facility	..	..	..	..	..
Roma Street Busway Interchange	..	..	..	..	..
<b>Portfolio Total</b>	<b>89,817</b>	<b>58,300</b>	<b>64,450</b>	<b>53,750</b>	<b>130,000</b>
<b>Department of Youth Justice</b>					
Youth Justice Investment - Additional 16 beds at Brisbane Youth Detention Centre	150	23,858	3,000	..	..
Youth Justice Investment - New Youth Detention Centre at Wacol	300	9,700	..	..	..
Youth Justice Investment - Youth Detention Centres: Upgrade Program	..	1,010	..	..	..
<b>Portfolio Total</b>	<b>450</b>	<b>34,568</b>	<b>3,000</b>	<b>..</b>	<b>..</b>
<b>Legislative Assembly of Queensland</b>					
Critical Infrastructure and Services Upgrade Program	..	3,412	6,219	4,862	..
<b>Portfolio Total</b>	<b>..</b>	<b>3,412</b>	<b>6,219</b>	<b>4,862</b>	<b>..</b>
<b>Public Safety Business Agency</b>					
Queensland Government Air - Aircraft Maintenance and Compliance <sup>2</sup>	..	6,611	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>6,611</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Queensland Corrective Services</b>					
Minor Capital Works and Maintenance	..	8,000	8,500	5,600	..
Taskforce Flaxton	..	2,200	..	..	..
Southern Queensland Correctional Precinct - Stage 2	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>10,200</b>	<b>8,500</b>	<b>5,600</b>	<b>..</b>

## 2019-20 Budget Measures

Capital measures since 2018-19 MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
<b>Queensland Health</b>					
Caboolture Hospital Carpark	..	1,650	28,790	11,740	4,010
Fraser Coast Mental Health Service	..	..	..	..	..
Infrastructure Maintenance Program	..	..	..	..	..
Logan Hospital Expansion	..	..	..	120,000	59,671
Redcliffe Hospital MRI and CT Scanner	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>1,650</b>	<b>28,790</b>	<b>131,740</b>	<b>63,681</b>
<b>Total impact on Capital since 2018-19 MYFER</b>	<b>121,967</b>	<b>500,914</b>	<b>481,258</b>	<b>352,950</b>	<b>269,681</b>
<b>Total impact on Capital since the 2018-19 Budget</b>	<b>186,867</b>	<b>505,799</b>	<b>483,640</b>	<b>422,314</b>	<b>298,720</b>
<b>Less Australian Government funding</b>	<b>..</b>	<b>10,000</b>	<b>15,000</b>	<b>15,000</b>	<b>20,000</b>
<b>Net of Measures funded by Australian Government</b>	<b>186,867</b>	<b>495,799</b>	<b>468,640</b>	<b>407,314</b>	<b>278,720</b>

1. Further funding for this measure can be found in the Post Mid-Year Fiscal and Economic Review section of this table.
2. Further funding for this measure can be found in the up to and including Mid-Year Fiscal and Economic Review section of this table.

## 2019-20 Budget Measures

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**Table 1.4: Revenue measures since the 2018-19 Budget**

Revenue measures up to and including MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
<b>Department of Transport and Main Roads</b>					
Cost Recovery for Drink Driving Reforms	..	3,081	3,234	3,434	3,642
<b>Portfolio Total</b>	..	<b>3,081</b>	<b>3,234</b>	<b>3,434</b>	<b>3,642</b>
<b>Total impact on Revenue up to and including MYFER</b>	..	<b>3,081</b>	<b>3,234</b>	<b>3,434</b>	<b>3,642</b>

## 2019-20 Budget Measures

Revenue measures since 2018-19 MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
<b>Department of Education</b>					
Amendments to the Schedule of Fees prescribed in the Education (Queensland Curriculum and Assessment Authority) Regulation 2014	..	637	539	553	567
<b>Portfolio Total</b>	<b>..</b>	<b>637</b>	<b>539</b>	<b>553</b>	<b>567</b>
<b>Department of Environment and Science</b>					
Wangetti Trail	..	..	..	..	2,111
Reduction in Regulated Fees - Pig Keeping	(34)	(155)	(159)	(163)	(166)
<b>Portfolio Total</b>	<b>(34)</b>	<b>(155)</b>	<b>(159)</b>	<b>(163)</b>	<b>1,945</b>
<b>Department of Natural Resources, Mines and Energy</b>					
Drought Assistance Package and Queensland Drought Reform	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Electoral Commission of Queensland</b>					
Local Government Elections	..	..	3,713	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>..</b>	<b>3,713</b>	<b>..</b>	<b>..</b>
<b>Queensland Treasury</b>					
Land tax - foreign surcharge	..	131,000	134,000	136,000	139,000
Royalties - Petroleum royalty rate increase	..	113,000	123,000	120,000	120,000
Land tax - Increased rate for Companies and Trusts	..	56,000	58,000	60,000	64,000
Additional Revenue Compliance Program	..	20,000	40,000	80,000	80,000
Payroll tax reform for jobs growth (net revenue impact)	..	(45,000)	(138,000)	(121,000)	(37,000)
<b>Portfolio Total</b>	<b>..</b>	<b>275,000</b>	<b>217,000</b>	<b>275,000</b>	<b>366,000</b>
<b>Total impact on Revenue since 2018-19 MYFER</b>	<b>(34)</b>	<b>275,482</b>	<b>221,093</b>	<b>275,390</b>	<b>368,512</b>
<b>Total impact on Revenue since the 2018-19 Budget</b>	<b>(34)</b>	<b>278,563</b>	<b>224,327</b>	<b>278,824</b>	<b>372,154</b>